STATE OF NEW YORK

s. 3004 -- A A. 3004 -- A

SENATE - ASSEMBLY

January 21, 2025

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

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CAPITAL PROJECTS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. a) The several amounts specified in this chapter for capi-2 tal projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), 5 purposes, and projects designated by the appropriations, and authorized 6 to be made available as hereinafter provided to the respective public 7 officers; such appropriations shall be deemed to provide all costs 8 necessary and pertinent to accomplish the intent of the appropriations and are appropriated in accordance with the provisions of section 93 of 10 the state finance law.

b) Any amounts specified in this chapter for advances for capital 12 projects, or so much thereof as shall be necessary to accomplish the 13 purpose of the appropriations, are appropriated by comprehensive 14 construction programs (hereinafter referred to by the abbreviation CCP), 15 purposes and projects designated by the appropriations as advances from the capital projects fund in accordance with the provisions of sections 40-a and 93 of the state finance law, and are authorized to be paid as 18 hereinafter provided as an advance for a share, part or whole of the cost for such programs, purposes and projects hereinafter specified.

EXPLANATION -- Matter in italics (underscored) is new; matter in brackets [] is old law to be omitted.

LBD12554-03-5



c) The several amounts specified in this chapter as capital projects reappropriations, or so much thereof as shall be sufficient to accomplish the purpose of the appropriations, as appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects, being the undisbursed and/or unexpended balances of the prior year's appropriations, are reappropriated and unless otherwise amended or repealed in part or total in this chapter shall continue to be available for the same purposes as the prior appropriations or as otherwise amended for the fiscal year beginning April 1, 2025.

The capital projects reappropriations contained in this chapter may be amended by repealing the items set forth in brackets and by adding thereto the underscored material. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (...) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [] for deletions and underscores for additions, the purpose, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with section 25 of the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 54, section 1, of the laws of 2024.

- d) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.
- e) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2025 except as otherwise noted.

ADIRONDACK PARK AGENCY

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5	Capital Projects Funds - Other 10,000,000 30,000,000
6	Special Revenue Funds - Other 0 1,500,000
7	
8 9	All Funds
9	
10	MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) 10,000,000
11	
12	Capital Projects Funds - Other
13	Capital Projects Fund - 30000
14	Preservation of Facilities Purpose
15	For services and expenses related to the
16	rehabilitation and construction of facili-
17	ties, including but not limited to design
18	and construction, consultation, inspection
19	and engineering, and personal service,
20 21	fringe and indirect costs (13AB2503)
4 T	(81010) 10,000,000



ADIRONDACK PARK AGENCY

1	MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)
2 3 4	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
5 6 7 8 9	By chapter 54, section 1, of the laws of 2022: For services and expenses related to the rehabilitation and construction of facilities, including but not limited to design and construction, consultation, inspection and engineering, and personal service, fringe and indirect costs (13AB2203) (81010)
11 12 13 14 15	By chapter 54, section 1, of the laws of 2020: For alterations, rehabilitations and other improvements to facilities, including but not limited to design and construction, consultation, inspection and engineering costs (13AB2003) (81010)
16 17 18 19	Special Revenue Funds - Other Combined Expendable Trust Fund Miscellaneous Gifts Account - 20100 Preservation of Facilities Purpose
20 21 22 23 24	By chapter 54, section 1, of the laws of 2012: For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2012 (13GI1203) (81010)
25 26 27 28 29	By chapter 54, section 1, of the laws of 2011: For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2011 (13GI1103) (81010)
30 31 32 33 34	By chapter 55, section 1, of the laws of 2010: For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2010 (13GI1003) (81010)

CAPITAL PROJECTS 2025-26

1	For the comprehensive construction programs, purposes and
2	projects as herein specified in accordance with the
3	following:
4	ADDDODTATIONS PRADDDO

4		APPROPRIATIONS	REAPPROPRIATIONS
5	Capital Projects Funds - Other	81,615,000	219,110,000
6	-		
7	All Funds	81,615,000	219,110,000
8	=	==========	===========
9	NEW FACILITIES PURPOSE (CCP)		28,200,000
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- 11 Capital Projects Funds Other
- 12 Capital Projects Fund 30000
- 13 New Facilities Purpose

For grants to municipal and incorporated 14 not-for-profit pounds, shelters, humane 15 16 societies, and rescue facilities, excluding rescues operating from a residence. 17 18 Use of the grant funds is restricted to 19 the costs of capital projects including, 20 but not limited to, construction, reno-21 rehabilitation, vation, installation, acquisition, or expansion of buildings, 22 23 equipment, or facilities necessary for the 24 secure containment, health, and adequate 25 care of sheltered dogs and cats. These 26 grants shall be allocated by the commis-27 sioner on a competitive basis until such 28 funds are extinguished in an amount not than \$20,000 and not more than 29 \$500,000, not to exceed ninety percent of 30 31 the total project cost. Not less than 32 \$500,000 for projects in underserved muni-33 cipalities or regions, for such pounds, 34 shelters, humane societies, or rescue 35 facilities, excluding rescues operating 36 from a residence, that are not operated by 37 or under contract with one or more municipalities for the provision of pound or 38 shelter services but that are registered 39 with the department and can demonstrate 40 pound providing similar 41 or shelter 42 services. Up to five percent of the total 43 appropriation amount may be made available 44 for the services and expenses of the 45 department in relation to these grants, 46 including personal service, nonpersonal



cost of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of buildings, equipment, or permanent or temporary facilities for the development of facilities to support the preparation and distribution of New York focused meals for regional school infrastructure, such as aggregation, storage hubs and/or commissary-type kitchens (608x2507) (11345)	1 2 3	service, fringe benefits, and indirect costs (60AS2503) (11433)
ation, rehabilitation, improvements, installation, acquisition, repair or replacement of buildings, equipment, or permanent or temporary facilities for the development of facilities to support the preparation and distribution of New York focused meals for regional school infras- tructure, such as aggregation, storage hubs and/or commissary-type kitchens (608x2507) (11345)		
installation, acquisition, repair or replacement of buildings, equipment, or bermanent or temporary facilities for the development of facilities to support the preparation and distribution of New York focused meals for regional school infrastructure, such as aggregation, storage hubs and/or commissary-type kitchens (608X2507) (11345)		
replacement of buildings, equipment, or permanent or temporary facilities for the development of facilities to support the preparation and distribution of New York focused meals for reqional school infras- tructure, such as aggregation, storage hubs and/or commissary-type kitchens (60SK2507) (11345)		
8 permanent or temporary facilities for the 9 development of facilities to support the 10 preparation and distribution of New York 11 focused meals for regional school infras- 12 tructure, such as aggregation, storage 13 hubs and/or commissary-type kitchens 14 (608K2507) (11345)		
development of facilities to support the preparation and distribution of New York focused meals for regional school infras- tructure, such as aggregation, storage hubs and/or commissary-type kitchens (608K2507) (11345)		
preparation and distribution of New York focused meals for regional school infras- tructure, such as aggregation, storage hubs and/or commissary-type kitchens (608K2507) (11345)		
focused meals for regional school infras- tructure, such as aggregation, storage la hubs and/or commissary-type kitchens (60SK2507) (11345)		
tructure, such as aggregation, storage hubs and/or commissary-type kitchens (60SR2507) (11345)		
hubs and/or commissary-type kitchens (605K2507) (11345)		
14 (605K2507) (11345)		
15 For services and expenses related to 16 projects for alterations, rehabilitation, 17 and improvements at the New York feder- 18 ation of growers and processors agribusi- 19 ness child development centers (60AB2507) (11326)		
projects for alterations, rehabilitation, and improvements at the New York feder- tation of growers and processors agribusi- ness child development centers (60AB2507) (11326)		
and improvements at the New York feder- ation of growers and processors agribusi- ness child development centers (60AB2507) (11326)		
ation of growers and processors agribusiness child development centers (60ABZ507) (11326)		
ness child development centers (60AB2507) (11326)		
20 (11326)		
State dairy farm modernization grant program, for Farm and Food Growth Fund, Inc. to provide grants to farms and agri- cultural marketing cooperatives to be used for the services and expenses to expand on-farm milk storage capacity, improve efficiencies, invest in milk transfer systems, cooling technologies, or other purposes deemed necessary to further opportunities for dairy farmers to trans- port or store their products. Up to fifteen percent of the total appropriation amount may be made available for the services and expenses of Farm and Food Growth Fund, Inc. directly related to the administration and delivery of the grant program (60BD2509) (11360)	_	- · · · · · · · · · · · · · · · · · · ·
State dairy farm modernization grant program, for Farm and Food Growth Fund, Inc. to provide grants to farms and agri- cultural marketing cooperatives to be used for the services and expenses to expand on-farm milk storage capacity, improve efficiencies, invest in milk transfer systems, cooling technologies, or other purposes deemed necessary to further opportunities for dairy farmers to trans- port or store their products. Up to fifteen percent of the total appropriation amount may be made available for the services and expenses of Farm and Food Growth Fund, Inc. directly related to the administration and delivery of the grant program (60BD2509) (11360)		
program, for Farm and Food Growth Fund, Inc. to provide grants to farms and agri- cultural marketing cooperatives to be used for the services and expenses to expand on-farm milk storage capacity, improve efficiencies, invest in milk transfer systems, cooling technologies, or other purposes deemed necessary to further opportunities for dairy farmers to trans- port or store their products. Up to fifteen percent of the total appropriation amount may be made available for the services and expenses of Farm and Food Growth Fund, Inc. directly related to the administration and delivery of the grant program (60BD2509) (11360)		
Inc. to provide grants to farms and agricultural marketing cooperatives to be used for the services and expenses to expand on-farm milk storage capacity, improve efficiencies, invest in milk transfer systems, cooling technologies, or other purposes deemed necessary to further opportunities for dairy farmers to transport or store their products. Up to fifteen percent of the total appropriation amount may be made available for the services and expenses of Farm and Food Growth Fund, Inc. directly related to the administration and delivery of the grant program (60BD2509) (11360)	23	
cultural marketing cooperatives to be used for the services and expenses to expand on-farm milk storage capacity, improve efficiencies, invest in milk transfer systems, cooling technologies, or other purposes deemed necessary to further opportunities for dairy farmers to trans- port or store their products. Up to fifteen percent of the total appropriation amount may be made available for the services and expenses of Farm and Food Growth Fund, Inc. directly related to the administration and delivery of the grant program (60BD2509) (11360)	24	
on-farm milk storage capacity, improve efficiencies, invest in milk transfer systems, cooling technologies, or other purposes deemed necessary to further opportunities for dairy farmers to trans- port or store their products. Up to fifteen percent of the total appropriation amount may be made available for the services and expenses of Farm and Food Growth Fund, Inc. directly related to the administration and delivery of the grant program (60BD2509) (11360)	25	
efficiencies, invest in milk transfer systems, cooling technologies, or other purposes deemed necessary to further opportunities for dairy farmers to trans- port or store their products. Up to fifteen percent of the total appropriation amount may be made available for the services and expenses of Farm and Food Growth Fund, Inc. directly related to the administration and delivery of the grant program (60BD2509) (11360)	26	
29 systems, cooling technologies, or other 30 purposes deemed necessary to further 31 opportunities for dairy farmers to trans- 32 port or store their products. Up to 33 fifteen percent of the total appropriation 34 amount may be made available for the 35 services and expenses of Farm and Food 36 Growth Fund, Inc. directly related to the 37 administration and delivery of the grant 38 program (60BD2509) (11360)	27	on-farm milk storage capacity, improve
purposes deemed necessary to further opportunities for dairy farmers to transport or store their products. Up to fifteen percent of the total appropriation amount may be made available for the services and expenses of Farm and Food Growth Fund, Inc. directly related to the administration and delivery of the grant program (60BD2509) (11360)	28	efficiencies, invest in milk transfer
opportunities for dairy farmers to transport or store their products. Up to fifteen percent of the total appropriation amount may be made available for the services and expenses of Farm and Food Growth Fund, Inc. directly related to the administration and delivery of the grant program (60BD2509) (11360)	29	systems, cooling technologies, or other
port or store their products. Up to fifteen percent of the total appropriation amount may be made available for the services and expenses of Farm and Food Growth Fund, Inc. directly related to the administration and delivery of the grant program (60BD2509) (11360)	30	purposes deemed necessary to further
fifteen percent of the total appropriation amount may be made available for the services and expenses of Farm and Food Growth Fund, Inc. directly related to the administration and delivery of the grant program (60BD2509) (11360)	31	opportunities for dairy farmers to trans-
amount may be made available for the services and expenses of Farm and Food Growth Fund, Inc. directly related to the administration and delivery of the grant program (60BD2509) (11360)	32	port or store their products. Up to
services and expenses of Farm and Food Growth Fund, Inc. directly related to the administration and delivery of the grant program (60BD2509) (11360)	33	
Growth Fund, Inc. directly related to the administration and delivery of the grant program (60BD2509) (11360)	34	
administration and delivery of the grant program (60BD2509) (11360)	35	
program (60BD2509) (11360)		
NEW YORK WORKS (CCP)		<u>-</u>
41 Capital Projects Funds - Other 42 Capital Projects Fund - 30000 43 Administrative Services Purpose 44 For the purchase and replacement of vehicles 45 and equipment (60VS25AS) (11420)	38	program (60BD2509) (11360) 10,000,000
41 Capital Projects Funds - Other 42 Capital Projects Fund - 30000 43 Administrative Services Purpose 44 For the purchase and replacement of vehicles 45 and equipment (60VS25AS) (11420)		
Capital Projects Funds - Other Capital Projects Fund - 30000 Administrative Services Purpose For the purchase and replacement of vehicles and equipment (60VS25AS) (11420)		NEW YORK WORKS (CCP) 49,715,000
Capital Projects Fund - 30000 Administrative Services Purpose 44 For the purchase and replacement of vehicles and equipment (60VS25AS) (11420)	40	••••••
Capital Projects Fund - 30000 Administrative Services Purpose 44 For the purchase and replacement of vehicles and equipment (60VS25AS) (11420)		
Administrative Services Purpose 44 For the purchase and replacement of vehicles 45 and equipment (60VS25AS) (11420)		
44 For the purchase and replacement of vehicles 45 and equipment (60VS25AS) (11420)		
45 and equipment (60VS25AS) (11420)	43	Administrative Services Purpose
45 and equipment (60VS25AS) (11420)	41	For the nurchase and replacement of webigles
46 For services and expenses related to the 47 purchase or replacement of laboratory		
47 purchase or replacement of laboratory		
40 EQUIPMENT (00E97389) (TT47T) TT3,000	48	equipment (60ES25AS) (11421) 115,000

CAPITAL PROJECTS 2025-26

1 2 3	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22	For services and expenses related to New York Works Infrastructure projects for alterations, rehabilitation, improvements, and land acquisition at the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2025. All or a portion of the funds appro- priated hereby may be suballocated or transferred to any department, agency or public authority (60NY2503) (10300) 5,000,000 For services and expenses of state fair projects, including but not limited to: projects at the Suburban Park, Chevy Court, and Expo Center facilities, personal services, nonpersonal services, fringe benefits and indirect costs, such projects may include but shall not be limited to alterations, rehabilitation, improvements, preventive maintenance,
23 24 25 26	replacement, refurbishment, and construction including the payment of liabilities incurred prior to April 1, 2025 (60SF2503) (11422)
27 28	STATE FAIR (CCP)
29 30 31	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
32 33 34	Non- normant of the mosts including normanal
35 36 37 38 39 40	For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2025 (60MN2503) (11493)
35 36 37 38 39	services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to



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1	benefits and indirect costs, of alter-
2	ations, rehabilitation and improvements
3	including preventive maintenance, replace-
4	ment, refurbishment and energy conserva-
5	tion of various facilities, including the
6	payment of liabilities incurred prior to
7	April 1, 2025(60RI2503) (11493) 2,000,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 NEW FACILITIES PURPOSE (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2024: 6 For grants to municipal and incorporated not-for-profit pounds, shel-7 ters, humane societies, and rescue facilities, excluding rescues 8 operating from a residence. Use of the grant funds is restricted to 9 the costs of capital projects including, but not limited to, 10 construction, renovation, rehabilitation, installation, acquisition, 11 or expansion of buildings, equipment, or facilities necessary for 12 the secure containment, health, and adequate care of sheltered dogs 13 and cats. These grants shall be allocated by the commissioner on a 14 competitive basis until such funds are extinguished in an amount not 15 less than \$20,000 and not more than \$500,000, not to exceed ninety 16 percent of the total project cost. Not less than \$500,000 for 17 projects in underserved municipalities or regions, for such pounds, 18 shelters, humane societies, or rescue facilities, excluding rescues operating from a residence, that are not operated by or under 19 20 contract with one or more municipalities for the provision of pound 21 or shelter services but that are registered with the department and 22 can demonstrate providing similar pound or shelter services. Up to 23 five percent of the total appropriation amount may be made available 24 for the services and expenses of the department in relation to these 25 grants, including personal service, nonpersonal service, fringe 26 benefits, and indirect costs (60AS2403) (11433) 27 5,000,000 (re. \$5,000,000) 28 For services, expenses, and grants for the cost of construction, reno-29 alteration, rehabilitation, improvements, installation, 30 acquisition, repair or replacement of buildings, equipment, or 31 permanent or temporary facilities for the development of facilities 32 to support the preparation and distribution of New York focused 33 meals for regional school infrastructure, such as aggregation, stor-34 age hubs and/or commissary-type kitchens (60SK2407) (11345) 35 10,000,000 (re. \$10,000,000) 36 For services and expenses related to projects for alterations, reha-37 bilitation, and improvements at the New York federation of growers 38 and processors agribusiness child development centers (60AB2407) 39 (11326) ... 3,200,000 (re. \$3,200,000) 40 For services and expenses of the New York State dairy farm moderniza-41 tion grant program, for Farm and Food Growth Fund, Inc. to provide 42 grants to farms and agricultural marketing cooperatives to be used 43 for the services and expenses to expand on-farm milk storage capaci-44 improve efficiencies, invest in milk transfer systems, cooling 45 technologies, or other purposes deemed necessary to further opportu-46 nities for dairy farmers to transport or store their products. Up to 47 ten percent of the total appropriation amount may be made available 48 for the services and expenses of Farm and Food Growth Fund, Inc. directly related to the administration and delivery of the grant 49



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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

program (60BD2409) (11360)

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2 24,000,000 (re. \$24,000,000) 3 For services and expenses of the Statewide Cornell University Indus-4 trial Hemp program for innovation and commercialization of biomater-5 ial processing (60BE2407) (11361) 6 5,000,000 (re. \$5,000,000) 7 The appropriation made by chapter 54, section 1, of the laws of 2024 is 8 hereby amended and reappropriated to read: 9 For services and expenses of [the Peconic Land Trust for] the adminis-10 tration of a grant program for the cost of construction, renovation, 11 alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of buildings, docks, equipment, or permanent 12 13 or temporary facilities to support the preparation, packaging, and 14 distribution of Long Island shellfish and other aquaculture 15 products. Notwithstanding any other provision of law, the director 16 of the budget is hereby authorized to transfer up to \$50,000 to state operations for a Long Island seafood processing feasibility 17 18 study. Up to fifteen percent of the total appropriation amount may 19 be made available for the services and expenses of such organization directly related to the administration of the grant program 20 21 (60BF2409) (11362) ... 5,000,000 (re. \$5,000,000) 22 For services and expenses related to the expansion or rehabilitation 23 of the New York state veterinary diagnostic laboratory and the 24 animal health diagnostic center at Cornell University, including but 25 not limited to alterations, improvements, preventive maintenance, 26 replacement, refurbishment, and construction. All or a portion of 27 this appropriation may be suballocated to any department, agency, or public authority. (60CV2407) (11366) 28 29 19,500,000 (re. \$19,500,000) 30 By chapter 54, section 1, of the laws of 2023, as amended by chapter 54, 31 section 1, of the laws of 2024: 32 For grants to municipal and incorporated not-for-profit pounds, shel-33 ters, humane societies, and rescue facilities, excluding rescues 34 operating from a residence. Use of the grant funds is restricted to 35 the costs of capital projects including, but not limited to, 36 construction, renovation, rehabilitation, installation, acquisition, 37 or expansion of buildings, equipment, or facilities necessary for 38 the secure containment, health, and adequate care of sheltered dogs 39 and cats. These grants shall be allocated by the commissioner on a 40 competitive basis until such funds are extinguished as follows: (a) 41 In municipalities with a population of less than two million, for such pounds, shelters, humane societies, or rescue facilities, 42 excluding rescues operating from a residence, that are operated by 43



or under contract for the provision of pound or shelter services

with one or more municipalities: projects serving an individual municipality, grants in amounts not less than \$50,000 and not more

than \$200,000, not to exceed ninety percent of the total project

cost; and for projects serving two or more municipalities, grants in

amounts not less than \$100,000 and not more than \$500,000, not to

exceed ninety percent of the total project cost; (b) In munici-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

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palities with a population of more than two million, for such pounds, shelters, humane societies, or rescue facilities, excluding rescues operating from a residence, that are operated by or under contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed ninety percent of the total project cost; and (c) not less than \$500,000 for projects in underserved municipalities or regions, for such pounds, shelters, humane societies, or rescue facilities, excluding rescues operating from a residence, that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services but that are registered with the department and can demonstrate providing similar pound or shelter services, grants in amounts not less than \$50,000, and not more than \$200,000, not to exceed ninety percent of the total project cost. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, nonpersonal service, fringe benefits, and indirect costs.

For grants to municipal and incorporated not-for-profit pounds, shelters, humane societies, and rescue facilities, excluding rescues operating from a residence, awarded after April 1, 2024. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or necessary for the secure containment, health, and facilities adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished in an amount not less than \$20,000 and not more than \$500,000, not to exceed ninety percent of the total project cost. Not less than \$500,000 for projects in underserved municipalities or regions, for such pounds, shelters, humane societies, or rescue facilities, excluding rescues operating from a residence, that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services but that are registered with the department and can demonstrate providing similar pound or shelter services. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, nonpersonal service, fringe benefits, and indirect costs (60AS2303) (11433) 5,000,000 (re. \$4,930,000) For the food access expansion grant program, to provide grants to support and establish food access infrastructure in underserved communities. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (60CO2307) (11344) ... 10,000,000 (re. \$10,000,000) For services, expenses, and grants for the cost of construction, renoalteration, rehabilitation, improvements, installation, vation, acquisition, repair or replacement of buildings, equipment, or permanent or temporary facilities for the development of facilities to support the preparation and distribution of New York focused



DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

8 By chapter 54, section 1, of the laws of 2022, as amended by chapter 54, section 1, of the laws of 2024:

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For grants to municipal and incorporated not-for-profit pounds, ters and humane societies. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished as follows: (a) In municipalities with a population of less than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities: projects serving an individual municipality, grants in amounts not less than \$50,000 and not more than \$200,000, not to exceed fifty percent of the total project cost; and for projects serving two or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; (b) In municipalities with a population of more than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; and (c) not less than \$500,000 for projects in underserved municipalities or regions, for such pounds, shelters or humane societies that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services but that are registered with the department and can demonstrate providing similar pound or shelter services, grants in amounts not less than \$50,000, and not more than \$200,000, not to exceed fifty percent of the total project cost. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, nonpersonal service, fringe benefits, and indirect costs.

For grants to municipal and incorporated not-for-profit pounds, shelters, humane societies, and rescue facilities, excluding rescues operating from a residence, awarded after April 1, 2024. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be



CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

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allocated by the commissioner on a competitive basis until such funds are extinguished in an amount not less than \$20,000 and not more than \$500,000, not to exceed ninety percent of the total project cost. Not less than \$500,000 for projects in underserved municipalities or regions, for such pounds, shelters, humane societies, or rescue facilities, excluding rescues operating from a residence, that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services but that are registered with the department and can demonstrate providing similar pound or shelter services. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, nonpersonal service, fringe benefits, and indirect costs (60AS2203) (11433) 5,000,000 (re. \$4,813,000) For additional grants to municipal and incorporated not-for-profit pounds, shelters and humane societies. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinquished as follows: (a) In municipalities with a population of less than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities: projects serving an individual municipality, grants in amounts not less than \$50,000 and not more than \$200,000, not to exceed fifty percent of the total project cost; and for projects serving two or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; (b) In municipalities with a population of more than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; and (c) not less than \$500,000 for projects in underserved municipalities or regions, for such pounds, shelters or humane societies that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services but that are registered with the department and can demonstrate providing similar pound or shelter services, grants in amounts not less than \$50,000, and not more than \$200,000, not to exceed fifty percent of the total project cost. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, nonpersonal service, fringe benefits, and indirect costs.

For grants to municipal and incorporated not-for-profit pounds, shelters, humane societies, and rescue facilities, excluding rescues operating from a residence, awarded after April 1, 2024. Use of the



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grant funds is restricted to the costs of capital projects includ-1 2 ing, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or 3 4 facilities necessary for the secure containment, health, and 5 adequate care of sheltered dogs and cats. These grants shall be 6 allocated by the commissioner on a competitive basis until such 7 funds are extinguished in an amount not less than \$20,000 and not 8 more than \$500,000, not to exceed ninety percent of the total 9 project cost. Not less than \$500,000 for projects in underserved 10 municipalities or regions, for such pounds, shelters, humane socie-11 ties, or rescue facilities, excluding rescues operating from a resi-12 dence, that are not operated by or under contract with one or more 13 municipalities for the provision of pound or shelter services but 14 that are registered with the department and can demonstrate provid-15 ing similar pound or shelter services. Up to five percent of the 16 total appropriation amount may be made available for the services 17 and expenses of the department in relation to these grants, includ-18 ing personal service, nonpersonal service, fringe benefits, and 19 indirect costs (60CA2203) (11339) 20 3,000,000 (re. \$3,000,000) 21 For services and expenses related to projects for alterations, reha-22 bilitation, and improvements at the New York federation of growers 23 and processors agribusiness child development centers (60AB2207) 24 (11326) ... 3,200,000 (re. \$2,040,000) 25 For payment to agricultural or horticultural corporations and county 26 extension service associations that are eligible to receive premium 27 reimbursement pursuant to section 286 of the agriculture and markets 28 law for: the costs of construction, renovation, alteration, rehabil-29 itation, improvements, installation, acquisition, repair or replace-30 ment of fairground buildings, equipment or permanent or temporary 31 facilities used to house or promote agriculture, excluding parking 32 facilities and signage; or for the costs of construction, reno-33 alteration, rehabilitation, improvements, installation, 34 acquisition, repair, or replacement of water systems, restrooms, 35 septic systems, and/or storm water management systems on fairgrounds 36 or in fairground buildings to be allocated by the commissioner in 37 amounts not to exceed \$200,000 to such eligible agricultural and 38 horticultural corporations or county extension services on a noncom-39 petitive basis until such funds are exhausted. Up to five percent of 40 the total appropriation amount may be made available for the 41 services and expenses of the department in relation to these grants, 42 including personal service, nonpersonal service, fringe benefits, 43 44 5,000,000 (re. \$5,000,000) For services and expenses of GrowNYC related to the Bronx Food Hub. 45 46 All or a portion of the funds appropriated hereby may be suballo-47 cated or transferred to any department, agency or public authority 48 (60GN2203) (11341) ... 4,000,000 (re. \$2,404,000)

49 By chapter 54, section 1, of the laws of 2021, as amended by chapter 54, section 1, of the laws of 2024:



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For grants to municipal and incorporated not-for-profit pounds, shelters and humane societies. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished as follows: In municipalities with a population of less than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities: projects serving an individual municipality, grants in amounts not less than \$50,000 and not more than \$200,000, not to exceed fifty percent of the total project cost; and for projects serving two or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; (b) In municipalities with a population of more than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; and (c) not less than \$500,000 for projects in underserved municipalities or regions, for such pounds, shelters or humane societies that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services but that are registered with the department and can demonstrate providing similar pound or shelter services, grants in amounts not less than \$50,000, and not more than \$200,000, not to exceed fifty percent of the total project cost. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, nonpersonal service, fringe benefits, and indirect costs.

For grants to municipal and incorporated not-for-profit pounds, shelters, humane societies, and rescue facilities, excluding rescues operating from a residence, awarded after April 1, 2024. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or necessary for the secure containment, health, and facilities adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished in an amount not less than \$20,000 and not more than \$500,000, not to exceed ninety percent of the total project cost. Not less than \$500,000 for projects in underserved municipalities or regions, for such pounds, shelters, humane societies, or rescue facilities, excluding rescues operating from a residence, that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services but that are registered with the department and can demonstrate providing similar pound or shelter services. Up to five percent of the



CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 total appropriation amount may be made available for the services 2 and expenses of the department in relation to these grants, includ-3 ing personal service, nonpersonal service, fringe benefits, and 4 indirect costs (60AS2103) (11433) 5 5,000,000 (re. \$4,333,000) By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, 6 7 section 1, of the laws of 2024: 8 For payment to agricultural or horticultural corporations and county 9 extension service associations that are eligible to receive premium 10 reimbursement pursuant to section 286 of the agriculture and markets 11 law for: the costs of construction, renovation, alteration, rehabil-12 itation, improvements, installation, acquisition, repair or replace-13 ment of fairground buildings, equipment or permanent or temporary 14 facilities used to house or promote agriculture, excluding parking 15 facilities and signage; or for the costs of construction, reno-16 vation, alteration, rehabilitation, improvements, installation, 17 acquisition, repair or replacement of water systems, restrooms, 18 septic systems, and/or storm water management systems on fairgrounds 19 or in fairground buildings to be allocated by the commissioner in 20 amounts not to exceed \$200,000 to such eligible agricultural and 21 horticultural corporations or county extension services on a noncom-22 petitive basis until such funds are exhausted (60LF1907) (11414) ... 23 5,000,000 (re. \$3,702,000) 24 For grants to municipal and incorporated not-for-profit pounds, shel-25 ters and humane societies. Use of the grant funds is restricted to 26 the costs of capital projects including, but not limited to, 27 construction, renovation, rehabilitation, installation, acquisition, 28 or expansion of buildings, equipment, or facilities necessary for 29 the secure containment, health, and adequate care of sheltered dogs 30 and cats. These grants shall be allocated by the commissioner on a 31 competitive basis until such funds are extinguished as follows: (a) 32 In municipalities with a population of less than two million, for 33 such pounds, shelters or humane societies that are operated by or 34 under contract for the provision of pound or shelter services with 35 one or more municipalities: projects serving an individual munici-36 pality, grants in amounts not less than \$50,000 and not more than 37 \$200,000, not to exceed fifty percent of the total project cost; and 38 for projects serving two or more municipalities, grants in amounts 39 not less than \$100,000 and not more than \$500,000, not to exceed 40 seventy-five percent of the total project cost; (b) In munici-41 palities with a population of more than two million, for such 42 pounds, shelters or humane societies that are operated by or under 43 contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than \$100,000 and 44 45 not more than \$500,000, not to exceed seventy-five percent of the 46 total project cost; and (c) to the extent such funds have not been 47 extinguished, for projects in underserved municipalities or regions, 48 for such pounds, shelters or humane societies that are not operated 49 by or under contract with one or more municipalities for the 50 provision of pound or shelter services, grants in amounts not more 51 than \$50,000, not to exceed fifty percent of the total project cost.



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Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, non-personal service, fringe benefits, and indirect costs.

For grants to municipal and incorporated not-for-profit pounds, shelters, humane societies, and rescue facilities, excluding rescues operating from a residence, awarded after April 1, 2024. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished in an amount not less than \$20,000 and not more than \$500,000, not to exceed ninety percent of the total project cost. Not less than \$500,000 for projects in underserved municipalities or regions, for such pounds, shelters, humane societies, or rescue facilities, excluding rescues operating from a residence, that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services but that are registered with the department and can demonstrate providing similar pound or shelter services. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, nonpersonal service, fringe benefits, and 5,000,000 (re. \$2,480,000)

28 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2024:

For payment to agricultural or horticultural corporations and county extension service associations that are eligible to receive premium reimbursement pursuant to section 286 of the agriculture and markets law for: the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of fairground buildings, equipment or permanent or temporary facilities used to house or promote agriculture, excluding parking facilities and signage; or for the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of water systems, restrooms, septic systems, and/or storm water management systems on fairgrounds or in fairground buildings to be allocated by the commissioner in amounts not to exceed \$200,000 to such eligible agricultural and horticultural corporations or county extension services on a noncompetitive basis until such funds are exhausted (60LF1807) (11414) ... 5,000,000 (re. \$2,587,000) For grants to municipal and incorporated not-for-profit pounds, shelters and humane societies. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs



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and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished as follows: (a) In municipalities with a population of less than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities: projects serving an individual municipality, grants in amounts not less than \$50,000 and not more than \$200,000, not to exceed fifty percent of the total project cost; and for projects serving two or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; (b) In municipalities with a population of more than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; and (c) to the extent such funds have not been extinguished, for projects in underserved municipalities or regions, for such pounds, shelters or humane societies that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services, grants in amounts not more than \$50,000, not to exceed fifty percent of the total project cost. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, non-personal service, fringe benefits, and indirect costs.

For grants to municipal and incorporated not-for-profit pounds, shelters, humane societies, and rescue facilities, excluding rescues operating from a residence, awarded after April 1, 2024. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished in an amount not less than \$20,000 and not more than \$500,000, not to exceed ninety percent of the total project cost. Not less than \$500,000 for projects in underserved municipalities or regions, for such pounds, shelters, humane societies, or rescue facilities, excluding rescues operating from a residence, that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services but that are registered with the department and can demonstrate providing similar pound or shelter services. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, nonpersonal service, fringe benefits, and 5,000,000 (re. \$600,000)

50 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2024:



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For payment to agricultural or horticultural corporations and county extension service associations that are eligible to receive premium reimbursement pursuant to section 286 of the agriculture and markets law for the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of fairground buildings, equipment or permanent or temporary facilities used to house or promote agriculture, excluding parking facilities and signage, to be allocated by the commissioner in amounts not to exceed \$200,000 to such eligible agricultural and horticultural corporations or county extension services on a noncompetitive basis until such funds are exhausted (60LF1707) (11414) ... 5,000,000 (re. \$1,015,000) For grants to municipal and incorporated not-for-profit pounds, shelters and humane societies. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished as follows: In municipalities with a population of less than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities: projects serving an individual municipality, grants in amounts not less than \$50,000 and not more than \$200,000, not to exceed fifty percent of the total project cost; and for projects serving two or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; (b) In municipalities with a population of more than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; and (c) to the extent such funds have not been extinguished, for projects in underserved municipalities or regions, for such pounds, shelters or humane societies that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services, grants in amounts not more than \$50,000, not to exceed fifty percent of the total project cost. Up to five percent of the total appropriation amount may be made available for the services and expenses of the Department in relation to these grants, including personal service, non-personal service, fringe benefits, and indirect costs.

For grants to municipal and incorporated not-for-profit pounds, shelters, humane societies, and rescue facilities, excluding rescues operating from a residence, awarded after April 1, 2024. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be



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1 allocated by the commissioner on a competitive basis until such funds are extinguished in an amount not less than \$20,000 and not 3 more than \$500,000, not to exceed ninety percent of the total 4 project cost. Not less than \$500,000 for projects in underserved 5 municipalities or regions, for such pounds, shelters, humane socie-6 ties, or rescue facilities, excluding rescues operating from a resi-7 dence, that are not operated by or under contract with one or more 8 municipalities for the provision of pound or shelter services but 9 that are registered with the department and can demonstrate provid-10 ing similar pound or shelter services. Up to five percent of the 11 total appropriation amount may be made available for the services 12 and expenses of the department in relation to these grants, includ-13 ing personal service, nonpersonal service, fringe benefits, and 14 15 5,000,000 (re. \$221,000) By chapter 55, section 1, of the laws of 2016: 16 For payment to agricultural or horticultural corporations and county 17 18 extension service associations that are eligible to receive premium reimbursement pursuant to section 286 of the agriculture and markets 19 20 law for the costs of construction, renovation, alteration, rehabili-21 tation, improvements, installation, acquisition, repair or replace-22 ment of fairground buildings, equipment or permanent or temporary 23 facilities used to house or promote agriculture, excluding parking 24 facilities and signage, to be allocated by the commissioner in amounts not to exceed \$200,000 to such eligible agricultural and 25 26 horticultural corporations or county extension services on a noncom-27 petitive basis until such funds are exhausted (60LF1607) (11414) ... 28 29 By chapter 55, section 1, of the laws of 2006, as amended by chapter 53, 30 section 3, of the laws of 2006: 31 For services and expenses related to the Fredonia Vineyard Laboratory 32 (60030607) (11491) ... 2,000,000 (re. \$28,000) 33 Capital Projects Funds - Other 34 Capital Projects Fund - 30000 35 Preservation of Facilities Purpose 36 By chapter 54, section 1, of the laws of 2022: 37 For services and expenses of Cornell University College of Agriculture 38 and Life Sciences climate adaptive research farms for applied 39 infrastructure and demonstration projects (60CR2203) (11342) 5,000,000 (re. \$5,000,000) 40 For the New York State meat processing expansion grant program, to 41 provide grants of at least \$50,000 to be used for the expansion of 42 existing plants, creation of new plants, job training, safety 43 44 upgrades, or other purposes deemed necessary to further opportu-45 nities for beef, pork and other meat farmers to process their meat 46 within the state. Up to five percent of the total appropriation 47 amount may be made available for the services and expenses of the 48 department in relation to these grants, including personal service,



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1 2	nonpersonal service, fringe benefits, and indirect costs (60MP2207) (11343) 5,000,000 (re. \$3,472,000)
3	NEW YORK WORKS (CCP)
4 5 6	Capital Projects Funds - Other Capital Projects Fund - 30000 Administrative Services Purpose
7 8 9 10 11 12	By chapter 54, section 1, of the laws of 2024: For the purchase and replacement of vehicles and equipment (60VS24AS) (11420) 600,000
13 14 15 16 17	By chapter 54, section 1, of the laws of 2023: For the purchase and replacement of vehicles and equipment (60VS23AS) (11420) 600,000
19 20 21 22 23 24	By chapter 54, section 1, of the laws of 2022: For the purchase and replacement of vehicles and equipment (60VS22AS) (11420) 600,000
25 26 27 28 29 30	By chapter 54, section 1, of the laws of 2021: For the purchase and replacement of vehicles and equipment (60VS21AS) (11420) 600,000
31 32 33 34 35 36	By chapter 54, section 1, of the laws of 2020: For the purchase and replacement of vehicles and equipment (60VS20AS) (11420) 600,000
37 38 39 40 41	By chapter 54, section 1, of the laws of 2019: For the purchase and replacement of vehicles and equipment (60VS19AS) (11420) 600,000
44	by chapter 34, section 1, or the raws or 2010:



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For the purchase and replacement of vehicles and equipment (60VS18AS)
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       (11420) ... 600,000 ...... (re. $23,000)
3
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
4
     Preservation of Facilities Purpose
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   By chapter 54, section 1, of the laws of 2024:
7
     For services and expenses related to New York Works Infrastructure
8
       projects for alterations, rehabilitation, improvements, and land
9
       acquisition at the state fair, including personal service and the
10
       payment of liabilities incurred prior to April 1, 2024. All or a
       portion of the funds appropriated hereby may be suballocated or
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12
       transferred to any department, agency or public authority (60NY2403)
13
       (10300) ... 5,000,000 ..... (re. $4,954,000)
14
     For services and expenses of state fair projects, such costs may
       include but shall not be limited to personal services, nonpersonal
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       services, fringe benefits and indirect costs, such projects may
17
       include but shall not be limited to alterations, rehabilitation,
       improvements, preventive maintenance, replacement, refurbishment,
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       and construction including the payment of liabilities incurred prior
20
       to April 1, 2024 (60SF2403) (11422) .......
21
       9,000,000 ..... (re. $9,000,000)
   By chapter 54, section 1, of the laws of 2023:
22
23
     For services and expenses related to New York Works Infrastructure
24
       projects for alterations, rehabilitation, improvements, and land
25
       acquisition at the state fair, including personal service and the
26
       payment of liabilities incurred prior to April 1, 2023. All or a
27
       portion of the funds appropriated hereby may be suballocated or
28
       transferred to any department, agency or public authority (60NY2303)
29
       (10300) ... 5,000,000 ...... (re. $1,928,000)
     For services and expenses of state fair projects, such costs may
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31
       include but shall not be limited to personal services, nonpersonal
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       services, fringe benefits and indirect costs, such projects may
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       include but shall not be limited to alterations, rehabilitation,
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       improvements, preventive maintenance, replacement, refurbishment,
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       and construction including the payment of liabilities incurred prior
36
       to April 1, 2023 (60SF2303) (11422) ......
37
       9,000,000 ..... (re. $8,888,000)
38
   By chapter 54, section 1, of the laws of 2022:
39
     For services and expenses related to New York Works Infrastructure
       projects for alterations, rehabilitation, improvements, and land
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41
       acquisition at the state fair, including personal service and the
       payment of liabilities incurred prior to April 1, 2022. All or a
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43
       portion of the funds appropriated hereby may be suballocated or
44
       transferred to any department, agency or public authority (60NY2203)
45
       (10300) ... 5,000,000 ..... (re. $255,000)
46
     For services and expenses of state fair projects, such costs may
       include but shall not be limited to personal services, nonpersonal
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       services, fringe benefits and indirect costs, such projects may
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DEPARTMENT OF AGRICULTURE AND MARKETS

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include but shall not be limited to alterations, rehabilitation,
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       improvements, preventive maintenance, replacement, refurbishment,
       construction and energy conservation of various facilities, includ-
3
       ing the payment of liabilities incurred prior to April 1, 2022
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5
       (60SF2203) (11422) ... 28,000,000 ...... (re. $26,799,000)
   By chapter 54, section 1, of the laws of 2021, as amended by chapter 54,
6
7
       section 1, of the laws of 2023:
8
     For services and expenses related to New York Works Infrastructure
9
       projects for alterations, rehabilitation, improvements, and land
10
       acquisition at the state fair, including personal service and the
11
       payment of liabilities incurred prior to April 1, 2021. All or a
       portion of the funds appropriated hereby may be suballocated or
12
13
       transferred to any department, agency or public authority (60NY2103)
14
       (10300) ... 5,007,000 ...... (re. $197,000)
   By chapter 54, section 1, of the laws of 2020:
15
16
     For services and expenses related to New York Works Infrastructure
17
       projects for alterations, rehabilitation, improvements, and land
       acquisition at the state fair, including personal service and the
18
19
       payment of liabilities incurred prior to April 1, 2020. All or a
20
       portion of the funds appropriated hereby may be suballocated or
21
       transferred to any department, agency or public authority (60NY2003)
22
       (10300) ... 15,000,000 ...... (re. $10,285,000)
   By chapter 54, section 1, of the laws of 2019:
23
24
     For services and expenses related to New York Works Infrastructure
25
       projects for alterations, rehabilitation, improvements, and land
26
       acquisition at the state fair, including personal service and the
27
       payment of liabilities incurred prior to April 1, 2019. All or a
       portion of the funds appropriated hereby may be suballocated or
28
29
       transferred to any department, agency or public authority (60NY1903)
30
       (10300) ... 5,000,000 ..... (re. $59,000)
31
   By chapter 54, section 1, of the laws of 2018:
32
     For services and expenses related to New York Works Infrastructure
33
       projects for alterations, rehabilitation and improvements at the
       state fair, including personal service and the payment of liabil-
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       ities incurred prior to April 1, 2018. All or a portion of the funds
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       appropriated hereby may be suballocated or transferred to any
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       department, agency or public authority (60NY1803) (10300) ......
38
       2,500,000 ...... (re. $1,000)
   By chapter 54, section 1, of the laws of 2017:
39
     For services and expenses related to New York Works Infrastructure
40
       projects for alterations, rehabilitation and improvements to modern-
41
42
       ize the state fair, including personal service and the payment of
43
       liabilities incurred prior to April 1, 2017. All or a portion of the
44
       funds appropriated hereby may be suballocated or transferred to any
45
       department, agency or public authority (60SF1703) (11422) ......
46
       50,000,000 ..... (re. $212,000)
```



DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 STATE FAIR (CCP)

```
2
     Capital Projects Funds - Other
3
     Capital Projects Fund - 30000
     Preservation of Facilities Purpose
   By chapter 54, section 1, of the laws of 2024:
6
     For payment of the costs including personal services, nonpersonal
7
       services, fringe benefits and indirect costs, of alterations,
8
       bilitation
                    and
                          improvements including preventive maintenance,
9
       replacement, refurbishment and energy conservation of various facil-
10
       ities, including the payment of liabilities incurred prior to April
11
       1, 2024 (60MN2403) (11493) ... 1,700,000 ...... (re. $1,636,000)
12
   By chapter 54, section 1, of the laws of 2023:
13
     For payment of the costs including personal services, nonpersonal
14
       services, fringe benefits and indirect costs, of alterations,
15
       bilitation
                    and
                          improvements including preventive maintenance,
       replacement, refurbishment and energy conservation of various facil-
16
       ities, including the payment of liabilities incurred prior to April
17
       1, 2023 (60MN2303) (11493) ... 1,700,000 ................ (re. $1,000)
18
19
     Capital Projects Funds - Other
20
     Miscellaneous Capital Projects Fund
21
     State Fair Capital Improvement Account - 32208
     Preservation of Facilities Purpose
22
23
   By chapter 54, section 1, of the laws of 2024:
24
     For payment of the costs including personal services, nonpersonal
25
       services, fringe benefits and indirect costs, of alterations, reha-
26
                          improvements including preventive maintenance,
       bilitation
                    and
       replacement, refurbishment and energy conservation of various facil-
27
28
       ities, including the payment of liabilities incurred prior to April
29
       1, 2024 (60RI2403) (11493) ... 2,000,000 ...... (re. $2,000,000)
30
   By chapter 54, section 1, of the laws of 2023:
31
     For payment of the costs including personal services, nonpersonal
32
       services, fringe benefits and indirect costs, of alterations, reha-
33
                   and
                          improvements including preventive maintenance,
34
       replacement, refurbishment and energy conservation of various facil-
35
       ities, including the payment of liabilities incurred prior to April
36
       1, 2023 (60RI2303) (11493) ... 2,000,000 ...... (re. $2,000,000)
37
   By chapter 54, section 1, of the laws of 2022:
38
     For payment of the costs including personal services, nonpersonal
39
       services, fringe benefits and indirect costs, of alterations, reha-
40
       bilitation
                    and
                          improvements including preventive maintenance,
41
       replacement, refurbishment and energy conservation of various facil-
       ities, including the payment of liabilities incurred prior to April
42
       1, 2022 (60RI2203) (11493) ... 2,000,000 ...... (re. $1,421,000)
43
```

44 By chapter 54, section 1, of the laws of 2021:

DEPARTMENT OF AGRICULTURE AND MARKETS

1	For payment of the costs including personal services, nonpersonal
2	services, fringe benefits and indirect costs, of alterations, reha-
3	bilitation and improvements including preventive maintenance,
4	replacement, refurbishment and energy conservation of various facil-
5	ities, including the payment of liabilities incurred prior to April
6	1, 2021 (60RI2103) (11493) 2,000,000 (re. \$2,000,000)
7	By chapter 54, section 1, of the laws of 2020:
8	For payment of the costs including personal services, nonpersonal
9	services, fringe benefits and indirect costs, of alterations, reha-
10	bilitation and improvements including preventive maintenance,
11	replacement, refurbishment and energy conservation of various facil-
12	ities, including the payment of liabilities incurred prior to April
13	1, 2020 (60RI2003) (11493) 2,000,000 (re. \$2,000,000)
14	By chapter 54, section 1, of the laws of 2019:
15	For payment of the costs including personal services, nonpersonal
16	services, fringe benefits and indirect costs, of alterations, reha-
17	bilitation and improvements including preventive maintenance,
18	replacement, refurbishment and energy conservation of various facil-
19	ities, including the payment of liabilities incurred prior to April
20	1, 2019 (60RI1903) (11493) 2,000,000 (re. \$2,000,000)

COUNCIL ON THE ARTS

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5	Capital Projects Funds - Other 0 9,741,000
6 7 8	All Funds
9	REGIONAL ARTS AND CULTURAL COUNCILS PROGRAM
10 11 12	Capital Projects Fund - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
13 14 15 16	By chapter 54, section 1, of the laws of 2022: For construction and rehabilitation projects for Regional Arts and Cultural Councils outside of New York City (61RA2208) (12125) 10,000,000

DEPARTMENT OF AUDIT AND CONTROL

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 0 33,494,000
7 8	All Funds 0 33,494,000 ==================================
9	IT INITIATIVE PROGRAM (CCP)
10 11 12	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
13 14 15 16	By chapter 54, section 1, of the laws of 2023: For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (OS012308) (51919) 2,836,000 (re. \$2,836,000)
17 18 19 20	By chapter 54, section 1, of the laws of 2022: For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (OS012208) (51919) 30,112,000 (re. \$24,126,000)
21 22 23 24	By chapter 54, section 1, of the laws of 2020: For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (OS012008) (51919) 10,100,000 (re. \$6,532,000)

CAPITAL PROJECTS 2025-26

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 497,376,000 4,373,960,000
7 8	All Funds
9 10	GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 284,222,000
11	Capital Projects Funds - Other
12 13	Capital Projects Fund - 30000 Preservation of Facilities Purpose
14	For services and expenses related to alter-
15	ations and improvements to existing facil-
16	ities for capital maintenance, including
17	but not limited to capital design,
18	construction, reconstruction, rehabili-
19	tation, and equipment; for in-kind
20 21	replacement of buildings and facilities upon demonstration, through multi-factor
22	benefit-cost analysis of capital costs and
23	life-cycle operating costs comparing
24	existing facility, renovated facility, and
25	new construction, that replacement is more
26	cost-effective and energy-efficient than
27	full renovation and does not exceed exist-
28 29	<pre>ing square footage except incidentally where necessary to provide accessibility,</pre>
30	mechanical efficiency, or required acces-
31	sory and minor support structures; for
32	health and safety, preservation of facili-
33	ties, program improvement or program
34	change, environmental protection, energy
35 36	conservation, accreditation, facilities for the physically disabled, preventative
37	maintenance and related projects, includ-
38	ing costs incurred prior to April 1, 2025
39	and subject to a plan developed and
40	submitted annually by the city university
41	of New York and approved by the director
42	of the budget, and which may include, but
43 44	not be limited to, projects in the follow- ing schedule. Notwithstanding any other
44	ing schedule. Notwithstanding any other



law to the contrary, all or a portion of

1 2	the amounts hereby appropriated may be suballocated or transferred to the dormi-
3	tory authority of the state of New York
4	for such purpose (30032503) (15420) 284,222,000
5	Project Schedule
6	PROJECT AMOUNT
7	
8	(thousands of dollars)
9	Baruch College
10	Campus-wide maintenance to
11	various facilities 3,379
12	Brooklyn College
13	Campus-wide maintenance to
14	various facilities 7,638
15	City College
16	Campus-wide maintenance to
17	various facilities 6,339
18	CUNY School of Medicine
19	Campus-wide maintenance to
20	various facilities 376
21	Graduate School and University Center
22	Campus-wide maintenance to
23	various facilities 890
24	Honors college
25	Campus-wide maintenance to
26	various facilities 89
27	Hunter College
28	Campus-wide maintenance to
29	various facilities 6,331
30	John Jay College of Criminal Justice
31	Campus-wide maintenance to
32	various facilities
33	Lehman College
34	Campus-wide maintenance to
35	various facilities
36	Medgar Evers College
37	Campus-wide maintenance to
38	various facilities
39	New York City College of Technology
40	Campus-wide maintenance to
41	various facilities
42 43	Queens College
43 44	Campus-wide maintenance to various facilities
45 46	College of Staten Island Campus-wide maintenance to
46 47	various facilities 5,117
4 / 48	York College
49	Campus-wide maintenance to
47	campus wide maintenance to



1	various facilities 2,099
2	For university-wide maintenance or
3	capital improvement costs at senior
4	colleges attributable to the findings of
5	condition surveys for health and safety
6	needs 9,220
7	For university-wide maintenance or
8	capital improvement costs at senior
9	colleges attributable to the findings of
10	condition surveys for preservation of
11	facilities needs 12,396
12	For university-wide maintenance or
13	capital improvement costs at senior
14	colleges attributable to ADA needs 6,147
15	For university-wide maintenance or
16	capital improvement costs at senior
17	colleges attributable to mechanical and
18	infrastructure needs
19	For university-wide maintenance or
20	capital improvement costs at senior
21	colleges attributable to science and
22	technology equipment needs
23	For university-wide maintenance or
24	capital improvement costs at senior
25	colleges attributable to certificate of
26	occupancy/public assembly needs
27	For university-wide maintenance or
28	capital improvement costs at senior
29	colleges attributable to energy
30	conservation needs
31	For university-wide maintenance or
32	capital improvement costs at senior
33	colleges attributable to science lab
34	upgrade needs
35	For university-wide maintenance or
36	
	capital improvement costs at senior
37	colleges attributable to educational
38	technology initiative needs 6,659
39	For university-wide maintenance or
40	capital improvement costs at senior
41	colleges attributable to bathroom
42	facilities upgrade needs
43	For university-wide maintenance or
44	capital improvement costs at senior
45	colleges attributable to CUNY TV
46	renovation needs
47	For university-wide priority capital
48	maintenance or capital improvement
49	projects to support the preservation
50	of facilities 181,222



CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3	Total
4 5	PROGRAM CHANGES - EXPANSION AND IMPROVEMENTS (CCP) 133,000,000
6 7 8	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement or Program Change Purpose
9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26	For services and expenses related to alterations and improvements to research facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, and accreditation, including costs incurred prior to April 1, 2025 and subject to a plan approved by the chancellor of the city university of New York and the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30IN2508) 133,000,000
27 28	PROJECT ADMINISTRATION (CCP)
29 30 31	Capital Projects Funds - Other Capital Projects Fund - 30000 Administration Purpose
32 33 34 35 36 37 38 39 40 41 42 43	For payment to the dormitory authority of the state of New York, for services and expenses of the authority related to construction activities administered by the authority for the state share of capi- tal projects of the city university of New York which are appropriated by the state and otherwise authorized by law (30DA2550) (15528)



CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1	activities administered by the city	
2	university construction fund for the state	
3	share of capital projects of the city	
4	university of New York which are appropri-	
5	ated by the state and otherwise authorized	
6	by law (30CF2550) (40800)	18.380.000

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4 5	GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)
6	Capital Projects Funds - Other
7	Capital Projects Fund - 30000
8	Preservation of Facilities Purpose
9	For services and expenses for the state
10	share of financial assistance to community
11	colleges for alterations and improvements
12	to various facilities, including services
13	and expenses, capital design,
14	construction, reconstruction, rehabili-
15	tation and equipment; for health and safe-
16	ty, preservation of facilities, new facil-
17	ities, program improvement or program
18	change, environmental protection, energy
19	conservation, accreditation, facilities
20 21	for the physically disabled, and related projects, including costs incurred prior
22	to April 1, 2025 subject to an annual plan
23	developed by the city university and
24	approved by the state director of the
25	budget. Notwithstanding any other law to
26	the contrary, all or a portion of the
27	amounts hereby appropriated may be subal-
28	located or transferred to the dormitory
29	authority of the state of New York for
30	such purpose (30CC2503) (81067) 35,124,000

1	GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)
2	Capital Projects Funds - Other
3	Capital Projects Fund - 30000
4	Administration Purpose
5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20	By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018: For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2017 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose
21	(30031750) (15420) 224,222,000 (re. \$64,855,000)
22	Project Schedule
23	PROJECT AMOUNT
24	
25 26	(thousands of dollars) Baruch College
27	Campus-wide maintenance to
28	various facilities
29	Brooklyn College
30	Campus-wide maintenance to
31	various facilities
32	City College
33	Campus-wide maintenance to
34	various facilities 8,136
35	Graduate School and University Center
36	Campus-wide maintenance to
37	various facilities 25
38	Honors college
39	Campus-wide maintenance to
40	various facilities 25
41	Hunter College
42	Campus-wide maintenance to
43	various facilities 5,799
44	John Jay College of Criminal Justice
45	Campus-wide maintenance to
46	various facilities 3,193
47	Lehman College



1	Campus-wide maintenance to
2	various facilities
3 4	Medgar Evers College
5	Campus-wide maintenance to various facilities
6	New York City College of Technology
7	Campus-wide maintenance to
8	various facilities
9	Oueens College
10	Campus-wide maintenance to
11	various facilities
12	College of Staten Island
13	Campus-wide maintenance to
14	various facilities
15	York College
16	Campus-wide maintenance to
17	various facilities
18	For university-wide maintenance or
19	capital improvement costs at senior
20	colleges attributable to the findings of
21	condition surveys for health and safety
22	needs 9,270
23	For university-wide maintenance or
24	capital improvement costs at senior
25	colleges attributable to the findings of
26	condition surveys for preservation of
27	facilities needs 12,463
28	For university-wide maintenance or
29	capital improvement costs at senior
30	colleges attributable to mechanical and
31	infrastructure needs 7,210
32	For university-wide maintenance or
33	capital improvement costs at senior
34	colleges attributable to ADA needs 6,180
35	For university-wide maintenance or
36	capital improvement costs at senior
37	colleges attributable to certificate of
38	occupancy/public assembly needs 2,060
39	For university-wide maintenance or
40	capital improvement costs at senior
41	colleges attributable to energy
42	conservation needs 4,120
43	For university-wide maintenance or
44	capital improvement costs at senior
45	colleges attributable to science lab
46	upgrade needs
47	For university-wide maintenance or
48	capital improvement costs at senior
49	colleges attributable to bathroom



1 2 3	facilities upgrade needs
4	colleges attributable to educational
5	technology initiative needs 6,695
6	For university-wide maintenance or
7	capital improvement costs at senior
8	colleges attributable to science and
9	technology equipment needs 5,047
10	For university-wide maintenance or
11	capital improvement costs at senior
12	colleges attributable to CUNY TV
13	renovation needs 515
14	For university-wide priority capital
15	maintenance or capital improvement
16	projects to support the preservation
17	of facilities 121,222
18	••••••
19	Total 224,222
20	=======================================
21	For services and expenses related to alterations and improvements to
22	various facilities including but not limited to capital design,
23	construction, reconstruction, rehabilitation, and equipment; for
24	health and safety, preservation of facilities, program improvement
25	or program change, environmental protection, energy conservation,
26	accreditation, facilities for the physically disabled, preventative
27	maintenance and related projects, including costs incurred prior to
28	April 1, 2017 and subject to a plan developed and submitted annually
29	by the city university of New York and approved by the director of
30	the budget, and which may include, but not be limited to, projects
31	in the following schedule. Notwithstanding any other law to the
32 33	contrary, all or a portion of the amounts hereby appropriated may be
34	suballocated or transferred to the dormitory authority of the state of New York for such purpose (30051750) (40804)
35	60,000,000 (re. \$24,270,000)
33	00,000,000
36	Project Schedule
37	PROJECT AMOUNT
38	
39	(thousands of dollars)
40	Baruch College
41	Campus-wide projects
42	Brooklyn College
43	Campus-wide projects 8,460
44 45	City College
45 46	Campus-wide projects
40 47	Campus-wide projects
	campan arae brolecca
48	Honors college



	CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26
1 2	Campus-wide projects
3 4	Campus-wide projects 9,360 John Jay College of Criminal Justice
5 6	Campus-wide projects
7 8	Campus-wide projects
9 10	Campus-wide projects
11 12	Campus-wide projects 3,660 Queens College
13 14	Campus-wide projects 8,460 College of Staten Island
15 16	Campus-wide projects
17 18 19	Campus-wide projects
20	=======================================
21 22 23 24 25 26 27 28 29 31 32 33 34 35 36 37	By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018: For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2016 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031650) (15420) 103,000,000 (re. \$528,000)
39	PROJECT AMOUNT
40 41	(thousands of dollars)
42 43 44	Baruch College Campus-wide maintenance to various facilities
45 46 47	Brooklyn College Campus-wide maintenance to various facilities



48 City College

1	Campus-wide maintenance to
2	various facilities
3	Graduate School and University Center
4	Campus-wide maintenance to
5	various facilities
6 7	Honors college
-	Campus-wide maintenance to
8	various facilities
9	Hunter College
10	Campus-wide maintenance to
11	various facilities 5,799
12	John Jay College of Criminal Justice
13	Campus-wide maintenance to
14	various facilities
15	Lehman College
16	Campus-wide maintenance to
17	various facilities
18	Medgar Evers College
19	Campus-wide maintenance to
20	various facilities
21	New York City College of Technology
22	Campus-wide maintenance to
23	various facilities
24	Queens College
25	Campus-wide maintenance to
26 27	various facilities 5,433
28	College of Staten Island
28 29	Campus-wide maintenance to various facilities
_	
30 31	York College
	Campus-wide maintenance to
32	various facilities
33	For university-wide maintenance or
34 35	capital improvement costs at senior
	colleges attributable to the findings of
36 37	condition surveys for health and safety needs 9,270
38	•
	For university-wide maintenance or
39	capital improvement costs at senior
40	colleges attributable to the findings of
41	condition surveys for preservation of
42	facilities needs
43	For university-wide maintenance or
44	capital improvement costs at senior
45	colleges attributable to mechanical and
46	infrastructure needs
47	For university-wide maintenance or
48	capital improvement costs at senior
49	colleges attributable to ADA needs 6,180
50	For university-wide maintenance or



4	
1	capital improvement costs at senior
2	colleges attributable to certificate of
3	occupancy/public assembly needs 2,060
4	For university-wide maintenance or
5	capital improvement costs at senior
6	colleges attributable to energy
7	conservation needs 4,120
8	For university-wide maintenance or
9	capital improvement costs at senior
10	colleges attributable to science lab
11	upgrade needs 2,060
12	For university-wide maintenance or
13	capital improvement costs at senior
14	colleges attributable to bathroom
15	facilities upgrade needs
16	For university-wide maintenance or
17	capital improvement costs at senior
18	colleges attributable to educational
19	technology initiative needs 6,695
20	For university-wide maintenance or
21	capital improvement costs at senior
22	colleges attributable to science and
23	technology equipment needs 5,047
24	For university-wide maintenance or
25	capital improvement costs at senior
26	colleges attributable to CUNY TV
27	renovation needs 515
28	
29	Total 103,000
30	=======================================
31	For additional services and expenses related to alterations and
32	improvements to existing facilities for capital maintenance, includ-
33	ing but not limited to capital design, construction, reconstruction,
34	rehabilitation, and equipment; for health and safety, preservation
35	of facilities, program improvement or program change, environmental
36	protection, energy conservation, accreditation, facilities for the
37	physically disabled, preventative maintenance and related projects,
38	including costs incurred prior to April 1, 2016 and subject to a
39	plan developed and submitted annually by the city university of New
40	York and approved by the director of the budget, and which may
41	include, but not be limited to, projects in the following schedule.
42	Notwithstanding any other law to the contrary, all or a portion of
43	the amounts hereby appropriated may be suballocated or transferred
44	to the dormitory authority of the state of New York for such purpose
45	(30041650) (40802) 40,000,000 (re. \$40,000,000)
4 J	(30041030) (40002) 40,000,000 (16. \$40,000,000)
46	Project Schedule
47	PROJECT AMOUNT
48	



1	(thousands of dollars)
2	Baruch College
3	Campus-wide maintenance to
4	various facilities
5	Brooklyn College
6	Campus-wide maintenance to
7	various facilities
8	City College
9	Campus-wide maintenance to
10	various facilities
11	Graduate School and University Center
12	Campus-wide maintenance to
13	various facilities
14	Honors college
15	Campus-wide maintenance to
16	various facilities
17	Hunter College
18	Campus-wide maintenance to
19	various facilities
20	John Jay College of Criminal Justice
21	Campus-wide maintenance to
22	various facilities 882
23	Lehman College
24	Campus-wide maintenance to
25	various facilities 324
26	Medgar Evers College
27	Campus-wide maintenance to
28	various facilities 810
29	New York City College of Technology
30	Campus-wide maintenance to
31	various facilities
32	Queens College
33	Campus-wide maintenance to
34	various facilities
35	College of Staten Island
36	Campus-wide maintenance to
37	various facilities 648
38	York College
39	Campus-wide maintenance to
40	various facilities
41	For university-wide maintenance or
42	capital improvement costs at senior
43	colleges attributable to the findings of
44	condition surveys for health and safety
45	needs 3,600
46	For university-wide maintenance or
47	capital improvement costs at senior
48	colleges attributable to the findings of
49	condition surveys for preservation of



1 facilities needs	_	
capital improvement costs at senior colleges attributable to mechanical and infrastructure needs		
d colleges attributable to mechanical and infrastructure needs		For university-wide maintenance or
infrastructure needs	3	
6 For university-wide maintenance or 7 capital improvement costs at senior 8 colleges attributable to ADA needs	4	
capital improvement costs at senior colleges attributable to ADA needs 2,400 Por university-wide maintenance or capital improvement costs at senior colleges attributable to certificate of cocupancy/public assembly needs 800 Por university-wide maintenance or capital improvement costs at senior colleges attributable to energy cocupancy/public assembly needs 800 Por university-wide maintenance or capital improvement costs at senior colleges attributable to energy conservation needs 1,600 Por university-wide maintenance or capital improvement costs at senior colleges attributable to science lab upgrade needs 800 Por university-wide maintenance or capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs 400 For university-wide maintenance or capital improvement costs at senior colleges attributable to educational technology initiative needs 2,600 For university-wide maintenance or capital improvement costs at senior colleges attributable to science and technology equipment needs 1,960 For university-wide maintenance or capital improvement costs at senior colleges attributable to science and technology equipment needs 1,960 For university-wide maintenance or capital improvement costs at senior colleges attributable to CUNY TV renovation needs 200 Total 40,000 By Chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018 For additional services and expenses related to alterations and improvements to various facilities for capital projects, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facil- ities for the physically disabled, preventative maintenance and	5	infrastructure needs 2,800
8 colleges attributable to ADA needs	6	For university-wide maintenance or
8 colleges attributable to ADA needs	7	capital improvement costs at senior
For university-wide maintenance or capital improvement costs at senior colleges attributable to certificate of occupancy/public assembly needs	8	
capital improvement costs at senior colleges attributable to certificate of cocupancy/public assembly needs	9	
colleges attributable to certificate of cocupancy/public assembly needs	_	-
occupancy/public assembly needs		
For university-wide maintenance or capital improvement costs at senior colleges attributable to energy conservation needs		
capital improvement costs at senior colleges attributable to energy conservation needs		
colleges attributable to energy conservation needs		-
conservation needs		
For university-wide maintenance or capital improvement costs at senior colleges attributable to science lab upgrade needs		
capital improvement costs at senior colleges attributable to science lab upgrade needs		
colleges attributable to science lab upgrade needs		-
upgrade needs		
21 For university-wide maintenance or 22 capital improvement costs at senior 23 colleges attributable to bathroom 24 facilities upgrade needs	_	
capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs		
colleges attributable to bathroom facilities upgrade needs		
facilities upgrade needs		<u> </u>
25 For university-wide maintenance or 26 capital improvement costs at senior 27 colleges attributable to educational 28 technology initiative needs	23	
capital improvement costs at senior colleges attributable to educational technology initiative needs	24	facilities upgrade needs 400
colleges attributable to educational technology initiative needs	25	For university-wide maintenance or
technology initiative needs	26	capital improvement costs at senior
29 For university-wide maintenance or 20 capital improvement costs at senior 31 colleges attributable to science and 32 technology equipment needs	27	colleges attributable to educational
capital improvement costs at senior colleges attributable to science and technology equipment needs	28	technology initiative needs 2,600
capital improvement costs at senior colleges attributable to science and technology equipment needs	29	For university-wide maintenance or
colleges attributable to science and technology equipment needs	30	-
technology equipment needs	31	
For university-wide maintenance or capital improvement costs at senior colleges attributable to CUNY TV renovation needs	32	
capital improvement costs at senior colleges attributable to CUNY TV renovation needs		
colleges attributable to CUNY TV renovation needs		
renovation needs		
Total		
Total		
39 ====================================		
By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018: For additional services and expenses related to alterations and improvements to various facilities for capital projects, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and		
section 1, of the laws of 2018: For additional services and expenses related to alterations and improvements to various facilities for capital projects, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and	39	
section 1, of the laws of 2018: For additional services and expenses related to alterations and improvements to various facilities for capital projects, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and	4.0	D 1 + FF + 1 4 5 + 1 5 0046
For additional services and expenses related to alterations and improvements to various facilities for capital projects, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and		
improvements to various facilities for capital projects, including but not limited to capital design, construction, acquisition, recon- struction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facil- ities for the physically disabled, preventative maintenance and		·
but not limited to capital design, construction, acquisition, recon- struction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facil- ities for the physically disabled, preventative maintenance and		_
struction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facil- ities for the physically disabled, preventative maintenance and		
preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facil- ities for the physically disabled, preventative maintenance and		
environmental protection, energy conservation, accreditation, facil- ities for the physically disabled, preventative maintenance and		
48 ities for the physically disabled, preventative maintenance and		
· · · · · · · · · · · · · · · · ·	47	
40 molecular including godes included by a and 1 1 2010	48	ities for the physically disabled, preventative maintenance and
45 retaced projects, including costs incurred prior to April 1, 2016	49	related projects, including costs incurred prior to April 1, 2016



CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 and subject to a plan developed and submitted by the city university of New York board of trustees and approved by the director of the 2 budget. Notwithstanding any other law to the contrary, all or a 3 4 portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for 6 such purpose (30051650) (40803) ... 20,000,000 (re. \$4,653,000) 7 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018: 9 For services and expenses related to alterations and improvements to 10 existing facilities for capital maintenance, including but not 11 limited to capital design, construction, reconstruction, rehabili-12 tation, and equipment; for health and safety, preservation of facil-13 ities, program improvement or program change, environmental 14 protection, energy conservation, accreditation, facilities for the 15 physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2015 and subject to a 16 17 plan developed and submitted annually by the city university of New 18 York and approved by the director of the budget, and which may 19 include, but not be limited to, projects in the following schedule. 20 Notwithstanding any other law to the contrary, all or a portion of 21 the amounts hereby appropriated may be suballocated or transferred 22 to the dormitory authority of the state of New York for such purpose 23 (30031550) (15420) ... 103,000,000 (re. \$17,498,000) 24 Project Schedule 25 PROJECT AMOUNT ______ 26 27 (thousands of dollars) 28 Baruch College 29 Campus-wide maintenance to 30 various facilities 4,635 31 Brooklyn College 32 Campus-wide maintenance to 33 various facilities 3,811 34 City College 35 Campus-wide maintenance to 36 various facilities 5,665 37 Graduate School and University Center 38 Campus-wide maintenance to 39 various facilities 1,030 40 Honors college 41 Campus-wide maintenance to



various facilities 412

various facilities 3,914

42

43

44

45

46

47

Hunter College

Campus-wide maintenance to

Campus-wide maintenance to

John Jay College of Criminal Justice

4	0.160
1	various facilities
2	Lehman College
3	Campus-wide maintenance to
4	various facilities
5	Medgar Evers College
6	Campus-wide maintenance to
7	various facilities
8	New York City College of Technology
9	Campus-wide maintenance to
10	various facilities
11	Queens College
12	Campus-wide maintenance to
13	various facilities 5,665
14	College of Staten Island
15	Campus-wide maintenance to
16	various facilities
17	York College
18	Campus-wide maintenance to
19	various facilities 3,811
20	For university-wide maintenance or
21	capital improvement costs at senior
22	colleges attributable to the findings of
23	condition surveys for health and safety
24	needs 8,755
25	For university-wide maintenance or
26	capital improvement costs at senior
27	colleges attributable to the findings of
28	condition surveys for preservation of
29	facilities needs
30	For university-wide maintenance or
31	capital improvement costs at senior
32	colleges attributable to mechanical and
33	infrastructure needs 6,695
34	For university-wide maintenance or
35	capital improvement costs at senior
36	colleges attributable to ADA needs 5,150
37	For university-wide maintenance or
38	capital improvement costs at senior
39	colleges attributable to certificate of
40	occupancy/public assembly needs 2,060
41	For university-wide maintenance or
42	capital improvement costs at senior
43	colleges attributable to energy
44	conservation needs 4,120
45	For university-wide maintenance or
46	capital improvement costs at senior
47	colleges attributable to science lab
48	upgrade needs 2,060
49	For university-wide maintenance or
50	capital improvement costs at senior



1	colleges attributable to bathroom
2	facilities upgrade needs
3	For university-wide maintenance or
4	capital improvement costs at senior
5	colleges attributable to asbestos
6	abatement needs
7	For university-wide maintenance or
8	capital improvement costs at senior
9	colleges attributable to educational
10	technology initiative needs 6,695
11	For university-wide maintenance or
12	capital improvement costs at senior
13 14	colleges attributable to science and
15	technology equipment needs
16	capital improvement costs at senior
17	colleges attributable CUNY TV
18	renovation needs
19	renovacion needs
20	Total 103,000
21	=======================================
22	By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
23	section 1, of the laws of 2018:
24	Advances for alterations and improvements to existing facilities for
25	capital critical maintenance, including but not limited to capital
26	design, construction, reconstruction, rehabilitation, and equipment;
27	for health and safety, preservation of facilities, program improve-
28	ment or program change, environmental protection, energy conserva-
29	tion, accreditation, facilities for the physically disabled, preven-
30	tative maintenance and related projects, including costs incurred
31	prior to April 1, 2014, and subject to a plan developed and submit-
32	ted annually by the city university of New York and approved by the
33	director of the budget, and which may include, but not be limited
34	to, projects in the following schedule. Notwithstanding any other
35	law to the contrary, all or a portion of the amounts hereby appro-
36	priated may be suballocated or transferred to the dormitory authori-
37	ty of the state of New York for such purpose (30031450) (15420)
38	206,000,000 (re. \$82,373,000)
39	Project Schedule
40	PROJECT AMOUNT
41	
42	(thousands of dollars)
43	Baruch College
44	Campus-wide critical maintenance to
45	various facilities 14,000
46	Brooklyn College
47	Campus-wide critical maintenance to



CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26 1 various facilities 12,500 2 City College Campus-wide critical maintenance to 3 various facilities 17,000 4 Graduate School and University Center 6 Campus-wide critical maintenance to various facilities 2,000 7 8 Honors college 9 Campus-wide critical maintenance to 10 various facilities 1,000 11 Hunter College 12 Campus-wide critical maintenance to 13 various facilities 1,000 14 John Jay College of Criminal Justice 15 Campus-wide critical maintenance to 16 various facilities 5,000 17 Lehman College 18 Campus-wide critical maintenance to 19 various facilities 10,000 20 Medgar Evers College 21 Campus-wide critical maintenance to 22 various facilities 10,000 23 New York City College of Technology 24 Campus-wide critical maintenance to 25 various facilities 8,000 26 Queens College 27 Campus-wide critical maintenance to 28 29 College of Staten Island 30 Campus-wide critical maintenance to 31 various facilities 10,000 32 York College 33 Campus-wide critical maintenance to 34 various facilities 12,000 35 For university-wide critical maintenance or 36 capital improvement costs at senior 37 colleges attributable to the findings of 38 condition surveys for health and safety 39 40 For university-wide critical maintenance or 41 capital improvement costs at senior 42 colleges attributable to the findings of 43 condition surveys for preservation of 44 facilities needs 30,000 45 For university-wide critical maintenance or 46 capital improvement costs at senior

colleges attributable to mechanical and

For university-wide critical maintenance or capital improvement costs at senior

47

48

49



infrastructure needs 20,500

46 12554-03-5

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	colleges attributable to ADA needs 10,000
2	For university-wide critical maintenance or
3	capital improvement costs at senior
4	colleges attributable to certificate of
5	occupancy/public assembly needs 5,000
6	For university-wide critical maintenance or
7	capital improvement costs at senior
8	colleges attributable to energy
9	conservation needs 12,000
10	For university-wide critical maintenance or
11	capital improvement costs at senior
12	colleges attributable to science lab
13	upgrade needs 8,000
14	For university-wide critical maintenance or
15	capital improvement costs at senior
16	colleges attributable to bathroom
17	facilities upgrade needs
18	For university-wide critical maintenance or
19	capital improvement costs at senior
20	colleges attributable to asbestos
21	abatement needs
22	For university-wide critical maintenance or
23	capital improvement costs at senior
24	colleges attributable to educational
25	technology initiative needs 15,000
26	For university-wide critical maintenance or
27	capital improvement costs at senior
28	colleges attributable to science and
29	technology equipment needs 5,000
30	For university-wide critical maintenance or
31	capital improvement costs at senior
32	colleges attributable CUNY TV
33	renovation needs
34	Less an amount to be allocated by the board
35	of trustees (52,000)
36	
37	Total 206,000
38	=======================================

Advances for alterations and improvements to various facilities for capital strategic initiatives, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2014, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule.



47 12554-03-5

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1	Notwithstanding any other law to the contrary, all or a portion of
2	the amounts hereby appropriated may be suballocated or transferred
3	to the dormitory authority of the state of New York for such purpose
4	(30041450) (15511) 127,000,000 (re. \$85,945,000)
5	Project Schedule
6	PROJECT Schedule PROJECT AMOUNT
7	FROUNCE
8	(thousands of dollars)
9	Baruch College
10	17 Lex. Ave Building 30,000
11	Brooklyn College
12	Roosevelt Hall 35,000
13	College of Staten Island
14	Interdisciplinary High Performance
15	Computational Center
16	Lehman College
17	Nursing Education 22,000
18	York College
19	Academic Village/Conference Center 30,000
20	T + 1
21	Total
22	
23	Notwithstanding any provision of law this appropriation shall be allo-
24	cated only pursuant to a plan setting forth an itemized list of
25	projects with the amount to be received by each, or the methodology
26	for allocating such appropriation. Such plan shall be subject to
27	theapproval of the temporary president of the senate and the direc-
28	tor of the budget and thereafter shall be included in a resolution
29	calling for the expenditure of such monies, which resolution must be
30	approved by a majority vote of all members elected to the senate
31	upon a roll call vote.
32	Notwithstanding any other law to the contrary, all or a portion of the
33	amounts hereby appropriated may be suballocated or transferred to
34	the dormitory authority of the state of New York for such purpose
35	(30051450) (15529) 67,000,000 (re. \$50,802,000)
36	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
37	section 1, of the laws of 2018:
38	Advances for alterations and improvements to various facilities for
39	capital critical maintenance, including but not limited to capital
40	design, construction, acquisition, reconstruction, rehabilitation,
41	and equipment; for health and safety, preservation of facilities,
42	program improvement or program change, environmental protection,
43	energy conservation, accreditation, facilities for the physically
44	disabled, preventative maintenance and related projects, including
45	costs incurred prior to April 1, 2012, and subject to a plan devel-
46	oped and submitted annually by the city university of New York and
47	approved by the director of the budget, and which may include, but



1 2 3 4 5	not be limited to, projects in the following schedule. Notwith- standing any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031250) (15420) 284,222,000 (re. \$76,086,000)
6	Project Schedule
7	PROJECT AMOUNT
8	
9	(thousands of dollars)
10	Baruch College
11 12	Campus-wide critical maintenance to
13	various facilities
14	Brooklyn College Campus-wide critical maintenance to
15	various facilities
16	City College
17	Campus-wide critical maintenance to
18	various facilities
19	Graduate School and University Center
20	Campus-wide critical maintenance to
21	various facilities
22	Hunter College
23	Campus-wide critical maintenance to
24	various facilities 10,000
25	John Jay College of Criminal Justice
26	Campus-wide critical maintenance to
27	various facilities 9,922
28	Lehman College
29	Campus-wide critical maintenance to
30	various facilities 10,000
31	Medgar Evers College
32	Campus-wide critical maintenance to
33	various facilities 6,000
34	New York City College of Technology
35	Campus-wide critical maintenance to
36	various facilities 15,000
37	Queens College
38	Campus-wide critical maintenance to
39	various facilities
40	College of Staten Island
41 42	Campus-wide critical maintenance to various facilities
43	York College
44	Campus-wide critical maintenance to
45	various facilities
46	For university-wide critical maintenance or
47	capital improvement costs at senior
48	colleges attributable to the findings of
49	condition surveys for health and safety



1	needs 36,000
2	For university-wide critical maintenance or
3	capital improvement costs at senior
4	colleges attributable to the findings of
5	condition surveys for preservation of
6	facilities needs 36,000
7	For university-wide critical maintenance or
8	capital improvement costs at senior
9	colleges attributable to ADA needs 3,000
10	For university-wide critical maintenance or
11	capital improvement costs at senior
12	colleges attributable to certificate of
13	occupancy/public assembly needs 10,000
14	For university-wide critical maintenance or
15	capital improvement costs at senior
16	colleges attributable to energy
17	conservation needs 10,000
18	For university-wide critical maintenance or
19	capital improvement costs at senior
20	colleges attributable to science and
21	technology equipment needs
22	For university-wide critical maintenance or
23	capital improvement costs at senior
24	colleges attributable to educational
25	technology initiative needs 15,000
26	For university-wide critical maintenance or
27	capital improvement costs at senior
28	colleges attributable to science lab
29	upgrade needs
30	For university-wide critical maintenance or
31	-
32	capital improvement costs at senior
3∠ 33	colleges attributable to bathroom
	facilities upgrade needs
34	For university-wide critical maintenance or
35	capital improvement costs at senior
36	colleges attributable to asbestos
37	abatement needs
38	For university-wide critical maintenance or
39	capital improvement costs at senior
40	colleges attributable to athletic
41	facilities upgrade needs
42	For university-wide critical maintenance or
43	capital improvement costs at senior
44	colleges attributable CUNY TV
45	renovation needs
46	For university-wide critical maintenance or
47	capital improvement costs at senior
48	colleges attributable to mechanical and
49	infrastructure needs 23,000
50	



1 2	Total 284,222
3	By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
4	section 1, of the laws of 2018:
5	Advances for alterations and improvements to various facilities for
6	capital critical maintenance, including but not limited to capital
7	design, construction, acquisition, reconstruction, rehabilitation,
8	and equipment; for health and safety, preservation of facilities,
9	program improvement or program change, environmental protection,
10	energy conservation, accreditation, facilities for the physically
11	disabled, preventative maintenance and related projects, including
12	costs incurred prior to April 1, 2011, and subject to a plan devel-
13	oped and submitted annually by the city university of New York and
14	approved by the director of the budget, and which may include, but
15	not be limited to, projects in the following schedule. Notwith-
16	standing any other law to the contrary, all or a portion of the
17	amounts hereby appropriated may be suballocated or transferred to
18	the dormitory authority of the state of New York for such purpose
19	(30031150) (15420) 284,222,000 (re. \$22,257,000)
20	Project Schedule
21	PROJECT AMOUNT
22	
23	(thousands of dollars)
24	Baruch College
25	Campus-wide critical maintenance to
26	various facilities 5,000
27	Brooklyn College
28 29	Campus-wide critical maintenance to various facilities
30	City College
31	Campus-wide critical maintenance to
32	various facilities
33	Hunter College
34	Campus-wide critical maintenance to
35	various facilities 7,000
36	John Jay College of Criminal Justice
37	Campus-wide critical maintenance to
38	various facilities 3,500
39	Lehman College
40	Campus-wide critical maintenance to
41	various facilities 3,500
42	Medgar Evers College
43	Campus-wide critical maintenance to
44	various facilities 8,000
45	New York City College of Technology
46	Campus-wide critical maintenance to
47	various facilities
48	Queens College



1	Campus-wide critical maintenance to
2	various facilities
3	College of Staten Island
4	Campus-wide critical maintenance to
5	various facilities 5,000
6	York College
7	Campus-wide critical maintenance to
8	various facilities 5,000
9	For university-wide critical maintenance or
10	capital improvement costs at senior
11	colleges attributable to the findings of
12	condition surveys for health and safety
13	needs 56,000
14	For university-wide critical maintenance or
15	capital improvement costs at senior
16	colleges attributable to the findings of
17	condition surveys for preservation of
18	facilities needs
19	For university-wide critical maintenance or
20	capital improvement costs at senior
21	colleges attributable to ADA needs 1,800
22	For university-wide critical maintenance or
23	capital improvement costs at senior
24	colleges attributable to certificate of
25	occupancy/public assembly needs 10,000
26	For university-wide critical maintenance or
27	capital improvement costs at senior
28	colleges attributable to energy
29	conservation needs 10,000
30	For university-wide critical maintenance or
31	capital improvement costs at senior
32	colleges attributable to science and
33	technology equipment needs 5,000
34	For university-wide critical maintenance or
35	capital improvement costs at senior
36	colleges attributable to educational
37	technology initiative needs 12,000
38	For university-wide critical maintenance or
39	capital improvement costs at senior
40	colleges attributable to science lab
41	upgrade needs 8,600
42	For university-wide critical maintenance or
43	capital improvement costs at senior
44	colleges attributable to bathroom
45	facilities upgrade needs
46	For university-wide critical maintenance or
47	capital improvement costs at senior
48	colleges attributable to asbestos
49	abatement needs
50	For university-wide critical maintenance or



CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 2 3 4 5 6 7 8 9 10 11 12 13	capital improvement costs at senior colleges attributable to athletic facilities upgrade needs
15	By chapter 53, section 1, of the laws of 2010, as amended by chapter 54,
16	section 1, of the laws of 2018:
17	Advances for alterations and improvements to various facilities for
18	capital critical maintenance, including but not limited to capital
19	design, construction, acquisition, reconstruction, rehabilitation,
20	and equipment; for health and safety, preservation of facilities,
21	program improvement or program change, environmental protection,
22	energy conservation, accreditation, facilities for the physically
23	disabled, preventative maintenance and related projects, including
24	costs incurred prior to April 1, 2010, and subject to a plan devel-
25	oped and submitted annually by the city university of New York and
26	approved by the director of the budget, and which may include, but
27	not be limited to, projects in the following schedule. Notwith-
28	standing any other law to the contrary, all or a portion of the
29	amounts hereby appropriated may be suballocated or transferred to
30	the dormitory authority of the state of New York for such purpose
31	(30031050) (15420) 284,222,000 (re. \$18,524,000)
32	Project Schedule
33	PROJECT AMOUNT
34	
35	(thousands of dollars)
36	Baruch College
37	Campus-wide critical maintenance to
38	various facilities 9,400
39	Brooklyn College
40	Campus-wide critical maintenance to
41	various facilities 14,542
42	City College
43	Campus-wide critical maintenance to
44	various facilities 22,900
45	Graduate School and University Center
46	Campus-wide critical maintenance to
47	various facilities
40	There have Callers



48 Hunter College

1	Campus-wide critical maintenance to
2	various facilities 18,000
3	John Jay College of Criminal Justice
4	Campus-wide critical maintenance to
5	various facilities 11,000
6	Lehman College
7	Campus-wide critical maintenance to
8	various facilities 7,000
9	Medgar Evers College
10	Campus-wide critical maintenance to
11	various facilities
12	New York City College of Technology
13	Campus-wide critical maintenance to
14	various facilities
15	Queens College
16	Campus-wide critical maintenance to
17	various facilities 11,550
18	College of Staten Island
19	Campus-wide critical maintenance to
20	various facilities 8,100
21	York College
22	Campus-wide critical maintenance to
23	various facilities 6,500
24	For university-wide critical maintenance or
25	capital improvement costs at senior
26	colleges attributable to the findings of
27	condition surveys for health and safety
28	needs 35,000
29	For university-wide critical maintenance or
30	capital improvement costs at senior
31	colleges attributable to the findings of
32	condition surveys for preservation of
33	facilities needs 30,000
34	For university-wide critical maintenance or
35	capital improvement costs at senior
36	colleges attributable to ADA needs 1,800
37	For university-wide critical maintenance or
38	capital improvement costs at senior
39	colleges attributable to certificate of
40	occupancy/public assembly needs 10,000
41	For university-wide critical maintenance or
42	capital improvement costs at senior
43	colleges attributable to energy
44	conservation needs 17,000
45	For university-wide critical maintenance or
46	capital improvement costs at senior
47	colleges attributable to science and
48	technology equipment needs 5,000
49	For university-wide critical maintenance or
50	capital improvement costs at senior



CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	colleges attributable to educational
2	technology initiative needs 5,000
3	For university-wide critical maintenance or
4	capital improvement costs at senior
5	colleges attributable to science lab
6	upgrade needs 8,600
7	For university-wide critical maintenance or
8	capital improvement costs at senior
9	colleges attributable to bathroom
10	facilities upgrade needs
11	For university-wide critical maintenance or
12	capital improvement costs at senior
13	colleges attributable to asbestos
14	abatement needs
15	For university-wide critical maintenance or
16	capital improvement costs at senior
17	colleges attributable to athletic
18	facilities upgrade needs
19	For university-wide critical maintenance or
20	capital improvement costs at senior
21	colleges attributable CUNY TV
22	renovation needs 1,500
23	For university-wide critical maintenance or
24	capital improvement costs at senior
24 25	colleges attributable to mechanical and
	colleges attributable to mechanical and infrastructure needs
25 26 27	colleges attributable to mechanical and infrastructure needs
25 26 27 28	colleges attributable to mechanical and infrastructure needs
25 26 27	colleges attributable to mechanical and infrastructure needs
25 26 27 28 29	colleges attributable to mechanical and infrastructure needs
25 26 27 28 29	colleges attributable to mechanical and infrastructure needs
25 26 27 28 29 30 31	colleges attributable to mechanical and infrastructure needs
25 26 27 28 29 30 31 32	colleges attributable to mechanical and infrastructure needs
25 26 27 28 29 30 31 32 33	colleges attributable to mechanical and infrastructure needs
25 26 27 28 29 30 31 32 33 34	colleges attributable to mechanical and infrastructure needs
25 26 27 28 29 30 31 32 33 34 35	colleges attributable to mechanical and infrastructure needs
25 26 27 28 29 30 31 32 33 34 35 36	colleges attributable to mechanical and infrastructure needs
25 26 27 28 29 30 31 32 33 34 35 36 37	colleges attributable to mechanical and infrastructure needs
25 26 27 28 29 30 31 32 33 34 35 36 37 38	colleges attributable to mechanical and infrastructure needs
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	colleges attributable to mechanical and infrastructure needs
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	colleges attributable to mechanical and infrastructure needs
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	colleges attributable to mechanical and infrastructure needs
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	colleges attributable to mechanical and infrastructure needs
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	colleges attributable to mechanical and infrastructure needs
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	colleges attributable to mechanical and infrastructure needs



(30020950) (15420) ... 284,222,000 (re. \$13,697,000)

46

1	Project Schedule
2	PROJECT AMOUNT
3	
4 5	(thousands of dollars)
5 6	Baruch College Campus-wide critical maintenance to
7	various facilities
8	Brooklyn College
9	Campus-wide critical maintenance to
10	various facilities
11	City College
12	Campus-wide critical maintenance to
13	various facilities
14	Hunter College
15	Campus-wide critical maintenance to
16	various facilities
17	John Jay College of Criminal Justice
18	Campus-wide critical maintenance to
19	various facilities
20	Lehman College
21	Campus-wide critical maintenance to
22	various facilities 30,000
23	New York City College of Technology
24	Campus-wide critical maintenance to
25	various facilities 9,400
26	Queens College
27	Campus-wide critical maintenance to
28	various facilities 35,567
29	College of Staten Island
30	Campus-wide critical maintenance to
31	various facilities 9,565
32	York College
33	Campus-wide critical maintenance to
34	various facilities 7,954
35	For university-wide critical maintenance or
36	capital improvement costs at senior
37	colleges attributable to the findings of
38	condition surveys for health and safety
39	needs
40	For university-wide critical maintenance or
41 42	capital improvement costs at senior
43	colleges attributable to the findings of condition surveys for preservation of
44	facilities needs
45	For university-wide critical maintenance or
46	capital improvement costs at senior
47	colleges attributable to ADA needs 1,800
48	For university-wide critical maintenance or
49	capital improvement costs at senior
50	colleges attributable to certificate of
-	-



	· · · · · · · · · · · · · · · · · · ·
1	occupancy/public assembly needs 10,000
2	For university-wide critical maintenance or
3	capital improvement costs at senior
4	colleges attributable to energy
5	conservation needs 17,000
6	For university-wide critical maintenance or
7	capital improvement costs at senior
8	colleges attributable to science and
9	technology equipment needs 5,000
_	
10	For university-wide critical maintenance or
11	capital improvement costs at senior
12	colleges attributable to educational
13	technology initiative needs 5,000
14	For university-wide critical maintenance or
15	capital improvement costs at senior
16	colleges attributable to science lab
17	upgrade needs 8,600
18	For university-wide critical maintenance or
19	capital improvement costs at senior
20	colleges attributable to bathroom
21	facilities upgrade needs
22	For university-wide critical maintenance or
23	capital improvement costs at senior
24	colleges attributable to asbestos
25	abatement needs
26	For university-wide critical maintenance or
27	capital improvement costs at senior
28	colleges attributable to athletic
29	facilities upgrade needs 2,000
30	For university-wide critical maintenance or
31	capital improvement costs at senior
32	colleges attributable to mechanical and
33	infrastructure needs
34	
35	Total 284,222
36	=======================================
30	
2.17	De charles 52 montion 1 of the loss of 0000
37	By chapter 53, section 1, of the laws of 2008:
38	Alterations and improvements to various facilities for minor rehabili-
39	tation, including but not limited to capital design, construction,
40	acquisition, reconstruction, rehabilitation, and equipment; for
41	health and safety, preservation of facilities, program improvement
42	or program change, environmental protection, energy conservation,
43	accreditation, facilities for the physically disabled, preventative
44	maintenance and related projects, including costs incurred prior to
45	April 1, 2008, and subject to a plan submitted annually by the city
46	university of New York and approved by the director of the budget
47	(30080850) (15502) 23,232,000 (re. \$2,732,000)
- /	(3000000) (13302) 23/232/000 (16. φ2//32/000)



CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 2 3 4 5	By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018: Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities,
7	program improvement or program change, environmental protection,
8	energy conservation, accreditation, facilities for the physically
9	disabled, preventative maintenance and related projects, including
10	costs incurred prior to April 1, 2008, and subject to a plan devel-
11	oped and submitted annually by the city university of New York and
12	approved by the director of the budget, and which may include, but
13	not be limited to, projects in the following schedule. Notwith-
14	standing any other law to the contrary, all or a portion of the
15	amounts hereby appropriated may be suballocated or transferred to
16	the dormitory authority of the state of New York for such purpose
17	(30010850) (15420) 284,222,000 (re. \$1,097,000)
18	Project Schedule
19	DDO TECH
20	PROJECT AMOUNT
21	(thousands of dollars)
22	Baruch College
23	Campus-wide critical maintenance
24	to various facilities 6,746
25	Brooklyn College
26	Campus-wide critical maintenance
27	to various facilities 10,811
28	City College
29	Campus-wide critical maintenance
30	to various facilities
31	Graduate School and University Center
32	Campus-wide critical maintenance
33	to various facilities
34	Hunter College
35	Campus-wide critical maintenance
36	to various facilities 3,176
37	John Jay College of Criminal Justice
38	Campus-wide critical maintenance
39	to various facilities 6,873
40	Lehman College
41	Campus-wide critical maintenance to various facilities
42 43	New York City College of Technology
43 44	Campus-wide critical maintenance
45	to various facilities
46	Queens College
47	Campus-wide critical maintenance
48	to various facilities



49 College of Staten Island

1	Campus-wide critical maintenance
2	to various facilities 18,125
3	York College
4	Campus-wide critical maintenance
5	to various facilities 15,223
6	For university-wide critical
7	maintenance or capital
8	improvement costs at senior
9	colleges attributable to the
10	findings of condition surveys
11	for health and safety needs 33,154
12	For university-wide critical
13	maintenance or capital
14	improvement costs at senior
15	colleges attributable to the
16	findings of condition surveys
17	for preservation of facilities
18	needs 40,001
19	For university-wide critical
20	maintenance or capital
21	improvement costs at senior
22	colleges attributable to ADA
23	needs 1,989
24	For university-wide critical
25	maintenance or capital
26	improvement costs at senior
27	colleges attributable to science
28	and technology equipment needs 5,000
29	For university-wide critical
30	maintenance or capital
31	improvement costs at senior
32	colleges attributable to
33	certificate of occupancy/public
34	assembly needs 8,000
35	For university-wide critical
36	maintenance or capital
37	improvement costs at senior
38	colleges attributable to energy
39	conservation needs 18,787
40	For university-wide critical
41	maintenance or capital
42	improvement costs at senior
43	colleges attributable to science
44	lab upgrade needs 9,504
45	For university-wide critical
46	maintenance or capital
47	improvement costs at senior
48	colleges attributable to
49	educational technology initiative



1	needs 10,000
2	For university-wide critical
3	maintenance or capital
4	improvement costs at senior
5	colleges attributable to bathroom
6	facilities upgrade needs 1,879
7	For university-wide critical
8	maintenance or capital improvement
9	costs at senior colleges
10	attributable to asbestos
11	abatement needs 1,879
12	For university-wide critical
13	maintenance or capital improvement
14	costs at senior colleges
15	attributable to CUNY TV
16	renovations needs
17	For university-wide critical
18	maintenance or capital improvement
19	costs at senior colleges
20 21	attributable to mechanical and infrastructure needs
22	initiastructure needs 20,000
23	Total 284,222
24	=======================================
21	
25	By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
26	section 1, of the laws of 2018:
27	Advances for alterations and improvements to various facilities for
28	capital strategic initiatives, including but not limited to capital
29	design, construction, acquisition, reconstruction, rehabilitation,
30	and equipment; for health and safety, preservation of facilities,
31	new facilities, program improvement or program change, environmental
32	protection, energy conservation, accreditation, facilities for the
33	physically disabled, preventative maintenance and related projects,
34	including costs incurred prior to April 1, 2008, and subject to a
35	plan developed and submitted annually by the city university of New
36	York and approved by the director of the budget, and which may
37	include, but not be limited to, projects in the following schedule.
38	Notwithstanding any other law to the contrary, all or a portion of
39 40	the amounts hereby appropriated may be suballocated or transferred
40 41	to the dormitory authority of the state of New York for such purpose (30060850) (15511) 1,311,732,000 (re. \$42,431,000)
41	(30000050) (15511) 1,511,752,000 (Ie. \$42,451,000)
42	Project Schedule
43	PROJECT AMOUNT
44	
45	(thousands of dollars)
46	Baruch College
47	17 Lexington Ave. Building
48	Renovation/Field Building



1	Renovation 40,000
2	Brooklyn College
3	West Quad Building 22,782
4	Roosevelt Hall Science
5	Facility 52,000
6	Performing Arts Center 29,000
7	Fire Alarm and Security
8	Project 9,834
9	City College
10	New Science Facility 70,334
11	Marshak Building Interior 10,000
12	School of Architecture
13	Renovation 10,000
14	Central Plant Expansion and
15	Distribution
16	Hunter College
17	School of Social Work 84,318
18	New Science Lab Building,
19	Phase I 74,682
20	John Jay College of Criminal Justice
21	John Jay College Building
22	Expansion 125,000
23	CUNY School of Law
24	New Facility 50,000
25	Lehman College
26	New Science Facility,
27	Phase II 20,000
28	Swing Space for New Science
29	Facility 20,000
30	Media Production Center & Virtual
31	Small Business Assistance Center 2,217
32	New York City College of Technology
33	Academic Building I 100,000
34	Educational Technology Initiative 250
35	Queens College
36	Louis Armstrong Center 5,000
37	Tennis Courts 1,500
38	College of Staten Island
39	Center for Computational
40	Science 6,500
41	Sports and Recreation Center
42	Upgrades 1,000
43	Campus-wide Site Security & Lighting,
44	Phase II 12,988
45	York College
46	Student Services Center/Classroom
47	Building 5,000
48	University-wide
49	CUNY ERP (CUNY FIRST) 142,000
50	Advanced Science Research Center,



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CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

43

44 45

46

47 48

1	Phase I, and CCNY New Science
2	Facility 207,878
3	Project Administration 61,722
4	Operational Changes 110,000
5	••••••
6	Total 1,311,732
7	=======================================
8	By chapter 53, section 1, of the laws of 2007, as amended by chapter 54,
9	section 1, of the laws of 2018:
10	An advance for alterations and improvements to various facilities
11	including services and expenses, capital design, construction,
12	acquisition, reconstruction, rehabilitation and equipment; including
13	but not limited to health and safety, preservation of facilities,
14	new facilities, program improvement or program change, environmental
15	protection, energy conservation, accreditation, facilities for the
16	physically disabled, preventive maintenance and related projects,
17	including costs incurred prior to April 1, 2007, and subject to a
18	plan to be developed and submitted annually by the city university
19	of New York and approved by the state director of the budget, and
20	which may include, but not be limited to, projects in the following
21	schedule. Notwithstanding any other law to the contrary, all or a
22	portion of the amounts hereby appropriated may be suballocated or
23	transferred to the dormitory authority of the state of New York for
24	such purpose (30670750) (15529)
25	225,000,000 (re. \$42,824,000)
	,,,,,,
26	Project Schedule
27	AMOUNT
28	
29	(thousands of dollars)
30	For the City College Marshak Building,
31	provided however that subdivision (b) of
32	section 6281 of the education law, as
33	amended by chapter 1081 of the laws of
34	1969, shall apply to the dormitory author-
35	ity and/or the city university
36	construction fund, as the letting agency,
37	unless, in its discretion, it determines
38	to utilize a project labor agreement for
39	all work performed in the renovation of
40	the Marshak science building, the city
41	college science facility and the new
42	science research center at city college,

which means a prehire collective bargain-

ing agreement between the agency and a

labor organization establishing the labor organization as the collective bargaining

representative for all persons who will

perform work pursuant to all contracts for

1	the construction, reconstruction, rehabil-
2	itation or improvement of facilities, and
3	which provides that only contractors and
4	subcontractors who sign a prenegotiated
5	agreement with the labor organization can
6	perform project work, when the record
7	supporting the decision to enter into such
8	an agreement establishes that it is justi-
9	fied by the interests underlying the
10	competitive bidding laws
11	For the City College Science Facility,
12	provided however that subdivision (b) of
13	section 6281 of the education law, as
14	amended by chapter 1081 of the laws of
15	1969, shall apply to the dormitory author-
16	ity and/or the city university
17	construction fund, as the letting agency,
18	unless, in its discretion, it determines
19	to utilize a project labor agreement for
20	all work performed in the renovation of
21	the Marshak science building, the city
22	college science facility and the new
23	science research center at city college,
24	which means a prehire collective bargain-
25	ing agreement between the agency and a
26	labor organization establishing the labor
27	organization as the collective bargaining
28	representative for all persons who will
29	perform work pursuant to all contracts for
30 31	the construction, reconstruction, rehabil-
32	itation or improvement of facilities, and
3⊿ 33	which provides that only contractors and subcontractors who sign a prenegotiated
34	agreement with the labor organization can
35	perform project work, when the record
36	supporting the decision to enter into such
37	an agreement establishes that it is justi-
38	fied by the interests underlying the
39	competitive bidding laws
40	For the Advanced Science Research Center at
41	City College
42	For Central Utilities Plan Expansion at
43	Lehman College
44	For the Voorhees Building facade at New York
45	City College of Technology
46	For structural repairs at the Pearl Street
47	Building at New York City College of Tech-
48	nology 5,000
49	For expansion of the Central Plant at City



1	College 30,000
2	For university-wide critical maintenance or
3	capital improvement costs at senior
4	colleges attributable to the findings of
5	condition surveys for health and safety
6	needs
7	For university-wide critical maintenance or
8	capital improvement costs at senior
9	colleges attributable to the findings of
10	condition surveys for preservation of
11	facilities needs 30,000
12	For university-wide critical maintenance or
13	capital improvement costs at senior
14	colleges to correct deficiencies in the
15	mechanical, electrical and plumbing
16	infrastructure 15,000
17	•••••
18	Total 225,000
19	=======================================
0.0	De charles 52 montion 1 of the large of 0006 on amountable charles 54
20 21	By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:
21 22	An additional advance for alterations and improvements to various
23	facilities including services and expenses, service contracts, memo-
24	randum of understanding, capital design, construction, acquisition,
25	reconstruction, rehabilitation and equipment; for health and safety,
26	preservation of facilities, new facilities, program improvement or
27	program change, technology, environmental protection, energy conser-
28	vation, accreditation, facilities for the physically disabled and
29	related projects including costs incurred prior to April 1, 2006
30	subject to an annual plan developed by the city university of New
31	York which shall include projects in the following schedule.
32	Notwithstanding any other law to the contrary, all or a portion of
33	the amounts hereby appropriated may be suballocated or transferred
34	to the dormitory authority of the state of New York for such purpose
35	(30670650) (15529) 235,500,000 (re. \$12,000)
36	
	Project Schedule
37	PROJECT AMOUNT
37 38	PROJECT AMOUNT
37 38 39	PROJECT AMOUNT (thousands of dollars)
37 38 39 40	PROJECT AMOUNT (thousands of dollars) Brooklyn College
37 38 39 40 41	PROJECT AMOUNT (thousands of dollars) Brooklyn College The West Quad Project
37 38 39 40 41 42	PROJECT AMOUNT (thousands of dollars) Brooklyn College The West Quad Project
37 38 39 40 41 42 43	PROJECT AMOUNT (thousands of dollars) Brooklyn College The West Quad Project
37 38 39 40 41 42 43	PROJECT AMOUNT (thousands of dollars) Brooklyn College The West Quad Project 12,000 Roosevelt Hall 11,000 The Performing Arts Center 15,000 City College
37 38 39 40 41 42 43 44	PROJECT (thousands of dollars) Brooklyn College The West Quad Project 12,000 Roosevelt Hall 11,000 The Performing Arts Center 15,000 City College School of Architecture (SAUDLA) 8,000
37 38 39 40 41 42 43 44 45 46	PROJECT (thousands of dollars) Brooklyn College The West Quad Project 12,000 Roosevelt Hall 11,000 The Performing Arts Center 15,000 City College School of Architecture (SAUDLA) 8,000 Marshak Building 13,800
37 38 39 40 41 42 43 44	PROJECT (thousands of dollars) Brooklyn College The West Quad Project 12,000 Roosevelt Hall 11,000 The Performing Arts Center 15,000 City College School of Architecture (SAUDLA) 8,000



1 2	2M Building 5,000 Upgrades, Renovations, Equipment -
3 4	Various 4,000 CUNY Law
5 6	Law Building Renovation, Phase I 500 Hunter College
7	Roosevelt House Renovation 1,000
8	New Science Lab Building 10,000
9	John Jay
10	Building Expansion 15,000
11	Lehman College
12	Consolidated Computer Center Phase II 1,000
13	New Science Facility Phase II 10,000
14	Queens College
15	Science Upgrades Phase II 6,000
16	Louis Armstrong Center 5,000
17	School of Journalism
18	School of Journalism 10,000
19	York College
20	Student Services Center
21	Campus-wide Site Improvements
22 23	An advance for alterations and improvements
23 24	to various facilities including services and expenses, service contracts, memoran-
25	dum of understanding, capital design,
26	construction, acquisition, reconstruction,
27	rehabilitation and equipment; for health
28	and safety, preservation of facilities,
29	new facilities, program improvement or
30	program change, technology, environmental
31	protection, energy conservation, accredi-
32	tation, facilities for the physically
33	disabled and related projects, to be
34	developed by the city university of New
35	York in consultation with the senate
36	majority leader and approved by the direc-
37	tor of budget 28,500
38	University-wide
39	For health and safety projects 9,000
40	•••••
41	Total 235,500
42	=======================================
43 44	By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018:
45	An advance for alterations and improvements to various facilities
46	including services and expenses, capital design, construction,
47	acquisition, reconstruction, rehabilitation and equipment; including
48	but not limited to health and safety, preservation of facilities,
49	new facilities, program improvement or program change, environmental



CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2005, and subject to a plan to be developed and submitted annually by the city university of New York and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30560550) (15529) ... 69,000,000 (re. \$6,606,000)

11 Project Schedule 12 AMOUNT 13 14 (thousands of dollars) 15 For preliminary planning for 16 the renovation of Brooklyn 17 College's Roosevelt Hall 2,500 18 For the City College Marshak Building, 19 provided however 20 that subdivision (b) 21 section 6281 of the education law, as amended by chapter 22 1081 of the laws of 1969, 23 shall apply to the dormitory 24 25 authority and/or the city 26 university construction fund, 27 as the letting agency, unless, 28 in its discretion, it deter-29 mines to utilize a project 30 labor agreement for all work 31 performed in the renovation of 32 the Marshak science building, 33 city college science 34 facility and the new science 35 research center at 36 College, which means a prehire 37 collective bargaining agree-38 ment between the agency and a 39 labor organization establish-40 ing the labor organization as 41 collective bargaining 42 representative for all persons 43 who will perform work pursuant 44 to all contracts for 45 construction, reconstruction, 46 rehabilitation or improvement 47 facilities, and provides that only contractors 48

and subcontractors who sign a

1

2

3 4

5 6

7

8

9

10

49



1	prenegotiated agreement with
2	the labor organization can
3	perform project work, when the
4	record supporting the decision
5	to enter into such an agree-
6	ment establishes that it is
7	justified by the interests
8	underlying the competitive
9	bidding laws 10,000
10	For matching grants for
11	Governors Island 15,000
12	For university-wide critical
13	maintenance or capital
14	improvement costs at senior
15	and community colleges includ-
16	ing but not limited to: costs
17	attributable to the findings
18	of condition surveys for
19	health and safety; preserva-
20	tion of facilities and access
21	for the physically disabled;
22	code compliance; emergencies;
23	asbestos removal; energy
24	conservation; fire alarms,
25	sprinklers, electrical
26	distribution and heating and
27	cooling system requirements;
28	and other similar campus-wide
29	and systemwide needs, provided
30	however that subdivision (b)
31	of section 6281 of the educa-
32	tion law, as amended by chap-
33	ter 1081 of the laws of 1969,
34	shall apply to the dormitory
35	authority and/or the city
36	university construction fund,
37	as the letting agency, unless,
38	in its discretion, it deter-
39	mines to utilize a project
40	labor agreement for all work
41	performed in the renovation of
42	the Marshak science building,
43	the city college science
44	facility and the new science
45	research center at City
46	College, which means a prehire
47	collective bargaining agree-
48	ment between the agency and a
49	labor organization establish-
50	ing the labor organization as



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CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3 4 5	the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction,
6	rehabilitation or improvement
7	of facilities, and which
8	provides that only contractors
9	and subcontractors who sign a
10	prenegotiated agreement with
11	the labor organization can
12	perform project work, when the
13	record supporting the decision
14	to enter into such an agree- ment establishes that it is
15	
16 17	justified by the interests underlying the competitive
18	bidding laws
19	Didding laws 41,500
20	Total 69,000
21	=======================================
22	By chapter 53, section 1, of the laws of 2004, as added by chapter 55,
23	section 4, of the laws of 2004:
24	Alterations and improvements to various facilities including services
25	and expenses, capital design, construction, acquisition, recon-
26	struction, rehabilitation and equipment; for health and safety,
27	preservation of facilities, new facilities, program improvement or
28	program change, environmental protection, energy conservation,
29	accreditation, facilities for the physically disabled, preventive
30	maintenance and related projects, including costs incurred prior to
31	April 1, 2004, and subject to a plan submitted annually by the city
32	university of New York and approved by the director of the budget
33	(30060450) (15502) 20,000,000 (re. \$3,012,000)
34	By chapter 53, section 1, of the laws of 2004, as amended by chapter 54,
35	section 1, of the laws of 2018:
36	An advance for alterations and improvements to various facilities
37	including services and expenses, capital design, construction,
38	acquisition, reconstruction, rehabilitation and equipment; for
39	health and safety, preservation of facilities, new facilities,
40	program improvement or program change, environmental protection,
41	energy conservation, accreditation, facilities for the physically
42	disabled, and related projects, including costs incurred prior to
43	April 1, 2004, and which may include, but not be limited to,
44 45	projects in the following schedule. Notwithstanding any other law to
45 46	the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the
46 47	state of New York for such purpose (30030450) (15529)
47 48	1,095,000,000 (re. \$41,716,000)
40	1,055,000,000



1	Project Schedule
2	AMOUNT
3	
4	(thousands of dollars)
5 6	Brooklyn College
7	City College
8	-Science Facility, provided
9	however that subdivision
10	(b) of section 6281 of the
11	education law, as amended
12	by chapter 1081 of the
13	laws of 1969, shall apply
14 15	to the dormitory authority
16	<pre>and/or the city university construction fund, as the</pre>
17	letting agency, unless, in
18	its discretion, it deter-
19	mines to utilize a project
20	labor agreement for all
21	work performed in the
22	renovation of the Marshak
23	science building, the city
24	college science facility
25	and the new science
26 27	research center at City College, which means a
28	prehire collective
29	bargaining agreement
30	between the agency and a
31	labor organization estab-
32	lishing the labor organ-
33	ization as the collective
34	bargaining representative
35	for all persons who will
36 37	perform work pursuant to all contracts for the
38	all contracts for the construction, recon-
39	struction, rehabilitation
40	or improvement of facili-
41	ties, and which provides
42	that only contractors and
43	subcontractors who sign a
44	prenegotiated agreement
45	with the labor organiza-
46	tion can perform project work, when the record
47 48	work, when the record supporting the decision to
48 49	enter into such an agree-
50	ment establishes that it
- 0	



1	in implified has the inten
1	is justified by the inter-
2 3	ests underlying the
3 4	competitive bidding laws
	-School of Architecture (Phase I)
5	Hunter College
6	-Science Lab Building (Phase I)
7	-Roosevelt House Rehabilitation
8	-Visual and Performing Arts Complex
9	John Jay College
10	-Academic Facility (Phase II)
11	Lehman College
12	-Science Facility
13	New York City College
14	of Technology 86,000
15	-Academic Complex I
16 17	Queens College
	-Science Upgrades (Phase I),
18	including \$15 million in
19	bond proceeds issued
20	pursuant to a capital
21 22	appropriation for Queens
23	College in chapter 53 of the laws of 1998
23 24	Universitywide
25	-For a science research
26	center, excluding furni-
27	ture and equipment which
28	shall be secured from
29	private or other non-
30	state sources, provided
31	however that subdivision
32	(b) of section 6281 of the
33	education law, as amended
34	by chapter 1081 of the
35	laws of 1969, shall apply
36	to the dormitory authority
37	and/or the city university
38	construction fund, as the
39	letting agency, unless, in
40	its discretion, it deter-
41	mines to utilize a project
42	labor agreement for all
43	work performed in the
44	renovation of the Marshak
45	science building, the city
46	college science facility
47	and the new science
48	research center at City
49	College, which means a
50	prehire collective



1	have delete
1	bargaining agreement
2	between the agency and a
3	labor organization estab-
4	lishing the labor organ-
5	ization as the collective
6	bargaining representative
7	for all persons who will
8	perform work pursuant to
9	all contracts for the
10	construction, recon-
11	struction, rehabilitation
12	or improvement of facili-
13	ties, and which provides
14	that only contractors and
15	subcontractors who sign a
16	prenegotiated agreement
17	with the labor organiza-
18	tion can perform project
19	work, when the record
20	supporting the decision to
21	enter into such an agree-
22	ment establishes that it
23	is justified by the inter-
24	ests underlying the
25	competitive bidding laws 176,000
26 -	For science laboratory
27	upgrades 7,000
28 -	For condition survey-
29	related health and safety
30	projects 75,000
31 -	For condition survey-
32	related preservation of
33	facilities projects 60,000
34 -	For condition survey-
35	related projects related
36	to the americans with dis-
37	abilities act 13,000
38 -	For asbestos abatement 7,000
39	-For capital staff 41,400
40 -	For network infrastructure
41	and telecommunications 40,000
42 -	For universitywide critical
43	maintenance or capital im-
44	provement costs for code
45	compliance; emergencies;
46	energy conservation; fire
47	alarms, sprinklers, elec-
48	trical distribution and
49	heating and cooling system
50	requirements; and other
50	rodarromentes, and ocuer



1 2	similar campuswide and systemwide needs, includ-
3	ing Governors Island 143,000
4	
5 6	Total 1,095,000 =======
7 8	By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 1999, for:
9	Alterations and improvements to provide a parent resource/day care
10	facility in the 17 Lexington Avenue Building at Baruch College
11	(302198C1) (15503) 1,000,000 (re. \$796,000)
12	Alterations and improvements to CUNY Libraries (302198C1) (15504)
13	10,800,000 (re. \$4,190,000)
14	Capital Projects Funds - Other
15 16	Capital Projects Fund - 30000 Facilities for the Physically Disabled Purpose
10	ractificies for the Physically Disabled Purpose
17	By chapter 54, section 1, of the laws of 1995, for:
18	Alterations and improvements to make facilities accessible to the
19	physically disabled (30149504) (15507)
20	1,257,000 (re. \$577,000)
21	By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
22	section 3, of the laws of 1992, for:
23	Alterations and improvements to make facilities accessible to the
24 25	physically disabled (30048704) (15507)
26	Capital Projects Funds - Other
27	Capital Projects Fund - 30000
28	Health and Safety Purpose
29	By chapter 54, section 1, of the laws of 1993, for:
30	Alterations and improvements for health and safety pursuant to a plan,
31	based on the results of building condition surveys, to be submitted
32	for approval to the director of the budget on or before July 1,
33	1993. No funds shall be made available until such plan is approved
34 35	by the director of the budget (30029301) (15505)
33	2,750,000 (re. \$853,000)
36	By chapter 54, section 1, of the laws of 1992, for:
37	Alterations and improvements for facilities for the physically disa-
38	bled (30A29201) (15523) 1,128,000 (re. \$43,000)
39	By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
40	section 3, of the laws of 1995, for:
41	Alterations and improvements for health and safety (30018701) (15505)
42	8,507,000 (re. \$1,000)



CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	Capital Projects Funds - Other
2	Capital Projects Fund - 30000
3	Preservation of Facilities Purpose
4	By chapter 54, section 1, of the laws of 2024:
5	For services and expenses related to alterations and improvements to
6	existing facilities for capital maintenance, including but not
7	limited to capital design, construction, reconstruction, rehabili-
8	tation, and equipment; for in-kind replacement of buildings and
9	facilities upon demonstration, through multi-factor benefit-cost
10	analysis of capital costs and life-cycle operating costs comparing
11	existing facility, renovated facility, and new construction, that
12	replacement is more cost-effective and energy-efficient than full
13	renovation and does not exceed existing square footage except inci-
14	dentally where necessary to provide accessibility, mechanical effi-
15	ciency, or required accessory and minor support structures; for
16	health and safety, preservation of facilities, program improvement
17	or program change, environmental protection, energy conservation,
18	accreditation, facilities for the physically disabled, preventative
19	maintenance and related projects, including costs incurred prior to
20	April 1, 2024 and subject to a plan developed and submitted annually
21	by the city university of New York and approved by the director of
22	the budget, and which may include, but not be limited to, projects
23 24	in the following schedule. Notwithstanding any other law to the
24 25	contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state
25 26	of New York for such purpose (30032403) (15420)
27 27	284,222,000 (re. \$284,222,000)
4 /	204,222,000
28	Project Schedule
29	PROJECT AMOUNT
30	
31	(thousands of dollars)
32	Baruch College
33	Campus-wide maintenance to various facilities
34	•
35	Brooklyn College
36 37	Campus-wide maintenance to various facilities
3 <i>1</i>	City College
30 30	Campus-wide maintenance to



various facilities 6,715

various facilities 890

various facilities 89

41 Graduate School and University Center

Campus-wide maintenance to

Campus-wide maintenance to

Campus-wide maintenance to

40

42

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45

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44 Honors college

47 Hunter College

1	various facilities 6,331
2	John Jay College of Criminal Justice
3	Campus-wide maintenance to
4	various facilities
5	Lehman College
6	Campus-wide maintenance to
7	various facilities
8	Medgar Evers College
9	Campus-wide maintenance to
10	various facilities
11	New York City College of Technology
12	Campus-wide maintenance to
13	various facilities
14	Queens College
15	~
16	Campus-wide maintenance to various facilities
16 17	
18	College of Staten Island
	Campus-wide maintenance to
19	various facilities 5,117
20	York College
21	Campus-wide maintenance to
22	various facilities
23	For university-wide maintenance or
24	capital improvement costs at senior
25	colleges attributable to the findings of
26	condition surveys for health and safety
27	needs 9,220
28	For university-wide maintenance or
29	capital improvement costs at senior
30	colleges attributable to the findings of
31	condition surveys for preservation of
32	facilities needs 12,396
33	For university-wide maintenance or
34	capital improvement costs at senior
35	colleges attributable to ADA needs 6,147
36	For university-wide maintenance or
37	capital improvement costs at senior
38	colleges attributable to mechanical and
39	infrastructure needs
40	For university-wide maintenance or
41	capital improvement costs at senior
42	colleges attributable to science and
43	technology equipment needs 5,020
44	For university-wide maintenance or
45	capital improvement costs at senior
46	colleges attributable to certificate of
47	occupancy/public assembly needs 2,049
48	For university-wide maintenance or
49	capital improvement costs at senior
50	colleges attributable to energy



CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	conservation needs 4,098
2	For university-wide maintenance or
3	capital improvement costs at senior
4	colleges attributable to science lab
5	upgrade needs 2,049
6	For university-wide maintenance or
7	capital improvement costs at senior
8	colleges attributable to educational
9	technology initiative needs 6,659
10	For university-wide maintenance or
11	capital improvement costs at senior
12	colleges attributable to bathroom
13	facilities upgrade needs
14	For university-wide maintenance or
15	capital improvement costs at senior
16	colleges attributable to CUNY TV
17	renovation needs 300
18	For university-wide priority capital
19	maintenance or capital improvement
20	projects to support the preservation
21	of facilities 181,222
22	
23	Total 284,222
24	=======================================

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25 The appropriation made by chapter 54, section 1, of the laws of 2023, is 26 hereby amended and reappropriated to read:

For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for in-kind replacement of buildings and facilities upon demonstration, through multi-factor benefit-cost analysis of capital costs and life-cycle operating costs comparing existing facility, renovated facility, and new construction, that replacement is more cost-effective and energy-efficient than full renovation and does not exceed existing square footage except incidentally where necessary to provide accessibility, mechanical efficiency, or required accessory and minor support structures; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2023 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30032303) (15420) 384,222,000 (re. \$383,969,000)



1	Project Schedule
2	PROJECT AMOUNT
3 4	(thousands of dollars)
5	Baruch College
6	Campus-wide maintenance to
7	various facilities 4,568
8	Brooklyn College
9	Campus-wide maintenance to
10	various facilities 10,325
11	City College
12	Campus-wide maintenance to
13	various facilities 9,078
14	Graduate School and University Center
15	Campus-wide maintenance to
16	various facilities
17	Honors college
18	Campus-wide maintenance to
19 20	various facilities
21	Hunter College Campus-wide maintenance to
22	various facilities 8,558
23	John Jay College of Criminal Justice
24	Campus-wide maintenance to
25	various facilities
26	Lehman College
27	Campus-wide maintenance to
28	various facilities 5,132
29	Medgar Evers College
30	Campus-wide maintenance to
31	various facilities
32	New York City College of Technology
33	Campus-wide maintenance to
34	various facilities 2,533
35	Queens College
36	Campus-wide maintenance to
37	various facilities 8,280
38	College of Staten Island
39	Campus-wide maintenance to
40	various facilities
41 42	York College
43	Campus-wide maintenance to various facilities
44	For university-wide maintenance or
45	capital improvement costs at senior
46	colleges attributable to the findings of
47	condition surveys for health and safety
48	needs
49	For university-wide maintenance or
50	capital improvement costs at senior



1	colleges attributable to the findings of
2	condition surveys for preservation of
3	facilities needs
4	For university-wide maintenance or
5	capital improvement costs at senior
6	
7	colleges attributable to ADA needs 8,310
	For university-wide maintenance or
8 9	capital improvement costs at senior
	colleges attributable to mechanical and
10	infrastructure needs
11	For university-wide maintenance or
12	capital improvement costs at senior
13	colleges attributable to science and
14	technology equipment needs
15	For university-wide maintenance or
16	capital improvement costs at senior
17	colleges attributable to certificate of
18	occupancy/public assembly needs 2,770
19	For university-wide maintenance or
20	capital improvement costs at senior
21	colleges attributable to energy
22	conservation needs 5,540
23	For university-wide maintenance or
24	capital improvement costs at senior
25	colleges attributable to science lab
26	upgrade needs
27	For university-wide maintenance or
28	capital improvement costs at senior
29	colleges attributable to educational
30	technology initiative needs 9,002
31	For university-wide maintenance or
32	capital improvement costs at senior
33	colleges attributable to bathroom
34	facilities upgrade needs
35	For university-wide maintenance or
36	capital improvement costs at senior
37	colleges attributable to CUNY TV
38	renovation needs
39	For university-wide priority capital
40	maintenance or capital improvement
41	projects to support the preservation
42	of facilities
43 44	Total
	TOTAL
45	========
46	By chapter 54, section 1, of the laws of 2022:
47	For services and expenses related to alterations and improvements to
48	existing facilities for capital maintenance, including but not
49	limited to capital design, construction, reconstruction, rehabili-
3 2	rimited to capital design, constituetion, reconstituetion, renabili-



1 2 3 4 5 6 7 8 9 10 11	tation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2022 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30032203) (15420) 284,222,000 (re. \$272,660,000)
13	Project Schedule
14	PROJECT AMOUNT
15	
16	(thousands of dollars)
17	Baruch College
18	Campus-wide maintenance to
19	various facilities 3,379
20	Brooklyn College
21	Campus-wide maintenance to
22	various facilities
23	City College
24	Campus-wide maintenance to
25	various facilities
26 27	Graduate School and University Center Campus-wide maintenance to
28	various facilities
29	Honors college
30	Campus-wide maintenance to
31	various facilities
32	Hunter College
33	Campus-wide maintenance to
34	various facilities
35	John Jay College of Criminal Justice
36	Campus-wide maintenance to
37	various facilities 1,359
38	Lehman College
39	Campus-wide maintenance to
40	various facilities 3,796
41	Medgar Evers College
42	Campus-wide maintenance to
43	various facilities 1,453
44	New York City College of Technology
45	Campus-wide maintenance to
46	various facilities
47	Queens College
48	Campus-wide maintenance to



1	various facilities 6,125
2	College of Staten Island
3	Campus-wide maintenance to
4	various facilities
5	York College
6	Campus-wide maintenance to
7	various facilities
8	For university-wide maintenance or
9	capital improvement costs at senior
10	colleges attributable to the findings of
11	condition surveys for health and safety
12	needs 9,220
13	For university-wide maintenance or
14	capital improvement costs at senior
15	colleges attributable to the findings of
16	condition surveys for preservation of
17	facilities needs
18	For university-wide maintenance or
19	capital improvement costs at senior
20	colleges attributable to ADA needs 6,147
21	For university-wide maintenance or
22	capital improvement costs at senior
23	colleges attributable to mechanical and
24	infrastructure needs
25	For university-wide maintenance or
26	capital improvement costs at senior
27	colleges attributable to science and
28	technology equipment needs 5,020
29	For university-wide maintenance or
30	capital improvement costs at senior
31	colleges attributable to certificate of
32	occupancy/public assembly needs 2,049
33	For university-wide maintenance or
34	capital improvement costs at senior
35	colleges attributable to energy
36	conservation needs 4,098
37	For university-wide maintenance or
38	capital improvement costs at senior
39	colleges attributable to science lab
40	
41	upgrade needs
42	capital improvement costs at senior
43	colleges attributable to educational
44	technology initiative needs 6,659
45	For university-wide maintenance or
46	capital improvement costs at senior
47	colleges attributable to bathroom
48	facilities upgrade needs
49	For university-wide maintenance or
50	capital improvement costs at senior
50	capital implovement costs at senior



1 2 3 4 5 6 7 8 9	colleges attributable to CUNY TV renovation needs
10 11 12 13	For additional services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation
14 15 16	of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects,
17	including costs incurred prior to April 1, 2022 and subject to a
18	plan developed and submitted annually by the city university of New
19	York and approved by the director of the budget. Notwithstanding any
20 21	other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory
22	authority of the state of New York for such purpose (30A22208)
23	(40802) 60,000,000 (re. \$60,000,000)
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	By chapter 54, section 1, of the laws of 2021: For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2021 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30032103) (15420) 284,222,000 (re. \$229,936,000)
40	Project Schedule
41 42	PROJECT AMOUNT
43	(thousands of dollars)
44	Baruch College
45 46	Campus-wide maintenance to various facilities
47	Brooklyn College



1	Campus-wide maintenance to
2	various facilities
3	City College
4	Campus-wide maintenance to
5	various facilities
6	Graduate School and University Center
7	Campus-wide maintenance to
8	various facilities 890
9	Honors college
10	Campus-wide maintenance to
11	various facilities 89
12	Hunter College
13	Campus-wide maintenance to
14	various facilities 6,331
15	John Jay College of Criminal Justice
16	Campus-wide maintenance to
17	various facilities 1,359
18	Lehman College
19	Campus-wide maintenance to
20	various facilities 3,796
21	Medgar Evers College
22	Campus-wide maintenance to
23	various facilities
24	New York City College of Technology
25	Campus-wide maintenance to
26	various facilities
27	Queens College
28	Campus-wide maintenance to
29	various facilities 6,125
30	College of Staten Island
31	Campus-wide maintenance to
32	various facilities 5,117
33	York College
34	Campus-wide maintenance to
35	various facilities 2,099
36	For university-wide maintenance or
37	capital improvement costs at senior
38	colleges attributable to the findings of
39	condition surveys for health and safety
40	needs 9,220
41	For university-wide maintenance or
42	capital improvement costs at senior
43	colleges attributable to the findings of
44	condition surveys for preservation of
45	facilities needs
46	For university-wide maintenance or
47	capital improvement costs at senior
48 49	colleges attributable to ADA needs 6,147 For university-wide maintenance or
_	_
50	capital improvement costs at senior



CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	colleges attributable to mechanical and
2	infrastructure needs 7,171
3	For university-wide maintenance or
4	capital improvement costs at senior
5	colleges attributable to science and
6	technology equipment needs 5,020
7	For university-wide maintenance or
8	capital improvement costs at senior
9	colleges attributable to certificate of
10	occupancy/public assembly needs 2,049
11	For university-wide maintenance or
12	capital improvement costs at senior
13	colleges attributable to energy
14	conservation needs 4,098
15	For university-wide maintenance or
16	capital improvement costs at senior
17	colleges attributable to science lab
18	upgrade needs 2,049
19	For university-wide maintenance or
20	capital improvement costs at senior
21	colleges attributable to educational
22	technology initiative needs 6,659
23	For university-wide maintenance or
24	capital improvement costs at senior
25	colleges attributable to bathroom
26	facilities upgrade needs
27	For university-wide maintenance or
28	capital improvement costs at senior
29	colleges attributable to CUNY TV
30	renovation needs
31	For university-wide priority capital
32	maintenance or capital improvement
33	projects to support the preservation
34	of facilities
35	Total 284,222
36	TOTAL 284,222
37	
38	By chapter 54, section 1, of the laws of 2020:
39	For services and expenses related to alterations and improvements to
40	existing facilities for capital maintenance, including but not
41	limited to capital design, construction, reconstruction, rehabili-
42	tation, and equipment; for health and safety, preservation of facil-
43	ities, program improvement or program change, environmental
44	protection, energy conservation, accreditation, facilities for the
45	physically disabled, preventative maintenance and related projects,
46	including costs incurred prior to April 1, 2020 and subject to a
47	plan developed and submitted annually by the city university of New
48	York and approved by the director of the budget, and which may
40	include but not be limited to product in the following subsdule



include, but not be limited to, projects in the following schedule.

1 2 3 4	Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30032003) (15420) 284,222,000 (re. \$173,141,000)
5	Project Schedule
6	PROJECT AMOUNT
7	
8	(thousands of dollars)
9	Baruch College
10	Campus-wide maintenance to
11	various facilities
12	Brooklyn College
13	Campus-wide maintenance to
14	various facilities
15	City College
16	Campus-wide maintenance to
17	various facilities 6,700
18	Graduate School and University Center
19	Campus-wide maintenance to
20	various facilities
21	Honors college
22	Campus-wide maintenance to
23	various facilities 90
24	Hunter College
25	Campus-wide maintenance to
26	various facilities 6,330
27	John Jay College of Criminal Justice
28	Campus-wide maintenance to
29	various facilities 1,360
30	Lehman College
31	Campus-wide maintenance to
32	various facilities 3,800
33	Medgar Evers College
34	Campus-wide maintenance to
35	various facilities 1,450
36	New York City College of Technology
37	Campus-wide maintenance to
38	various facilities 1,870
39	Queens College
40	Campus-wide maintenance to
41	various facilities 6,140
42	College of Staten Island
43	Campus-wide maintenance to
44	various facilities 5,110
45	York College
46	Campus-wide maintenance to
47	various facilities
48	For university-wide maintenance or
49	capital improvement costs at senior



1	colleges attributable to the findings of
2	condition surveys for health and safety
3	needs 9,210
4	For university-wide maintenance or
5	capital improvement costs at senior
6	colleges attributable to the findings of
7	condition surveys for preservation of
8	facilities needs 12,400
9	For university-wide maintenance or
10	capital improvement costs at senior
11	colleges attributable to ADA needs 6,140
12	For university-wide maintenance or
13	capital improvement costs at senior
14	colleges attributable to mechanical and
15	infrastructure needs
16	For university-wide maintenance or
17	capital improvement costs at senior
	colleges attributable to science and
18	
19	technology equipment needs 5,030
20	For university-wide maintenance or
21	capital improvement costs at senior
22	colleges attributable to certificate of
23	occupancy/public assembly needs
24	For university-wide maintenance or
25	capital improvement costs at senior
26	colleges attributable to energy
27	conservation needs 4,080
28	For university-wide maintenance or
29	capital improvement costs at senior
30	colleges attributable to science lab
31	upgrade needs 2,070
32	For university-wide maintenance or
33	capital improvement costs at senior
34	colleges attributable to educational
35	technology initiative needs 6,640
36	For university-wide maintenance or
37	capital improvement costs at senior
38	colleges attributable to bathroom
39	facilities upgrade needs
40	For university-wide maintenance or
41	capital improvement costs at senior
42	colleges attributable to CUNY TV
43	renovation needs
44	For university-wide priority capital
45	maintenance or capital improvement
46	projects to support the preservation
46 47	of facilities
	or facilities 181,222
48	
49	Total
50	



CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	By chapter 54, section 1, of the laws of 2019:
2	For services and expenses related to alterations and improvements to
3	existing facilities for capital maintenance, including but not
4	limited to capital design, construction, reconstruction, rehabili-
5	tation, and equipment; for health and safety, preservation of facil-
6	ities, program improvement or program change, environmental
7	protection, energy conservation, accreditation, facilities for the
8	physically disabled, preventative maintenance and related projects,
9	including costs incurred prior to April 1, 2019 and subject to a
10	plan developed and submitted annually by the city university of New
11	York and approved by the director of the budget, and which may
12	include, but not be limited to, projects in the following schedule.
13	Notwithstanding any other law to the contrary, all or a portion of the
14	amounts hereby appropriated may be suballocated or transferred to
15	the dormitory authority of the state of New York for such purpose
16	(30031903) (15420) 284,222,000 (re. \$173,044,000)
	(0000=200) (=0==0, 000 =0=,000)
17	Project Schedule
18	PROJECT AMOUNT
19	
20	(thousands of dollars)
21	Baruch College
22	Campus-wide maintenance to
23	various facilities 3,379
24	Brooklyn College
25	Campus-wide maintenance to
26	various facilities 8,005
27	City College
28	Campus-wide maintenance to
29	various facilities 6,716
30	Graduate School and University Center
31	Campus-wide maintenance to
32	various facilities 1,373
33	Honors college
34	Campus-wide maintenance to
35	various facilities 98
36	Hunter College
37	Campus-wide maintenance to
38	various facilities 6,331
39	John Jay College of Criminal Justice
40	Campus-wide maintenance to
41	various facilities 848
42	Lehman College
43	Campus-wide maintenance to
44	various facilities 4,166
45	Medgar Evers College
46	Campus-wide maintenance to
47	various facilities 703
48	New York City College of Technology



49 Campus-wide maintenance to

1	various facilities 1,903
2	Queens College
3	Campus-wide maintenance to
4	various facilities 6,125
5	College of Staten Island
6	Campus-wide maintenance to
7	various facilities 5,118
8	York College
9	Campus-wide maintenance to
10	various facilities 2,100
11	For university-wide maintenance or
12	capital improvement costs at senior
13	colleges attributable to the findings of
14	condition surveys for health and safety
15	needs 9,220
16	For university-wide maintenance or
17	capital improvement costs at senior
18	colleges attributable to the findings of
19	condition surveys for preservation of
20	facilities needs 12,396
21	For university-wide maintenance or
22	capital improvement costs at senior
23	colleges attributable to ADA needs 6,147
24	For university-wide maintenance or
25	capital improvement costs at senior
26	colleges attributable to mechanical and
27	infrastructure needs
28	For university-wide maintenance or
29	capital improvement costs at senior
30	colleges attributable to science and
31	technology equipment needs 5,020
32	For university-wide maintenance or
33	capital improvement costs at senior
34	colleges attributable to certificate of
35	occupancy/public assembly needs 2,049
36	For university-wide maintenance or
37	capital improvement costs at senior
38	colleges attributable to energy
39	conservation needs 4,098
40	For university-wide maintenance or
41	capital improvement costs at senior
42	colleges attributable to science lab
43	upgrade needs
44	For university-wide maintenance or
45	capital improvement costs at senior
46	colleges attributable to educational
47	technology initiative needs
48	For university-wide maintenance or
49	capital improvement costs at senior
50	colleges attributable to bathroom



1	facilities upgrade needs					
2	For university-wide maintenance or					
3	capital improvement costs at senior					
4	colleges attributable to CUNY TV					
5	renovation needs					
6	For university-wide priority capital					
7	maintenance or capital improvement					
8	projects to support the preservation					
9	of facilities 181,222					
10	•••••					
11	Total 284,222					
12	=======================================					
13	By chapter 54, section 1, of the laws of 2018:					
14	For services and expenses related to alterations and improvements to					
15	existing facilities for capital maintenance, including but not					
16	limited to capital design, construction, reconstruction, rehabili-					
17	tation, and equipment; for health and safety, preservation of facil-					
18	ities, program improvement or program change, environmental					
19	protection, energy conservation, accreditation, facilities for the					
20	physically disabled, preventative maintenance and related projects,					
21	including costs incurred prior to April 1, 2018 and subject to a					
22	plan developed and submitted annually by the city university of New					
23	York and approved by the director of the budget, and which may					
24	include, but not be limited to, projects in the following schedule.					
25	Notwithstanding any other law to the contrary, all or a portion of the					
26	amounts hereby appropriated may be suballocated or transferred to					
27 28	the dormitory authority of the state of New York for such purpose (30031803) (15420) 284,222,000 (re. \$107,683,000)					
29	Project Schedule					
30	PROJECT AMOUNT					
31 32						
3∠ 33	(thousands of dollars) Baruch College					
34	Campus-wide maintenance to					
35	various facilities					
36	Brooklyn College					
37	Campus-wide maintenance to					
38	various facilities 5,433					
39	City College					
40	Campus-wide maintenance to					
41	various facilities 8,136					
42	Graduate School and University Center					
43	Campus-wide maintenance to					
44	various facilities					
45	Honors college					
46	Campus-wide maintenance to					
47	various facilities 25					
48	Hunter College					



1	Campus-wide maintenance to
2	various facilities 5,799
3	John Jay College of Criminal Justice
4	Campus-wide maintenance to
5	various facilities
6	Lehman College
7	Campus-wide maintenance to
8	various facilities
9	Medgar Evers College
10	Campus-wide maintenance to
11	various facilities
12	New York City College of Technology
13	Campus-wide maintenance to
14	various facilities
15	Queens College
16	Campus-wide maintenance to
17	various facilities
18	College of Staten Island
19	Campus-wide maintenance to
20	various facilities
21	York College
22	Campus-wide maintenance to
23	various facilities
24	For university-wide maintenance or
25	capital improvement costs at senior
26	colleges attributable to the findings of
27	condition surveys for health and safety
28	needs
29	For university-wide maintenance or
30	capital improvement costs at senior
31	colleges attributable to the findings of
32	condition surveys for preservation of
33	facilities needs
34	For university-wide maintenance or
35	capital improvement costs at senior
36	colleges attributable to mechanical and
37	infrastructure needs
38	For university-wide maintenance or
39	capital improvement costs at senior
40	colleges attributable to ADA needs 6,180
41	For university-wide maintenance or
42	capital improvement costs at senior
43	colleges attributable to certificate of
44	occupancy/public assembly needs 2,060
45	For university-wide maintenance or
46	capital improvement costs at senior
47	colleges attributable to energy
48	conservation needs
49	For university-wide maintenance or
50	capital improvement costs at senior
20	



1 2	colleges attributable to science lab
3	For university-wide maintenance or
4	capital improvement costs at senior
5	colleges attributable to bathroom
6	facilities upgrade needs
7	For university-wide maintenance or
8	capital improvement costs at senior
9	colleges attributable to educational
10	technology initiative needs 6,695
11	For university-wide maintenance or
12	capital improvement costs at senior
13 14	colleges attributable to science and
15	technology equipment needs 5,047 For university-wide maintenance or
16	capital improvement costs at senior
17	colleges attributable to CUNY TV
18	renovation needs 515
19	For university-wide priority capital
20	maintenance or capital improvement
21	projects to support the preservation
22	of facilities 181,222
23	•••••
24	Total 284,222
25	==========
26	By chapter 53, section 1, of the laws of 1997:
26 27	Alterations and improvements for preservation of facilities (30039703)
27 28 29	Alterations and improvements for preservation of facilities (30039703) (15506) 3,300,000
27 28 29 30	Alterations and improvements for preservation of facilities (30039703) (15506) 3,300,000
27 28 29	Alterations and improvements for preservation of facilities (30039703) (15506) 3,300,000
27 28 29 30	Alterations and improvements for preservation of facilities (30039703) (15506) 3,300,000
27 28 29 30 31	Alterations and improvements for preservation of facilities (30039703) (15506) 3,300,000
27 28 29 30 31	Alterations and improvements for preservation of facilities (30039703) (15506) 3,300,000
27 28 29 30 31 32 33	Alterations and improvements for preservation of facilities (30039703) (15506) 3,300,000
27 28 29 30 31 32 33 34	Alterations and improvements for preservation of facilities (30039703) (15506) 3,300,000
27 28 29 30 31 32 33 34	Alterations and improvements for preservation of facilities (30039703) (15506) 3,300,000
27 28 29 30 31 32 33 34 35 36 37	Alterations and improvements for preservation of facilities (30039703) (15506) 3,300,000
27 28 29 30 31 32 33 34 35 36 37	Alterations and improvements for preservation of facilities (30039703) (15506) 3,300,000
27 28 29 30 31 32 33 34 35 36 37	Alterations and improvements for preservation of facilities (30039703) (15506) 3,300,000
27 28 29 30 31 32 33 34 35 36 37 38 39	Alterations and improvements for preservation of facilities (30039703) (15506) 3,300,000
27 28 29 30 31 32 33 34 35 36 37 38 39 40	Alterations and improvements for preservation of facilities (30039703) (15506) 3,300,000
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	Alterations and improvements for preservation of facilities (30039703) (15506) 3,300,000



CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

2	Alterations and improvements to child care facilities (30289508) (15509) 1,306,000 (re. \$736,000)
4 5 6 7	By chapter 54, section 1, of the laws of 1994, for: Planning for master plans, including telecommunications and predesign project estimates (30389408) (15525)
8	PROGRAM CHANGES - EXPANSION AND IMPROVEMENTS (CCP)
9	Capital Projects Funds - Other
10	Capital Projects Fund - 30000
11	Program Improvement or Program Change Purpose
12	By chapter 54, section 1, of the laws of 2024:
13	For services and expenses related to alterations and improvements to
14	various facilities including but not limited to capital design,
15	construction, reconstruction, rehabilitation, and equipment; for
16	health and safety, preservation of facilities, program improvement
17	or program change, environmental protection, energy conservation,
18	accreditation, facilities for the physically disabled, preventative
19	maintenance and related projects, acquisition and implementation of
20	equipment, software, hardware and services in consultation with the
21	office of information technology services, including costs incurred
22	prior to April 1, 2024 and subject to a plan developed and submitted
23	annually by the city university of New York and approved by the
24	director of the budget. Funds appropriated herein may be suballo-
25	cated to the city university of New York following approval by the
26	chancellor of the city university of New York and the director of
27	the budget (30A12408) (40811)
28	100,000,000 (re. \$100,000,000)
29 30	For additional services and expenses related to alterations and improvements to various facilities including but not limited to
31	capital design, construction, reconstruction, rehabilitation, and
32	equipment; for health and safety, preservation of facilities,
33	program improvement or program change, environmental protection,
34	energy conservation, accreditation, facilities for the physically
35	disabled, preventative maintenance and related projects, acquisition
36	and implementation of equipment, software, hardware and services in
37	consultation with the office of information technology services,
38	including costs incurred prior to April 1, 2024 and subject to a
39	plan developed and submitted annually by the city university of New
40	York and approved by the director of the budget. Funds appropriated
41	herein may be suballocated to the city university of New York
42	following approval by the chancellor of the city university of New
43	York and the director of the budget (30A42408) (40812)
44	40,000,000 (re. \$40,000,000)

45 By chapter 54, section 1, of the laws of 2023:



CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 For services and expenses related to alterations and improvements to 2 various facilities including but not limited to capital design, 3 construction, reconstruction, rehabilitation, and equipment; for 4 health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, 5 6 accreditation, facilities for the physically disabled, preventative 7 maintenance and related projects, acquisition and implementation of 8 equipment, software, hardware and services in consultation with the 9 office of information technology services, including costs incurred 10 prior to April 1, 2023 and subject to a plan developed and submitted annually by the city university of New York and approved by the 11 12 director of the budget. Funds appropriated herein may be suballo-13 cated to the city university of New York following approval by the 14 chancellor of the city university of New York and the director of 15 the budget (30A12308) (40811) 16 100,000,000 (re. \$100,000,000) 17 For additional services and expenses related to alterations and improvements to various facilities including but not limited to 18 19 capital design, construction, reconstruction, rehabilitation, and 20 equipment; for health and safety, preservation of facilities, 21 program improvement or program change, environmental protection, 22 energy conservation, accreditation, facilities for the physically 23 disabled, preventative maintenance and related projects, acquisition 24 and implementation of equipment, software, hardware and services in 25 consultation with the office of information technology services, 26 including costs incurred prior to April 1, 2023 and subject to a 27 plan developed and submitted annually by the city university of New 28 York and approved by the director of the budget. Funds appropriated 29 herein may be suballocated to the city university of New York following approval by the chancellor of the city university of New 30 31 York and the director of the budget (30A42308) (40812) 32 435,000,000 (re. \$435,000,000)

By chapter 54, section 1, of the laws of 2022:

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48 49 For services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2022 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget (30A12208) (40811) ... 425,000,000 ... (re. \$424,235,000) For additional services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically



1 2 3 4 5 6 7 8	disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2022 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget (30A42208) (40812)
9	By chapter 54, section 1, of the laws of 2021:
10	For the capital costs of training and educational programs in offshore
11	wind power, wind power, and other green energy fields (30GE2108)
12	(40810) 10,000,000 (re. \$7,748,000)
13	For services and expenses related to alterations and improvements to
14	various facilities including but not limited to capital design,
15	construction, reconstruction, rehabilitation, and equipment; for
16	health and safety, preservation of facilities, program improvement
17	or program change, environmental protection, energy conservation,
18	accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to
19 20	April 1, 2021 and subject to a plan developed and submitted annually
21	by the city university of New York and approved by the director of
22	the budget (30A12108) (40811) 100,000,000 (re. \$97,496,000)
23	Capital Projects Funds - Other
24	City University Capital Projects Fund - 32250
25	Program Improvement/Change Purpose
26	By chapter 54, section 1, of the laws of 2020, as amended by chapter 54,
27	section 1, of the laws of 2022:
28	For services and expenses of capital improvements, available to city
29	university of New York senior colleges as defined in section 6203 of
30	the education law subject to a plan approved by the Director of the
31	Budget. Funding from this appropriation shall be available for, but
32	not limited to, service contracts, memoranda of understanding, capi-
33	tal design, construction, acquisition, reconstruction, rehabili-
34	tation, equipment and personal service costs including costs
35	incurred prior to April 1, 2020 (30MB2008) (40807)
36	100,000,000 (re. \$100,000,000)

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CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

- 1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)
- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund - 30000
- Administration Purpose

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5 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 6 section 1, of the laws of 2018:

For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2017 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1750) (81067) ... 80,353,000 (re. \$29,050,000)

ESTIMATED

ESTIMATED

Project	Schedule
Protect	schedule

24	TOTA	L STATE	50 PERCENT
25			STATE SHARE
26			
27	(thousands	of dollars)
28	Bronx Community College		
29	Critical Maintenance	42,000	21,000
30	Student Success Center	14,000	7,000
31	STEM Resource Center	300	150
32	Borough Manhattan Community College		
33	Cooling Tower Rehab	3,600	1,800
34	Gymnasium Light Replacement	700	350
35	Hostos Community College		
36	One Stop Student Services Center	7,700	3,850
37	Kingsborough Community College		
38	Roof Replacements	2,000	1,000
39	Marina Upgrades	500	250
40	Science Equipment	454	227
41	LaGuardia Community College		
42	Center for Career and Employment		
43	Training	6,774	3,387
44	Queensborough Community College		
45	Roof Repairs	2,400	1,200
46	Kitchen and Cafeteria Renovation	5,600	2,800
47	For university-wide community college		



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CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 2 3 4 5 6 7 8 9	critical maintenance or capital improvement costs attributable to preservation of facilities 60,678 30,339 For university-wide community college critical maintenance or capital improvement costs attributable to facilities which support ASAP programs
10	Total 160,706 80,353
11	====== ================================
	
12 13	By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:
14	For services and expenses for state financial assistance to community
15	colleges for alterations and improvements to various facilities
16	including services and expenses, capital design, construction,
17	reconstruction, rehabilitation and equipment; for health and safety,
18	preservation of facilities, new facilities program improvement or
19	program change, environmental protection, energy conservation,
20	accreditation, facilities for the physically disabled, and related
21	projects, including costs incurred prior to April 1, 2016 subject to
22	an annual plan developed by the city university and approved by the
23	state director of the budget, and which may include, but not be
24	limited to, projects in the following schedule. Notwithstanding any
25	other law to the contrary, all or a portion of the amounts hereby
26	appropriated may be suballocated or transferred to the dormitory
27	authority of the state of New York for such purpose (30CC1650)
28	(81067) 61,640,000 (re. \$10,307,000)

29	D	Schedule
29	Project	Schediile

30 31 32 33	TOT		STATE SHARE
34		(thousands	of dollars)
35	Bronx Community College		
36	Alumni Locker Room Accessibility	500	250
37	EOC Headquarter Renovation	1,000	500
38	Campus Utility Upgrade	8,000	4,000
39	Gould Library Rotunda Staircase	1,330	665
40	Fire Alarm Upgrades	2,908	1,454
41	Lowe Hall ADA Improvements	500	250
42	Borough Manhattan Community College		
43	Lighting Controls and Sensors	1,552	776
44	Variable Frequency Drives	1,934	967
45	Community Room HVAC	2,700	1,350
46	Perimeter Security Lighting	600	300
47	199 Chambers Upgrade	4,596	2,298
48	Hostos Community College		



	CAPITAL PROJECTS - REAR	PPROPRIATIONS	2025-26
1	Summer Boiler	206	103
2	Technology Upgrades	430	215
3	Kingsborough Community College		
4	Pool Renovations	2,000	1,000
5	Marina Reconstruction	1,500	750
6	LaGuardia Community College		
7	Staircase Lighting	160	80
8	Center 3 Infrastructure Upgrades	20,000	10,000
9	Business and Entrepreneurial		
10	Training Center	6,800	3,400
11	M Building Boiler Replacement	546	273
12	E and C Building Cooling Towers	688	344
13	Chiller Plant	17,964	8,982
14	Queensborough Community College		
15	Upgrade Research Labs	3,200	1,600
16	Central Chiller Plant	2,000	1,000
17	Electrical System Upgrade	7,980	3,990
18	Kitchen and Cafeteria Renovation	2,000	1,000
19	For university-wide community college	9	
20	critical maintenance or capital		
21	improvement costs attributable to	4.4 50.4	
22	health and safety	14,524	7,262
23 24	For university-wide community college	3	
24 25	critical maintenance or capital		
26	<pre>improvement costs attributable to preservation of facilities</pre>	17,462	8,731
20 27	For university-wide community college	•	0,/31
28	critical maintenance or capital	=	
29	improvement costs attributable to		
30	assistive technology	200	100
31	approcise recumorogy	200	100
32	Total	123,280	61,640
33	10001	======	=====

34 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:

For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory



CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 2	authority of the state of New York for such purpose (30C11550) (40801) 4,503,000 (re. \$4,503,000)				
2	Project Cahodule				
3 4	Project Schedule ESTIMATED ESTIMATED				
5	ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT				
6	& LOCAL SHARE STATE SHARE				
7					
8	(thousands of dollars)				
9	Hostos Community College				
10	Allied Health and Sciences				
11	Building Complex 9,006 4,503				
12					
13	Total 9,006 4,503				
14	=====				
15	For services and expenses for state financial assistance to community				
16	colleges for alterations and improvements to various facilities				
17	including services and expenses, capital design, construction,				
18	acquisition, reconstruction, rehabilitation and equipment; for				
19	health and safety, preservation of facilities, new facilities,				
20	program improvement or program change, environmental protection,				
21	energy conservation, accreditation, facilities for the physically				
22	disabled, and related projects, including costs incurred prior to				
23	April 1, 2015 subject to an annual plan developed by the city				
24	university and approved by the state director of the budget, and				
25 26	which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a				
27	portion of the amounts hereby appropriated may be suballocated or				
41					
28					
28 29	transferred to the dormitory authority of the state of New York for				
28 29					
	transferred to the dormitory authority of the state of New York for				
29	transferred to the dormitory authority of the state of New York for such purpose (30CC1550) (81067) 16,422,000 (re. \$10,439,000)				
29 30 31 32	transferred to the dormitory authority of the state of New York for such purpose (30CC1550) (81067) 16,422,000 (re. \$10,439,000) Project Schedule ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT				
30 31 32 33	transferred to the dormitory authority of the state of New York for such purpose (30CC1550) (81067) 16,422,000 (re. \$10,439,000) Project Schedule ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE				
30 31 32 33 34	transferred to the dormitory authority of the state of New York for such purpose (30CC1550) (81067) 16,422,000 (re. \$10,439,000) Project Schedule ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE				
30 31 32 33 34 35	transferred to the dormitory authority of the state of New York for such purpose (30CC1550) (81067) 16,422,000 (re. \$10,439,000) Project Schedule ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE (thousands of dollars)				
30 31 32 33 34 35 36	transferred to the dormitory authority of the state of New York for such purpose (30CC1550) (81067) 16,422,000 (re. \$10,439,000) Project Schedule ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE (thousands of dollars) Bronx Community College				
30 31 32 33 34 35 36 37	transferred to the dormitory authority of the state of New York for such purpose (30CC1550) (81067) 16,422,000 (re. \$10,439,000) Project Schedule ESTIMATED TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE (thousands of dollars) Bronx Community College Ohio Track and Field Restoration 750 375				
30 31 32 33 34 35 36 37 38	transferred to the dormitory authority of the state of New York for such purpose (30CC1550) (81067) 16,422,000 (re. \$10,439,000) Project Schedule ESTIMATED TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE (thousands of dollars) Bronx Community College Ohio Track and Field Restoration 750 375 Monument Hill Restoration 400 200				
30 31 32 33 34 35 36 37 38 39	transferred to the dormitory authority of the state of New York for such purpose (30CC1550) (81067) 16,422,000 (re. \$10,439,000) Project Schedule ESTIMATED TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE (thousands of dollars) Bronx Community College Ohio Track and Field Restoration 750 375 Monument Hill Restoration 400 200 Gould Memorial Library Windows . 900 450				
30 31 32 33 34 35 36 37 38 39 40	transferred to the dormitory authority of the state of New York for such purpose (30CC1550) (81067) 16,422,000 (re. \$10,439,000) Project Schedule ESTIMATED TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE (thousands of dollars) Bronx Community College Ohio Track and Field Restoration 750 375 Monument Hill Restoration 400 200 Gould Memorial Library Windows . 900 450 Bliss Hall ADA Improvements 600 300				
30 31 32 33 34 35 36 37 38 39	transferred to the dormitory authority of the state of New York for such purpose (30CC1550) (81067) 16,422,000 (re. \$10,439,000) Project Schedule ESTIMATED TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE (thousands of dollars) Bronx Community College Ohio Track and Field Restoration 750 375 Monument Hill Restoration 400 200 Gould Memorial Library Windows . 900 450				



2,000

10,000

1,000

5,000

Kingsborough Community College

47 LaGuardia Community College

Pool Upgrades

Science and Resiliency Institute

45

	CAPITAL PROJECTS - REAPPROPRIATIONS	2025-26
1	Faculty Offices and Training Center 1,500	750
2	Tech Center 200	100
3	Queensborough Community College	
4	Roof Repairs 1,700	850
5	Central Kitchen and	
6	Cafeteria Renovation 1,100	550
7	For university-wide community college	
8	critical maintenance or capital	
9	improvement costs attributable to	
10	-	2,032
11	For university-wide community college	•
12	critical maintenance or capital	
13	improvement costs attributable to	
14	accelerated conservation and	
15	efficiency projects 6,560	3,280
16		
17	Total 32,844	16,422
18	======	=====
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35	By chapter 54, section 1, of the laws of 2014, as section 1, of the laws of 2018: An advance for state financial assistance to alterations and improvements to existing services and expenses, capital design, construction rehabilitation and equipment; for health and stacilities, program improvement or program protection, energy conservation, accreditation physically disabled, and related projects, in prior to April 1, 2014 subject to an annual procity university and approved by the state of and which may include, but not be limited following schedule. Notwithstanding any other all or a portion of the amounts hereby appropriated or transferred to the dormitory authors york for such purpose (30CC1450) (81067)	community colleges for facilities including action, reconstruction, safety, preservation of m change, environmental m, facilities for the acluding costs incurred lan developed by the director of the budget, to, projects in the er law to the contrary, riated may be suballoity of the state of New
36	Project Schedule	
37	ESTIMATED	
38		O PERCENT
39	& LOCAL SHARE STA	ATE SHARE
40		
41	(thousands of	dollars)
42	Borough of Manhattan Community	
43	College	
44	Campus-wide critical maintenance	1 750
45	to various facilities 3,500	1,750
46	Bronx Community College	



Campus-wide critical maintenance

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CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

	CAPITAL PROJECTS - REA	APPROPRIATIONS	2025-26
1	to various facilities	2,200	1,100
2	Kingsborough Community College		
3	Campus-wide critical maintenance		
4	to various facilities	3,000	1,500
5	LaGuardia Community College		
6	Campus-wide critical maintenance		
7	to various facilities	6,000	3,000
8	Queensborough Community College		
9	Campus-wide critical maintenance		
10	to various facilities	5,500	2,750
11	For university-wide community colleg	re e	
12	critical maintenance or capital		
13	improvement costs attributable to		
14	the preservation of facilities .	5,456	2,728
15	For university-wide community colleg	re e	
16	critical maintenance or capital		
17	improvement costs attributable to		
18	accelerated conservation and		
19	efficiency projects	5,600	2,800
20			
21	Total	31,256	15,628
22		======	=====

23 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 24 section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2013 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1350) (81067) ... 8,100,000 (re. \$1,212,000)

40	Project	Sch	edule			
41			EST:	IMATED	EST	IMATED
42			TOTAL	STATE	50 P	ERCENT
43		&	LOCAL	SHARE	STATE	SHARE
44						
45			(tl	nousands	s of do	llars)
46	Borough of Manhattan Communit	-y				
17	Collogo					

47 College Campus-wide critical maintenance

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	CAPITAL PROJECTS - REA	PPROPRIATIONS	2025-26
1 2	to various facilities Bronx Community College	2,000	1,000
3 4 5	Campus-wide critical maintenance to various facilities Hostos Community College	2,850	1,425
6 7 8	Campus-wide critical maintenance to various facilities Kingsborough Community College	3,500	1,750
9 10 11	Campus-wide critical maintenance to various facilities LaGuardia Community College	1,650	825
12 13 14	Campus-wide critical maintenance to various facilities Queensborough Community College	2,000	1,000
15 16 17	Campus-wide critical maintenance to various facilities	4,200	2,100
18 19	Total		8,100 =====
20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36	reconstruction, rehabilitation a preservation of facilities, new	assistance to to various l design, con nd equipment; facilities, p protection, e physically ed prior to A city univers d which may lowing schedu or a portion o ted or trans York for su	community colleges for facilities including struction, acquisition, for health and safety, rogram improvement or energy conservation, disabled, and related pril 1, 2012 subject to ity and approved by the include, but not be le. Notwithstanding any f the amounts hereby ferred to the dormitory ch purpose (30CC1250)
37 38 39 40	TOT	STIMATED AL STATE 5	ESTIMATED 0 PERCENT ATE SHARE
41 42 43	Borough of Manhattan Community		
44 45 46 47	College Campus-wide critical maintenance to various facilities Bronx Community College	14,400	7,200



Campus-wide critical maintenance

	CAPITAL PROJECTS - RE	APPROPRIATION	rs 2025-26	
1 2 3	to various facilities Kingsborough Community College Campus-wide critical maintenance	6,000	3,000	
3 4 5	to various facilities Health Technologies Education	7,500	3,750	
6 7	Center	4,908	2,454	
8 9	Center 3 Facade Replacement Campus-wide critical maintenance	3,800	1,900	
10 11	to various facilities Queensborough Community College	6,800	3,400	
12 13	Central Kitchen/Cafeteria Campus-wide critical maintenance	2,400	1,200	
14 15	to various facilities	7,600 	3,800	
16 17	Total	55,408 =====	26,704 =====	
18 19 20 21 22	By chapter 54, section 1, of the la section 1, of the laws of 2018: An advance for state financial alterations and improvements services and expenses, capit	assistance t	o community colleges for facilities including	or
23 24 25 26 27 28 29 30 31 32 33 34	reconstruction, rehabilitation preservation of facilities, new program change, environmenta accreditation, facilities for t projects, including costs incur an annual plan developed by th state director of the budget wh following schedule. Notwithst all or a portion of the amounts cated or transferred to the do York for such purpose (30CC1150 31,239,000	and equipment facilities, l protection he physically red prior to e city univer ich shall in anding any ot hereby appromitory author) (81067)	program improvement of a, energy conservation of disabled, and related April 1, 2011 subject the sity and approved by the clude projects in the cher law to the contrary optiated may be suballowity of the state of New Program o	y, or n, ed to ne ne w
23 24 25 26 27 28 29 30 31 32 33	reconstruction, rehabilitation preservation of facilities, new program change, environmenta accreditation, facilities for t projects, including costs incur an annual plan developed by the state director of the budget whe following schedule. Notwithst all or a portion of the amounts cated or transferred to the do York for such purpose (30CC1150 31,239,000	and equipment facilities, l protection he physically red prior to e city univer ich shall in anding any ot hereby appromitory author) (81067)	program improvement of a, energy conservation of disabled, and related April 1, 2011 subject the sity and approved by the clude projects in the cher law to the contrary optiated may be suballowity of the state of New Program o	y, or n, ed to ne ne w
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	reconstruction, rehabilitation preservation of facilities, new program change, environmenta accreditation, facilities for the projects, including costs incur an annual plan developed by the state director of the budget whe following schedule. Notwithstall or a portion of the amounts cated or transferred to the do York for such purpose (30CC1150 31,239,000	and equipment facilities, l protection he physically red prior to e city univer ich shall in anding any ot hereby apprormitory author) (81067) le ESTIMATED TAL STATE	r; for health and safety program improvement of a, energy conservation of disabled, and related April 1, 2011 subject the sity and approved by the clude projects in the cher law to the contrary optiated may be suballed prity of the state of Netherland Control o	y, or n, ed to ne ne w
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	reconstruction, rehabilitation preservation of facilities, new program change, environmenta accreditation, facilities for t projects, including costs incur an annual plan developed by th state director of the budget wh following schedule. Notwithst all or a portion of the amounts cated or transferred to the do York for such purpose (30CC1150 31,239,000	and equipment facilities, l protection he physically red prior to e city univer ich shall in anding any ot hereby appro rmitory autho) (81067) le ESTIMATED TAL STATE CAL SHARE S	r; for health and safety program improvement of a, energy conservation of disabled, and related April 1, 2011 subject the sity and approved by the clude projects in the cher law to the contrary opriated may be suballed prity of the state of New Merity of Tate Stare Stare	y, or n, ed to ne ne w
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	reconstruction, rehabilitation preservation of facilities, new program change, environmenta accreditation, facilities for the projects, including costs incur an annual plan developed by the state director of the budget whe following schedule. Notwithstall or a portion of the amounts cated or transferred to the do York for such purpose (30CC1150 31,239,000	and equipment facilities, l protection he physically red prior to e city univer ich shall in anding any ot hereby apprormitory author) (81067) le ESTIMATED TAL STATE CAL SHARE S	r; for health and safety program improvement of the energy conservation of disabled, and related april 1, 2011 subject the sity and approved by the clude projects in the clude projects in the cher law to the contrary opriated may be suballed brity of the state of New contrary	y, or n, ed to ne ne w
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	reconstruction, rehabilitation preservation of facilities, new program change, environmenta accreditation, facilities for t projects, including costs incur an annual plan developed by th state director of the budget wh following schedule. Notwithst all or a portion of the amounts cated or transferred to the do York for such purpose (30CC1150 31,239,000	and equipment facilities, l protection he physically red prior to e city univer ich shall in anding any ot hereby appro rmitory autho) (81067) le ESTIMATED TAL STATE CAL SHARE S	r; for health and safety program improvement of the energy conservation of disabled, and related april 1, 2011 subject the sity and approved by the clude projects in the clude projects in the cher law to the contrary opriated may be suballed brity of the state of New contrary	y, or n, ed to ne ne w
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41	reconstruction, rehabilitation preservation of facilities, new program change, environmental accreditation, facilities for the projects, including costs incurs an annual plan developed by the state director of the budget whe following schedule. Notwithst all or a portion of the amounts cated or transferred to the downward for such purpose (30CC1150 31,239,000	and equipment facilities, l protection he physically red prior to e city univer ich shall in anding any ot hereby apprormitory author) (81067) le ESTIMATED TAL STATE CAL SHARE S	r; for health and safety program improvement of the energy conservation of disabled, and related april 1, 2011 subject the sity and approved by the clude projects in the clude projects in the cher law to the contrary opriated may be suballed brity of the state of New contrary	y, or n, ed to ne ne w
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	reconstruction, rehabilitation preservation of facilities, new program change, environmenta accreditation, facilities for the projects, including costs incurs an annual plan developed by the state director of the budget whe following schedule. Notwithst all or a portion of the amounts cated or transferred to the do York for such purpose (30CC1150 31,239,000	and equipment facilities, l protection he physically red prior to e city univer ich shall in anding any ot hereby apprormitory author) (81067) le ESTIMATED TAL STATE CAL SHARE S	r; for health and safety program improvement of the energy conservation of disabled, and related april 1, 2011 subject the sity and approved by the clude projects in the clude projects in the cher law to the contrary opriated may be suballed brity of the state of New contrary	y, or n, ed to ne ne w
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	reconstruction, rehabilitation preservation of facilities, new program change, environmental accreditation, facilities for the projects, including costs incurs an annual plan developed by the state director of the budget whe following schedule. Notwithst all or a portion of the amounts cated or transferred to the downward for such purpose (30CC1150 31,239,000	and equipment facilities, l protection he physically red prior to e city univer ich shall in anding any ot hereby apprormitory author) (81067) le ESTIMATED TAL STATE CAL SHARE S	r; for health and safety program improvement of the energy conservation of disabled, and related april 1, 2011 subject the sity and approved by the clude projects in the clude projects in the cher law to the contrary opriated may be suballed brity of the state of New contrary	y, or n, ed to ne ne w
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	reconstruction, rehabilitation preservation of facilities, new program change, environmenta accreditation, facilities for the projects, including costs incurs an annual plan developed by the state director of the budget whe following schedule. Notwithst all or a portion of the amounts cated or transferred to the do York for such purpose (30CC1150 31,239,000	and equipment facilities, l protection he physically red prior to e city univer ich shall in anding any ot hereby appro rmitory autho) (81067) le ESTIMATED TAL STATE CAL SHARE S (thousands of	r; for health and safety program improvement of a, energy conservation of disabled, and related April 1, 2011 subject the sity and approved by the clude projects in the clude projects in the clude description of the state of New Prince of New Prince of the State of New Prince	y, or n, ed to ne ne w
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	reconstruction, rehabilitation preservation of facilities, new program change, environmenta accreditation, facilities for the projects, including costs incurs an annual plan developed by the state director of the budget where following schedule. Notwithst all or a portion of the amounts cated or transferred to the do york for such purpose (30CC1150 31,239,000	and equipment facilities, l protection he physically red prior to e city univer ich shall in anding any ot hereby appro rmitory autho) (81067) le ESTIMATED TAL STATE CAL SHARE S (thousands of	r; for health and safety program improvement of a, energy conservation of disabled, and related April 1, 2011 subject the sity and approved by the clude projects in the clude projects in the clude description of the state of New Prince of New Prince of the State of New Prince	y, or n, ed to ne ne w



Kingsborough Community College

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

	CAPITAL PROJECTS - REA	APPROPRIATIO	NS 2025-26	
1	Theater Upgrades and Sciences Bldg	J-		
2	Infrastructure	5,150	2,575	
3	T2 Building Upgrades	7,200	3,600	
4	LaGuardia Community College			
5	Center 3 Facade, Ph. I	5,000	2,500	
6	Center 3 Upgrades	1,000	500	
7	Campus Improvements	10,000	5,000	
8	Queensborough Community College	•	•	
9	Central Kitchen/Dining Hall			
10	Renovation	8,660	4,330	
11	Upgrade Campus-wide Electrical	.,	•	
12	System, Ph. II	18,000	9,000	
13	5,750cm, 120 22 0000000000000000000000000000000			
14	Total	62,478	31,239	
15		======	=====	
16	By chapter 53, section 1, of the law	vs of 2010.	as amended by chapter	r 54.
17	section 1, of the laws of 2018:			
18	An advance for state financial	assistance	to community colleges	s for
19	alterations and improvements			iding
20	services and expenses, capita			_
21	reconstruction, rehabilitation a			
22				
	preservation of facilities, new	facilities.	program improvement	t or
	preservation of facilities, new program change, environmental			
23 24	program change, environmental	l protection	n, energy conservat	tion,
23 24	program change, environmental accreditation, facilities for the	l protection ne physicall	n, energy conservat y disabled, and rel	tion, lated
23 24 25	program change, environmental accreditation, facilities for the projects, including costs incurs	l protection ne physicall ned prior to	n, energy conservat y disabled, and rel April 1, 2010 subjec	tion, lated ct to
23 24 25 26	program change, environmental accreditation, facilities for the projects, including costs incurs an annual plan developed by the	l protection ne physically red prior to e city unive	n, energy conservat y disabled, and rel April 1, 2010 subject rsity and approved by	tion, lated ct to y the
23 24 25 26 27	program change, environmental accreditation, facilities for the projects, including costs incurs an annual plan developed by the state director of the budget which	I protection ne physically red prior to ne city unive ich shall i	n, energy conservat y disabled, and rel April 1, 2010 subject rsity and approved by nclude projects in	tion, lated ct to y the the
23 24 25 26 27 28	program change, environmental accreditation, facilities for the projects, including costs incurs an annual plan developed by the state director of the budget whis following schedule. Notwithstate	I protection protection physically red prior to city universich shall is anding any o	n, energy conservat y disabled, and rel April 1, 2010 subject rsity and approved by nclude projects in ther law to the conti	tion, lated ct to y the the rary,
23 24 25 26 27 28 29	program change, environmental accreditation, facilities for the projects, including costs incurred an annual plan developed by the state director of the budget whis following schedule. Notwithstate all or a portion of the amounts	I protection ne physically red prior to e city unive ich shall in anding any o hereby appro	n, energy conservat y disabled, and rel April 1, 2010 subject rsity and approved by nclude projects in ther law to the contropriated may be subs	tion, lated ct to y the the rary, allo-
23 24 25 26 27 28 29 30	program change, environmental accreditation, facilities for the projects, including costs incurred an annual plan developed by the state director of the budget whis following schedule. Notwithstate all or a portion of the amounts cated or transferred to the documents.	I protection ne physically red prior to e city unive ich shall in anding any o hereby approximitory auth	n, energy conservat y disabled, and rel April 1, 2010 subject rsity and approved by nclude projects in ther law to the contropriated may be substantial	tion, lated ct to y the the rary, allo- E New
23 24 25 26 27 28 29 30 31	program change, environmental accreditation, facilities for the projects, including costs incurs an annual plan developed by the state director of the budget whis following schedule. Notwithstall or a portion of the amounts cated or transferred to the dor York for such purpose (30CC1050)	I protection protection physically red prior to e city university anding any output to the control of the contr	n, energy conservate of disabled, and relative and approved by a clude projects in ther law to the contropriated may be substituted in the contropriated controls control	tion, lated ct to y the the rary, allo- E New
23 24 25 26 27 28 29 30	program change, environmental accreditation, facilities for the projects, including costs incurred an annual plan developed by the state director of the budget whis following schedule. Notwithstate all or a portion of the amounts cated or transferred to the documents.	I protection protection physically red prior to e city university anding any output to the control of the contr	n, energy conservate of disabled, and relative and approved by a clude projects in ther law to the contropriated may be substituted in the contropriated controls control	tion, lated ct to y the the rary, allo- E New
23 24 25 26 27 28 29 30 31	program change, environmental accreditation, facilities for the projects, including costs incurred an annual plan developed by the state director of the budget whis following schedule. Notwithstall or a portion of the amounts cated or transferred to the dor york for such purpose (30CC1050) 34,563,000	I protection protection physically red prior to be city university and in anding any of hereby appromitory authory (81067)	n, energy conservate of disabled, and relative and approved by a clude projects in ther law to the contropriated may be substituted in the contropriated controls control	tion, lated ct to y the the rary, allo- E New
23 24 25 26 27 28 29 30 31 32	program change, environmental accreditation, facilities for the projects, including costs incurred an annual plan developed by the state director of the budget whise following schedule. Notwithstall or a portion of the amounts cated or transferred to the dor York for such purpose (30CC1050) 34,563,000	I protection protection physically red prior to ecity university anding any of hereby approximatory authors (81067)	n, energy conservate y disabled, and related April 1, 2010 subject resity and approved by noclude projects in ther law to the contropriated may be substituted to the state of	tion, lated ct to y the the rary, allo- E New
23 24 25 26 27 28 29 30 31 32	program change, environmental accreditation, facilities for the projects, including costs incurred an annual plan developed by the state director of the budget whise following schedule. Notwithstall or a portion of the amounts cated or transferred to the dorn York for such purpose (30CC1050) 34,563,000	I protection protection physically red prior to be city university and ing any of hereby approximatory authors (81067)	n, energy conservate y disabled, and related April 1, 2010 subject resity and approved by noting projects in ther law to the contropriated may be substitly of the state of the control of the state of	tion, lated ct to y the the rary, allo- E New
23 24 25 26 27 28 29 30 31 32 33 34 35	program change, environmental accreditation, facilities for the projects, including costs incurred an annual plan developed by the state director of the budget whise following schedule. Notwithstall or a portion of the amounts cated or transferred to the dorn York for such purpose (30CC1050) 34,563,000	I protection protection physically red prior to ecity university anding any of hereby approximatory authors (81067)	n, energy conservate y disabled, and related April 1, 2010 subjects in the control option of the state of the control of the state of the control of the state of	tion, lated ct to y the the rary, allo- E New
23 24 25 26 27 28 29 30 31 32 33 34 35 36	program change, environmental accreditation, facilities for the projects, including costs incurred an annual plan developed by the state director of the budget whise following schedule. Notwithstall or a portion of the amounts cated or transferred to the dorn York for such purpose (30CC1050) 34,563,000	I protection protection physically red prior to ecity university anding any of hereby approximatory authors (81067)	n, energy conservate y disabled, and related April 1, 2010 subject resity and approved by noting projects in ther law to the contropriated may be substitly of the state of the control of the state of	tion, lated ct to y the the rary, allo- E New
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	program change, environmental accreditation, facilities for the projects, including costs incurred an annual plan developed by the state director of the budget whise following schedule. Notwithstall or a portion of the amounts cated or transferred to the dorn York for such purpose (30CC1050) 34,563,000	protection protection physically red prior to ecity university and in anding any of the hereby approximatory authors (81067) Le ESTIMATED TAL STATE CAL SHARE	n, energy conservate y disabled, and related April 1, 2010 subject of the control of the control of the state of the state of the control of the state of the state of the state of the control of the state of	tion, lated ct to y the the rary, allo- E New
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	program change, environmental accreditation, facilities for the projects, including costs incurred an annual plan developed by the state director of the budget whise following schedule. Notwithstall or a portion of the amounts cated or transferred to the dorn York for such purpose (30CC1050) 34,563,000	I protection protection physically red prior to ecity university anding any of hereby approximatory authors (81067)	n, energy conservate y disabled, and related April 1, 2010 subject of the control of the control of the state of the state of the control of the state of the state of the state of the control of the state of	tion, lated ct to y the the rary, allo- E New
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	program change, environmental accreditation, facilities for the projects, including costs incurred an annual plan developed by the state director of the budget white following schedule. Notwithstate all or a portion of the amounts cated or transferred to the dorn York for such purpose (30CC1050) 34,563,000	protection protection physically red prior to ecity university and in anding any of the hereby approximatory authors (81067) Le ESTIMATED TAL STATE CAL SHARE	n, energy conservate y disabled, and related April 1, 2010 subject of the control of the control of the state of the state of the control of the state of the state of the state of the control of the state of	tion, lated ct to y the the rary, allo- E New
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	program change, environmental accreditation, facilities for the projects, including costs incurred an annual plan developed by the state director of the budget white following schedule. Notwithstate all or a portion of the amounts cated or transferred to the dorn York for such purpose (30CC1050) 34,563,000	protection protection physically red prior to ecity university and in anding any of the hereby approximatory authors (81067) Le ESTIMATED TAL STATE CAL SHARE	n, energy conservate y disabled, and related April 1, 2010 subject of the control of the control of the state of the state of the control of the state of the state of the state of the control of the state of	tion, lated ct to y the the rary, allo- E New
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	program change, environmental accreditation, facilities for the projects, including costs incurred an annual plan developed by the state director of the budget white following schedule. Notwithstate all or a portion of the amounts cated or transferred to the downwork for such purpose (30CC1050) 34,563,000	l protectione physically red prior to be city university university and ing any of the control o	n, energy conservate y disabled, and rely disabled, and rely april 1, 2010 subject risity and approved by a clude projects in ther law to the contropriated may be substitly of the state o	tion, lated ct to y the the rary, allo- E New
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42	program change, environmental accreditation, facilities for the projects, including costs incurred an annual plan developed by the state director of the budget white following schedule. Notwithstate all or a portion of the amounts cated or transferred to the dorn york for such purpose (30CC1050) 34,563,000	protection protection physically red prior to ecity university and in anding any of the hereby approximatory authors (81067) Le ESTIMATED TAL STATE CAL SHARE	n, energy conservate y disabled, and related April 1, 2010 subject of the control of the control of the state of the state of the control of the state of the state of the state of the control of the state of	tion, lated ct to y the the rary, allo- E New
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	program change, environmental accreditation, facilities for the projects, including costs incurred an annual plan developed by the state director of the budget white following schedule. Notwithstall or a portion of the amounts cated or transferred to the dorn York for such purpose (30CC1050) 34,563,000	l protectione physically red prior to be city university university and ing any of the control o	n, energy conservate y disabled, and rely disabled, and rely april 1, 2010 subject risity and approved by a clude projects in ther law to the contropriated may be substitly of the state o	tion, lated ct to y the the rary, allo- E New
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42	program change, environmental accreditation, facilities for the projects, including costs incurred an annual plan developed by the state director of the budget white following schedule. Notwithstate all or a portion of the amounts cated or transferred to the dorn york for such purpose (30CC1050) 34,563,000	l protectione physically red prior to be city university university and ing any of the control o	n, energy conservate y disabled, and rely disabled, and rely april 1, 2010 subject risity and approved by a clude projects in ther law to the contropriated may be substitly of the state o	tion, lated ct to y the the rary, allo- E New



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Kingsborough Community College Mechanical and Infrastructure

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

	CAPITAL PROJECTS - REA	APPROPRIATIONS	2025-26
1	Improvements	4,000	2,000
2 3 4	LaGuardia Community College Conference Facility Space Center 3 Office Space and	2,000	1,000
5	Elevators	2,500	1,250
6	Facility Upgrades	10,000	5,000
7	Queensborough Community College	• • • • • • • • • • • • • • • • • • • •	•
8	Upgrade Campus-wide Electrical		
9	System, Ph. I	18,000	9,000
10			
11	Total	69,126	34,563
12		======	=====
13 14 15 16 17 18 19 20 21 22 23 24	By chapter 53, section 1, of the law State financial assistance to comprovements to various facilities ing but not limited to capital reconstruction, rehabilitation, ty, preservation of facilities change, environmental protection tation, facilities for the physical nance and related projects, incl. 1, 2008, and subject to a university of New York and approximately 1, 201850) (15514) 2,750,000	ommunity collectes for minor in design, considered and equipments, program in the design of the desi	rehabilitation, includ- truction, acquisition, t; for health and safe- mprovement or program conservation, accredi- d, preventative mainte- ncurred prior to April ed annually by the city rector of the budget (re. \$1,773,000)
25	By chapter 53, section 1, of the law	vs of 2008, as	amended by chapter 54,
26	section 1, of the laws of 2018:		
27	Advances for alterations and im		
28	capital critical maintenance and	-	-
29 30	but not limited to capital design struction, rehabilitation, and		
31	preservation of facilities, new		_
32			energy conservation,
33	accreditation, facilities for the		
34	maintenance and related project		
35	April 1, 2008, and subject to a		
36	ly by the city university of New	v York and app	roved by the director
37	of the budget, and which ma	ay include, l	out not be limited to,
38	projects in the following schedu	le. Notwithsta	anding any other law to
39	the contrary, all or a portion of	of the amounts	s hereby appropriated
40	may be suballocated or transferr		
41	state of New York for such purpo		
42	206,908,000	• • • • • • • • • • • • • • • • • • • •	(re. \$39,823,000)
43	Project Schedul	Le	
44			ESTIMATED
45			O PERCENT
46			ATE SHARE
47			



1 2	Borough of Manhattan Community	(thousands o	f dollars)
3	College		
4	Fiterman Hall	102,200	51,100
5	Bronx Community College		0=,=00
6	North Instructional Building	24,762	12,381
7	Backflow Prevention Devices	3,400	1,700
8	Campus-wide Roof Replacement	1,932	966
9	Hostos Community College		
10	500 Grand Concourse	18,446	9,223
11	Kingsborough Community College		
12	Laboratories and Mechanical		
13	Infrastructure Upgrade Phase I .	5,000	2,500
14	Medgar Evers College		
15	Academic Building I	68,346	34,173
16	Carroll Street Building	12,000	6,000
17	University-wide		
18	CUNY ERP (CUNY FIRST)	27,600	13,800
19	Project Administration	15,430	7,715
20	For university-wide critical main-		
21	tenance or capital improvement		
22	costs at community colleges attributable to the findings		
23 24	of condition surveys for health		
25	and safety needs	35,000	17,500
26	For university-wide critical main-	33,000	17,300
27	tenance or capital improvement		
28	costs at community colleges		
29	attributable to the findings		
30	of condition surveys for		
31	preservation of facilities needs	35,000	17,500
32	For university-wide critical main-	-	-
33	tenance or capital improvement		
34	costs at community colleges		
35	attributable to ADA needs	15,000	7,500
36	For university-wide critical main-		
37	tenance or capital improvement		
38	costs at community colleges		
39	attributable to certificate of		
40	occupancy/public assembly needs	18,000	9,000
41	For university-wide critical main-		
42	tenance or capital improvement		
43	costs at community colleges		
44 45	attributable to energy	10 000	0 000
46	conservation needs	18,000	9,000
46 47	For university-wide critical main- tenance or capital improvement		
48	costs at community colleges		
49	attributable to science lab		
	277122404210 00 00101100 140		



CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

	CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26
1 2	upgrade needs
3	tenance or capital improvement
4	costs at community colleges
5 6	attributable to educational
6 7	technology initiative needs 4,000 2,000 For university-wide critical main-
8	tenance or capital improvement
9	costs at community colleges
10	attributable to athletic
11	facilities upgrade needs 2,500 1,250
12	
13	Total 413,816 206,908
14	=======================================
4-	D 1
15 16	By chapter 53, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:
17	An advance for state financial assistance to community colleges for
18	alterations and improvements to various facilities including
19	services and expenses, capital design, construction, acquisition,
20	reconstruction, rehabilitation and equipment; for health and safety,
21	preservation of facilities, new facilities, program improvement or
22	program change, environmental protection, energy conservation,
23	accreditation, facilities for the physically disabled, and related
24	projects, including costs incurred prior to April 1, 2007 subject to
25 26	an annual plan developed by the city university and approved by the state director of the budget which shall include projects in the
27	following schedule. Notwithstanding any other law to the contrary,
28	all or a portion of the amounts hereby appropriated may be suballo-
29	cated or transferred to the dormitory authority of the state of New
30	York for such purpose (30660750) (81067)
31	40,800,000 (re. \$2,631,000)
32	Project Schedule
33	ESTIMATED ESTIMATED
34 35	TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE
36	& BOCAL SHARE STATE SHARE
37	(thousands of dollars)
38	Borough of Manhattan Community College
39	Fiterman Hall Replacement 40,000 20,000
40	Bronx Community College
41	Mechanical Systems Upgrades 1,800 900
42	Medgar Evers
43	Academic Building I 22,000 11,000
44 45	For University-wide critical
45 46	<pre>maintenance or capital im- provement costs at community</pre>
40	provement costs at community



47

48

colleges attributable to the

findings of condition sur-

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	veys for health and safety		
2	needs	4,800	2,400
3	For university-wide critical		
4	maintenance or capital im-		
5	provement costs at community		
6	colleges attributable to the		
7	findings of condition sur-		
8	veys for preservation of		
	-	2 000	1 500
9		3,000	1,500
10	For university-wide critical		
11	maintenance or capital im-		
12	provement costs at community		
13	colleges to correct defic-		
14	iencies in the mechanical,		
15	electrical and plumbing		
16	infrastructure	10,000	5,000
17			
18	Total	81.600	40,800
19	10001	======	
20	D	£ 200 <i>C</i>	
20	By chapter 53, section 1, of the law	/S OI 2006,	as amended by chapter 54,
21	section 1, of the laws of 2018:		
22	An advance for state financial	assistance	to community colleges for
23	alterations and improvements	to various	s facilities including
23 24	alterations and improvements services and expenses, capita	to various	s facilities including
	_	to various	s facilities including construction, acquisition,
24	services and expenses, capita	to various al design, d and equipmen	s facilities including construction, acquisition, at; for health and safety,
24 25	services and expenses, capitareconstruction, rehabilitation apreservation of facilities, new	to various al design, o and equipmen facilities,	s facilities including construction, acquisition, at; for health and safety,
24 25 26 27	services and expenses, capitate reconstruction, rehabilitation apreservation of facilities, new program change, environmental	to various al design, o and equipmen facilities, protectio	s facilities including construction, acquisition, at; for health and safety, program improvement or on, energy conservation,
24 25 26 27 28	services and expenses, capitation reconstruction, rehabilitation apreservation of facilities, new program change, environmental accreditation, facilities for the	to various al design, o and equipmen facilities, protection physical:	s facilities including construction, acquisition, at; for health and safety, program improvement or on, energy conservation, ly disabled, and related
24 25 26 27 28 29	services and expenses, capitation, reconstruction, rehabilitation apreservation of facilities, new program change, environmental accreditation, facilities for the projects, including costs incurrences.	to various al design, of and equipment facilities, protection ae physical ced prior to	s facilities including construction, acquisition, at; for health and safety, program improvement or on, energy conservation, ly disabled, and related a April 1, 2006 subject to
24 25 26 27 28 29 30	services and expenses, capital reconstruction, rehabilitation apreservation of facilities, new program change, environmental accreditation, facilities for the projects, including costs incurrant an annual plan developed by the	to various al design, of and equipment facilities, protection ae physical red prior to continuous	s facilities including construction, acquisition, at; for health and safety, program improvement or on, energy conservation, by disabled, and related a April 1, 2006 subject to ersity which shall include
24 25 26 27 28 29 30 31	services and expenses, capital reconstruction, rehabilitation apreservation of facilities, new program change, environmental accreditation, facilities for the projects, including costs incurrant an annual plan developed by the projects in the following schedule.	to various al design, of and equipment facilities, protection ae physical ced prior to city unive ale. Notwith	s facilities including construction, acquisition, at; for health and safety, program improvement or on, energy conservation, ly disabled, and related a April 1, 2006 subject to ersity which shall include a standing any other law to
24 25 26 27 28 29 30 31 32	services and expenses, capital reconstruction, rehabilitation appreservation of facilities, new program change, environmental accreditation, facilities for the projects, including costs incurrant an annual plan developed by the projects in the following scheduthe contrary, all or a portion of	to various al design, o and equipmen facilities, protection e physical ed prior to city unive ale. Notwith	s facilities including construction, acquisition, at; for health and safety, program improvement or on, energy conservation, ly disabled, and related paper 1, 2006 subject to ersity which shall include a standing any other law to onts hereby appropriated
24 25 26 27 28 29 30 31 32 33	services and expenses, capital reconstruction, rehabilitation as preservation of facilities, new program change, environmental accreditation, facilities for the projects, including costs incurrant an annual plan developed by the projects in the following schedule the contrary, all or a portion of may be suballocated or transfers	to various al design, of and equipment facilities, protection e physical ed prior to e city unive ale. Notwith of the amone	s facilities including construction, acquisition, at; for health and safety, program improvement or on, energy conservation, ly disabled, and related to April 1, 2006 subject to ersity which shall include a standing any other law to onts hereby appropriated dormitory authority of the
24 25 26 27 28 29 30 31 32 33	services and expenses, capital reconstruction, rehabilitation as preservation of facilities, new program change, environmental accreditation, facilities for the projects, including costs incurrant an annual plan developed by the projects in the following schedule the contrary, all or a portion of may be suballocated or transferrestate of New York for such purpose.	to various al design, of the protection of the amount of the amount of the (3066069).	s facilities including construction, acquisition, at; for health and safety, program improvement or on, energy conservation, ly disabled, and related of April 1, 2006 subject to ersity which shall include astanding any other law to onts hereby appropriated dormitory authority of the 50) (81067)
24 25 26 27 28 29 30 31 32 33	services and expenses, capital reconstruction, rehabilitation as preservation of facilities, new program change, environmental accreditation, facilities for the projects, including costs incurrant an annual plan developed by the projects in the following schedule the contrary, all or a portion of may be suballocated or transfers	to various al design, of the protection of the amount of the amount of the (3066069).	s facilities including construction, acquisition, at; for health and safety, program improvement or on, energy conservation, ly disabled, and related of April 1, 2006 subject to ersity which shall include astanding any other law to onts hereby appropriated dormitory authority of the 50) (81067)
24 25 26 27 28 29 30 31 32 33	services and expenses, capital reconstruction, rehabilitation as preservation of facilities, new program change, environmental accreditation, facilities for the projects, including costs incurrant an annual plan developed by the projects in the following schedule the contrary, all or a portion of may be suballocated or transferrestate of New York for such purpose.	to various al design, of the protection of the amount of the amount of the (3066069).	s facilities including construction, acquisition, at; for health and safety, program improvement or on, energy conservation, ly disabled, and related of April 1, 2006 subject to ersity which shall include astanding any other law to onts hereby appropriated dormitory authority of the 50) (81067)
24 25 26 27 28 29 30 31 32 33	services and expenses, capital reconstruction, rehabilitation as preservation of facilities, new program change, environmental accreditation, facilities for the projects, including costs incurrant an annual plan developed by the projects in the following schedule the contrary, all or a portion of may be suballocated or transferrestate of New York for such purpose.	to various al design, of and equipment facilities, protection protection physical ed prior to edit universely the amount of the amount faced to the open (3066065)	s facilities including construction, acquisition, at; for health and safety, program improvement or on, energy conservation, ly disabled, and related of April 1, 2006 subject to ersity which shall include astanding any other law to onts hereby appropriated dormitory authority of the 50) (81067)
24 25 26 27 28 29 30 31 32 33 34 35	services and expenses, capital reconstruction, rehabilitation appreservation of facilities, new program change, environmental accreditation, facilities for the projects, including costs incurrant an annual plan developed by the projects in the following schedulate contrary, all or a portion of may be suballocated or transferrestate of New York for such purpos 8,769,000	to various al design, of and equipment facilities, protection protection physical ed prior to edit universely the amount of the amount faced to the open (3066065)	s facilities including construction, acquisition, at; for health and safety, program improvement or on, energy conservation, ly disabled, and related of April 1, 2006 subject to ersity which shall include a standing any other law to unts hereby appropriated dormitory authority of the 50) (81067)
24 25 26 27 28 29 30 31 32 33 34 35	services and expenses, capital reconstruction, rehabilitation appreservation of facilities, new program change, environmental accreditation, facilities for the projects, including costs incurrant an annual plan developed by the projects in the following schedule the contrary, all or a portion of may be suballocated or transferr state of New York for such purposes, 769,000	to various al design, of the protection of the amount of t	s facilities including construction, acquisition, at; for health and safety, program improvement or on, energy conservation, ly disabled, and related a April 1, 2006 subject to exity which shall include a standing any other law to onts hereby appropriated dormitory authority of the 50) (81067)
24 25 26 27 28 29 30 31 32 33 34 35	services and expenses, capital reconstruction, rehabilitation as preservation of facilities, new program change, environmental accreditation, facilities for the projects, including costs incurrant an annual plan developed by the projects in the following schedule the contrary, all or a portion of may be suballocated or transferr state of New York for such purpos 8,769,000	to various al design, of the protection of the amount of the amount of the amount of the call to the c	s facilities including construction, acquisition, at; for health and safety, program improvement or on, energy conservation, ly disabled, and related a April 1, 2006 subject to exity which shall include a standing any other law to onts hereby appropriated dormitory authority of the sol (81067)
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	services and expenses, capital reconstruction, rehabilitation appreservation of facilities, new program change, environmental accreditation, facilities for the projects, including costs incurrant an annual plan developed by the projects in the following schedule the contrary, all or a portion of may be suballocated or transferr state of New York for such purpos 8,769,000	to various al design, of the color to the amount of the amount of the amount of the color to the color (3066069). STIMATED CAL STATE CAL SHARE	s facilities including construction, acquisition, at; for health and safety, program improvement or on, energy conservation, ly disabled, and related a April 1, 2006 subject to exity which shall include a standing any other law to onts hereby appropriated dormitory authority of the 50) (81067)
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	services and expenses, capital reconstruction, rehabilitation as preservation of facilities, new program change, environmental accreditation, facilities for the projects, including costs incurrant an annual plan developed by the projects in the following schedule the contrary, all or a portion of may be suballocated or transferr state of New York for such purpos 8,769,000	to various al design, of the control of the amount of the amount of the amount of the control of the control of the control of the amount of the amount of the amount of the amount of the control of the control of the control of the amount of the amount of the amount of the control of the co	s facilities including construction, acquisition, at; for health and safety, program improvement or on, energy conservation, by disabled, and related of April 1, 2006 subject to exity which shall include astanding any other law to onts hereby appropriated dormitory authority of the sol (81067) (re. \$1,468,000) ESTIMATED 50 PERCENT STATE SHARE
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41	services and expenses, capital reconstruction, rehabilitation appreservation of facilities, new program change, environmental accreditation, facilities for the projects, including costs incurrant an annual plan developed by the projects in the following schedule the contrary, all or a portion of may be suballocated or transferr state of New York for such purpos 8,769,000	to various al design, of the control of the amount of the amount of the amount of the control of the control of the control of the amount of the amount of the amount of the amount of the control of the control of the control of the amount of the amount of the amount of the control of the co	s facilities including construction, acquisition, at; for health and safety, program improvement or on, energy conservation, ly disabled, and related a April 1, 2006 subject to exity which shall include a standing any other law to onts hereby appropriated dormitory authority of the sol (81067)
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42	services and expenses, capital reconstruction, rehabilitation as preservation of facilities, new program change, environmental accreditation, facilities for the projects, including costs incurred an annual plan developed by the projects in the following schedule the contrary, all or a portion of may be suballocated or transferrestate of New York for such purpos 8,769,000	to various al design, of al design, of al design, of all the second protections of the amount of the second to the control of the amount of th	s facilities including construction, acquisition, at; for health and safety, program improvement or on, energy conservation, by disabled, and related of April 1, 2006 subject to exity which shall include a standing any other law to onts hereby appropriated dormitory authority of the sol (81067)
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	services and expenses, capital reconstruction, rehabilitation as preservation of facilities, new program change, environmental accreditation, facilities for the projects, including costs incurred an annual plan developed by the projects in the following schedule the contrary, all or a portion of may be suballocated or transferrestate of New York for such purpos 8,769,000	to various al design, of a design, of a design, of a design, of a design and a desi	s facilities including construction, acquisition, at; for health and safety, program improvement or on, energy conservation, ly disabled, and related of April 1, 2006 subject to ersity which shall include astanding any other law to unts hereby appropriated dormitory authority of the 50) (81067)
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	services and expenses, capital reconstruction, rehabilitation as preservation of facilities, new program change, environmental accreditation, facilities for the projects, including costs incurred an annual plan developed by the projects in the following schedule the contrary, all or a portion of may be suballocated or transferrestate of New York for such purpos 8,769,000	to various al design, of and equipment facilities, protection protection physical red prior to city universely. Notwith the amount of the amount of the amount of the amount of the sec (3066065)	s facilities including construction, acquisition, at; for health and safety, program improvement or on, energy conservation, ly disabled, and related of April 1, 2006 subject to ersity which shall include astanding any other law to unts hereby appropriated dormitory authority of the 50) (81067)
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45	services and expenses, capital reconstruction, rehabilitation as preservation of facilities, new program change, environmental accreditation, facilities for the projects, including costs incurrant an annual plan developed by the projects in the following schedul the contrary, all or a portion of may be suballocated or transferr state of New York for such purpos 8,769,000	to various al design, of the physical red prior to red to the cose (3066069). Le Carlinated to the cose (3066069).	s facilities including construction, acquisition, at; for health and safety, program improvement or on, energy conservation, ly disabled, and related of April 1, 2006 subject to exity which shall include astanding any other law to onto hereby appropriated dormitory authority of the 50) (81067)
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	services and expenses, capital reconstruction, rehabilitation as preservation of facilities, new program change, environmental accreditation, facilities for the projects, including costs incurred an annual plan developed by the projects in the following schedule the contrary, all or a portion of may be suballocated or transferrestate of New York for such purpos 8,769,000	to various al design, of and equipment facilities, protection protection physical red prior to city universely. Notwith the amount of the amount of the amount of the amount of the sec (3066065)	s facilities including construction, acquisition, at; for health and safety, program improvement or on, energy conservation, ly disabled, and related of April 1, 2006 subject to ersity which shall include astanding any other law to unts hereby appropriated dormitory authority of the 50) (81067)



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CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	By chapter 53, section 1, of the laws	s of 2006,	as amended by	chapter 54,
2	section 1, of the laws of 2018:			
3	Additional advance for state :	financial	assistance t	o community
4	colleges for alterations and in	mprovement	s to various	facilities
5	including capital design, constru	uction, ac	quisition, rec	onstruction,
6	rehabilitation, equipment and pe	rsonal ser	vice costs; fo	r health and
7	safety, preservation of facilities	es, new fa	cilities, prog	ram improve-
8	ment or program change, environ	nmental pr	otection, ener	gy conserva-
9	tion, accreditation, facilities	for the	physically d	isabled and
10	related projects including co	sts incurr	ed prior to Ap	ril 1, 2006.
11	Notwithstanding any other law to	the contr	ary, all or a	portion of
12	the amounts hereby appropriated	d may be s	uballocated or	transferred
13	to the dormitory authority of the	e state of	New York for	such purpose
14	(30660650) (81067) 66,580,000	0	(re.	\$21,116,000)
15	Project Schedul	a		
16			ESTIMATED	
17			50 PERCENT	
18			STATE SHARE	
19				
20		(thousands	of dollars)	
21	Borough of Manhattan Community	(· · · · · · · · · · · · · · · · · · ·	
22	College			
23	Fiterman Hall Replacement	15,000	7,500	
24	Chambers Street Renovations	-	-	
25	Phase II	14,000	7,000	
26	Bronx Community College			
27	Mechanical System Upgrades	6,000	3,000	
28	Hostos Community College			
29	Renovations in 475 Grand Concourse	6,000	3,000	
30	Kings Borough Community College			
31	Air conditioning T5	218	109	
32	Renovation of former auditorium T2			
33	building as learning resource			
34	center	2,000	1,000	
35	Air conditioning T4	942	471	
36	Mechanical System Upgrades	6,000	3,000	
37	Laguardia Community College			
38	Renovations of Center 3	14,000	7,000	
39	Acquisition and Renovation			
40	of an Additional Educational			
41	Building	55,000	27,500	
42	Medgar Evers			
43	Academic I	8,000	4,000	
44	Queensborough Community College			
45	Renovation of Science Building .	6,000	3,000	
46				



CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,			
2	section 1, of the laws of 2018:			
3	An advance for state financial assistance to community colleges for			
4	alterations and improvements to various facilities including			
5	services and expenses, capital design, construction, acquisition,			
6	reconstruction, rehabilitation and equipment; for health and safety,			
7	preservation of facilities, new facilities, program improvement or			
8	program change, environmental protection, energy conservation,			
9	accreditation, facilities for the physically disabled, and related			
10	projects, including costs incurred prior to April 1, 2005 subject to			
11 12	an annual plan developed by the city university which shall include projects in the following schedule. Notwithstanding any other law to			
13	the contrary, all or a portion of the amounts hereby appropriated			
14	may be suballocated or transferred to the dormitory authority of the			
15	state of New York for such purpose (30590550) (81067)			
16	105,849,000 (re. \$4,724,000)			
10	103,049,000			
17	Project Schedule			
18	ESTIMATED ESTIMATED			
19	TOTAL STATE 50 PERCENT			
20	& LOCAL SHARE STATE SHARE			
21				
22	(thousands of dollars)			
23	Queensborough Community College			
24	Holocaust Resource Center 3,000 1,500			
25	Instruction Building Planning			
26	and Design Costs 4,948 2,474			
27	Upgrade Campus Wide Electric			
28	System 1,000 500			
29	Upgrade Campus Wide Drainage			
30	System 1,000 500			
31	Kingsborough Community College			
32	Roof Replacement 3,000 1,500			
33	Additional Roof Replacement 3,000 1,500			
34	Fire Alarm Rehab 6,256 3,128			
35 36	Gymnasium			
36 37	· · · · · · · · · · · · · · · · · · ·			
38				
39	475 Grand Concourse Renovation 4,948 2,474			
40	Site Acquisition			
41	LaGuardia Community College			
42	Center 3 Renovations, Phase II 5,346 2,673			
43	Department of Humanities			
44	Renovation			
45	Department of Computer Information			
46	Systems			
47	Medgar Evers College			
48	Athletic Fields 1,960 980			
40	Property Community Collins			



49 Bronx Community College

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

	CAPITAL PROJECTS - REAPPROPRIATIONS	2025-26	
1 2	North Instructional Building 60,962 Mechanical Systems &	30,481	
3	Infrastructure Upgrade Phase 1 4,074	2,037	
4	Borough Manhattan Community College	2,03,	
5	Training Program for Emergency		
6	First Response 21,400	10,700	
7	North campus building 2,000	1,000	
8	Chambers Street Renovation Phase		
9	II 5,506	2,753	
10	Universitywide		
11	For condition assessment: Health		
12	and Safety 9,762	4,881	
13	For condition assessment:		
14	Facilities Preservation 3,994		
15	For condition assessment: ADA 3,820	1,910	
16	For construction, acquisition,		
17	renovation or rehabilitation of		
18	facilities including equipment and		
19	other necessary incidental costs related to the CUNY Incubator		
20 21	Network 15,000	7 500	
22	Network 15,000		
23	Total 211,698		
24	======	-	
25	By chapter 53, section 1, of the laws of 2003:		
26			
27			
28	capital design, construction, acquisition, reconstruction, rehabili-		
29	tation and equipment; for health and safety, preservation of facili-		
30	ties, new facilities, program improvement or program change, envi-		
31	ronmental protection, energy conservation, accreditation, facilities		
32	for the physically disabled, preventive maintenance and related		
33	projects, including costs incurred prior to April 1, 2003, and		
34	subject to a plan submitted annually by the city university of New		
35	York and approved by the state director of the budget (30020350)		
36	(15514) 5,000,000	(re. \$3,711,000)	
27	Dr. shorter 52 montion 1 of the love of 2002 or		
37	By chapter 53, section 1, of the laws of 2003, as	amended by chapter 54,	
38	section 1, of the laws of 2018:		
39 40	An advance for state financial assistance to community colleges for		
40 41	alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition,		
41	reconstruction, rehabilitation and equipment; for health and safety,		
43	preservation of facilities, new facilities, program improvement or		
44	program change, environmental protection, energy conservation,		
	program change, environmental procediton,	Chicagy Competvacion,	



45

46

47 48 accreditation, facilities for the physically disabled, and related

projects, including costs incurred prior to April 1, 2003, subject

to an annual plan developed by the city university and approved by

the state director of the budget, and which may include, but not be

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby 2 appropriated may be suballocated or transferred to the dormitory 3 authority of the state of New York for such purpose (30050350) 4 (81067) ... 50,000,000 (re. \$43,979,000) 5 6 Project Schedule 7 AMOUNT 8 _____ 9 (thousands of dollars) 10 Medgar Evers College 19,400 11 -Academic Building I 12 University-wide 30,600 13 -For university-wide crit-14 ical maintenance or capi-15 tal improvement costs 16 attributable to the find-17 ings of condition surveys 18 health and safety, 19 preservation of facilities 20 and access for the phys-21 ically disabled: code 22 compliance; asbestos 23 removal; emergencies; 24 energy conservation needs; 25 fire alarms, sprinklers, 26 distribution electrical 27 and heating and cooling 28 system requirements; and 29 other similar campus-wide 30 and system-wide needs 31 32 Total 50,000 33 34 By chapter 53, section 1, of the laws of 1998, as amended by chapter 54, 35 section 1, of the laws of 2018: 36 An advance for state financial assistance to community colleges for 37 alterations and improvements to various facilities including capital 38 design, construction, acquisition, reconstruction, rehabilitation 39 and equipment; for health and safety, preservation of facilities, 40 new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects according to the following 41 42 43 project schedule. Notwithstanding any other law to the contrary, all 44 or a portion of the amounts hereby appropriated may be suballocated 45 or transferred to the dormitory authority of the state of New York 46 for such purpose (303198C1) (81067) 47 109,700,000 (re. \$10,517,000)



CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

1	Project Schedule
2 3	AMOUNT
3 4	(thousands of dollars)
5	For payment of up to one-
6	half of the total capital
7	costs for community
8	colleges for health and
9	safety projects based on
10	the results of building
11	condition surveys 1,500
12	For payment of up to one-
13	half of the total capital
14	costs for community
15	colleges for asbestos
16	removal and abatement 1,000
17	For payment of up to one-
18	half of the total capital
19	costs for community
20	colleges for preservation
21	of facilities projects
22	based on the results of
23	building condition surveys 2,000
24	For payment of up to one-
25	half of the total capital
26	costs for community
27	colleges for making
28	facilities accessible to the
29	physically disabled based
30	on the results of building
31	condition surveys 1,000
32	For payment of up to one-
33	half of the total capital
34 35	costs for community colleges for the
36	telecommunications initiative 2,000
30 37	For payment of up to one-
38	half of the total capital
39	costs for community
40	colleges for energy
41	conservation 1,000
42	For payment of up to one-
43	half of the total capital
44	costs for community
45	colleges for the
46	educational technology
47	equipment initiative 1,500
48	An additional advance for
49	state financial assistance
50	to community colleges for



CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

1 2	alterations and improvements to various
3	facilities including capital
4	design, construction,
5	acquisition, reconstruction,
6	rehabilitation and
7	equipment; for health and
8	safety, preservation of
9	facilities, new facilities,
10	program improvement or
11	program change, environ-
12	mental protection, energy
13	conservation, accredita-
14	tion, facilities for the
15	physically disabled, and
16	related projects according
17	to the following project
18 19	schedule (303198C1) 99,700
20	Total
21	======================================
Z I	
22	Capital Projects Funds - Other
23	Capital Projects Fund - 30000
24	Preservation of Facilities Purpose
25	By chapter 54, section 1, of the laws of 2024:
25 26	By chapter 54, section 1, of the laws of 2024: For services and expenses for the state share of financial assistance
	By chapter 54, section 1, of the laws of 2024: For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various
26	For services and expenses for the state share of financial assistance
26 27	For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various
26 27 28	For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities, including services and expenses, capital design,
26 27 28 29	For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities, including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for
26 27 28 29 30	For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities, including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically
26 27 28 29 30 31	For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities, including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to
26 27 28 29 30 31 32 33	For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities, including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2024 subject to an annual plan developed by the city
26 27 28 29 30 31 32 33 34 35	For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities, including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2024 subject to an annual plan developed by the city university and approved by the state director of the budget.
26 27 28 29 30 31 32 33 34 35 36	For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities, including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2024 subject to an annual plan developed by the city university and approved by the state director of the budget. Notwithstanding any other law to the contrary, all or a portion of
26 27 28 29 30 31 32 33 34 35	For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities, including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2024 subject to an annual plan developed by the city university and approved by the state director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred
26 27 28 29 30 31 32 33 34 35 36 37 38	For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities, including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2024 subject to an annual plan developed by the city university and approved by the state director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose
26 27 28 29 30 31 32 33 34 35 36 37	For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities, including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2024 subject to an annual plan developed by the city university and approved by the state director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred
26 27 28 29 30 31 32 33 34 35 36 37 38	For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities, including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2024 subject to an annual plan developed by the city university and approved by the state director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC2403) (81067) 15,650,000
26 27 28 29 30 31 32 33 34 35 36 37 38 39	For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities, including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2024 subject to an annual plan developed by the city university and approved by the state director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC2403) (81067) 15,650,000 (re. \$15,650,000)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities, including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2024 subject to an annual plan developed by the city university and approved by the state director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC2403) (81067) 15,650,000 (re. \$15,650,000) By chapter 54, section 1, of the laws of 2023: For services and expenses for the state share of financial assistance
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities, including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2024 subject to an annual plan developed by the city university and approved by the state director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC2403) (81067) 15,650,000
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities, including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2024 subject to an annual plan developed by the city university and approved by the state director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC2403) (81067) 15,650,000 (re. \$15,650,000) By chapter 54, section 1, of the laws of 2023: For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities, including services and expenses, capital design,
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities, including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2024 subject to an annual plan developed by the city university and approved by the state director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC2403) (81067) 15,650,000 (re. \$15,650,000) By chapter 54, section 1, of the laws of 2023: For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities, including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities, including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2024 subject to an annual plan developed by the city university and approved by the state director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC2403) (81067) 15,650,000
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities, including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2024 subject to an annual plan developed by the city university and approved by the state director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC2403) (81067) 15,650,000 (re. \$15,650,000) By chapter 54, section 1, of the laws of 2023: For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities, including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for



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CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

disabled, and related projects, including costs incurred prior to 1 April 1, 2023 subject to an annual plan developed by the city 2 3 university and approved by the state director of the budget. 4 Notwithstanding any other law to the contrary, all or a portion of 5 the amounts hereby appropriated may be suballocated or transferred 6 to the dormitory authority of the state of New York for such purpose 7 (30CC2303) (81067) ... 119,667,000 (re. \$119,654,000)

8 By chapter 54, section 1, of the laws of 2022:

9 For services and expenses for the state share of financial assistance 10 to community colleges for alterations and improvements to various services and expenses, capital design, 11 facilities, including 12 construction, reconstruction, rehabilitation and equipment; for 13 health and safety, preservation of facilities, new facilities, 14 program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically 15 disabled, and related projects, including costs incurred prior to 16 April 1, 2022 subject to an annual plan developed by the city university and approved by the state director of the budget. 17 18 19 Notwithstanding any other law to the contrary, all or a portion of 20 the amounts hereby appropriated may be suballocated or transferred 21 to the dormitory authority of the state of New York for such purpose 22 (30CC2203) (81067) ... 44,793,000 (re. \$44,719,000)

By chapter 54, section 1, of the laws of 2021:

23 24 For services and expenses for state financial assistance to community 25 colleges for alterations and improvements to various facilities 26 including services and expenses, capital design, construction, 27 reconstruction, rehabilitation and equipment; for health and safety, 28 preservation of facilities, new facilities program improvement or 29 change, environmental protection, energy conservation, 30 accreditation, facilities for the physically disabled, and related 31 projects, including costs incurred prior to April 1, 2021 subject to 32 an annual plan developed by the city university and approved by the 33 state director of the budget. Notwithstanding any other law to the 34 contrary, all or a portion of the amounts hereby appropriated may be 35 suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC2103) (81067) 36 37 35,482,000 (re. \$35,417,000)

By chapter 54, section 1, of the laws of 2020: 38

For services and expenses for state financial assistance to community 39 40 colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, 41 42 reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or 43 44 program change, environmental protection, energy conservation, 45 accreditation, facilities for the physically disabled, and related 46 projects, including costs incurred prior to April 1, 2020 subject to 47 an annual plan developed by the city university and approved by the



CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 2 3 4 5	state director of the budget. No contrary, all or a portion of the suballocated or transferred to the of New York for such purpose (30CG 64,254,000	amounts dormito 22003) (8	hereby approrry authority	oriated may be of the state
6	By chapter 54, section 1, of the laws	of 2019:		
7	For services and expenses for state	e financi	al assistance	e to community
8	colleges for alterations and imp			
9	including services and expenses	_	_	
10	reconstruction, rehabilitation and			
11	preservation of facilities, new fa			_
12	program change, environmental	_		
13	accreditation, facilities for the			
14	projects, including costs incurred			
15 16	<pre>an annual plan developed by the o state director of the budget, and</pre>			
17	limited to, projects in the following			
18	other law to the contrary, all or			
19	appropriated may be suballocate			
20	authority of the state of New Yo			
21	(81067) 68,293,000			
22	Project Schedule			
23			ESTIMATED	
24 25			50 PERCENT	
⊿5 26	& LOCAI		STATE SHARE	
27			of dollars)	
28	Borough Manhattan Community College		or dorrars,	
29	Childhood Center HVAC Upgrades	2,176	1,088	
30	Door and Access Upgrades	1,850	925	
31	Bronx Community College			
32	Alumni Gym HVAC and ADA Upgrades	6,000	3,000	
33	Meister Hall Lab and Classroom			
34	Upgrades	800	400	
35	Hostos Community College			
36	Classroom Upgrades	=	1,500	
37	500 Grand Concourse Upgrades	4,000	2,000	
38	Kingsborough Community College	4 000	0 000	
39	Performing Arts Center Upgrades	4,000	2,000	
40 41	LaGuardia Community College Center 3 Infrastructure and			
42	Program Upgrades	62,000	31,000	
43	Student Tutoring Hub	8,200	4,100	
44	Library Upgrades Ph. II	300	150	
45	Queensborough Community College		130	
46	ASAP Facility Upgrades	2,700	1,350	
47	Tan	•		



47 For university-wide community college 48 critical maintenance or capital

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	1 improvement costs attributable to	
2	2 preservation of facilities 34,284 17,142	
3	3 For university-wide community college	
4	4 critical maintenance or capital	
5	_	
6	-	
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13 14		
15	5 ===== =====	
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24	4 projects, including costs incurred prior to April 1, 20	18 subject to
24 25	projects, including costs incurred prior to April 1, 20 an annual plan developed by the city university and ap	18 subject to proved by the
24	projects, including costs incurred prior to April 1, 20 an annual plan developed by the city university and ap state director of the budget, and which may include,	18 subject to proved by the but not be
24 25	projects, including costs incurred prior to April 1, 20 an annual plan developed by the city university and ap state director of the budget, and which may include, limited to, projects in the following schedule. Notwit	18 subject to proved by the but not be hstanding any
24 25 26	projects, including costs incurred prior to April 1, 20 an annual plan developed by the city university and ap state director of the budget, and which may include, limited to, projects in the following schedule. Notwit other law to the contrary, all or a portion of the am	18 subject to proved by the but not be hstanding any ounts hereby
24 25 26 27	projects, including costs incurred prior to April 1, 20 an annual plan developed by the city university and ap state director of the budget, and which may include, limited to, projects in the following schedule. Notwit other law to the contrary, all or a portion of the am appropriated may be suballocated or transferred to	18 subject to proved by the but not be hstanding any ounts hereby the dormitory
24 25 26 27 28	projects, including costs incurred prior to April 1, 20 an annual plan developed by the city university and ap state director of the budget, and which may include, limited to, projects in the following schedule. Notwit other law to the contrary, all or a portion of the am appropriated may be suballocated or transferred to	18 subject to proved by the but not be hstanding any ounts hereby the dormitory
24 25 26 27 28 29	projects, including costs incurred prior to April 1, 20 an annual plan developed by the city university and ap state director of the budget, and which may include, limited to, projects in the following schedule. Notwit other law to the contrary, all or a portion of the am appropriated may be suballocated or transferred to authority of the state of New York for such purpos	18 subject to proved by the but not be hstanding any ounts hereby the dormitory e (30CC1803)
24 25 26 27 28 29 30	projects, including costs incurred prior to April 1, 20 an annual plan developed by the city university and ap state director of the budget, and which may include, limited to, projects in the following schedule. Notwit other law to the contrary, all or a portion of the am appropriated may be suballocated or transferred to authority of the state of New York for such purpos	18 subject to proved by the but not be hstanding any ounts hereby the dormitory e (30CC1803)
24 25 26 27 28 29 30	projects, including costs incurred prior to April 1, 20 an annual plan developed by the city university and ap state director of the budget, and which may include, limited to, projects in the following schedule. Notwit other law to the contrary, all or a portion of the am appropriated may be suballocated or transferred to authority of the state of New York for such purpos (81067) 48,483,000	18 subject to proved by the but not be hstanding any ounts hereby the dormitory e (30CC1803)
24 25 26 27 28 29 30 31	projects, including costs incurred prior to April 1, 20 an annual plan developed by the city university and ap state director of the budget, and which may include, limited to, projects in the following schedule. Notwit other law to the contrary, all or a portion of the am appropriated may be suballocated or transferred to authority of the state of New York for such purpos (81067) 48,483,000	18 subject to proved by the but not be hstanding any ounts hereby the dormitory e (30CC1803)
24 25 26 27 28 29 30 31	projects, including costs incurred prior to April 1, 20 an annual plan developed by the city university and ap state director of the budget, and which may include, limited to, projects in the following schedule. Notwit other law to the contrary, all or a portion of the am appropriated may be suballocated or transferred to authority of the state of New York for such purpos (81067) 48,483,000	18 subject to proved by the but not be hstanding any ounts hereby the dormitory e (30CC1803)
24 25 26 27 28 29 30 31 32 33	projects, including costs incurred prior to April 1, 20 an annual plan developed by the city university and ap state director of the budget, and which may include, limited to, projects in the following schedule. Notwit other law to the contrary, all or a portion of the am appropriated may be suballocated or transferred to authority of the state of New York for such purpos (81067) 48,483,000	18 subject to proved by the but not be hstanding any ounts hereby the dormitory e (30CC1803)
24 25 26 27 28 29 30 31 32 33 34	projects, including costs incurred prior to April 1, 20 an annual plan developed by the city university and ap state director of the budget, and which may include, limited to, projects in the following schedule. Notwit other law to the contrary, all or a portion of the am appropriated may be suballocated or transferred to authority of the state of New York for such purpos (81067) 48,483,000	18 subject to proved by the but not be hstanding any ounts hereby the dormitory e (30CC1803)
24 25 26 27 28 29 30 31 32 33 34 35 36	projects, including costs incurred prior to April 1, 20 an annual plan developed by the city university and ap state director of the budget, and which may include, limited to, projects in the following schedule. Notwit other law to the contrary, all or a portion of the am appropriated may be suballocated or transferred to authority of the state of New York for such purpos (81067) 48,483,000	18 subject to proved by the but not be hstanding any ounts hereby the dormitory e (30CC1803)
24 25 26 27 28 29 30 31 32 33 34 35 36 37	projects, including costs incurred prior to April 1, 20 an annual plan developed by the city university and ap state director of the budget, and which may include, limited to, projects in the following schedule. Notwit other law to the contrary, all or a portion of the am appropriated may be suballocated or transferred to authority of the state of New York for such purpos (81067) 48,483,000	18 subject to proved by the but not be hstanding any ounts hereby the dormitory e (30CC1803)
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	projects, including costs incurred prior to April 1, 20 an annual plan developed by the city university and ap state director of the budget, and which may include, limited to, projects in the following schedule. Notwit other law to the contrary, all or a portion of the am appropriated may be suballocated or transferred to authority of the state of New York for such purpos (81067) 48,483,000	18 subject to proved by the but not be hstanding any ounts hereby the dormitory e (30CC1803)
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	projects, including costs incurred prior to April 1, 20 an annual plan developed by the city university and ap state director of the budget, and which may include, limited to, projects in the following schedule. Notwit other law to the contrary, all or a portion of the am appropriated may be suballocated or transferred to authority of the state of New York for such purpos (81067) 48,483,000	18 subject to proved by the but not be hstanding any ounts hereby the dormitory e (30CC1803)
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	projects, including costs incurred prior to April 1, 20 an annual plan developed by the city university and ap state director of the budget, and which may include, limited to, projects in the following schedule. Notwit other law to the contrary, all or a portion of the am appropriated may be suballocated or transferred to authority of the state of New York for such purpos (81067) 48,483,000	18 subject to proved by the but not be hstanding any ounts hereby the dormitory e (30CC1803)
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41	projects, including costs incurred prior to April 1, 20 an annual plan developed by the city university and ap state director of the budget, and which may include, limited to, projects in the following schedule. Notwit other law to the contrary, all or a portion of the am appropriated may be suballocated or transferred to authority of the state of New York for such purpos (81067) 48,483,000	18 subject to proved by the but not be hstanding any ounts hereby the dormitory e (30CC1803)
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42	projects, including costs incurred prior to April 1, 20 an annual plan developed by the city university and ap state director of the budget, and which may include, limited to, projects in the following schedule. Notwit other law to the contrary, all or a portion of the am appropriated may be suballocated or transferred to authority of the state of New York for such purpos (81067) 48,483,000	18 subject to proved by the but not be hstanding any ounts hereby the dormitory e (30CC1803)
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	projects, including costs incurred prior to April 1, 20 an annual plan developed by the city university and ap state director of the budget, and which may include, limited to, projects in the following schedule. Notwit other law to the contrary, all or a portion of the am appropriated may be suballocated or transferred to authority of the state of New York for such purpos (81067) 48,483,000	18 subject to proved by the but not be hstanding any ounts hereby the dormitory e (30CC1803)
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42	projects, including costs incurred prior to April 1, 20 an annual plan developed by the city university and ap state director of the budget, and which may include, limited to, projects in the following schedule. Notwit other law to the contrary, all or a portion of the am appropriated may be suballocated or transferred to authority of the state of New York for such purpos (81067) 48,483,000	18 subject to proved by the but not be hstanding any ounts hereby the dormitory e (30CC1803)



375

46 Hostos Community College

47

Lighting Upgrade 750

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

	CAPITAL PROJECTS - REA	PPROPRIATIONS	2025-26
1	Electrical System Upgrades	500	250
2	Kingsborough Community College		
3	Marina Upgrades	3,000	1,500
4	Roadway Upgrades	1,500	750
5	LaGuardia Community College		
6	Science Lab Renovations	10,200	5,100
7	Queensborough Community College		
8	Theater Upgrades	2,200	1,100
9	Kitchen and Cafeteria Renovation	6,400	3,200
10	For university-wide community colleg	re	
11	critical maintenance or capital		
12	improvement costs attributable to		
13	preservation of facilities	58,166	29,083
14	For university-wide community colleg	re	
15	critical maintenance or capital		
16	improvement costs attributable to		
17	facilities which support ASAP		
18	programs	3,000	1,500
19			
20	Total	96,966	48,483
21		======	=====



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 965,655,000 1,410,131,000
7 8	All Funds
9 10	FACILITIES MAINTENANCE AND OPERATIONS (CCP) 113,655,000
11 12 13 14	Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Maintenance and Operations Purpose
15 16 17 18 19 20 21 22 23	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (10FM25MO) (81107)
24 25	MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 852,000,000
26 27 28 29	Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Administration Purpose
30 31 32 33 34 35 36 37 38 39 40 41 42	For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of corrections and community supervision, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of corrections and community supervision for new and reappropriated projects (10502550) (81065) 34,000,000
43	Capital Projects Funds - Other



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1 2 3	Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Environmental Protection or Improvements Purpose
4 5 6 7 8	Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2025 (10062506) (81062) 20,851,000
9 10 11 12	Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Health and Safety Purpose
13 14 15 16 17	Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2025 (10012501) (81028)
18 19 20 21	Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Preservation of Facilities Purpose
22 23 24 25 26 27 28 29 30 31 32	Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2025 (10032503) (81010)
33 34 35 36	Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Program Improvement or Program Change Purpose
37 38 39 40 41 42 43 44	For services and expenses related to accelerating the installation of the fixed camera system and associated technology across all correctional facilities including liabilities incurred prior to April 1, 2025 (10252508)



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

T	including liabilities incurred prior to
2	April 1, 2025 (10082508) (81063) 93,216,000
3	Alterations and improvements within the
4	correctional industries program, including
5	related departmental administrative costs,
6	for program improvement or program change
7	including liabilities incurred prior to
8	April 1, 2025 (10IN2508) (19701) 3,000,000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

	FACILITIES MAINTENANCE AND OFERATIONS (CCF)
2	Comital Duningta Funda Othon
2	Capital Projects Funds - Other
3	Correctional Facilities Capital Improvement Fund
4 5	DOCS Rehabilitation Projects Account - 32352
Э	Maintenance and Operations Purpose
6	By chapter 54, section 1, of the laws of 2024:
7	For the maintenance and operation of various facilities and systems
8	including personal services, fringe benefits and indirect costs.
9	Notwithstanding any other law to the contrary, all or a portion of
10	the funds appropriated herein may be suballocated or transferred to
11	any department, agency, or public authority (10FM24MO) (81107)
12	111,427,000 (re. \$111,427,000)
4.0	
13	By chapter 54, section 1, of the laws of 2023:
14	For the maintenance and operation of various facilities and systems
15	including personal services, fringe benefits and indirect costs.
16	Notwithstanding any other law to the contrary, all or a portion of
17	the funds appropriated herein may be suballocated or transferred to
18	any department, agency, or public authority (10FM23MO) (81107)
19	109,242,000 (re. \$41,563,000)
20	MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)
21	Capital Projects Funds - Other
22	Correctional Facilities Capital Improvement Fund
	Correctional ractificies capital improvement rund
23 24	DOCS Rehabilitation Projects Account - 32352 Administration Purpose
23 24	DOCS Rehabilitation Projects Account - 32352 Administration Purpose
23 24 25	DOCS Rehabilitation Projects Account - 32352 Administration Purpose By chapter 54, section 1, of the laws of 2024:
23 24 25 26	DOCS Rehabilitation Projects Account - 32352 Administration Purpose By chapter 54, section 1, of the laws of 2024: For the preparation and review of plans, specifications, estimates,
23 24 25 26 27	DOCS Rehabilitation Projects Account - 32352 Administration Purpose By chapter 54, section 1, of the laws of 2024: For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and
23 24 25 26 27 28	DOCS Rehabilitation Projects Account - 32352 Administration Purpose By chapter 54, section 1, of the laws of 2024: For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the
23 24 25 26 27 28 29	DOCS Rehabilitation Projects Account - 32352 Administration Purpose By chapter 54, section 1, of the laws of 2024: For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of corrections and community supervision, and payment of
23 24 25 26 27 28 29 30	DOCS Rehabilitation Projects Account - 32352 Administration Purpose By chapter 54, section 1, of the laws of 2024: For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of corrections and community supervision, and payment of personal service and nonpersonal service, including fringe benefits,
23 24 25 26 27 28 29 30 31	DOCS Rehabilitation Projects Account - 32352 Administration Purpose By chapter 54, section 1, of the laws of 2024: For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of corrections and community supervision, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects
23 24 25 26 27 28 29 30 31 32	DOCS Rehabilitation Projects Account - 32352 Administration Purpose By chapter 54, section 1, of the laws of 2024: For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of corrections and community supervision, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of corrections and community supervision
23 24 25 26 27 28 29 30 31 32 33	DOCS Rehabilitation Projects Account - 32352 Administration Purpose By chapter 54, section 1, of the laws of 2024: For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of corrections and community supervision, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of corrections and community supervision for new and reappropriated projects (10502450) (81065)
23 24 25 26 27 28 29 30 31 32	DOCS Rehabilitation Projects Account - 32352 Administration Purpose By chapter 54, section 1, of the laws of 2024: For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of corrections and community supervision, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of corrections and community supervision
23 24 25 26 27 28 29 30 31 32 33	DOCS Rehabilitation Projects Account - 32352 Administration Purpose By chapter 54, section 1, of the laws of 2024: For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of corrections and community supervision, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of corrections and community supervision for new and reappropriated projects (10502450) (81065)
23 24 25 26 27 28 29 30 31 32 33 34	DOCS Rehabilitation Projects Account - 32352 Administration Purpose By chapter 54, section 1, of the laws of 2024: For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of corrections and community supervision, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of corrections and community supervision for new and reappropriated projects (10502450) (81065)
23 24 25 26 27 28 29 30 31 32 33 34	DOCS Rehabilitation Projects Account - 32352 Administration Purpose By chapter 54, section 1, of the laws of 2024: For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of corrections and community supervision, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of corrections and community supervision for new and reappropriated projects (10502450) (81065)
23 24 25 26 27 28 29 30 31 32 33 34	DOCS Rehabilitation Projects Account - 32352 Administration Purpose By chapter 54, section 1, of the laws of 2024: For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of corrections and community supervision, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of corrections and community supervision for new and reappropriated projects (10502450) (81065)
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	DOCS Rehabilitation Projects Account - 32352 Administration Purpose By chapter 54, section 1, of the laws of 2024: For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of corrections and community supervision, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of corrections and community supervision for new and reappropriated projects (10502450) (81065)
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	DOCS Rehabilitation Projects Account - 32352 Administration Purpose By chapter 54, section 1, of the laws of 2024: For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of corrections and community supervision, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of corrections and community supervision for new and reappropriated projects (10502450) (81065)
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	DOCS Rehabilitation Projects Account - 32352 Administration Purpose By chapter 54, section 1, of the laws of 2024: For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of corrections and community supervision, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of corrections and community supervision for new and reappropriated projects (10502450) (81065)
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	DOCS Rehabilitation Projects Account - 32352 Administration Purpose By chapter 54, section 1, of the laws of 2024: For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of corrections and community supervision, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of corrections and community supervision for new and reappropriated projects (10502450) (81065)
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	DOCS Rehabilitation Projects Account - 32352 Administration Purpose By chapter 54, section 1, of the laws of 2024: For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of corrections and community supervision, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of corrections and community supervision for new and reappropriated projects (10502450) (81065)



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1 2 3 4 5 6 7 8 9	By chapter 54, section 1, of the laws of 2022: For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of corrections and community supervision, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of corrections and community supervision for new and reappropriated projects (10502250) (81065)
11	Capital Projects Funds - Other
12	Correctional Facilities Capital Improvement Fund
13	DOCS Rehabilitation Projects Account - 32352
14	Environmental Protection or Improvements Purpose
15	By chapter 54, section 1, of the laws of 2024:
16	Alterations and improvements, including related departmental adminis-
17	trative costs, for environmental protection or improvements includ-
18	ing liabilities incurred prior to April 1, 2024 (10062406) (81062)
19	20,851,000 (re. \$20,851,000)
20	By chapter 54, section 1, of the laws of 2023:
21	Alterations and improvements, including related departmental adminis-
22	trative costs, for environmental protection or improvements includ-
23	ing liabilities incurred prior to April 1, 2023 (10062306) (81062)
24	23,000,000 (re. \$13,381,000)
25	By chapter 54, section 1, of the laws of 2022:
26	Alterations and improvements, including related departmental adminis-
27	trative costs, for environmental protection or improvements includ-
28	ing liabilities incurred prior to April 1, 2022 (10062206) (81062)
29	23,000,000 (re. \$8,961,000)
30	By chapter 54, section 1, of the laws of 2021:
31	Alterations and improvements, including related departmental adminis-
32	trative costs, for environmental protection or improvements includ-
33	ing liabilities incurred prior to April 1, 2021 (10062106) (81062)
34	23,000,000 (re. \$1,536,000)
35	By chapter 54, section 1, of the laws of 2020:
36	Alterations and improvements, including related departmental adminis-
37	trative costs, for environmental protection or improvements includ-
38	ing liabilities incurred prior to April 1, 2020 (10062006) (81062)
39	23,000,000 (re. \$4,409,000)
40	By chapter 54, section 1, of the laws of 2019:
41	Alterations and improvements, including related departmental adminis-
42	trative costs, for environmental protection or improvements includ-
43	ing liabilities incurred prior to April 1, 2019 (10061906) (81062)
44	24,000,000 (re. \$756,000)



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1 2 3 4 5	By chapter 54, section 1, of the laws of 2018: Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2018 (10061806) (81062) 24,000,000
6 7 8 9 10	By chapter 54, section 1, of the laws of 2017: Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2017 (10061706) (81062) 24,000,000
11 12 13 14 15	By chapter 55, section 1, of the laws of 2016: Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2016 (10061606) (81062) 62,000,000
16 17 18 19 20	By chapter 54, section 1, of the laws of 2013: Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2013 (10061306) (81062) 28,000,000
21 22 23 24 25	By chapter 54, section 1, of the laws of 2012: Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2012 (10061206) (81062) 24,000,000
26 27 28 29	Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Facilities for the Physically Disabled Purpose
30 31 32 33 34	By chapter 54, section 1, of the laws of 2000: Alterations and improvements, including related departmental administrative costs, of facilities for the physically disabled including liabilities incurred prior to April 1, 2000 (10A40004) (81061) 2,000,000
35 36 37 38	Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Health and Safety Purpose
39 40 41 42 43	By chapter 54, section 1, of the laws of 2024: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2024 (10012401) (81028)



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1 2 3 4 5	By chapter 54, section 1, of the laws of 2023: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2023 (10012301) (81028)
6 7 8 9 10	By chapter 54, section 1, of the laws of 2022: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2022 (10012201) (81028)
11 12 13 14 15	By chapter 54, section 1, of the laws of 2021: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2021 (10012101) (81028)
16 17 18 19 20	By chapter 54, section 1, of the laws of 2020: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2020 (10012001) (81028)
21 22 23 24 25	By chapter 54, section 1, of the laws of 2019: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2019 (10011901) (81028)
26 27 28 29 30	By chapter 54, section 1, of the laws of 2018: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2018 (10011801) (81028)
31 32 33 34 35	By chapter 54, section 1, of the laws of 2017: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2017 (10011701) (81028)
36 37 38 39 40	By chapter 55, section 1, of the laws of 2016: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2016 (10011601) (81028)
41 42 43	By chapter 54, section 1, of the laws of 2011: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1 2	prior to April 1, 2011 (10011101) (81028)
3 4 5 6 7	By chapter 50, section 1, of the laws of 2009: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2009 (10010901) (81028)
8 9 10 11 12	By chapter 50, section 1, of the laws of 2007: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2007 (10010701) (81028)
13 14 15 16 17	By chapter 50, section 1, of the laws of 2005: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2005 (10010501) (81028)
18 19 20 21 22	By chapter 50, section 1, of the laws of 2004: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2004 (10010401) (81028)
23 24 25 26	Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Preservation of Facilities Purpose
27 28 29 30 31 32 33 34 35	By chapter 54, section 1, of the laws of 2024: Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2024 (10032403) (81010)
36 37 38 39 40 41 42 43	By chapter 54, section 1, of the laws of 2023: Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2023 (10032303) (81010)



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
1
   By chapter 54, section 1, of the laws of 2022:
     Alterations and improvements, including related departmental adminis-
2
3
       trative costs, for the preservation of facilities including liabil-
4
       ities incurred prior to April 1, 2022 (10032203) (81010) ........
 5
       205,000,000 ...... (re. $100,547,000)
     Alterations and improvements, including related departmental adminis-
 6
7
       trative costs, for preventative maintenance that will prolong the
 8
       useful life of assets including liabilities incurred prior to April
       1, 2022 (10M32203) (81091) ... 15,000,000 ...... (re. $12,107,000)
9
10
   By chapter 54, section 1, of the laws of 2021:
11
     Alterations and improvements, including related departmental adminis-
12
       trative costs, for the preservation of facilities including liabil-
13
       ities incurred prior to April 1, 2021 (10032103) (81010) ........
14
       165,000,000 ..... (re. $43,143,000)
15
     Alterations and improvements, including related departmental adminis-
16
       trative costs, for preventative maintenance that will prolong the
17
       useful life of assets including liabilities incurred prior to April
18
       1, 2021 (10M32103) (81091) ... 15,000,000 ...... (re. $5,454,000)
19
   By chapter 54, section 1, of the laws of 2020:
20
     Alterations and improvements, including related departmental adminis-
21
       trative costs, for the preservation of facilities including liabil-
22
       ities incurred prior to April 1, 2020 (10032003) (81010) .......
23
       165,000,000 ..... (re. $39,370,000)
24
     Alterations and improvements, including related departmental adminis-
25
       trative costs, for preventative maintenance that will prolong the
       useful life of assets including liabilities incurred prior to April
26
27
       1, 2020 (10M32003) (81091) ... 15,000,000 ...... (re. $2,240,000)
   By chapter 54, section 1, of the laws of 2019:
28
29
     Alterations and improvements, including related departmental adminis-
30
       trative costs, for the preservation of facilities including liabil-
31
       ities incurred prior to April 1, 2019 (10031903) (81010) ........
32
       166,000,000 ...... (re. $39,170,000)
33
     Alterations and improvements, including related departmental adminis-
34
       trative costs, for preventative maintenance that will prolong the
35
       useful life of assets including liabilities incurred prior to April
36
       1, 2019 (10M31903) (81091) ... 15,000,000 ...... (re. $1,733,000)
   By chapter 54, section 1, of the laws of 2018:
37
38
     Alterations and improvements, including related departmental adminis-
39
       trative costs, for the preservation of facilities including liabil-
40
       ities incurred prior to April 1, 2018 (10031803) (81010) ........
41
       166,000,000 ..... (re. $8,497,000)
     Alterations and improvements, including related departmental adminis-
42
43
       trative costs, for preventative maintenance that will prolong the
44
       useful life of assets including liabilities incurred prior to April
45
       1, 2018 (10M31803) (81091) ... 15,000,000 ...... (re. $167,000)
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46 By chapter 54, section 1, of the laws of 2017:



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1 2 3 4 5 6 7 8	Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2017 (10031703) (81010)
9 10 11 12 13	By chapter 55, section 1, of the laws of 2016: Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2016 (10031603) (81010)
14 15 16 17 18 19 20 21 22	By chapter 54, section 1, of the laws of 2013: Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2013 (10031303) (81010)
23 24 25 26 27 28 29 30 31	By chapter 54, section 1, of the laws of 2012: Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2012 (10031203) (81010)
32 33 34 35 36	By chapter 54, section 1, of the laws of 2011: Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2011 (10031103) (81010)
37 38 39 40 41	By chapter 50, section 1, of the laws of 2010: Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2010 (10031003) (81010)
42 43 44 45 46	By chapter 50, section 1, of the laws of 2009: Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2009 (10030903) (81010)



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2007 (10030703) (81010)	1 2 3 4 5 6 7 8 9	By chapter 50, section 1, of the laws of 2008: Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2008 (10030803) (81010)
Alterations and improvements, including related departmental administities incurred prior to April 1, 2007 (10030703) (81010)	10	By chapter 50, section 1, of the laws of 2007:
trative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2007 (10030703) (81010)		
ities incurred prior to April 1, 2007 (10030703) (81010)		
14 147,000,000	13	
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2006 (10030603) (81010)	14	
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2006 (10030603) (81010)	1 -	December 50 months 1 of the love of 2006
trative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2006 (10030603) (81010)		
ities incurred prior to April 1, 2006 (10030603) (81010)		
Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Program Improvement or Program Change Purpose By chapter 54, section 1, of the laws of 2024: Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2024 (10082408) (81063) 93,216,000		_
Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Program Improvement or Program Change Purpose By chapter 54, section 1, of the laws of 2024: Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2024 (10082408) (81063) 93,216,000	19	
Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Program Improvement or Program Change Purpose By chapter 54, section 1, of the laws of 2024: Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2024 (10082408) (81063) 93,216,000	20	Capital Projects Funds - Other
DOCS Rehabilitation Projects Account - 32352 Program Improvement or Program Change Purpose By chapter 54, section 1, of the laws of 2024: Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2024 (10082408) (81063) 93,216,000		
By chapter 54, section 1, of the laws of 2024: Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2024 (10082408) (81063) 93,216,000		
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2024 (10082408) (81063) 93,216,000 (re. \$93,216,000) Alterations and improvements within the correctional industries program, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2024 (10IN2408) (19701) (re. \$3,000,000) By chapter 54, section 1, of the laws of 2023: Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2023 (10082308) (81063) 87,000,000 (re. \$86,455,000) Alterations and improvements within the correctional industries program, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2023 (10IN2308) (19701) 3,000,000 (re. \$3,000,000) By chapter 54, section 1, of the laws of 2022: Alterations and improvements, including related departmental administrative costs, for program improvements, including related departmental admi		<u>-</u>
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2024 (10082408) (81063) 93,216,000 (re. \$93,216,000) Alterations and improvements within the correctional industries program, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2024 (10IN2408) (19701) (re. \$3,000,000) By chapter 54, section 1, of the laws of 2023: Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2023 (10082308) (81063) 87,000,000 (re. \$86,455,000) Alterations and improvements within the correctional industries program, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2023 (10IN2308) (19701) 3,000,000 (re. \$3,000,000) By chapter 54, section 1, of the laws of 2022: Alterations and improvements, including related departmental administrative costs, for program improvements, including related departmental admi	24	By chapter 54 section 1 of the laws of 2024.
trative costs, for program improvement or program change including liabilities incurred prior to April 1, 2024 (10082408) (81063) 93,216,000		
liabilities incurred prior to April 1, 2024 (10082408) (81063) 93,216,000		
Alterations and improvements within the correctional industries program, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2024 (10IN2408) (19701)		
Alterations and improvements within the correctional industries program, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2024 (10IN2408) (19701)	28	
program improvement or program change including liabilities incurred prior to April 1, 2024 (10IN2408) (19701)	29	
prior to April 1, 2024 (10IN2408) (19701)	30	
33 3,000,000		
34 By chapter 54, section 1, of the laws of 2023: 35 Alterations and improvements, including related departmental adminis- 36 trative costs, for program improvement or program change including 37 liabilities incurred prior to April 1, 2023 (10082308) (81063) 38 87,000,000		
Alterations and improvements, including related departmental adminis- trative costs, for program improvement or program change including liabilities incurred prior to April 1, 2023 (10082308) (81063) 87,000,000	33	3,000,000 (re. \$3,000,000)
trative costs, for program improvement or program change including liabilities incurred prior to April 1, 2023 (10082308) (81063) 87,000,000	34	By chapter 54, section 1, of the laws of 2023:
liabilities incurred prior to April 1, 2023 (10082308) (81063) 87,000,000		
87,000,000		
Alterations and improvements within the correctional industries program, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2023 (10IN2308) (19701)		
program, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2023 (10IN2308) (19701)		
program improvement or program change including liabilities incurred prior to April 1, 2023 (10IN2308) (19701)		
prior to April 1, 2023 (10IN2308) (19701)		
3,000,000		
45 Alterations and improvements, including related departmental adminis-		
45 Alterations and improvements, including related departmental adminis-	4.4	De charles 54 montion 4 montion 5 0000
	46	trative costs, for program improvement or program change including



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1 2	liabilities incurred prior to April 1, 2022 (10082208) (81063) 87,000,000 (re. \$84,074,000)
3	Alterations and improvements within the correctional industries
4	program, including related departmental administrative costs, for
5	program improvement or program change including liabilities incurred
6	prior to April 1, 2022 (10IN2208) (19701)
7	3,000,000 (re. \$3,000,000)
8	By chapter 54, section 1, of the laws of 2021:
9	Alterations and improvements, including related departmental adminis-
10	trative costs, for program improvement or program change including
11	liabilities incurred prior to April 1, 2021 (10082108) (81063)
12	87,000,000 (re. \$54,543,000)
13	Alterations and improvements within the correctional industries
14	program, including related departmental administrative costs, for
15	program improvement or program change including liabilities incurred
16	prior to April 1, 2021 (10IN2108) (19701)
17	3,000,000 (re. \$3,000,000)
18	By chapter 54, section 1, of the laws of 2020:
19	Alterations and improvements, including related departmental adminis-
20	trative costs, for program improvement or program change including
21	liabilities incurred prior to April 1, 2020 (10082008) (81063)
22	87,000,000 (re. \$36,323,000)
23	Alterations and improvements within the correctional industries
24	program, including related departmental administrative costs, for
25	program improvement or program change including liabilities incurred
26	prior to April 1, 2020 (10IN2008) (19701)
27	3,000,000 (re. \$3,000,000)
28	By chapter 54, section 1, of the laws of 2019:
29	Alterations and improvements, including related departmental adminis-
30	trative costs, for program improvement or program change including
31	liabilities incurred prior to April 1, 2019 (10081908) (81063)
32	164,000,000
33	Alterations and improvements within the correctional industries
34	program, including related departmental administrative costs, for
35	program improvement or program change including liabilities incurred
36	prior to April 1, 2019 (10IN1908) (19701)
37	3,000,000 (re. \$2,203,000)
37	3,000,000 (i.e. ψ2,203,000)
38	By chapter 54, section 1, of the laws of 2018:
39	Alterations and improvements, including related departmental adminis-
40	trative costs, for program improvement or program change including
41	liabilities incurred prior to April 1, 2018 (10081808) (81063)
42	95,000,000
43	Alterations and improvements within the correctional industries
44	program, including related departmental administrative costs, for
45	program improvement or program change including liabilities incurred
46	prior to April 1, 2018 (10IN1808) (19701)
47	3,000,000 (re. \$597,000)



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1 2 3 4 5 6 7 8 9	By chapter 54, section 1, of the laws of 2017: Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2017 (10081708) (81063) 95,000,000
10	3,000,000 (re. \$16,000)
11 12 13 14 15	By chapter 55, section 1, of the laws of 2016: Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2016 (10081608) (81063) 69,000,000
16	By chapter 54, section 1, of the laws of 2013:
17	Alterations and improvements, including related departmental adminis-
18	trative costs, for program improvement or program change including
19	liabilities incurred prior to April 1, 2013 (10081308) (81063)
20	46,000,000 (re. \$865,000)
21	By chapter 54, section 1, of the laws of 2012:
22	Alterations and improvements, including related departmental adminis-
23	trative costs, for program improvement or program change including
24	liabilities incurred prior to April 1, 2012 (10081208) (81063)
25	56,000,000 (re. \$1,000)
26	By chapter 54, section 1, of the laws of 2011:
27	Alterations and improvements, including related departmental adminis-
28	trative costs, for program improvement or program change including
29	liabilities incurred prior to April 1, 2011 (10081108) (81063)
30	76,000,000 (re. \$3,000)
31	By chapter 50, section 1, of the laws of 2009:
32	Alterations and improvements, including related departmental adminis-
33	trative costs, for program improvement or program change including
34	liabilities incurred prior to April 1, 2009 (10080908) (81063)
35	90,000,000 (re. \$55,000)
36	By chapter 50, section 1, of the laws of 2008:
37	Alterations and improvements, including related departmental adminis-
38	trative costs, for program improvement or program change including
39	liabilities incurred prior to April 1, 2008 (10080808) (81063)
40	85,000,000 (re. \$24,000)
41	By chapter 50, section 1, of the laws of 2006:
42	Alterations and improvements, including related departmental adminis-
43	trative costs, for program improvement or program change including
44	liabilities incurred prior to April 1, 2006 (10080608) (81063)
45	44,000,000 (re. \$1,000)



DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 95,000,000 277,790,000
7 8	All Funds
9 10	SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP) 95,000,000
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	For grants to provide safety and security projects at nonprofit organizations at risk of hate crimes or attacks including, but not limited to, at a facility, virtually or on the internet because of their ideology, beliefs or mission. Provided that an assessment of facilities at risk may include, but not be limited to, considerations of the vulnerabilities of the organization based on its location and membership, and the potential consequences of a hate crime or attack at the facility. Recipients of such grants shall be entitled to use such funds to purchase commodities, services, and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	purpose to be authorized users within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. All or a portion of the funds appropriated herein may be suballocated to any department or agency (CJSS2508) (55970) 35,000,000 For grants to support capital investments related to innovative crime-reduction strategies in communities affected by gun violence. Recipients of such grants shall be entitled to use such funds to purchase commodities, services, and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and



DIVISION OF CRIMINAL JUSTICE SERVICES

1	such recipients shall be deemed for such
2	purpose to be authorized users within the
3	meaning of paragraph k of subdivision 1 of
4	section 163 of the state finance law. All
5	or a portion of the funds appropriated
6	herein may be suballocated to any depart-
7	ment or agency. A portion of this appro-
8	priation herein may be distributed through
9	a community engagement process, pursuant
10	to a plan submitted by the commissioner of
11	division of criminal justice services and
12	approved by the director of the budget
13	(CJGV2508) (60175) 50,000,000
14	For services and expenses related to a New
15	York State Crime Analysis and Joint
16	Special Operations Command Headquarters
17	(CJJS2508) 10,000,000



DIVISION OF CRIMINAL JUSTICE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 ADMINISTRATION (CCP) 2 Capital Projects Funds - Other 3 Capital Projects Fund - 30000 Program Improvement/Change Purpose 4 5 By chapter 54, section 1, of the laws of 2023: 6 For services and expenses related to the acquisition and development 7 of technology, including but not limited to equipment, software, and 8 services. Funds appropriated herein may be suballocated to any other 9 state department to achieve the purpose of this appropriation 10 (CJSF2308) (60190) ... 18,000,000 (re. \$18,000,000) DISCOVERY IMPLEMENTATION AND PRETRIAL SERVICES (CCP) 12 Capital Projects Funds - Other 13 Capital Projects Fund - 30000 14 Program Improvement/Change Purpose By chapter 54, section 1, of the laws of 2023: 15 16 For services, expenses and grants related to the acquisition and 17 development of technology to support discovery, including but not 18 limited to, equipment, software, hardware, and consulting services. 19 Funding from this appropriation shall only be distributed pursuant 20 to a plan prepared by the commissioner of the division of criminal 21 justice services and approved by the director of the budget. Eligi-22 ble entities shall include cities with a population greater than one 23 million. Notwithstanding any inconsistent provision of law, all or a 24 portion of these funds may be suballocated or transferred to any 25 department, agency, public authority or the judiciary (CJDC2308) 26 (60191) ... 50,000,000 (re. \$50,000,000) 27 By chapter 54, section 1, of the laws of 2022: 28 To support capital investments related to statewide discovery data-29 including but not limited to equipment, and technology 30 enhancements. All or a portion of the funds appropriated herein may 31 be transferred or suballocated to any state department, agency, or the judiciary (CJDI2208) (60187) ... 25,000,000 .. (re. \$22,566,000) 32 33 For payments to counties and nonprofit organizations to support capi-34 tal investments related to pretrial, alternative to incarceration 35 services and reentry programs, including but not limited to equip-36 ment, technology, and facility renovations. Funding under this 37 appropriation shall be pursuant to a plan developed by the commissioner of division of criminal justice services and approved by the 38 39 director of the budget. All or a portion of the funds appropriated herein may be suballocated to any department or agency (CJPS2208) 40

- 42 SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP)
- 43 Capital Projects Funds Other

41

44 Capital Projects Fund - 30000



(60188) ... 10,000,000 (re. \$10,000,000)

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DIVISION OF CRIMINAL JUSTICE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS

1 Program Improvement/Change Purpose

2 By chapter 54, section 1, of the laws of 2024: For grants to provide safety and security projects at nonprofit organ-3 4 izations at risk of hate crimes or attacks including, but not limit-5 ed to, at a facility, virtually or on the internet because of their 6 ideology, beliefs or mission. Provided that an assessment of facili-7 ties at risk may include, but not be limited to, considerations of 8 the vulnerabilities of the organization based on its location and 9 membership, and the potential consequences of a hate crime or attack 10 at the facility. Recipients of such grants shall be entitled to use 11 such funds to purchase commodities, services, and technology through 12 centralized contracts established by the office of general services 13 under section 163 of the state finance law, and such recipients 14 shall be deemed for such purpose to be authorized users within the 15 meaning of paragraph k of subdivision 1 of section 163 of the state 16 finance law. All or a portion of the funds appropriated herein may 17 be suballocated to any department or agency (CJSS2408) (55970) ... 35,000,000 (re. \$35,000,000) 18

19 By chapter 54, section 1, of the laws of 2023:

20 For competitive grants to provide safety and security projects at 21 nonprofit organizations at risk of hate crimes or attacks including, but not limited to, at a facility, virtually or on the internet 22 23 because of their ideology, beliefs or mission, provided that \$10,000,000 be made available for not-for-profit reproductive health 24 25 centers. Provided that an assessment of facilities at risk may 26 include, but not be limited to, considerations of the vulnerabili-27 ties of the organization based on its location and membership, 28 the potential consequences of a hate crime or attack at the facili-29 ty. Recipients of such grants shall be entitled to use such funds to 30 purchase commodities, services, and technology through centralized 31 contracts established by the office of general services under 32 section 163 of the state finance law, and such recipients shall be 33 deemed for such purpose to be authorized users within the meaning of 34 paragraph k of subdivision 1 of section 163 of the state finance 35 law. All or a portion of the funds appropriated herein may be subal-36 located to any department or agency (CJSS2308) (55970) 37 35,000,000 (re. \$35,000,000)

By chapter 54, section 1, of the laws of 2022:

38 39 For competitive grants to provide safety and security projects at 40 nonprofit organizations at risk of hate crimes or attacks including, but not limited to, at a facility, virtually or on the internet 41 because of their ideology, beliefs or mission. Provided that an 42 43 assessment of facilities at risk may include, but not be limited to, 44 considerations of the vulnerabilities of the organization based on 45 its location and membership, and the potential consequences of a 46 hate crime or attack at the facility. Recipients of such grants 47 shall be entitled to use such funds to purchase commodities, services, and technology through centralized contracts established 48 49 by the office of general services under section 163 of the state



DIVISION OF CRIMINAL JUSTICE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

finance law, and such recipients shall be deemed for such purpose to be authorized users within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. All or a portion of the funds appropriated herein may be suballocated to any department or agency (CJSS2208) (55970) ... 25,000,000 (re. \$23,252,000)

6 The appropriation made by chapter 54, section 1, of the laws of 2022, as 7 amended by chapter 54, section 1, of the laws of 2024, is hereby 8 amended and reappropriated to read:

By chapter 54, section 1, of the laws of 2021:

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For competitive grants to provide safety and security projects at nonprofit organizations at risk of hate crimes or attacks including, but not limited to, at a facility, virtually or on the internet because of their ideology, beliefs or mission. Provided that an assessment of facilities at risk may include, but not be limited to, considerations of the vulnerabilities of the organization based on its location and membership, and the potential consequences of a hate crime or attack at the facility. Recipients of such grants shall be entitled to use such funds to purchase commodities, services, and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purpose to be authorized users within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. All or a portion of the funds appropriated herein may be suballocated to any department or agency (CJSS2108) (55970) ... 25,000,000 (re. \$23,304,000)

40 By chapter 54, section 1, of the laws of 2020:

For competitive grants to provide safety and security projects at 41 42 nonprofit organizations at risk of hate crimes or attacks because of 43 their ideology, beliefs or mission. Provided that an assessment of 44 facilities at risk may include, but not be limited to, consider-45 ations of the vulnerabilities of the organization based on its 46 location and membership, and the potential consequences of a hate 47 crime or attack at the facility. Recipients of such grants shall be 48 entitled to use such funds to purchase commodities, services, and technology through centralized contracts established by the office 49



DIVISION OF CRIMINAL JUSTICE SERVICES

1	of general services under section 163 of the state finance law, and
2	such recipients shall be deemed for such purpose to be authorized
3	users within the meaning of paragraph k of subdivision 1 of section
4	163 of the state finance law. All or a portion of the funds appro-
5	priated herein may be suballocated to any department or agency
6	(CJSS2008) (55970) 25,000,000 (re. \$20,013,000)

EDUCATION DEPARTMENT

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 159,163,000 2,908,343,000
7 8	All Funds
9 10	ADMINISTRATION (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
14 15 16 17 18 19 20 21 22 23 24 25 26 27	For various rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the educa- tion department and approved by the direc- tor of the budget (11MR2503) (21860)
30 31 32	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
33 34 35 36 37 38 39 40 41 42 43	For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature,



EDUCATION DEPARTMENT

1 2 3 4	subject to distribution provisions in subdivision 5 of section 273-a of the education law on and upon approval by the commissioner (11LC2508) (23486)
5 6	NON-PUBLIC SCHOOL HEALTH AND SAFETY PROJECTS (CCP) 70,000,000
7 8 9	Capital Projects Funds - Other Capital Projects Fund - 30000 Health and Safety Purpose
10 11 12 13 14 15 16 17 18 19 20 21 22	For services and expenses for nonpublic schools of health and safety equipment, security personnel, related assessments and training needs, remediation of hazard-ous conditions, and the repair and maintenance of buildings, facilities, appurtenances, equipment and systems to maintain the health and safety of school building occupants, utilizing competitive and noncompetitive grants pursuant to a plan developed by the commissioner of education and approved by the director of the budget (11SE2501) (55990)
23 24	SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP) 20,099,000
25 26 27	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
28 29 30 31 32 33 34 35 36	For various rehabilitation and renovation projects to keep facilities at the state-owned St. Regis Mohawk School, the Onondaga Nation School, and the Tuscarora Nation School in a safe and satisfactory operating condition, subject to a plan developed by the education department and approved by the director of the budget (11NA2508) (23368)
37 38	SCHOOL FOR THE BLIND (CCP)
39 40 41	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
42 43	For various rehabilitation and renovation projects to keep facilities at the School



EDUCATION DEPARTMENT

1	for the Blind in a safe and satisfactory
2	operating condition subject to a plan
3	developed by the education department and
4	approved by the director of the budget
5	(11BB2508) (23369) 4,470,000
6 7	SCHOOL FOR THE DEAF (CCP)
8	Capital Projects Funds - Other
9	Capital Projects Fund - 30000
10	Program Improvement/Change Purpose
11	For various rehabilitation and renovation
12	projects to keep facilities at the School
13	for the Deaf in a safe and satisfactory
14	operating condition subject to a plan
15	developed by the education department and
16	approved by the director of the budget
17	(11RD2508) (23370) 2,994,000

EDUCATION DEPARTMENT

1	ADMINISTRATION (CCP)
2 3	Capital Projects Funds - Other Capital Projects Fund - 30000
4	Preservation of Facilities Purpose
5 6	By chapter 54, section 1, of the laws of 2024: For various minor rehabilitation projects to keep facilities in a safe
7	operating condition subject to a plan developed by the education
8 9	department and approved by the director of the budget (11MR2403) (21860) 3,400,000 (re. \$3,400,000)
10	By chapter 54, section 1, of the laws of 2023:
11	For various minor rehabilitation projects to keep facilities in a safe
12	operating condition subject to a plan developed by the education
13 14	department and approved by the director of the budget (11MR2303) (21860) 3,400,000 (re. \$3,330,000)
15	By chapter 54, section 1, of the laws of 2022:
16	For various minor rehabilitation projects to keep facilities in a safe
17	operating condition subject to a plan developed by the education
18 19	department and approved by the director of the budget (11MR2203) (21860) 6,000,000 (re. \$4,474,000)
20	By chapter 54, section 1, of the laws of 2021:
21	For various minor rehabilitation projects to keep facilities in a safe
22	operating condition subject to a plan developed by the education
23	department and approved by the director of the budget (11MR2103)
24	(21860) 3,400,000 (re. \$1,818,000)
25	By chapter 54, section 1, of the laws of 2020:
26	For various minor rehabilitation projects to keep facilities in a safe
27 28	operating condition subject to a plan developed by the education department and approved by the director of the budget (11MR2003)
29	(21860) 3,400,000 (re. \$1,808,000)
30	By chapter 54, section 1, of the laws of 2019:
31 32	For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education
33	department and approved by the director of the budget (11021903)
34	(21860) 3,400,000
35	By chapter 54, section 1, of the laws of 2018:
36	For various minor rehabilitation projects to keep facilities in a safe
37	operating condition subject to a plan developed by the education
38 39	department and approved by the director of the budget (11021803) (21860) 3,400,000
39	(21000) 3,400,000 (re. \$1,144,000)
40	By chapter 54, section 1, of the laws of 2017:
41	For various minor rehabilitation projects to keep facilities in a safe
42	operating condition subject to a plan developed by the education



EDUCATION DEPARTMENT

1 2	department and approved by the director of the budget (11021703) (21860) 3,400,000 (re. \$808,000)
3 4 5 6 7	By chapter 55, section 1, of the laws of 2016: For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021603) (21860) 3,400,000
8 9 10 11 12	By chapter 54, section 1, of the laws of 2015: For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021503) (21860) 3,400,000
13 14 15 16 17 18	By chapter 54, section 1, of the laws of 2013: For various minor rehabilitation projects to keep facilities in a safe operating condition, including but not limited to fire alarm system and security system upgrades at the School for the Blind at Batavia, subject to a plan developed by the education department and approved by the director of the budget (11021303) (21860)
20 21 22	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	By chapter 100, section 2, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011: For services and expenses related to implementing a state longitudinal data system including but not limited to the development and purchase of computer hardware, software, and related equipment, such amount shall include expenses to be made by the State University of New York and the City University of New York provided that the amount appropriated herein shall be subject to a plan developed by the education department and approved by the director of the budget. Notwithstanding any other provision of law to the contrary and subject to the approval of the director of the budget, a portion of the funds appropriated herein may be transferred to the State University of New York and City University of New York to carry out the purposes of this appropriation (11031008) (21861)
23 24 25 26 27 28 29 30 31 32 33 34 35 36	54, section 1, of the laws of 2011: For services and expenses related to implementing a state longitudinal data system including but not limited to the development and purchase of computer hardware, software, and related equipment, such amount shall include expenses to be made by the State University of New York and the City University of New York provided that the amount appropriated herein shall be subject to a plan developed by the education department and approved by the director of the budget. Notwithstanding any other provision of law to the contrary and subject to the approval of the director of the budget, a portion of the funds appropriated herein may be transferred to the State University of New York and City University of New York to carry out the purposes of this appropriation (11031008) (21861)
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	54, section 1, of the laws of 2011: For services and expenses related to implementing a state longitudinal data system including but not limited to the development and purchase of computer hardware, software, and related equipment, such amount shall include expenses to be made by the State University of New York and the City University of New York provided that the amount appropriated herein shall be subject to a plan developed by the education department and approved by the director of the budget. Notwithstanding any other provision of law to the contrary and subject to the approval of the director of the budget, a portion of the funds appropriated herein may be transferred to the State University of New York and City University of New York to carry out the purposes of this appropriation (11031008) (21861)



EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

beginning in the 2018-19 school year pursuant to a chapter of the 1 laws of 2018 for equipment purchases, provided, however, that such grants shall be limited to no more than \$5,000 per school, and shall 3 4 be awarded based on an application developed by the state education department. Eligible equipment purchases shall include, but not be 5 6 limited to, equipment used for the storage, preservation, or 7 distribution of food (11BB1808) (55988) 8 7,000,000 (re. \$2,114,000) 9 CULTURAL EDUCATION CENTER (CCP) 10 Capital Projects Funds - Other 11 Capital Projects Fund - 30000 12 Health and Safety Purpose By chapter 53, section 1, of the laws of 2008: 13 14 For the construction of an alternate emergency exit in the cultural education center (11010801) (21862) ... 2,250,000 (re. \$17,000) 15 16 For fire safety system upgrades, environmental controls, and the renovation of restrooms in the cultural education center (11030801) 17 18 (21864) ... 2,500,000 (re. \$627,000) 19 Capital Projects Funds - Other 20 Capital Projects Fund - 30000 21 Preservation of Facilities Purpose 22 By chapter 53, section 1, of the laws of 2004, as amended by chapter 62, 23 section 3, of the laws of 2005: 24 For minor rehabilitation projects to keep facilities in a safe operat-25 ing condition subject to a plan developed by the education depart-26 ment and approved by the director of the budget (11020403) (21865) 27 ... 1,000,000 (re. \$37,000) 28 The appropriation made by chapter 53, section 1, of the laws of 2002, as 29 amended by chapter 55, section 1, of the laws of 2016, is hereby 30 amended and reappropriated to read: 31 For renovation projects to preserve and revamp the collections and 32 exhibits of the state museum, library and archives subject to a plan 33 approved by the director of the budget. Funds appropriated herein 34 may be suballocated to any other state department, agency, or public 35 benefit corporation, to achieve the purpose of this appropriation 36 (11030203) (23456) ... 5,000,000 (re. \$4,475,000) 37 Capital Projects Funds - Other 38 Capital Projects Fund - 30000 39 Program Improvement/Change Purpose 40 The appropriation made by chapter 53, section 1, of the laws of 2008, is 41 hereby amended and reappropriated to read: 42 An advance for projects to enhance the public display of the collections and exhibits of the state museum, library and archives, 43 44 subject to a plan jointly submitted by the board of the cultural



EDUCATION DEPARTMENT

- 1 education trust and the state education department and approved by the director of the budget. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit 3 4 corporation, to achieve the purpose of this appropriation (11020808) 5 (21868) ... 15,000,000 (re. \$11,150,000) 6 For preservation and stewardship of collections in the cultural educa-7 tion center, including environmental controls, the preservation of 8 records, and the purchase and installment of map and microform cabi-9 nets, compact shelving, and museum cabinetry (11060808) (21866) 10 4,325,000 (re. \$390,000) 11 CULTURAL EDUCATION STORAGE FACILITY (CCP) 12 Capital Projects Funds - Other 13 Capital Projects Fund - 30000 14 New Facilities Purpose 15 By chapter 53, section 1, of the laws of 2007, as amended by chapter 54, 16 section 1, of the laws of 2024: 17 Cultural education storage facility. For costs of a storage facility 18 for the collections of the state museum, library and archives, 19 subject to a plan submitted by the commissioner and approved by the 20 division of the budget provided, however, that a portion of the 21 funds appropriated herein may be used to conduct a feasibility study. For any additional project using these funds which would 22 23 create new storage space outside the confines of the state museum, 24 the commissioner shall conduct a land review prior to the submission 25 of a plan (11010707) (21878) ... 60,000,000 (re. \$59,735,000) EDUCATION BUILDING (CCP) 27 Capital Projects Funds - Other 28 Capital Projects Fund - 30000 29 Preservation of Facilities Purpose By chapter 53, section 1, of the laws of 2006: 31 For partial roof replacement of the education building and education 32 building addition to keep facilities in a safe operating condition 33 subject to a plan developed by the education department and approved 34 by the director of the budget (11030603) (23454) 35 LIBRARY CONSTRUCTION (CCP) 36 37 Capital Projects Funds - Other Capital Projects Fund - 30000 38 Program Improvement/Change Purpose 39 40 The appropriation made by chapter 54, section 1, of the laws of 2024, as supplemented by a transfer in accordance with state finance law, is 41 42 hereby amended and reappropriated to read:
 - PRINTED ON RECYCLED PAPER

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

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1
     For total approved project costs pursuant to section 273-a of the
 2
       education law, for approved projects, excluding feasibility studies,
       plans or similar activities, for the acquisition of vacant land and
3
4
       the acquisition, construction, renovation or rehabilitation, includ-
 5
       ing leasehold improvements, of buildings of public libraries and
6
       library systems chartered by the regents of the state of New York or
7
       established by an act of the legislature, subject to distribution
8
       provisions in subdivision 5 of section 273-a of the education law on
9
       and upon approval by the commissioner (11LC2408)
                                                             (23486)
10
        [34,000,000] <u>44,000,000</u> ....................... (re. $44,000,000)
11
   By chapter 54, section 1, of the laws of 2023, as amended by chapter 54,
12
       section 1, of the laws of 2024:
13
     For total approved project costs pursuant to section 273-a of the
14
       education law, for approved projects, excluding feasibility studies,
15
       plans or similar activities, for the acquisition of vacant land and
16
       the acquisition, construction, renovation or rehabilitation, includ-
17
       ing projects related to health and safety and the Americans with
18
       Disabilities Act of 1990 and leasehold improvements, of buildings of
19
       public libraries and library systems chartered by the regents of the
20
       state of New York or established by an act of the legislature,
21
       subject to distribution provisions in subdivision 5 of section 273-a
22
       of the education law on and upon approval by the commissioner
23
        (11LC2308) (23486) ... 34,000,000 ................. (re. $34,000,000)
24
   By chapter 54, section 1, of the laws of 2022, as amended by chapter 54,
25
       section 1, of the laws of 2023:
26
     For total approved project costs pursuant to section 273-a of the
27
       education law, for approved projects, excluding feasibility studies,
28
       plans or similar activities, for the acquisition of vacant land and
29
       the acquisition, construction, renovation or rehabilitation, includ-
       ing leasehold improvements, of buildings of public libraries and
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31
       library systems chartered by the regents of the state of New York or
32
       established by an act of the legislature, subject to distribution
33
       provisions in subdivision 5 of section 273-a of the education law on
34
       and upon approval by the commissioner (11LC2208) (23486) .......
35
       34,000,000 ..... (re. $4,980,000)
36
   By chapter 54, section 1, of the laws of 2021, as amended by chapter 54,
37
       section 1, of the laws of 2023:
38
     For total approved project costs pursuant to section 273-a of the
39
       education law, for approved projects, excluding feasibility studies,
40
       plans or similar activities, for the acquisition of vacant land and
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       the acquisition, construction, renovation or rehabilitation, includ-
       ing leasehold improvements, of buildings of public libraries and
42
43
       library systems chartered by the regents of the state of New York or
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       established by an act of the legislature, subject to distribution
45
       provisions in subdivision 5 of section 273-a of the education law on
46
       and upon approval by the commissioner (11LC2108) (23486) ......
47
       34,000,000 ..... (re. $560,000)
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48 By chapter 54, section 1, of the laws of 2020:

EDUCATION DEPARTMENT

1 2 3 4 5 6 7 8 9	For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 5 of section 273-a of the education law on and upon approval by the commissioner (11LC2008) (23486)
11	By chapter 54, section 1, of the laws of 2019, as amended by chapter 54,
12	section 1, of the laws of 2021:
13	For total approved project costs pursuant to section 273-a of the
14	education law, for approved projects, excluding feasibility studies,
15	plans or similar activities, for the acquisition of vacant land and
16	the acquisition, construction, renovation or rehabilitation, includ-
17	ing leasehold improvements, of buildings of public libraries and
18	library systems chartered by the regents of the state of New York or
19	established by an act of the legislature, subject to distribution
20	provisions in subdivision 5 of section 273-a of the education law on
21	and upon approval by the commissioner (11011908) (23486)
22	34,000,000 (re. \$526,000)
23	By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
24	section 1, of the laws of 2020:
25	For total approved project costs pursuant to section 273-a of the
26	education law, for approved projects, excluding feasibility studies,
27	plans or similar activities, for the acquisition of vacant land and
28	the acquisition, construction, renovation or rehabilitation, includ-
29	ing leasehold improvements, of buildings of public libraries and
30	library systems chartered by the regents of the state of New York or
31	established by an act of the legislature, subject to distribution
32	provisions in subdivision 5 of section 273-a of the education law on
33	and upon approval by the commissioner (11001808) (23486)
34	34,000,000 (re. \$370,000)
35	NEW YORK STATE MUSEUM, LIBRARY AND ARCHIVES (CCP)
36	Capital Projects Funds - Other
37	Capital Projects Fund - 30000
38	Program Improvement/Change Purpose
39	The appropriation made by chapter 54, section 1, of the laws of 2024, is
40	hereby amended and reappropriated to read:
41	For projects to preserve and improve the facilities of the state muse-
42	um, library, and archives pursuant to a plan approved by the direc-
43	tor of the budget. Funds appropriated herein may be suballocated to
44	any other state department, agency, or public benefit corporation,
45	to achieve the purpose of this appropriation (11MU2408) (57039)
46	10,000,000 (re. \$10,000,000)



EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 NON-PUBLIC SCHOOL HEALTH AND SAFETY PROJECTS (CCP)
2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Health and Safety Purpose

5 The appropriation made by chapter 54, section 1, of the laws of 2024, as 6 supplemented by a transfer in accordance with state finance law, is 7 hereby amended and reappropriated to read:

8 For services and expenses for nonpublic schools of health and safety 9 equipment, security personnel, related assessments and training 10 needs, remediation of hazardous conditions, and the repair and main-11 tenance of buildings, facilities, appurtenances, equipment and 12 systems to maintain the health and safety of school building occu-13 pants, utilizing competitive and noncompetitive grants pursuant to a 14 plan developed by the commissioner of education and approved by the 15 director of the budget (11SE2401) (55990) 16 [45,000,000] <u>70,000,000</u> (re. \$70,000,000)

17 By chapter 54, section 1, of the laws of 2023:

For services and expenses for nonpublic schools of health and safety 18 19 equipment, security personnel, related assessments and training 20 needs, remediation of hazardous conditions, and the repair and main-21 tenance of buildings, facilities, appurtenances, equipment and 22 systems to maintain the health and safety of school building occu-23 pants, utilizing competitive and noncompetitive grants pursuant to a 24 plan developed by the commissioner of education and approved by the 25 director of the budget (11SE2301) (55990) 26 45,000,000 (re. \$45,000,000)

27 By chapter 54, section 1, of the laws of 2022:

28 For services and expenses for nonpublic schools of health and safety 29 equipment, security personnel, related assessments and training 30 needs, remediation of hazardous conditions, and the repair and main-31 tenance of buildings, facilities, appurtenances, equipment and 32 systems to maintain the health and safety of school building occu-33 pants, utilizing competitive and noncompetitive grants pursuant to a 34 plan developed by the commissioner of education and approved by the 35 director of the budget (11SE2201) (55990) 36 45,000,000 (re. \$41,560,000)

37 By chapter 54, section 1, of the laws of 2021:

For services and expenses of health and safety equipment, security personnel and related assessments and training needs for Nonpublic Schools, provided, however, that no more than \$4,500,000 of the funds appropriated herein shall be made available prior to April 1, 2022 (11SE2101) (55990) ... 15,000,000 (re. \$8,607,000)

43 By chapter 54, section 1, of the laws of 2020:

For services and expenses of health and safety equipment, security personnel and related assessments and training needs for Nonpublic Schools, provided, however, that no more than \$4,500,000 of the



EDUCATION DEPARTMENT

- funds appropriated herein shall be made available prior to April 1, 1 2021 (11SE2001) (55990) ... 15,000,000 (re. \$7,093,000) 2 By chapter 54, section 1, of the laws of 2019: 3 For services and expenses of health and safety equipment, security 4 personnel and related assessments and training needs for Nonpublic 5 6 Schools, provided, however, that no more than \$4,500,000 of the 7 funds appropriated herein shall be made available prior to April 1, 8 2020 (11SE1901) (55990) ... 15,000,000 (re. \$5,363,000) 9 By chapter 54, section 1, of the laws of 2018: 10 For services and expenses of health and safety equipment, security 11 personnel and related assessments and training needs for Nonpublic 12 Schools, provided, however, that no more than \$4,500,000 of the 13 funds appropriated herein shall be made available prior to April 1, 14 2019 (11SE1801) (55990) ... 15,000,000 (re. \$4,528,000) 15 By chapter 53, section 1, of the laws of 2017, as transferred by chapter 16 54, section 1, of the laws of 2018: 17 For services and expenses of health and safety equipment, security 18 personnel and related assessments and training needs for Nonpublic 19 Schools, provided, however, that no more than \$4,500,000 of the 20 funds appropriated herein shall be made available prior to April 1, 21 2018 (11SE1701) (55990) ... 15,000,000 (re. \$3,081,000) 22 By chapter 53, section 1, of the laws of 2016, as amended by chapter 54, 23 section 1, of the laws of 2019: 24 For services and expenses of health and safety equipment, security 25 personnel and related assessments and training needs for Nonpublic 26 Schools, provided, however, that no more than \$4,500,000 of the 27 funds appropriated herein shall be made available prior to April 1, 28 2017 (11SE1601) (55990) ... 10,768,000 (re. \$2,132,000) 29 By chapter 53, section 1, of the laws of 2015, as amended by chapter 54, 30 section 1, of the laws of 2019: 31 For services and expenses of Safety Equipment for Nonpublic Schools 32 (11SE1501) (55990) ... 1,383,000 (re. \$343,000) 33 By chapter 53, section 1, of the laws of 2014, as amended by chapter 54, 34 section 1, of the laws of 2019: 35 For services and expenses of Safety Equipment for Nonpublic Schools 36 (11SE1401) (55990) ... 1,325,000 (re. \$459,000) By chapter 53, section 1, of the laws of 2013, as amended by chapter 54, 37 38 section 1, of the laws of 2019: For services and expenses of Safety Equipment for Nonpublic Schools 39 40 (11SE1301) (55990) ... 806,000 (re. \$481,000) NON-PUBLIC SCHOOL TECHNOLOGY PROJECTS (CCP)
- 42 Capital Projects Funds Other
- 43 Capital Projects Fund 30000



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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 Program Improvement/Change Purpose

2 By chapter 54, section 1, of the laws of 2017:

For payment of the costs of capital projects undertaken by or on behalf of school districts for the acquisition of smart schools classroom technology to be loaned to children attending a nonpublic school located in the school district, except a nonpublic school to which tuition is paid under articles 85 or 89 of the education law, in accordance with the requirements of section 755 of the education law and guidelines developed by the commissioner of education, in connection with the smart schools investment plans first submitted to the education department prior to April 15, 2017 and approved by the smart schools review board pursuant to subdivision 16 of section 3641 of the education law.

Each school district shall be eligible to receive an allocation from the funds appropriated herein equal to the product of the enrollment of all such nonpublic schools in the 2014-15 school year multiplied by the per pupil amount, provided that the liability of the state and the amount to be distributed or otherwise expended by the state to provide such loans shall be limited to the amount appropriated herein. The per pupil amount shall equal the quotient of (i) the amount budgeted by such school district in its approved smart schools investment plan for servers, wireless access points and other portable connectivity devices to be acquired as part of a school connectivity project, divided by (ii) the total public and nonpublic school enrollment in such school district in the 2014-15 school year.

Provided further that no school district shall be eligible to receive an allocation to support the loan of smart schools classroom technology in an aggregate amount greater than \$250 multiplied by the nonpublic school enrollment in the 2014-15 school year.

Notwithstanding paragraph b of subdivision 16 of section 3641 of the education law, the commissioner of education shall distribute funds appropriated pursuant to this paragraph upon approval of an application made by the school district. Requests to the school district for loan of smart schools classroom technology to be acquired with the funds appropriated herein shall be made in accordance with the requirements of subdivision 3 of section 755 of the education law (11NP1708) (55959) ... 25,000,000 (re. \$18,605,000)

- 39 OFFICE OF THE PROFESSIONS ELECTRONIC LICENSING SYSTEM (CCP)
- 40 Capital Projects Fund Other
- 41 Miscellaneous Capital Projects Fund
- 42 Office of the Professions Electronic Licensing Account 32222
- 43 Program Improvement/Change Purpose
- 44 By chapter 54, section 1, of the laws of 2023:
- 45 For services and expenses related to the development of an electronic
- 46 licensing system for the office of the professions, including but
- 47 not limited to equipment, software, hardware and services, subject
- 48 to a plan developed by the education department in conjunction with

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 2	the office of information technology services and approved by the director of the budget.
3	Funds appropriated herein may be suballocated to any other state
4	department, agency, or public benefit corporation, to achieve the
5	purpose of this appropriation (11EL2308) (55992)
6	5,160,000 (re. \$4,956,000)
7	By chapter 54, section 1, of the laws of 2022:
8	For services and expenses related to the development of an electronic
9 10	licensing system for the office of the professions, including but
11	not limited to equipment, software, hardware and services, subject to a plan developed by the education department in conjunction with
12	the office of information technology services and approved by the
13	director of the budget.
14	Funds appropriated herein may be suballocated to any other state
15	department, agency, or public benefit corporation, to achieve the
16	purpose of this appropriation (11EL2208) (55992)
17	7,790,000 (re. \$4,964,000)
18	By chapter 54, section 1, of the laws of 2021:
19	For services and expenses related to the development of an electronic
20	licensing system for the office of the professions, including but
21	not limited to equipment, software, hardware and services, subject
22	to a plan developed by the education department in conjunction with
23	the office of information technology services and approved by the
24	director of the budget.
25	Funds appropriated herein may be suballocated to any other state
26 27	department, agency, or public benefit corporation, to achieve the purpose of this appropriation (11EL2108) (55992)
28	7,850,000 (re. \$1,000)
29	By chapter 54, section 1, of the laws of 2020:
30	For services and expenses related to the development of an electronic
31	licensing system for the office of the professions, including but
32	not limited to equipment, software, hardware and services, subject
33	to a plan developed by the education department in conjunction with
34	the office of information technology services and approved by the
35	director of the budget. Funds appropriated herein may be suballo-
36	cated to any other state department, agency, or public benefit
37	corporation, to achieve the purpose of this appropriation (11EL2008)
38	(55992) 25,390,000 (re. \$10,914,000)
39	By chapter 54, section 1, of the laws of 2019:
40	For services and expenses related to the development of an electronic
41	licensing system for the office of the professions, including but
42	not limited to equipment, software, hardware and services, subject
43	to a plan developed by the education department in conjunction with
44	the office of information technology services and approved by the
45	director of the budget. Funds appropriated herein may be suballo-
46	cated to any other state department, agency, or public benefit
47	corporation, to achieve the purpose of this appropriation (11EL1908)
48	(55992) 7,200,000 (re. \$174,000)



EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 By chapter 54, section 1, of the laws of 2018:

For services and expenses related to the development of an electronic 2 3 licensing system for the office of the professions, including but 4 not limited to equipment, software, hardware and services, subject 5 to a plan developed by the education department in conjunction with 6 the office of information technology services and approved by the 7 director of the budget. Funds appropriated herein may be suballo-8 cated to any other state department, agency, or public benefit 9 corporation, to achieve the purpose of this appropriation (11EL1808) 10 (55992) ... 4,300,000 (re. \$767,000)

- 11 SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP)
- 12 Capital Projects Funds Other
- 13 Capital Project Fund 30000

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14 Program Improvement/Change Purpose

15 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, section 1, of the laws of 2020:

For a competitive grant program to provide safety and security projects at nonpublic schools and day camps at risk of hate crimes or attacks because of their ideology, beliefs or mission. Provided that an assessment of facilities at risk may include, but not be limited to, considerations of the vulnerabilities of the organization based on its location and membership, and the potential consequences of a hate crime or attack at the facility. Provided further that recipients of such grants may be required to commit to undertake matching safety and security projects in an amount established in the request for applications for such grants, and provided further that recipients of such grants shall be entitled to use such funds to purchase commodities, services, and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purposes to be "authorized users" within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. Notwithstanding section 93 of the state finance law or any provision of law to the contrary, the amount appropriated herein may be transferred or suballocated to the division of homeland security and emergency services to accomplish the intent of this appropriation or interchanged with any other appropriation within the safety and security for at-risk facilities comprehensive construction program (11MG1908) ... 20,000,000 ... (re. \$10,153,000) For competitive grants to provide safety and security projects at nonpublic schools, community centers, residential camps, and day care facilities at risk of hate crimes or attacks because of their ideology, beliefs or mission. Provided that an assessment of facilities at risk may include, but not be limited to, considerations of the vulnerabilities of the organization based on its location and membership, and the potential consequences of a hate crime or attack at the facility, and provided further that recipients of such grants shall be entitled to use such funds to purchase commodities, services, and technology through centralized contracts established

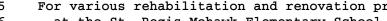


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CAPITAL PROJECTS - REAPPROPRIATIONS

by the office of general services under section 163 of the state 1 finance law, and such recipients shall be deemed for such purposes 2 to be "authorized users" within the meaning of paragraph k of subdi-3 4 vision 1 of section 163 of the state finance law. Notwithstanding 5 section 93 of the state finance law or any provision of law to the 6 contrary, the amount appropriated herein may be transferred or 7 suballocated to the division of homeland security and emergency 8 services to accomplish the intent of this appropriation or inter-9 changed with any other appropriation within the safety and security 10 for at-risk facilities comprehensive construction program (11HS1908) 11 (55970) ... 25,000,000 (re. \$8,678,000) 12 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 13 section 1, of the laws of 2020: 14 For competitive grants to provide safety and security projects at 15 nonpublic schools, community centers and day care facilities at risk 16 of hate crimes or attacks because of their ideology, beliefs or mission. Provided that an assessment of facilities at risk may 17 include, but not be limited to, considerations of the vulnerabili-18 19 the organization based on its location and membership, and 20 the potential consequences of a hate crime or attack at the facili-21 ty, and provided further that recipients of such grants shall be 22 entitled to use such funds to purchase commodities, services, and 23 technology through centralized contracts established by the office of general services under section 163 of the state finance law, and 24 25 such recipients shall be deemed for such purposes to be "authorized 26 users" within the meaning of paragraph k of subdivision 1 of section 27 163 of the state finance law. The amount appropriated herein may be 28 transferred or suballocated to the division of homeland security and 29 emergency services to accomplish the intent of this appropriation 30 (11HS1708) (55970) ... 25,000,000 (re. \$3,780,000) SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP) 32 Capital Projects Funds - Other 33 Capital Projects Fund - 30000 34 Health and Safety Purpose 35 By chapter 53, section 1, of the laws of 2009: 36 For various rehabilitation and renovation projects to keep facilities 37 at the St. Regis Mohawk Elementary School in a safe operating condi-38 tion subject to a plan developed by the education department and 39 approved by the director of the budget (11020901) (23464) 40 Capital Projects Funds - Other 41 Capital Projects Fund - 30000 42 43 Preservation of Facilities Purpose By chapter 53, section 1, of the laws of 2004: 44 For various rehabilitation and renovation projects to keep facilities 45



at the St. Regis Mohawk Elementary School in a safe operating condi-46



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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 tion subject to a plan developed by the education department and approved by the director of the budget (11040403) (21876) 3 4,500,000 (re. \$2,000) 4 Capital Projects Funds - Other 5 Capital Projects Fund - 30000 6 Program Improvement/Change Purpose By chapter 54, section 1, of the laws of 2024: 7 8 For various rehabilitation and renovation projects to keep facilities 9 at the state-owned St. Regis Mohawk School, the Onondaga Nation School, and the Tuscarora Nation School in a safe and satisfactory 10 11 operating condition, subject to a plan developed by the education department and approved by the director of the budget (11NA2408) 12 13 (23368) ... 20,099,000 (re. \$20,099,000) By chapter 54, section 1, of the laws of 2023, as amended by chapter 54, 14 15 section 1, of the laws of 2024: 16 For various rehabilitation and renovation projects to keep facilities at the state-owned St. Regis Mohawk School, the Onondaga Nation 17 18 School, and the Tuscarora Nation School in a safe and satisfactory condition, and for a study of the feasibility of 19 operating 20 construction of new school facilities where necessary, subject to a plan developed by the education department and approved by the 21 22 director of the budget (11NA2308) (23368) 23 20,099,000 (re. \$20,092,000) 24 By chapter 54, section 1, of the laws of 2022: 25 For various rehabilitation and renovation projects to keep facilities 26 at the state-owned St. Regis Mohawk School, the Onondaga Nation 27 School, and the Tuscarora Nation School in a safe and satisfactory operating condition subject to a plan developed by the education 28 29 department and approved by the director of the budget (11NA2208) 30 (23368) ... 35,700,000 (re. \$33,501,000) 31 SCHOOL FOR THE BLIND (CCP) 32 Capital Projects Funds - Other 33 Capital Projects Fund - 30000 34 Program Improvement/Change Purpose 35 By chapter 54, section 1, of the laws of 2024: For various rehabilitation and renovation projects to keep facilities 36 37 at the School for the Blind in a safe and satisfactory operating condition subject to a plan developed by the education department 38 39 and approved by the director of the budget (11BB2408) (23369) 40 4,470,000 (re. \$4,470,000) 41 By chapter 54, section 1, of the laws of 2023: 42 For various rehabilitation and renovation projects to keep facilities at the School for the Blind in a safe and satisfactory operating 43 44 condition subject to a plan developed by the education department



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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 2	and approved by the director of the budget (11BB2308) (23369) 4,470,000 (re. \$4,462,000)
3	By chapter 54, section 1, of the laws of 2022:
4	For various rehabilitation and renovation projects to keep facilities
5	at the School for the Blind in a safe and satisfactory operating
6	condition subject to a plan developed by the education department
7	and approved by the director of the budget (11BB2208) (23468)
8	3,200,000 (re. \$2,827,000)
9	SCHOOL FOR THE BLIND - BATAVIA (CCP)
10	Capital Projects Funds - Other
11	Capital Projects Fund - 30000
12	Health and Safety Purpose
13	By chapter 53, section 1, of the laws of 2009:
14	For various rehabilitation and renovation projects to keep facilities
15	at the School for the Blind in a safe operating condition subject to
16	a plan developed by the education department and approved by the
17	director of the budget (11030901) (23468) 800,000 . (re. \$1,000)
18	By chapter 53, section 1, of the laws of 2008:
19	For security and fire alarm system upgrades, physical plant improve-
20	ments to infrastructure around Severne Hall, backflow prevention
21	devices, and roof replacement on Knight Hall and Hamilton Hall
22	(11050801) (21870) 2,330,000 (re. \$575,000)
23	SCHOOL FOR THE DEAF (CCP)
24	Capital Projects Funds - Other
25	Capital Projects Fund - 30000
26	Program Improvement/Change Purpose
27	By chapter 54, section 1, of the laws of 2024:
28	For various rehabilitation and renovation projects to keep facilities
29	at the School for the Deaf in a safe and satisfactory operating
30	condition subject to a plan developed by the education department
31	and approved by the director of the budget (11RD2408) (23370)
32	2,994,000 (re. \$2,994,000)
33	By chapter 54, section 1, of the laws of 2023:
34	For various rehabilitation and renovation projects to keep facilities
35	at the School for the Deaf in a safe and satisfactory operating
36	condition subject to a plan developed by the education department
37	and approved by the director of the budget (11RD2308) (23370)
38	2,994,000 (re. \$2,980,000)
39	By chapter 54, section 1, of the laws of 2022:
40	For various rehabilitation and renovation projects to keep facilities
41	at the School for the Deaf in a safe and satisfactory operating
42	condition subject to a plan developed by the education department



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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

and approved by the director of the budget (11RD2208) (23468) 1 1,800,000 (re. \$1,513,000) SCHOOL FOR THE DEAF - ROME (CCP) 3 4 Capital Projects Funds - Other Capital Projects Fund - 30000 5 6 Health and Safety Purpose 7 By chapter 53, section 1, of the laws of 2008: For dormitory environmental controls and the replacement of paver 9 stones, manhole covers and catch basins (11040801) (21871) 10 650,000 (re. \$138,000) 11 SMART SCHOOLS BOND ACT (CCP) 12 Capital Projects Funds - Other Smart Schools Bond Fund 13 14 Smart Schools Bond Fund Account - 30710 15 Bond Proceeds Purpose 16 By chapter 54, section 1, of the laws of 2014: 17 The sum of \$2,000,000,000, or so much thereof as may be necessary and 18 available, is hereby appropriated from the smart schools bond fund 19 as established by section 97-0000 of the state finance law in accordance with the provisions of such section, for payment to the 20 21 capital projects fund in order to reimburse such fund for disburse-22 ments certified by the state comptroller as bondable under the 23 provisions of the smart schools bond act of 2014. 24 The director of the budget is hereby authorized to designate to the 25 state comptroller specific appropriations made from the capital 26 projects fund for purposes for which smart schools bond fund expend-27 itures are authorized. The state comptroller shall at the commence-28 ment of each month certify to the director of the budget, the chair-29 man of the senate finance committee, and the chairman of the 30 assembly ways and means committee, the amounts disbursed from the 31 appropriations so designated by the director of the budget from the 32 capital projects fund for such purposes for the month preceding such 33 certification and such certifications shall not exceed in the aggre-34 gate the moneys hereby appropriated. A copy of each such certificate 35 shall also be delivered to departments, agencies and public authori-36 ties to which such capital projects fund appropriations are made 37 available. 38 Notwithstanding the provisions of any general or special law, no moneys shall be available from the smart schools bond fund until a 39 40 certificate of approval of availability shall have been issued by 41 the director of the budget, and a copy of such certificate of 42 approval filed with the state comptroller, the chairman of the 43 senate finance committee and the chairman of the assembly ways and

means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment

shall be filed with the state comptroller, the chairman of the

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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

- 4 SMART SCHOOLS IMPLEMENTATION (CCP)
- 5 Capital Projects Funds Other
- 6 Capital Projects Fund Smart Schools (Bondable) 30000
- 7 Educational Purpose
- 8 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2024:
- 10 For payment of the costs of capital projects undertaken by or on 11 behalf of school districts as part of such school districts' smart 12 schools investment plans, pursuant to the smart schools bond act of 13 2014 and subdivision 16 of section 3641 of the education law, to be 14 reimbursed from bond fund proceeds for acquisition or installation 15 of educational technology equipment or for design, planning, site 16 acquisition, construction, reconstruction or rehabilitation of pre-17 kindergarten classroom space; instructional space to replace trans-18 portable classroom units, or for high-tech school safety and securi-19 ty projects.
- 20 Costs of such smart schools projects may include but not be limited to 21 interactive whiteboards; computer servers; desktop, laptop and tablet computers; grants for high-speed broadband and wireless 22 23 internet connectivity for schools and communities within the school 24 district for enhanced educational opportunity; classroom space to programs; instructional space to 25 accommodate pre-kindergarten 26 replace transportable classroom units; and high-tech school safety 27 and security projects. Pursuant to school districts' approved smart 28 schools investment plans, all or a portion of the funds appropriated 29 hereby may be suballocated or transferred to any department, agency, 30 or public authority.
- 35 SMART SCHOOLS SPECIAL EDUCATION PROJECTS (CCP)
- 36 Capital Projects Funds Other
- 37 Capital Projects Fund 30000
- 38 Educational Purpose
- 39 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 40 section 1, of the laws of 2024:
- 41 For payment of the costs of capital projects undertaken by or on
- 42 behalf of special act school districts, state-supported schools for 43 the blind and deaf and approved private special education schools
- 44 for acquisition or installation of educational technology equipment.
- 45 Costs of such projects may include but not be limited to interactive
- 46 whiteboards; computer servers; desktop, laptop and tablet computers;

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

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and high-speed broadband and wireless Internet connectivity; design,
1
       planning, site acquisition, construction, reconstruction or rehabil-
 2
       itation of instructional space to replace transportable classroom
3
4
       units; and high-tech school safety and security projects.
 5
       appropriation shall be made available to the same extent as funds
 6
       are authorized and made available pursuant to the smart schools bond
 7
       act of 2014 (110014ED) (56156) ......
 8
       5,000,000 ..... (re. $2,448,000)
9
   STATE AID DATA SYSTEM (CCP)
10
     Capital Projects Fund - Other
11
     Capital Projects Fund - 30000
12
     Program Improvement/Change Purpose
13
   By chapter 54, section 1, of the laws of 2021:
14
     For services and expenses related to the development of a modernized
       state aid data system, including but not limited to equipment, soft-
15
16
       ware, hardware and services, subject to a plan developed by the
17
       education department in conjunction with the office of information
18
       technology services and approved by the director of the budget.
19
     Funds appropriated herein may be suballocated to any other state
20
       department, agency, or public benefit corporation, to achieve the
21
       purpose of this appropriation subject to approval by the director of
22
       the budget (11SA2108) (23343) ... 41,000,000 ..... (re. $38,199,000)
23
   STATE SUPPORTED SCHOOLS FOR THE BLIND AND DEAF (CCP)
24
     Capital Projects Funds - Other
25
     Capital Projects Fund - 30000
26
     Health and Safety Purpose
27
   By chapter 54, section 1, of the laws of 2024:
28
     For alteration, rehabilitation and improvement of various facilities
       operated by the state-supported schools for the blind and deaf
29
30
       authorized under article 85 of the education law, provided that such
31
       funds shall be prioritized for health and safety needs and appor-
32
       tioned based on a plan developed by the education department and
33
       approved by the director of the budget (23303) ......
34
       30,000,000 ..... (re. $30,000,000)
35
   By chapter 54, section 1, of the laws of 2021:
     For alteration, rehabilitation and improvement of various facilities
36
       operated by the state-supported schools for the blind and deaf
37
       authorized under article 85 of the education law, provided that such
38
       funds shall be prioritized for health and safety needs and appor-
39
40
       tioned based on a plan developed by the education department and
       approved by the director of the budget (11422101) (23303) ......
41
42
       30,000,000 ..... (re. $30,000,000)
```

43 By chapter 54, section 1, of the laws of 2019:

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	For alteration, rehabilitation and improvement of various facilities
2	operated by the state-supported schools for the blind and deaf
3	authorized under article 85 of the education law, provided that such
4	funds shall be prioritized for health and safety needs and appor-
5	tioned based on a plan developed by the education department and
6	approved by the director of the budget (11421901) (23303)
7	30,000,000



STATE BOARD OF ELECTIONS

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	APPROPRIATIONS REAPPROPRIATIONS
2	Capital Projects Funds - Other 0 42,036,000
3	
4 5	All Funds 0 42,036,000
6	PROGRAM IMPROVEMENTS OR CHANGE (CCP)
7	Capital Project Funds - Other
8	Capital Projects Fund - 30000
9	Program Improvement/Change Purpose
10	By chapter 54, section 1, of the laws of 2024:
11	The amounts appropriated herein, shall be made available to local
12	boards of elections, including the New York city board of elections
13	for the reimbursement of eligible costs related to the purchase of
14	electronic poll books. The state board of elections shall develop a
15	plan for the distribution of such funds to local boards of elections
16	for reimbursement of eligible costs, including, but not limited to,
17	electronic poll books, associated software, and on-demand ballot
18 19	printers, provided that such reimbursement shall be apportioned based on the number of registered voters in a county. The plan shall
20	include a listing of allowable costs and details of the reimburse-
21	ment claims process and timeframes, provided that local boards of
22	election claims shall include such information as necessary to
23	support state financing mechanisms. A copy of such plan shall be
24	sent to the director of budget, the senate finance committee, and
25	the assembly ways and means committee (EL012408)(23523)
26	14,700,000 (re. \$14,689,000)
27	By chapter 54, section 1, of the laws of 2023:
28	The amounts appropriated herein, shall be made available to local
29	boards of elections for technology upgrades and equipment. Such
30	funds shall be made available to local boards of elections for
31	reimbursement of eligible costs, including, but not limited to, the
32 33	replacement of voting systems and equipment, absentee ballot scan- ners, mail processing equipment, and infrastructure to protect the
34	connectivity and security of county elections software, pursuant to
35	a plan developed by the state board of elections. A copy of such
36	plan shall be sent to the director of the division of budget, the
37	senate finance committee, and the assembly ways and means committee
38	(EL012308) (23527) 15,000,000 (re. \$6,733,000)
39	By chapter 54, section 1, of the laws of 2021:
40	The amounts appropriated herein, shall be made available to the state
41	and local boards of elections, including the New York city board of
42	elections for software and technology upgrades and equipment. The
43	state board of elections shall develop a plan for the distribution
44	of such funds which may include up to \$5,000,000 needed for state
45	board of elections capital costs and implementation costs. The
46	remaining funds, of at least \$20,000,000 shall be made available to



STATE BOARD OF ELECTIONS

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 local boards of elections for reimbursement of eligible costs, 2 including, but not limited to, the replacement of voting systems and 3 equipment, absentee ballot scanners, mail processing equipment, and 4 infrastructure to protect the connectivity and security of county 5 elections software, including assistance for areas unserved and 6 underserved by broadband service, provided that such reimbursement 7 shall be apportioned based on the number of registered voters in a 8 county (EL012108) (23527) ... 25,000,000 (re. \$5,528,000) 9 By chapter 54, section 1, of the laws of 2020: 10 For services and expenses related to the acquisition and development 11 of technology, including but not limited to equipment, software and 12 services, which will support the implementation of the voter enfranchisement modernization act of 2019, including costs incurred prior 13 14 to April 1, 2020. A portion of these funds shall be used, as allow-15 able, to satisfy the state match requirement of the 2020 federal 16 HAVA funding. Funds appropriated herein may be suballocated to any 17 other state department, agency, or public benefit corporation, to 18 achieve this purpose (EL012008) (23523) 19 16,000,000 (re. \$14,582,000) 20 By chapter 54, section 1, of the laws of 2019: 21 The amounts appropriated herein, shall be made available to the state 22 and local boards of elections, including the New York city board of elections for initial technology costs of electronic poll books as 23 authorized in 2019 voter reform legislation. The state board of 24 25

elections shall develop a plan for the distribution of such funds which may include amounts needed for state board of elections implementation costs. The remaining funds shall be made available to local boards of elections for reimbursement of eligible costs, including, but not limited to, electronic poll books and associated software, on-demand ballot printers and cyber security software required to implement early voting provided that such reimbursement shall be apportioned based on the number of registered voters in a county. The plan shall include a listing of allowable costs and details of the reimbursement claims process and timeframes, provided that local boards of election claims shall include such information as necessary to support state financing mechanisms. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to any department, agency or public authority (EL011908) (23523)

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ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 25,800,000 126,445,000
7 8	All Funds
9 10	WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP) 25,800,000
11	Capital Projects Funds - Other
12	Capital Projects Fund - 30000
13	Western New York Nuclear Service Center Program Purpose
14	For services and expenses required to meet
15	the New York state energy research and
16	development authority obligations for the
17	western New York nuclear service center,
18	including obligations pursuant to the West
19	Valley demonstration project act (Pub. L.
20	96-368) (03WV25G6) (44406)



ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 CLEANER, GREENER COMMUNITIES PROGRAM (CCP) 2 Capital Projects Funds - Other 3 Capital Projects Fund - 30000 Environmental Protection Purpose By chapter 54, section 1, of the laws of 2013: For capital grants for the cleaner, greener communities program 6 (03CG1306) (44408) ... 25,000,000 (re. \$7,123,000) 7 8 EMPOWER PLUS PROGRAM (CCP) 9 Capital Projects Funds - Other 10 Capital Projects Fund - 30000 11 EmPower Plus Program Purpose By chapter 54, section 1, of the laws of 2023: 12 The sum of \$200,000,000 is hereby appropriated for services and expenses, loans, grants, and other costs related to clean energy 14 projects, including but not limited to the New York state energy 15 research and development authority's EmPower Plus Program for resi-16 17 dential low income energy efficiency, heating and cooling, health 18 and safety and other related energy improvements and expenses, including administrative expenses needed to support the program. 19 20 Notwithstanding any other law to the contrary, a portion of these funds appropriated herein may be suballocated to any department, 21 22 agency, or public authority (03EM23EM) (58019) 23 200,000,000 (re. \$94,500,000) WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP) 25 Capital Projects Funds - Other 26 Capital Projects Fund - 30000 27 Western New York Nuclear Service Center Program Purpose By chapter 54, section 1, of the laws of 2024: 29 For services and expenses required to meet the New York state energy 30 research and development authority obligations for the western New 31 York nuclear service center, including obligations pursuant to the 32 West Valley demonstration project act (Pub. L. 96-368) (03WV24G6) 33 (44406) ... 25,800,000 (re. \$24,822,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6 7 8	Capital Projects Funds - Other 1,412,500,000 16,637,230,000 Capital Projects Funds - Federal 547,000,000 1,397,453,000 Special Revenue Funds - Other 0 97,000
9	All Funds
10	
11 12	ADMINISTRATION (CCP)
13	Capital Projects Funds - Other
14 15	Capital Projects Fund - 30000 Administration Purpose
16 17	For employee fringe benefits and indirect costs related to employees paid from
18	department capital projects funds and
19	capital accounts (09FG2550) (25729) 20,000,000
20	For services and expenses related to the
21 22	support of the Department of Environmental Conservation, including but not limited to
23	personal service, nonpersonal service,
24	fringe benefits and indirect costs. This
25	appropriation is available for payments
26	for state operations, aid to localities,
27 28	or capital purposes (09TS2550) (25623) 30,000,000 For services and expenses related to the
29	cybersecurity of water and wastewater
30	systems, including but not limited to the
31	provision of technical assistance and
32	funding for such purpose. All or a portion
33 34	of the appropriation may be provided to the environmental facilities corporation
35	or suballocated to any other state depart-
36	ment, agency, public authority, or public
37	benefit corporation (09EF2550) 3,700,000
38	Capital Projects Funds - Other
39	Miscellaneous Capital Projects Fund
40	Grants Reimbursement from Non-Federal Entity Account
41	Administration Projects Purpose
42	For the expenditure of funds with a federal
43	nexus, and administered by a non-federal
44	entity, and made available for reimburse-
45	ment to the department of environmental



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2025-26

1	conservation via official contract, award,
2	or agreement. For environmental purposes
3	including but not limited to construction,
4	reconstruction, preservation, and operat-
5	ing costs including personal service,
6	nonpersonal service, fringe benefits and
7	indirect costs. Any portion of this appro-
8	priation may be transferred to state oper-
9	ations and aid to localities. Notwith-
10 11	standing any other inconsistent provisions
12	of law, funding appropriated herein is authorized for suballocation or transfer
13	
14	to other state departments, agencies, and authorities, and may be transferred or
15	interchanged within the department of
16	environmental conservation, as necessary
17	to accomplish the intended purpose of the
18	awarded funds with a federal nexus
19	(09NF2550) 5,000,000
1)	(USNE 2550)
20	Capital Projects Funds - Federal
21	Federal Capital Projects Fund - 31364
22	ENCON Federal Infrastructure and Jobs Act
23	Administration Projects Purpose
24	For the expenditure of federal funds includ-
25	ing but not limited to those funds
26	provided for in the Infrastructure Invest-
27	ment and Jobs Act made available to the
28	department of environmental conservation,
29	from any federal agency under any federal
30	programs, for environmental purposes
31	including but not limited to construction,
32	reconstruction, preservation, and operat-
33	ing costs. Any portion of this appropri-
34	ation may be transferred to state oper-
35	ations and aid to localities.
36	Notwithstanding any other inconsistent
37	provisions of law, funding appropriated
38	herein is authorized for suballocation or
39	transfer to other state departments, agen-
40	cies, and authorities, and may be trans-
41	ferred or interchanged within the depart-
42	ment of environmental conservation, as
43	necessary to accomplish the intended
44	purpose of the federal funds (09IJ2550)
45	(62014) 70,000,000
46	AIR RESOURCES (CCP)
47	
4.0	Carital Dusiants Funds - Fadausi

48 Capital Projects Funds - Federal



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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Federal Capital Projects Fund
1
     ENCON Federal Capital Account - 31364
     Air Resources Purpose
3
  For the federal share of capital projects
4
     undertaken pursuant to air resources
5
6
     purposes including suballocation to other
7
     state departments and agencies (09AF2555)
 8
     (24693) ..... 1,000,000
9
   10
11
     Capital Projects Funds - Other
12
     Environmental Protection Fund
13
     Climate Change Mitigation and Adaptation Account - 30455
14
     Environment and Recreation Purpose
15
   For services and expenses of projects and
     purposes authorized by section 92-s of the
16
     state finance law to receive funding from
17
18
     the climate change mitigation and adapta-
19
     tion account in accordance with a program-
20
     matic and financial plan to be approved by
     the director of the budget, including
21
     suballocation to other state departments
22
23
     and agencies, according to the following:
24
   Notwithstanding any law to the contrary, to
25
     address greenhouse gas emissions outside
26
     of the power sector including but not
27
     limited to the development of statewide
28
     greenhouse gas inventories, demonstration
29
     projects, community engagement and applied
30
     research related to the transportation
31
     sector or methane and other short-lived
32
     climate pollutant sources; including up to
33
          $500,000 for the regenerate NY grant
34
     program; (b) $500,000 to the North Ameri-
35
     can Sustainable Refrigeration Council for
36
     the purpose of establishing a natural
37
     refrigeration demonstration project in a
38
     disadvantaged community;
                               (c) up
39
     $500,000 for grants to municipalities and
40
     not-for-profit conservation organizations
41
     for acquisition of community forests; (d)
     $250,000 to the Vermont Energy Investment
42
43
     Corporation for the deployment of natural
44
     refrigerants and greenhouse gas mitigation
45
     through research, demonstration projects,
46
     or outreach (09GG25ER) (25706) ...... 2,400,000
47
   Notwithstanding any law to the contrary, (a)
48
     for the
                department of environmental
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_	
1	conservation to enter into a contract or
2	contracts for the development of local
3	climate resiliency plans and adaptation
4	projects, and (b) up to \$20,000 to the
5	department of agriculture and markets for
6	services and expenses of the wood products
7	development council, including suballo-
8	cation to other state departments and
9	agencies; (c) \$2,500,000 for climate coor-
10	dinators, including for disadvantaged
11	communities; (d) \$100,000 for a resiliency
12	planting program; (e) \$25,000 to the
13	Nature Conservancy in New York to support
14	the Staying Connected Initiative; (f)
15	\$1,500,000 for the Climate and Applied
16	Forestry Research Institute, a program of
17	
	the State University of New York College
18	of Environmental Science and Forestry, and
19	Cornell's College of Agriculture and Life
20	Sciences, to support research and develop-
21	ment of forestry and forest products; and
22	(g) \$1,250,000 to the State University of
23	New York College of Environmental Science
24	and Forestry for the Timbuctoo pipeline
25	summer climate and careers institute
26	(09SV25ER) (25711) 6,525,000
27	Notwithstanding any law to the contrary,
28	smart growth program state assistance
29	payments, provided on a competitive basis,
30	to counties, cities, towns, or villages to
31	establish, update or implement comprehen-
32	sive plans in a manner consistent with
33	smart growth; provided, however, that up
34	to 25 percent of such payments may be
35	awarded to not-for-profit organizations
36	for such purposes (09SG25ER) (24824) 3,800,000
37	Notwithstanding any law to the contrary for
38	the New York state soil and water conser-
39	vation committee in conjunction with the
40	department of agriculture and markets to
41	develop a pilot climate resilient farms
42	program consistent with agriculture and
43	markets law articles 11-A and 11-B, agri-
44	cultural environmental management program
45	including (a) up to \$500,000 for the
46	Cornell Soil Health Program for research
47	and education to improve soil resiliency
48	to climate variations and mitigate green
49	house gas emissions by carbon sequestra-
50	tion (09CR25ER) (25718) 15,250,000
51	Climate smart communities projects pursuant
52	to title 15 of article 54 of the environ-



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2025-26

mental conservation law including clean 1 vehicle projects (09CS25ER) (25701) 12,000,000 For services, expenses, and grants related 3 to the farmers' market resiliency grant program, including but not limited to the 5 increasing farmers' markets resiliency 6 7 through the development and enhancement of 8 farmers' market infrastructure and on-line 9 sales and delivery capabilities across the state (09FM25ER) (24694) 700,000 10 11 Capital Projects Funds - Other 12 Environmental Protection Fund 13 Open Space Account - 30454 14 Environment and Recreation Purpose 15 For services and expenses of projects and purposes authorized by section 92-s of the 17 state finance law to receive funding from 18 the open space account in accordance with a programmatic and financial plan to be 19 approved by the director of the budget, 20 21 including suballocation to other state 22 departments and agencies, according to the 23 following: Notwithstanding any law to the contrary for reimbursement of costs incurred by land trusts in contract with, 24 25 26 and prior to transfer of title to the 27 State of New York for building removal and 28 other site cleanup and preparation costs 29 to prepare the parcel for sale to the State and for future public access, safe-30 31 ty, and use; and costs related to the 32 acquisition of the following properties: 33 Atlantic Coast, Long Island Sound, Long 34 Island South Shore Estuary Reserve, Pecon-35 ic Pinelands Maritime Reserve Projects, 36 Central Pine Barrens, Shoreham Parcel, 37 Western Suffolk/Nassau Special Groundwater 38 Protection Areas, Mott Haven-Port Morris 39 Waterfront, Bronx River Greenway, Inner 40 City/Underserved Community Parks, Long 41 Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, 42 43 Great Swamp, Plutarch/Black Creek Wetlands 44 Complex, New York Highlands, Shawangunk 45 Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River 46 47 Estuary and Greenway Trail/Hudson River 48 School Art Trail, Hudson Valley/New York 49 City Foodshed, Catskill Unfragmented



Forest, Catskill River and Road Corridors,

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CAPITAL PROJECTS 2025-26

1 New York City Watershed Lands, Taconic 2 Ridge/Harlem Valley, Albany Pine Bush, Rivers Environmental 3 Education 4 Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, 5 Rensselaer Plateau, Oomsdale Farm and 6 Surrounding Landscape, Turtle Conservation 7 8 Sites, Region 4 Rail Trail Projects, 9 Susquehanna River Valley Corridor, Sarato-10 ga County, Hudson River Projects, Follens-11 by Park, Washington County, Rome Sand 12 Plains, Black Creek Watershed, Tug Hill 13 Core Forests and Headwater Streams, Nelson 14 Swamp, State Park Battlefields, Genny 15 Green Trail/Link Trail, Onondaga Escarp-16 ment, State Parks Greenbelt/Tompkins Coun-17 ty, Cattaraugus Creek and tributaries, 18 Northern Montezuma Wetlands, Genesee River 19 Corridor, Seneca Army Depot Conservation 20 Area, Lake Erie Tributary Gorges, Buffalo 21 River Watershed, Catharine Valley Complex, 22 High-Tor/Bristol Hills/Bare Hill 23 Unique Area, Lake Ontario and Lake Erie 24 Shorelines, Islands and Niagara River, 25 Long Island Trails and Greenways, Bronx 26 Harlem Greenway, Harbor Herons Wildlife 27 Complex, Schunnemunk Mountain/Moodna 28 Creek/Woodcock Mountain/Hudson Highlands 29 Connectivity Project, Helderbergs, and 30 Finger Lakes Shorelines and Riparian 31 Hand Hollow Conservation Area, Zones, 32 Northern Flow River Corridors, Black River 33 Valley Corridor, Fort Drum Army Compatible 34 Use Buffer Project, Herkimer Home 35 Viewshed, Inman Gulf, Massawepie Mire, 36 Moose River Corridor, St. Lawrence River 37 Islands, Shoreline and Wetlands, Southern 38 Skaneateles Lake Forest and Shoreline, 39 Salmon River Corridor, Emerald Necklace, 40 Riparian Buffers, Coastline and Wetland 41 Protection Projects Aimed at Reducing the 42 Impacts of Storms, Storm Surges and Flood-43 ing on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small 44 45 Projects, State Forest, Unique Area Wild-46 life Management Area Protection, Working 47 Forest Lands, State Park and State Histor-48 ic Site Protection, (a) notwithstanding 49 any law to the contrary, \$3,200,000 from 50 the land acquisition allocation for urban 51 forestry projects provided that no less 52 than \$500,000 shall be made available for



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1	such programs in cities and towns with
2	populations of 65,000 or more, and includ-
3	ing up to \$200,000 for municipal grants
4	for re-treeing public lands impacted by
5	the invasive species; (b) notwithstanding
6	any law to the contrary, \$3,000,000 from
7	the land acquisition allocation to the
8	land trust alliance for the purpose of
9	awarding grants on a competitive basis to
10	local land trusts, provided that up to ten
11	percent of such amount may be made avail-
12	able for administrative costs and/or tech-
13	nical assistance; (c) notwithstanding any
14	law to the contrary, not less than
15	\$4,000,000 for land acquisition in depart-
16	ment of environmental conservation regions
17	1, 2 and 3; (d) \$1,500,000 to the land
18	trust alliance for the purpose of awarding
19	grants on a competitive basis to local
20	land trusts to purchase conservation ease-
21	ments, provided that up to ten percent of
22	such amount may be made available for
23	administrative costs and/or technical
24	assistance; (e) up to \$250,000 shall be
25	made available to the tug hill tomorrow
26	land trust for army compatible use buffer
27	program projects around Fort Drum; and (f)
28	up to 200,000 for pre-acquisition costs
29	associated with an open space grant
30	program to be administered by the depart-
31	ment of environmental conservation
32	(09LA25ER) (24703)
33	Albany Pine Bush Preserve Commission
34	(09AP25ER) (24828) 3,100,000
35	Long Island Central Pine Barrens Planning
36	(09LP25ER) (24829)
37	Long Island South Shore Estuary Reserve
38	(09SE25ER) (24831) 2,000,000
39	Agricultural non-point source abatement and
40	control projects, notwithstanding any law
41	to the contrary, including projects to
42	combat harmful algal blooms; \$250,000
43	shall be made available to Cornell for the
44	pesticide management education program to
45	support training and certification
46	(09AN25ER) (24832)
47	Non-agricultural non-point source abatement
48	and control projects notwithstanding any
49	law to the contrary, \$1,000,000 of such
50	amount shall be made available for Cornell
51	community integrated pest management
52	(09NP25ER) (24833) 6,000,000



1	Agriculture and farmland protection activ-
2	ities, notwithstanding any law to the
3	contrary, up to \$150,000 shall be made
4	available to Cornell University for
5	services and expenses of land classifica-
6	tion, agriculture district mapping and
7	master list of soils (09FP25ER) (24825) 21,000,000
8	Biodiversity stewardship and research;
9	including funding for public New York
10	universities to conduct field studies and
11	research on biodiversity issues and (a) up
12	to \$500,000 of this amount to support
13	pollinator diversity, up to \$300,000 of
14	which may be allocated to Cornell Univer-
15	sity, including research related to the
16	potential adverse impacts of pesticides
17	such as neonicitinoids, pursuant to a
18	contract with the department of agricul-
19	ture and markets, including the develop-
20	ment of bee husbandry best management
21	practices such as pest and pathogen
22	controls; creating diversity of pollinator
23	habitats; research to understand, prevent
24	and recover from pollinator losses; and
25	outreach and education; and (b) including
26	\$180,000 for the Cary Institute of Ecosys-
27	tem Studies to support the Catskill envi-
28	ronmental research and monitoring program
29	(09BD25ER) (24827) 1,850,000
30	Notwithstanding any law to the contrary, for
31	the Hudson River Estuary Management Plan
32	prepared pursuant to section 11-0306 of
33	the environmental conservation law,
34	including projects to combat harmful algal
35	blooms some or all of which may be allo-
36 37	cated to the New England Interstate Water Pollution Control Commission or Cornell
38	water resources institute or department of
30 39	natural resources for the purposes of
40	implementing the Hudson River Estuary
41	Action agenda, \$1,000,000 of which shall
42	be for the Mohawk river action plan
43	(09HE25ER) (24836)
44	Notwithstanding any law to the contrary, for
45	the Finger Lakes-Lake Ontario Watershed
46	Protection Alliance (09FL25ER) (24835) 3,500,000
47	Notwithstanding any law to the contrary, to
48	the Erie County Soil and Water Conserva-
49	tion District for the Lake Erie Watershed
50	Protection Alliance (09LE25ER) (25764) 250,000
51	Notwithstanding any law to the contrary, for
52	the state share of costs of wastewater
J 2	111 Date blide of copies of masternator



CAPITAL PROJECTS 2025-26

1 treatment improvement projects undertaken 2 by municipalities to upgrade municipal 3 systems to meet stormwater, combined sewer 4 sanitary sewer overflow and overflow, wastewater treatment discharge require-5 ments with priority given to systems that 6 7 are in violation of title 8 of article 17 8 of the environmental conservation law and projects 9 aquatic habitat restoration 10 undertaken by municipalities and not-for-11 profit corporations for aquatic habitat 12 restoration projects as defined in subdi-13 vision 1 of section 56-0101 of the envi-14 ronmental conservation law and including 15 projects to combat harmful algal blooms; 16 including up to \$3,000,000 to Suffolk 17 county to provide a 50 percent match for a 18 program developed in consultation with the 19 department for research, development and 20 pilot projects to develop cost effective 21 methods to address nitrogen and pathogen loading from septic system or cesspool 22 23 effluent or other sources or to support 24 such efforts without a match at the state university of Stony Brook directly or 25 26 its research foundation and through \$1,500,000 for Suffolk county for sewer 27 28 improvement projects; (b) including 29 \$5,000,000 for clean water infrastructure 30 projects benefitting Nassau county includ-31 ing but not limited to the Bay park waste-32 water treatment plant outfall pipe, asso-33 ciated conveyance systems, nitrogen 34 abatement treatment works, ocean outfall 35 and/or connections, and/or for costs 36 incurred by Nassau County for the project 37 to connect the Long Beach waste water 38 treatment plant collection system to the 39 Bay Park wastewater treatment plant and 40 including \$250,000 from such amount to the 41 Long Island regional planning council for 42 services and expenses related to the Long 43 Island Nitrogen Action Plan; (c) including 44 \$5,000,000 to update source water assess-45 ment plans and develop associated water protection programs some or all of which 46 47 may be allocated to the United States Survey or the New England 48 Geological 49 Interstate Water Pollution Control Commis-50 sion; (d) \$150,000 for the Chautaugua Lake 51 Association; (e) \$95,000 for the Chautau-52 qua Lake Partnership; (f) \$1,000,000 to



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Cornell University to support research
1
     development and any associated monitoring,
3
     testing or pilot projects towards improved
 4
     septic and wastewater treatment systems or
     remediation to remove contaminants of
     emerging concern in groundwater;
 6
7
     $1,200,000 to the Cayuga County Soil and
8
     Water Conservation District on behalf of
9
     the Eastern Finger Lakes Coalition for the
10
     administration of the eastern finger lakes
11
     watershed basin program; (h) $1,000,000
12
     for the Allegheny River watershed program,
13
     including Chautauqua Lake projects; and(i)
14
     $1,300,000 for the Lake Erie-Niagara River
15
     watershed basin program (09WQ25ER) (24837) .. 22,250,000
16
   Notwithstanding any law to the contrary for
17
     New York ocean and Great Lakes ecosystem
18
     conservation projects, consistent with the
19
     policy articulated in article 14 of the
     environmental conservation law (a) includ-
20
           projects to combat harmful algal
21
     blooms; including $750,000 for the Peconic
22
23
     Estuary Partnership; and (b) $500,000 to
24
     the Billion Oyster Project, Inc. for the
     construction of the Hudson Reef project
25
26
     (09GL25ER) (24830) ..... 22,500,000
27
   Notwithstanding any law to the contrary, for
28
     the implementation of the recommendations
29
     of the invasive
                       species
                                  task
30
     prepared pursuant to chapter 324 of the
31
     laws of 2003 and for the purposes set
     forth in chapter 674 of the laws of 2007,
32
33
     (a) including not less than $175,000 for
34
     Cornell University for the plant certif-
35
     ication program, (b) provided that not
36
     less than $5,750,000 be made available for
37
     invasive species eradication, including
38
     but not limited to southern pine beetle,
          including up to $500,000 to Cornell
39
40
     University for the control of hemlock
41
            adelgid,
                       and
                             including grants
     wooly
42
     related to the control and management of
43
     invasive species, and (d) $500,000 to
44
     address the southern pine beetle including
45
     up to $250,000 to the Central Pine Barrens
     Joint Planning and Policy Commission for
46
47
     the implementation and administration of a
48
     prescribed fire program. Such funding for
49
     grants shall be provided on a competitive
50
     basis in consultation with the New York
51
     Invasive
                Species Council
                                   (09IS25ER)
     (24704) ...... 18,550,000
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	Notwithstanding any law to the contrary, for
2	Soil and Water Conservation District
3	activities as authorized for reimbursement
4	and funding in section 11-a of the soil
5	and water conservation districts law
6	including projects to combat harmful algal
7	blooms (09SW25ER) (24834) 17,250,000
8	Notwithstanding any law to the contrary, for
9	Agricultural Waste Management projects,
10	including up to \$700,000 to Cornell
11	University, in consultation with the
12	department, to continue implementing the
13	dairy acceleration program (09AW25ER)
14	(24826) 1,900,000
15	Lake George Park Commission (09LG25ER)
16	(62038) 900,000
17	For services, expenses, and grants related
18	to the urban farms and community gardens
19	grant program, including but not limited
20	to up to \$325,000 for Cornell University
21	(09UF25ER) (24695)
22	Capital Projects Funds - Other
23	Environmental Protection Fund
24	Parks, Recreation and Historic Preservation Account -
25	30453
26	Environment and Recreation Purpose
27	For services and expenses of projects and
28	purposes authorized by section 92-s of the
29	state finance law to receive funding from
30	the parks, recreation and historic preser-
31	vation account in accordance with a
32	programmatic and financial plan to be
33	approved by the director of the budget,
34	including suballocation to other state
35	departments and agencies, according to the
36	following:
37	Local waterfront revitalization programs,
38	naccritone reviewing programs,
39	notwithstanding any law to the contrary, (a) not less than \$10,500,000 for water-
39 40	notwithstanding any law to the contrary,
	notwithstanding any law to the contrary, (a) not less than \$10,500,000 for water-
40	notwithstanding any law to the contrary, (a) not less than \$10,500,000 for water- front revitalization projects which are in
40 41	notwithstanding any law to the contrary, (a) not less than \$10,500,000 for water- front revitalization projects which are in or primarily serve areas where demographic
40 41 42	notwithstanding any law to the contrary, (a) not less than \$10,500,000 for water- front revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas
40 41 42 43	notwithstanding any law to the contrary, (a) not less than \$10,500,000 for water- front revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely
40 41 42 43 44	notwithstanding any law to the contrary, (a) not less than \$10,500,000 for water- front revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical
40 41 42 43 44 45	notwithstanding any law to the contrary, (a) not less than \$10,500,000 for water- front revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disin-
40 41 42 43 44 45 46	notwithstanding any law to the contrary, (a) not less than \$10,500,000 for water- front revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disin- vestment, or where a substantial propor-
40 41 42 43 44 45 46 47	notwithstanding any law to the contrary, (a) not less than \$10,500,000 for water- front revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disin- vestment, or where a substantial propor- tion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the
40 41 42 43 44 45 46 47	notwithstanding any law to the contrary, (a) not less than \$10,500,000 for water- front revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disin- vestment, or where a substantial propor- tion of the residential population is of low income or is otherwise disadvantaged



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area; (b) including up to $2,000,000 for
1
     updates to existing local waterfront revi-
3
     talization
                program plans to mitigate
4
     future physical climate risks; and (c)
     $300,000 for the Niagara River greenway
6
     commission (09WR25ER) (24700) ...... 14,275,000
7
   Parks, recreation and historic preservation
8
     projects, notwithstanding any law to the
9
     contrary, (a) not less than, $13,000,000
10
     for municipal parks projects which are in
11
     or primarily serve areas where demographic
12
     and other relevant data for such areas
13
     demonstrate that the areas are densely
     populated and have sustained physical
14
15
     deterioration, decay, neglect or disin-
16
     vestment or where a substantial proportion
17
     of the residential population is of low
     income or is otherwise disadvantaged and
18
19
     is underserved with respect to the exist-
20
     ing recreational opportunities in
21
     area; (b) including $25,000 for Tivoli
     Park; (c) $500,000 suballocated to the
22
23
     Hudson River Valley Greenway Authority for
24
     the Hudson River Valley Trail Grants; (d)
     $250,000 to the State University of New
25
     York college of environmental science and
26
27
     forestry; (e) $250,000 to Paul Smith's
28
     College for the support of the Adirondack
29
     Park
            interpretive centers;
                                    and
30
     $250,000
              to the Catskill Center for
31
     conservation and development for
     support of the Catskill Visitors Center
32
33
     34
   Notwithstanding any law to the contrary, for
35
     state parks and land and easement infras-
36
     tructure, access and stewardship projects
37
     which shall include capital projects: (a)
38
     on state parks and state lands pursuant to
39
     sections 54-0303 and 56-0307 of the envi-
40
     ronmental conservation law; (b) on state
41
     parks or state owned lands and easements
42
     under the jurisdiction of the department
43
          environmental
                       conservation or the
     office of parks, recreation and historic
44
     preservation for access opportunities for
45
     people with disabilities; access to the
46
     State Forest Preserve, State reforesta-
47
48
     tion, Wildlife
                      Management
                                  areas
49
     conservation easement lands; recreational
50
             construction
     trail
                           and
                                 maintenance:
     including but not limited to sustainable
51
52
     trail crews or other activities related to
```



CAPITAL PROJECTS 2025-26

1

sustainable use of the forest preserve and other state lands that are threatened by 2 Catskill and Adirondack camp 3 overuse; ground improvements to public access and 4 facilities; environmental 5 sanitation education; facility improvements; archeo-6 7 logical, historic, cultural and natural resource surveys, forest health surveys, 8 inventories, 9 interpretation, and 10 response to forest pests including south-11 ern pine beetle; Forest Preserve and state 12 forest unit management planning; invasive 13 species management; conservation easement 14 public recreation planning; habitat resto-15 ration and enhancement; state fish hatch-16 ery improvements; state tree nursery 17 improvements; safety equipment; access facilities and safety improvements; 18 public beach facility development and 19 20 improvement; public access improvements at 21 day use areas; state historic site exteri-22 or restoration; and cabin area and camping 23 facility development, restoration 24 reconstruction; (c) \$2,500,000 from the 25 public access and stewardship allocation to Parks & Trails New York for the purpose 26 27 of awarding grants on a competitive basis 28 to local parks and department of environ-29 mental conservation friends groups, 30 provided that up to ten percent of such 31 amount may be made available for adminis-32 trative costs and/or technical assistance; 33 (d) public protection and emergency 34 preparedness purposes; (e) \$300,000 to New 35 York Natural Heritage to update the New 36 York Protected Areas Database: 37 \$8,000,000 for Adirondack and Catskill 38 visitor safety and wilderness protection 39 activities to address issues relating to overuse, (g) \$1,500,000 to the Ausable 40 41 River Association and their academic part-42 ners for a climate change and Adirondack 43 lake ecosystem survey; and(h) \$750,000 to 44 the Adirondack Architectural Heritage for 45 a fire safety system at the Camp Santanoni 46 Historic Area (09ST25ER) (24702) 49,000,000 47 Notwithstanding subdivision 7 of section 48 92-s of the state finance law or any other 49 law to the contrary, for services and 50 expenses of the Hudson River Park Trust 51 for projects related to the development of 52 the Hudson River Park consistent with



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1 2	provisions of chapter 592 of the laws of 1998, including but not limited to utility
3	infrastructure improvements; provided,
4	however, such funds shall not be available
5	for suballocation to any public benefit
6	corporation or public authority with the
7	exception of the Hudson River Park Trust
8	and shall be available solely for the
9	liabilities incurred by the Hudson River
10	Park Trust or by other state departments
11	or agencies on behalf of the Hudson River
12	Park Trust on or after April 1, 1999.
13	Provided further that, the comptroller is
14	hereby authorized and directed to release
15	monies to the Hudson River Park Trust in
16	amounts set forth in a schedule approved
17	by the director of the budget (09HR25ER)
18	(24820) 4,400,000
19	Notwithstanding any law to the contrary, for
20	zoos, botanical gardens and aquaria
21	program (09ZB25ER) (24823) 20,000,000
22	Notwithstanding any other provisions of law,
23	for the administration of the programs of
24	section 79-b of the navigation law
25	(09NV25ER) (25719) 2,300,000
26	Capital Projects Funds - Other
27	Environmental Protection Fund
27 28	Environmental Protection Fund Solid Waste Account - 30452
27	Environmental Protection Fund
27 28 29	Environmental Protection Fund Solid Waste Account - 30452 Environment and Recreation Purpose
27 28 29	Environmental Protection Fund Solid Waste Account - 30452 Environment and Recreation Purpose For services and expenses of projects and
27 28 29 30 31	Environmental Protection Fund Solid Waste Account - 30452 Environment and Recreation Purpose For services and expenses of projects and purposes authorized by section 92-s of the
27 28 29 30 31 32	Environmental Protection Fund Solid Waste Account - 30452 Environment and Recreation Purpose For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from
27 28 29 30 31 32 33	Environmental Protection Fund Solid Waste Account - 30452 Environment and Recreation Purpose For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with
27 28 29 30 31 32	Environmental Protection Fund Solid Waste Account - 30452 Environment and Recreation Purpose For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be
27 28 29 30 31 32 33 34 35	Environmental Protection Fund Solid Waste Account - 30452 Environment and Recreation Purpose For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget,
27 28 29 30 31 32 33 34 35 36	Environmental Protection Fund Solid Waste Account - 30452 Environment and Recreation Purpose For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state
27 28 29 30 31 32 33 34 35 36 37	Environmental Protection Fund Solid Waste Account - 30452 Environment and Recreation Purpose For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the
27 28 29 30 31 32 33 34 35 36 37 38	Environmental Protection Fund Solid Waste Account - 30452 Environment and Recreation Purpose For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
27 28 29 30 31 32 33 34 35 36 37 38 39	Environmental Protection Fund Solid Waste Account - 30452 Environment and Recreation Purpose For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Non-hazardous landfill closure projects
27 28 29 30 31 32 33 34 35 36 37 38	Environmental Protection Fund Solid Waste Account - 30452 Environment and Recreation Purpose For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
27 28 29 30 31 32 33 34 35 36 37 38 39 40	Environmental Protection Fund Solid Waste Account - 30452 Environment and Recreation Purpose For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Non-hazardous landfill closure projects (09LC25ER) (24813)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	Environmental Protection Fund Solid Waste Account - 30452 Environment and Recreation Purpose For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Non-hazardous landfill closure projects (09LC25ER) (24813)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Environmental Protection Fund Solid Waste Account - 30452 Environment and Recreation Purpose For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Non-hazardous landfill closure projects (09LC25ER) (24813)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Environmental Protection Fund Solid Waste Account - 30452 Environment and Recreation Purpose For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Non-hazardous landfill closure projects (09LC25ER) (24813)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Environmental Protection Fund Solid Waste Account - 30452 Environment and Recreation Purpose For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Non-hazardous landfill closure projects (09LC25ER) (24813)
27 28 29 30 31 32 33 34 35 36 37 38 39 41 42 43 44 45 46 47	Environmental Protection Fund Solid Waste Account - 30452 Environment and Recreation Purpose For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Non-hazardous landfill closure projects (09LC25ER) (24813)
27 28 29 30 31 32 33 34 35 36 37 38 39 41 42 43 44 45 46 47 48	Environmental Protection Fund Solid Waste Account - 30452 Environment and Recreation Purpose For services and expenses of projects and purposes authorized by section 92·s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Non-hazardous landfill closure projects (09LC25ER) (24813)
27 28 29 30 31 32 33 34 35 36 37 38 39 41 42 43 44 45 46 47	Environmental Protection Fund Solid Waste Account - 30452 Environment and Recreation Purpose For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Non-hazardous landfill closure projects (09LC25ER) (24813)



1	the recycling of food scraps (09MR25ER)
2	(24814) 19,000,000
3	Secondary materials regional marketing
4	assistance (09SM25ER) (24816) 650,000
5	Pesticide program, not less than \$200,000 of
6	which shall be for activities related to
7	Long Island pesticide pollution prevention
8	(09PD25ER) (24818)
9	Notwithstanding any law to the contrary, for
10	the payment of the costs associated with
11	environmental justice projects and
12	programs, including but not limited to:
13	monitoring of air quality; education and
14	outreach; (a) \$3,500,000 for the connect
15	kids program, including the payment of
16	transportation costs to swim instruction
17	programs in the State at facilities oper-
18	ated by State, municipal and not-for-pro-
19	fit organizations, and for facilitating
20	access in title 1 school districts, muni-
21	cipalities, and not-for-profit organiza-
22	tions to outdoor recreational activities,
23	public lands and parks providing environ-
24	mental education opportunities in environ-
25	mental justice, inner city and underserved
26	communities; (b) \$4,000,000 of such amount
27	shall be made available for community
28	impact and job training grants. Community
29	impact and job training grants shall be in
30	or affecting environmental justice commu-
31	nities in an amount of up to \$100,000 for
32	community groups for projects that address
33	an environmental justice community's expo-
34	sure to multiple environmental harms and
35	risks, including lead exposure and shall
36 37	<pre>include implementation, studies, including air monitoring, to investigate the envi-</pre>
38	ronment, or related public health issues
39	of the community, research that will be
40	used to expand the knowledge or under-
41	standing of the affected community and
42	ways to improve the resiliency of the
43	affected community. The results of the
44	investigation shall be disseminated to
45	members of the affected community. Commu-
46	nity groups eligible for funding must
47	provide services within the same community
48	as the environmental and/or related public
49	health issues to be addressed by the
50	project. Such groups shall be primarily
51	focused on addressing the environmental
52	and/or related public health issues of the



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1	residents of the affected community and
2	shall be comprised primarily of members of
3	the affected community; and (c) \$1,142,000
4	for the college of environmental science
5	and forestry center for native peoples and
6	the environment (09EJ25ER) (24713) 13,000,000
7	Notwithstanding any law to the contrary, for
8	natural resource damages assessment,
9	recovery, and restoration (09RD25ER)
10	(24817)
11	Notwithstanding any law to the contrary, for
12	the pollution prevention institute, and
13	including \$250,000 for the department to
14	contract with the Northeast waste manage-
15	ment officials' association for the Inter-
16	state Chemicals Clearing house (09PP25ER)
17	(24815)
18	Environmental health for assessments, test-
19	ing and actions including but not limited
20	to abatement to address suspected human
21	exposure to chemical, physical and micro-
22	biological agents, including contaminants
23	<pre>in drinking water, including projects to combat harmful algal blooms, including</pre>
24 25	vector control for tick-borne illnesses
26	such as lyme disease; (a) including up to
27	\$500,000 for the CleanSweepNY program; (b)
28	\$4,000,000 for children's environmental
29	health centers, including school and
30	community childhood lead exposure assess-
31	ment conducted by such centers; (c) not
32	more than \$3,850,000 for programs to
33	expand and improve access to local, fresh,
34	nutritional food to nutritionally under-
35	served neighborhoods, including but not
36	limited to the New York State Fresh
37	Connect Program, expanded Supplemental
38	Nutrition Assistance Program access,
39	expanded community supported agriculture
40	program benefits, and the development of
41	expanded technological access for these
42	communities; and (d) \$1,000,000 to the
43	State University of New York at Stony
44	Brook directly or through its research
45	foundation, to support research develop-
46	ment and any associated testing or pilot
47	projects towards the treatment of water to
48	remove contaminants of emerging concern
49	(09EH25ER) (25703)
50	Brownfield opportunity area grants as
51	authorized pursuant to section 970-r of



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1 2	the general municipal law (09BO25ER) (25702) 2,000,000
3 4	FISH AND WILDLIFE (CCP)
5 6 7 8	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Habitat Conservation and Access Account - 32217 Fish and Wildlife Purpose
9 10 11 12 13 14 15	For services and expenses, including personal service, nonpersonal service, fringe benefits and indirect costs related to management, protection and restoration fish and wildlife habitat, and improvement and development of public access for fish and wildlife related recreation (09HC2554) (24718)
17 18 19 20 21	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Endangered and Threatened Species Mitigation Bank Fund - 32228 Fish and Wildlife Purpose
22 23 24 25 26 27 28 29 30	For services and expenses, related to the projects undertaken to facilitate a net conservation benefit to endangered and threatened species potentially impacted by a major renewable energy facility as put forth in section 11-0535-c of environmental conservation law, including suballocation to other state departments and agencies (09ES2554) (62034)
31 32	LANDS AND FORESTS (CCP)
33 34 35	Capital Projects Funds - Other Capital Projects Fund - 30000 Lands and Forests Purpose
36 37 38 39 40 41 42 43	For services and expenses, including personal service, nonpersonal service, indirect costs and fringe benefits related to the stewardship of newly acquired and existing state lands, for the implementation of Unit Management Plans, costs related to invasive species management activities and for the development and



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1 2 3 4	<pre>implementation of Green Certification for state forests, including suballocation to other state departments and agencies (09LF2553) (25766)</pre>
5 6 7 8	Capital Projects Funds - Federal Federal Capital Projects Fund ENCON Federal Capital Account - 31364 Lands and Forests Purpose
9 10 11 12 13 14 15	For the federal share of capital projects pursuant to lands and forests resources purposes including the costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL2553) (24847)
16 17	MARINE RESOURCES (CCP)
18 19 20 21	Capital Projects Funds - Federal Federal Capital Projects Fund ENCON Federal Capital Account - 31364 Marine Projects Purpose
22 23 24 25 26 27	For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and agencies (09MR25A1) (24708) 1,000,000
28 29	NEW YORK WORKS (CCP)
30 31 32	Capital Projects Funds - Other Capital Projects Fund - 30000 Operational Services Purpose
33 34 35 36 37 38 39 40 41 42 43 44	For services, expenses, and indirect costs related to New York Works projects includ- ing but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environ- mental and recreation infrastructure



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1 2 3 4 5 6 7 8 9 10 11 12 13	projects, vehicles and equipment; water quality improvement projects, fish hatcheries; rehabilitation and improvements of various department facilities and systems; and well plugging; up to \$10,000,000 for the Conklingville, Indian Lake, Sixth Lake and Old Forge Dams; up to \$5,000,000 for the Albany Pine Bush Preserve Commission; including personal service, nonpersonal service and fringe benefits, including suballocation to any other state department, agency, public authority or public benefit corporation (09NY2551) (25768) 90,000,000
14 15	OPERATIONS (CCP) 59,000,000
16	Capital Projects Funds - Other
17	Capital Projects Fund - 30000
18	Operational Services Purpose
19	For rehabilitation and improvements of vari-
20	ous department facilities and systems;
21	including but not limited to services and
22	expenses of the Department for payment of
23	various liabilities accrued heretofore and
24	hereafter to accrue, pursuant to Articles
25	15, 17, and 27 of the Environmental
26	Conservation Law; for projects and
27	purposes required by Executive Order 88,
28	including design, construction, operation
29	and maintenance of all new buildings, and
30	the development and purchase of energy
31	efficient equipment; for remedial activ-
32	ities at state-owned facilities, including
33	the compliance with state and federal laws
34	and regulations; for alterations, rehabil-
35	itation and improvements at education
36	camps and centers; campground moderniza-
37	tion and reconstruction; purchase of capi-
38	tal equipment and for the renovation,
39	rehabilitation and reconstruction of the
40	department of environmental conservation's
41	fish hatcheries; for design and
42	construction of department facilities
43	including personal service and fringe
44	benefits and indirect costs in accordance
45	with a programmatic and financial plan to
46	be approved by the director of the budget
47	including suballocation to other state
48	departments and agencies (09RI2551)
49	(24855) 46,000,000



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 25 26 27 27 27 27 27 27 27 27 27 27 27 27 27	For services and expenses, including personal service, fringe benefits, and non-personal services necessary for remedial activities to plug or replug abandoned oil and gas wells including the surface restoration of the affected land pursuant to article 23 of the environmental conservation law (090G2551) (25767) 1,000,000 For replacement of vehicles and heavy duty construction equipment; for purchase and replacement of equipment and facility improvements, including but not limited to air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09EQ2551) (24856)
26 27	SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)
28 29 30	Capital Projects Funds - Other Capital Projects Fund - 30000 Hazardous Waste Purpose
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance commit-



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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2025-26

- tee and chairman of the assembly ways and means committee. Notwithstanding any other provision of law to the contrary, the comptroller to repay settlements 5 authorized advances for specified remedial and moni-6 toring projects from this fund with monies 7 8 the hazardous waste remedial fund 9 received for such projects pursuant 10 consent orders and agreements to address sites contaminated with hazardous waste. 12 The director of the budget shall certify to 13 the comptroller the specific portions of 14 this appropriation for which monies have 15 been received pursuant to such consent 16 orders and agreements (09AD25F7) (24868) 20,000,000 Capital Projects Funds - Other 17 18 Hazardous Waste Remedial Fund 19 Hazardous Waste Cleanup Account - 31506 20 Hazardous Waste Purpose 21 For payment of the state share of the costs 22 hazardous waste site remediation 23 projects, in accordance with title 13 of article 27 of the environmental conserva-24 tion law and section 97-b of the state 25 26 finance law, for projects, and for payment 27 of state costs associated with the remedi-28 ation of offsite contamination at signif-29 icant threat sites as provided for in section 27-1411 of the environmental 30 conservation law, 31 including personal 32 service and fringe benefits of the depart-33 of environmental conservation, ments 34 health and law and including suballo-35 cations to the departments of health and 36 law and including costs incidental and 37 appurtenant thereto, provided that a 38 portion of such amount may be available 39 for environmental restoration projects in 40 accordance with title 5 of article 56 of 41 the environmental conservation law. None 42 of this appropriation may be expended for any purposes authorized in title 12 of 43 44 article 27 of the environmental conserva-45 tion law (09HB25F7) (24863) 125,000,000 46 Capital Projects Funds - Other Hazardous Waste Remedial Fund Hazardous Waste Remediation Oversight and Assistance 48
- 47
- 49 Account - 31505

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	Hazardous Waste Purpose
2	For the personal services and fringe bene-
3	fits of the department of environmental
4	conservation including suballocation to
5	the department of health related to the
6	brownfield cleanup program pursuant to
7	title 14 of article 27 of the environ-
8	mental conservation law and the voluntary
9	cleanup program including costs incurred
10	prior to April 1, 2025 (09BC25F7) (24867) 10,000,000
11 12	SOLID WASTE MANAGEMENT (CCP)
12	
13	Capital Projects Funds - Other
14	Capital Projects Fund - 30000
15	Solid Waste Management Purpose
1.0	The remainer and remited amounts welsted to
16 17	For services and capital expenses related to the waste management and cleanup program
18	as put forth in section 27-1915 of envi-
19	ronmental conservation law, including
20	suballocation to other state departments
21	and agencies (09WT2556) (25730) 4,000,000
22	For pre-closure and post-closure costs asso-
23	ciated with Adirondack landfills pursuant
24	to agreements with Essex county (09EX2556)
25	(24872) 500,000
26	Capital Projects Funds - Other
27	Miscellaneous Capital Projects Fund
28	New York Environmental Protection and Spill Remediation
29	Account - 32219
30	Solid Waste Management Purpose
31	For services and capital expenses associated
32	with costs incurred under Article 12 of
33	the Navigation Law, and for cleanup,
34	investigation, and removal of petroleum
35	spills, including prior year liabilities
36	(09OS2556) (25720) 21,200,000
37	Capital Projects Funds - Federal
38	Federal Capital Projects Fund
39	ENCON Federal Capital Account - 31364
40	Hazardous Waste Purpose
41	For the federal share of the cleanup of
42	hazardous waste sites pursuant to the
43	provision of the federal comprehensive
44	environmental response, compensation and



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2025-26

1 2 3 4	liability act of 1980 reauthorization or amendments thereto including suballocation to other state departments and agencies (09FS25F7) (24873)
5 6	Capital Projects Funds - Federal Federal Capital Projects Fund
7	ENCON Federal Capital Account - 31364
8	Solid Waste Management Purpose
9	For the federal share of capital projects
10	undertaken pursuant to materials manage-
11	ment resources purposes including suballo-
12	cation to other state departments and
13	agencies (09MF2556) (62036) 1,000,000
14 15	WATER RESOURCES (CCP)
16	Capital Projects Funds - Other
17	Capital Projects Fund - 30000
18	Flood Control Purpose
19	For the state's share including personal
20	service, nonpersonal service, fringe bene-
21	fits and indirect costs of various shore
22 23	protection projects including suballo- cation to other state departments and
23 24	agencies (09W12563) (24880)
25	For various new and existing flood
26	protection projects including the state
27	share of federal sponsored flood control
28	projects, and the maintenance of existing
29	flood control projects; for coastal
30	erosion hazard area mapping of the state's
31	Atlantic Ocean and Great Lakes coastlines
32	and the state share of costs associated
33	with matching federal funds for a state-
34 35	wide flood plain map modernization program; for the state share of costs
36	associated with the installation and/or
37	reinstallation, upgrade, monitoring and
38	maintenance of a statewide network of
39	stream flow gauges, including personal
40	service, nonpersonal service, fringe bene-
41	fits and indirect costs, including subal-
42	location to other state departments and
43	agencies (09FL2563) (24881) 10,000,000
44	For an advance payment by the state for the
45 46	local costs of various shore protection
46 47	<pre>projects. No portion of this appropriation shall be available until the respective</pre>
4 /	sugit he grafiable ductione respective



CAPITAL PROJECTS 2025-26

1 2 3 4 5	municipality has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD2563) (24887)
6 7 8	Capital Projects Funds - Other Capital Projects Fund - 30000 Water Resources Purpose
9	An advance for costs incurred relating to
10	work required for the safety of dams and
11	other structures impounding water, to be
12	reimbursed in accordance with section
13	15-0507 of the environmental conservation
14	law (09DA2557) (24878) 500,000
15	For payment of a portion of the state's
16	match for federal capitalization grants
17	for the water pollution control revolving
18	fund (09RF2557) (24874) 89,000,000
19	For services and expenses including personal
20	service, fringe benefits, and nonpersonal
21	service for the water pollution control
22	
23	activities including suballocation to
24	other state departments and agencies
25	(09SR2557) (25707)
26 27	For services and expenses including personal service, fringe benefits, and nonpersonal
28	service for the Excelsior Conservation
29	Corps program including suballocation to
30	other state departments and agencies
31	(09CC2557) (25708)
32	The sum of \$500,000,000 is hereby appropri-
33	ated for the costs of clean water infras-
34	tructure projects, including services,
35	expenses, and indirect costs, including
36	but not limited to the following: projects
37	as authorized by the New York state water
38	infrastructure improvement act of 2017;
39	for New York state intermunicipal water
40	infrastructure projects pursuant to
41	section 1285-s of the public authorities
42	law; for water quality improvement
43	projects, including nonagricultural
44 45	nonpoint source abatement and control
45 46	projects, municipal wastewater treatment
40 47	<pre>projects, and municipal separate storm sewer system projects, and for the proper</pre>
48	management of road salt; for green infras-
49	tructure projects; for land acquisition
50	projects, including projects for source



CAPITAL PROJECTS 2025-26

1 water protection pursuant to title 33 of article 15 of the environmental conservation law; for state assistance payments, 3 4 services, and expenses to soil and water conservation districts for the cost of water quality protection projects awarded 6 7 on a competitive basis prioritizing finan-8 cial need and hardship, intended to assist 9 concentrated animal feeding operations; 10 for the remediation of sites, including 11 for investigation, mitigation and remedi-12 ation of solid waste sites, pursuant to 13 titles 12 and 13 of article 27 of the 14 environmental conservation law and 15 consistent with the provisions of section 16 97-b of the state finance law, provided 17 however that no more than \$5,000,000 of such appropriation may be expended for 18 19 investigation, mitigation and remediation 20 of solid waste sites; for replacement of 21 lead drinking water service lines pursuant to section 1114 of the public health law; 22 23 for New York City for water quality 24 projects located within the New York City watershed; for a program to upgrade or 25 replace septic systems and 26 cesspools pursuant to section 1285-u of the public 27 28 authorities law; for water infrastructure 29 emergency assistance pursuant to section 30 1285-t of the public authorities law; to 31 support municipal water quality infras-32 tructure programs which may otherwise not 33 qualify for state support, or may require 34 additional state support; for a program to 35 provide state assistance for the testing 36 and remediation of emerging contaminants 37 in private drinking water wells; for the 38 development of information technology 39 systems related to water quality pursuant 40 to section 3-0315 of the environmental 41 conservation law. All or a portion of the 42 appropriation may be provided to the envi-43 ronmental facilities corporation or subal-44 located to any other state department, agency, public authority, or public bene-45 46 fit corporation (09CW2557) (25722) 500,000,000 47 Capital Projects Funds - Federal 48 Federal Capital Projects Fund

- 49 SRF Capitalization Grants Account - 31359
- 50 Water Resources Purpose



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2025-26

1	For federal capitalization grants for the
2	water pollution control revolving fund
3	(09SF2557) (24876) 471,000,000
4	Capital Projects Funds - Federal
5	Federal Capital Projects Fund
6	ENCON Federal Capital Account - 31364
7	Water Resources Purpose
8	For the federal share of capital projects
9	undertaken pursuant to water resources
10	purposes including suballocation to other
11	state departments and agencies (09WF2557)
12	(62037) 1,000,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 ADMINISTRATION (CCP)

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2
     Capital Projects Funds - Other
 3
     Capital Projects Fund - 30000
     Administration Purpose
 5
   By chapter 54, section 1, of the laws of 2024:
 6
     For employee fringe benefits and indirect costs related to employees
       paid from department capital projects funds and capital accounts
7
 8
        (09FG2450) (25729) ... 20,000,000 ...... (re. $14,395,000)
9
     For services and expenses related to the acquisition and development
10
       of technology, including but not limited to equipment, software, and
11
       services. Funds appropriated herein may be suballocated to any other
12
       state department to achieve the purpose of this appropriation
13
        (09CS2450) (24807) ... 5,000,000 ...... (re. $5,000,000)
14
     For services and expenses related to the support of the Department of
15
       Environmental Conservation, including but not limited to personal
16
       service, nonpersonal service, fringe benefits and indirect costs.
17
       This appropriation is available for payments for state operations,
18
       aid to localities, or capital purposes (09TS2450) (25623) ......
19
       10,000,000 ..... (re. $10,000,000)
20
   By chapter 54, section 1, of the laws of 2023:
21
     For employee fringe benefits and indirect costs related to employees
22
       paid from department capital projects funds and capital accounts
23
        (09FG2350) (25729) ... 20,000,000 ................. (re. $9,710,000)
24
   By chapter 54, section 1, of the laws of 2022:
25
     For employee fringe benefits and indirect costs related to employees
26
       paid from department capital projects funds and capital accounts
27
        (09FG2250) (25729) ... 20,000,000 ...... (re. $4,201,000)
28
     For services and expenses related to the acquisition and development
29
       of technology, including but not limited to equipment, software, and
30
       services. Funds appropriated herein may be suballocated to any other
31
       state department to achieve the purpose of this appropriation
32
        (09CS2250) (24807) ... 18,000,000 ................. (re. $5,908,000)
33
   By chapter 54, section 1, of the laws of 2021:
34
     For employee fringe benefits and indirect costs related to employees
35
       paid from department capital projects funds and capital accounts
36
        (09FG2150) (25729) ... 24,700,000 ...... (re. $9,407,000)
37
   By chapter 54, section 1, of the laws of 2017:
     For alterations, rehabilitation and improvements at education camps
38
39
       and centers including personal service, fringe benefits and indirect
40
       costs (09ED1750) (24806) ... 500,000 ................. (re. $500,000)
   By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
41
       section 1, of the laws of 2015:
42
43
     For services and expenses including personal service, fringe benefits
44
       and indirect costs relating to the maintenance and upgrade of the
       department's information technology infrastructure, including but
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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

not limited to the improved resiliency of the existing computer systems environment, business continuance, equipment and infrastructure related to the DEC automated licensing system (DECALS) and improvements necessary for compliance with statewide cyber security requirements including suballocation to other state departments and agencies (09CS1450) (24807) ... 2,000,000 (re. \$2,000,000)

7 By chapter 54, section 1, of the laws of 2013:

For alterations, rehabilitation and improvements at education camps and centers including personal service, fringe benefits and indirect costs (09ED1350) (24806) ... 1,000,000 (re. \$301,000)

11 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2015:

13 For services and expenses including personal service, fringe benefits 14 and indirect costs relating to the maintenance and upgrade of the 15 department's information technology infrastructure, including but 16 not limited to the improved resiliency of the existing computer 17 systems environment, business continuance, equipment and infrastruc-18 ture related to the DEC automated licensing system (DECALS) and 19 improvements necessary for compliance with statewide cyber security 20 requirements including suballocation to other state departments and 21 agencies (09CS1350) (24807) ... 4,000,000 (re. \$4,000,000)

22 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2015:

For services and expenses including personal service, fringe benefits and indirect costs relating to the maintenance and upgrade of the department's information technology infrastructure, including but not limited to the improved resiliency of the existing computer systems environment, business continuance, equipment and infrastructure related to the DEC automated licensing system (DECALS) and improvements necessary for compliance with statewide cyber security requirements including suballocation to other state departments and agencies (09CS1250) (24807) ... 1,000,000 (re. \$1,000,000)

33 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2015:

For services and expenses including personal services and fringe benefits and indirect costs relating to the maintenance and upgrade of the department's information technology infrastructure, including but not limited to the improved resiliency of the existing computer systems environment, business continuance, equipment and infrastructure related to the DEC automated licensing system (DECALS) and improvements necessary for compliance with statewide cyber security requirements including suballocation to other state departments and agencies (09CS0950) (24807) ... 3,500,000 (re. \$1,734,000)

44 Capital Projects Funds - Federal

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- 45 Federal Capital Projects Fund 31364
- 46 ENCON Federal Infrastructure and Jobs Act
- 47 Administration Projects Purpose



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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS

By chapter 54, section 1, of the laws of 2024: 1 For the expenditure of federal funds including but not limited to 2 3 those funds provided for in the Infrastructure Investment and Jobs 4 Act made available to the department of environmental conservation, 5 from any federal agency under any federal programs, for environ-6 mental purposes including but not limited to construction, recon-7 struction, preservation, and operating costs. Any portion of this 8 appropriation may be transferred to state operations and aid to 9 localities. Notwithstanding any other inconsistent provisions of 10 law, funding appropriated herein is authorized for suballocation or 11 transfer to other state departments, agencies, and authorities, and 12 may be transferred or interchanged within the department of environ-13 mental conservation, as necessary to accomplish the intended purpose 14 of the federal funds (09IJ2450) (62014) 15 70,000,000 (re. \$70,000,000) By chapter 54, section 1, of the laws of 2023: 16 17 For the expenditure of federal funds including but not limited to 18 those funds provided for in the Infrastructure Investment and Jobs 19 Act made available to the department of environmental conservation, 20 from any federal agency under any federal programs, for environ-21 mental purposes including but not limited to construction, recon-22 struction, preservation, and operating costs. Any portion of this 23 appropriation may be transferred to state operations and aid to 24 localities. Notwithstanding any other inconsistent provisions of 25 law, funding appropriated herein is authorized for suballocation or 26 transfer to other state departments, agencies, and authorities, and 27 may be transferred or interchanged within the department of environ-28 mental conservation, as necessary to accomplish the intended purpose 29 of the federal funds (09IJ2350) (62014) 30 70,000,000 (re. \$61,800,000) 31 By chapter 54, section 1, of the laws of 2022: 32 For the expenditure of federal funds including but not limited to 33 those funds provided for in the Infrastructure Investment and Jobs 34 Act made available to the department of environmental conservation, 35 from any federal agency under any federal programs, for environ-36 mental purposes including but not limited to construction, recon-37 struction, preservation, and operating costs. Any portion of this 38 appropriation may be transferred to state operations and aid to 39 localities. Notwithstanding any other inconsistent provisions of 40 law, funding appropriated herein is authorized for suballocation or 41 transfer to other state departments, agencies, and authorities, and 42 may be transferred or interchanged within the department of environ-43 mental conservation, as necessary to accomplish the intended purpose 44 of the federal funds (09IJ2250) (62014) 45 50,000,000 (re. \$4,187,000) 46 Capital Projects Funds - Other Miscellaneous Capital Projects Fund ENCON Capital Miscellaneous Gifts Account - 32224

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- Operational Services Purposes 49



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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-2

1 2 3 4 5	By chapter 54, section 1, of the laws of 2023: For services and expenses for projects in support of the department's mission in accordance with section 3-0321 of the environmental conservation law (09GI2351) (25613)
6 7 8 9	By chapter 54, section 1, of the laws of 2020: For services and expenses for projects in support of the department's mission in accordance with section 3-0321 of the environmental conservation law (09GI2051) (25613) 1,000,000 (re. \$476,000)
10	AIR RESOURCES (CCP)
11 12 13 14	Capital Projects Funds - Federal Federal Capital Projects Fund ENCON Federal Capital Account - 31364 Air Resources Purpose
15 16 17 18 19	By chapter 54, section 1, of the laws of 2024: For the federal share of capital projects undertaken pursuant to air resources purposes including suballocation to other state departments and agencies (09AF2455) (24693)
20 21 22 23	By chapter 55, section 1, of the laws of 1999: For services and expenses relating to the implementation and administration of the clean air mobile source program (09MO9955) (24808) 3,000,000
24	AIR RESOURCES - CLEAN WATER/CLEAN AIR (CCP)
25 26 27	Capital Projects Funds - Other Capital Projects Fund - 30000 Air Resources Purpose
28	Air Quality Improvement Projects
29 30 31 32 33 34 35 36 37 38 39 40 41 42	By chapter 54, section 1, of the laws of 2002: For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state
43	share of costs for air quality projects, provided however, that



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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0255) (24809) 6,000,000 (re. \$1,588,000)

20 Project Schedule

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21	PROJECT AMOUNT
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23	(thousands of dollars)
24	Clean-fueled buses projects 4,000
25	State clean-fueled vehicles
26	projects 2,000
27	
28	Total 6,000
29	=======================================

By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facil-



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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

14 Project Schedule 15 PROJECT AMOUNT 16 17 (thousands of dollars) State clean-fueled vehicles 18 19 projects 2,000 20 Clean-fueled buses projects 4,000 Clean air for schools projects 20,000 21 22

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25 By chapter 55, section 1, of the laws of 1999:

Total 26,000

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the



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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the 2 budget, the commissioner of environmental conservation, the chairman 3 4 of the senate finance committee, and the chairman of the assembly 5 ways and means committee, the amounts disbursed from this appropri-6 ation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9955) (24809) 7 8 37,000,000 (re. \$38,000)

9 Project Schedule 10 PROJECT 11 12 (thousands of dollars) State clean-fueled vehicles 13 14 projects 4,000 15 Clean-fueled buses projects 8,000 16 Clean air for schools projects 25,000 17 18 Total 37,000

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20 By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropri-



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	ation for "Air Quality Improvement Disbursements" for the month
2	preceding such certification (09BA9855) (24809)
3	44,000,000 (re. \$2,797,000)
4	project schedule
5	PROJECT AMOUNT
6	
7	(thousands of dollars)
8	State clean-fueled vehicles
9	projects 6,000
10	Clean-fueled buses projects 10,000
11	Other air quality projects 3,000
12	Clean air for schools projects 10,000
13	Clean air for schools projects 15,000
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15	Total 44,000

By chapter 55, section 1, of the laws of 1997:

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49 50 For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9755) (24809) 80,000,000 (re. \$22,568,000)



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1	project schedule
2	PROJECT AMOUNT
3	
4	(thousands of dollars)
5	State clean-fueled vehicles
6	projects 4,000
7	Clean-fueled buses projects 4,000
8	Other air quality projects 17,000
9	Clean air for schools projects 25,000
10	Environmental compliance
11	assistance projects - air
12	quality 30,000
13	
14	Total 80,000
15	========
16	AIR RESOURCES - EQBA (CCP)
17	Capital Projects Funds - Other
18	Capital Projects Fund - EQBA (Bondable) - 30000
19	Air Resources Purpose
20	Municipal Air Quality Improvement Projects
21	Dr. shorter E4 gostion 1 of the love of 2002 as smorted by shorter EE
21 22	By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2003:
23	For payment of the costs of state air quality improvement projects
24 25	including suballocation to other state departments and agencies (09720255) (24810) 5,810,000 (re. \$5,434,000)
45	(09720255) (24610) 5,610,000 (ie. \$5,454,000)
26	State Air Quality Improvement Projects
	poute iiii gualit, implovement liejeeth
27	By chapter 54, section 1, of the laws of 1987:
28	For payment of the cost of State air quality improvement projects,
29	including the payment of liabilities incurred prior to April 1, 1987
30	(09A18755) (24811)
31	2,588,000 (re. \$528,000)
32	CLEAN WATER/CLEAN AIR BOND FUND (CCP)
33	Capital Projects Funds - Other
34	Clean Water/Clean Air Bond Fund
35	Clean Water/Clean Air Bond Fund Account - 30690
36	Bond Proceeds Purpose
37	By chapter 55, section 1, of the laws of 1997:
38	The sum of \$1,475,000,000 or so much thereof as may be necessary is
39	hereby appropriated from the clean water/clean air bond fund as
40	established by section 97-aaa of the state finance law for payment
41	to the capital projects fund for disbursements from such fund as
42	certified by the state comptroller as: "Safe Drinking Water Project
43	Disbursements", "Clean Water Project Disbursements", "Solid Waste



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Project Disbursements", "Environmental Restoration Project Disbursements", and "Air Quality Project Disbursements".

The director of the budget shall designate to the state comptroller

The director of the budget shall designate to the state comptroller appropriations made from the capital projects fund which are eligible for reimbursement from the clean air/clean water bond fund. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from such appropriations.

16 CLEAN WATER, CLEAN AIR, AND GREEN JOBS ENVIRONMENTAL BOND ACT (CCP)

17 Capital Projects Fund - Other

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- 18 Capital Projects Fund Clean Water, Clean Air, And Green Jobs Envi-
- 19 ronmental Bond Act (Bondable) 30000
- 20 Clean Water, Clean Air, And Green Jobs Environmental Bond Act Purpose
- 21 By chapter 54, section 1, of the laws of 2022:

For the payment of the costs of capital projects, pursuant to the 22 environmental bond act of 2022 and section 58-0303 of the environ-23 24 mental conservation law, to be reimbursed from bond proceeds for 25 capital projects for restoration and flood risk reduction, including 26 not more than \$250,000,000 for a voluntary real property buy-out 27 program, not less than \$100,000,000 for shoreline protection, and 28 not less than \$100,000,000 for inland flooding and the local water-29 front revitalization program.

Costs of such projects may include but not be limited to appraisal, surveying, planning, engineering and architectural services, plans and specifications, consultation and legal services, site preparation, demolition, construction, and other direct expenses incident to such project, including personal services, fringe benefits, and indirect costs necessary for implementation. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority including but not limited to the environmental facilities corporation and New York state energy research and development authority.

For the payment of the costs of capital projects, pursuant to the environmental bond act of 2022 and section 58-0503 of the environmental conservation law, to be reimbursed from bond proceeds for capital projects for open space land conservation and recreation including not more than \$75,000,000 for fish hatcheries, not less

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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

than \$300,000,000 for open space, and not less than \$150,000,000 for farmland protection.

Costs of such projects may include but not be limited to appraisal, surveying, planning, engineering and architectural services, plans and specifications, consultation and legal services, site preparation, demolition, construction, and other direct expenses incident to such project, including personal services, fringe benefits, and indirect costs necessary for implementation. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority including but not limited to the environmental facilities corporation and New York state energy research and development authority.

For the payment of the costs of capital projects, pursuant to the environmental bond act of 2022 and section 58-0703 of the environmental conservation law, to be reimbursed from bond proceeds for capital projects for climate change mitigation, including not less than \$400,000,000 for green buildings, not less than \$500,000,000 for zero emission transportation, including the purchase or conversion of zero emission school buses, and supporting infrastructure, not less than \$100,000,000 for climate adaptation and mitigation projects, and not less than \$200,000,000 for disbursement to reduce or eliminate water pollution or air pollution affecting disadvantaged communities.

Costs of such projects may include but not be limited to appraisal, surveying, planning, engineering and architectural services, plans and specifications, consultation and legal services, site preparation, demolition, construction, and other direct expenses incident to such project, including personal services, fringe benefits, and indirect costs necessary for implementation. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority including but not limited to the environmental facilities corporation and New York state energy research and development authority.

No part of this appropriation shall be made available prior to the approval of the environmental bond act of 2022 by the voters at the general election to be held in November of 2022 (09CC22RM) (62018) ... 1,500,000,000 (re. \$1,500,000,000)

For the payment of the costs of capital projects, pursuant to the environmental bond act of 2022 and section 58-0903 of the environmental conservation law, to be reimbursed from bond proceeds for capital projects for water quality improvement and resilient infrastructure, including not less than \$200,000,000 for water infrastructure improvement act projects and not less than \$250,000,000 for municipal stormwater grants.

Costs of such projects may include but not be limited to appraisal, surveying, planning, engineering and architectural services, plans and specifications, consultation and legal services, site preparation, demolition, construction, and other direct expenses incident

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to such project, including personal services, fringe benefits, and indirect costs necessary for implementation. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority including but not limited to the environmental facilities corporation and New York state energy research and development authority.

For the payment of the costs of capital projects, pursuant to the environmental bond act of 2022 and article 58 the environmental conservation law, to be reimbursed from bond proceeds for capital projects that preserve, enhance, and restore New York's natural resources and reduce the impact of climate change.

Costs of such projects may include but not be limited to appraisal, surveying, planning, engineering and architectural services, plans and specifications, consultation and legal services, site preparation, demolition, construction, and other direct expenses incident to such project, including personal services, fringe benefits, and indirect costs necessary for implementation. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority including but not limited to the environmental facilities corporation and New York state energy research and development authority.

30 Capital Projects Fund - Other

31 Clean Water, Clean Air, and Green Jobs Environmental Bond Act Bond 32 Fund

33 Clean Water, Clean Air, and Green Jobs Environmental Bond Act Bond 34 Fund Account - 30720

35 Bond Proceeds Purpose

 By chapter 54, section 1, of the laws of 2022:

The sum of \$4,200,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the clean water, clean air, and green jobs environmental bond act bond fund as established by section 97-tttt of the state finance law in accordance with the provisions of such section, as added by a chapter of the laws of 2022, for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the environmental bond act of 2022 "clean water, clean air, and green jobs environmental bond act".

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which clean water, clean air, and green jobs environmental bond act expenditures are authorized. The state comptroller shall at the commencement of each month certify to



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the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certification shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to departments, agencies, and public authorities to which such capital project fund appropriations are made available.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the clean water, clean air, and green jobs environmental bond act bond fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee (09RM2210) (62021) ... 4,200,000,000 (re. \$4,200,000,000)

22 ENVIRONMENT AND RECREATION (CCP)

- 23 Capital Projects Funds Other
- 24 Environmental Protection Fund
- 25 Climate Change Mitigation and Adaptation Account 30455
- 26 Environment and Recreation Purpose

27 The appropriation made by chapter 54, section 1, of the laws of 2024, is 28 hereby amended and reappropriated to read:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the climate change mitigation and adaptation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Notwithstanding any law to the contrary, to address greenhouse gas emissions outside of the power sector including but not limited to the development of statewide greenhouse gas inventories, demonstration projects, community engagement and applied research related to the transportation sector or methane and other short-lived climate pollutant sources; including up to (a) \$500,000 for the regenerate NY grant program; (b) \$500,000 to the North American Sustainable Refrigeration Council for the purpose of establishing a natural refrigeration demonstration project in a disadvantaged community; (c) up to \$500,000 for grants to municipalities and not-for-profit conservation organizations for acquisition of community forests (09GG24ER) (25706)



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CAPITAL PROJECTS - REAPPROPRIATIONS

the development of local climate resiliency plans and adaptation 1 2 projects, and (b) up to \$200,000 to the department of agriculture 3 and markets for services and expenses of the wood products develop-4 ment council, including suballocation to other state departments and 5 agencies; (c) \$2,000,000 for climate coordinators, including for 6 disadvantaged communities; (d) \$500,000 for a resiliency planting program; (e) \$25,000 to the Nature Conservancy in New York to 7 8 support the Staying Connected Initiative; (f) and \$1,500,000 to the 9 State University of New York College of Environmental Science and 10 Forestry, directly or through its Climate and Applied Forestry 11 Research Institute, and Cornell's College of Agriculture and Life 12 Sciences, to support research and development of forestry and forest 13 products; (g) \$1,250,000 to the State University of New York College 14 of Environmental Science and Forestry for the Timbuctoo pipeline 15 summer climate and careers institute (09SV24ER) (25711) 16 7,025,000 (re. \$7,025,000) 17 Notwithstanding any law to the contrary, smart growth program state 18 assistance payments, provided on a competitive basis, to counties, 19 cities, towns, or villages to establish, update or implement compre-20 hensive plans in a manner consistent with smart growth; provided, 21 however, that up to 25 percent of such payments may be awarded to 22 not-for-profit organizations for such purposes (09SG24ER) (24824) 23 ... 3,800,000 (re. \$3,800,000) 24 Notwithstanding any law to the contrary for the New York state soil 25 and water conservation committee in conjunction with the department 26 of agriculture and markets to develop a pilot climate resilient 27 farms program consistent with agriculture and markets law article 28 11-A and 11-B, agricultural environmental management program includ-29 ing (a) up to \$500,000 for the Cornell Soil Health Program for 30 research and education to improve soil resiliency to climate vari-31 ations and mitigate greenhouse gas emissions by carbon sequestration, and (b) up to \$500,000 to maintain forests and woodlands 32 33 located on agricultural land for the purpose of carbon sequestration 34 and to promote sustainable and resilient agriculture and forestry 35 (09CR24ER) (25718) ... 15,250,000 (re. \$15,250,000) 36 Climate smart communities projects pursuant to title 15 of article 54 37 of the environmental conservation law including clean vehicle 38 projects (09CS24ER) (25701) ... 12,500,000 (re. \$12,500,000) For services, expenses, and grants related to the farmers' market 39 40 resiliency grant program, including but not limited to the increas-41 ing farmers' markets resiliency through the development and enhance-42 ment of farmers' market infrastructure and on-line sales and deliv-43 ery capabilities across the state (09FM24ER) (24694) 44 700,000 (re. \$700,000) The appropriation made by chapter 54, section 1, of the laws of 2023, as amended by chapter 54, section 1, of the laws of 2024, is hereby

45 46 47 amended and reappropriated to read:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the climate change mitigation and adaptation account in accordance with a programmatic and financial plan to be approved by the director of



CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

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the budget, including suballocation to other state departments and agencies, according to the following: Notwithstanding any law to the contrary, to address greenhouse gas emissions outside of the power sector including but not limited to the development of statewide greenhouse gas inventories, demonstration projects, community engagement and applied research related to the transportation sector or methane and other shortlived climate pollutant sources; including up to \$500,000 for the regenerate NY grant program; \$500,000 to the North American Sustainable Refrigeration Council for the purpose of establishing a natural refrigeration demonstration project in a disadvantaged community; up to \$1,000,000 for: grants to municipalities and not-for-profit conservation organizations for acquisition of community forests (09GG23ER) (25706) ... 2,900,000 (re. \$2,803,000) Notwithstanding any law to the contrary, (a) for the department of environmental conservation to enter into a contract or contracts for the development of local climate resiliency plans and adaptation projects, and (b) up to \$200,000 to the department of agriculture and markets for services and expenses of the wood products development council, including suballocation to other state departments and agencies; \$2,000,000 for climate coordinators, including for disadvantaged communities; and \$2,100,000 to the State University of New York College of Environmental Science and Forestry for the Timbuctoo pipeline summer climate and careers institute; \$500,000 for a resiliency planting program; \$25,000 to the Nature Conservancy in New York to support the Staying Connected Initiative; \$500,000 for the Association of Public Broadcasting Stations of New York, Inc. for the creation and distribution of climate change digital teaching tools, in consultation with the department of environmental conservation; and \$1,000,000 to the State University of New York College of Environmental Science and Forestry, directly or through its Climate and Applied Forestry Research Institute, to support research and development of forestry and forest products (09SV23ER) (25711) ... 7,925,000 (re. \$4,796,000) Notwithstanding any law to the contrary, smart growth program state assistance payments, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG23ER) ... 3,650,000 (re. \$3,650,000) Notwithstanding any law to the contrary for the New York state soil and water conservation committee in conjunction with the department of agriculture and markets to develop a pilot climate resilient farms program consistent with agriculture and markets law article 11-A and 11-B, agricultural environmental management program including up to \$500,000 for the Cornell Soil Health Program for research and education to improve soil resiliency to climate variations and mitigate greenhouse gas emissions by carbon sequestration; and including up to \$500,000 to maintain forests and woodlands located on agricultural land for the purpose of carbon sequestration and to



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and

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promote sustainable and resilient
                                            agriculture
       (09CR23ER) (25718) ... 15,250,000 ....... (re. $15,250,000)
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     Climate smart communities projects pursuant to title 15 of article 54
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       of the environmental conservation law including clean vehicle
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       projects; and $1,000,000 for municipal pilot programs for publicly
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       accessible electric vehicle fast chargers installed on municipal
7
       infrastructure including for curbside charging stations (09CS23ER)
       (25701) ... 13,500,000 ...... (re. $13,500,000)
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9
   The appropriation made by chapter 54, section 1, of the laws of 2022, as
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       supplemented by an interchange in accordance with section 93 of the
11
       state finance law, is hereby amended and reappropriated to read:
12
     For services and expenses of projects and purposes authorized by
13
       section 92-s of the state finance law to receive funding from the
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       climate change mitigation and adaptation account in accordance with
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       a programmatic and financial plan to be approved by the director of
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       the budget, including suballocation to other state departments and
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       agencies, according to the following:
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     Notwithstanding any law to the contrary, to address greenhouse gas
       emissions outside of the power sector including but not limited to
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       the development of statewide greenhouse gas inventories, demon-
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       stration projects, community engagement and applied research related
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       to the transportation sector or methane and other shortlived climate
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       pollutant sources; including up to $500,000 for the regenerate NY
       grant program; $250,000 to the North American Sustainable Refriger-
24
       ation Council for the purpose of establishing a natural refriger-
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       ation demonstration project in a disadvantaged community (09GG22ER)
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27
       (25706) ... 2,500,000 ...... (re. $2,199,000)
28
     Notwithstanding any law to the contrary, (a) for the department of
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       environmental conservation to enter into a contract or contracts for
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       the development of local climate resiliency plans and adaptation
       projects; notwithstanding any law to the contrary, including
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       $500,000 for a resiliency planting program, and (b) up to $200,000
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       to the department of agriculture and markets for services and
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       expenses of the wood products development council, including subal-
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       location to other state departments and agencies; $1,750,000 for
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       climate coordinators; and $2,100,000 to the State University of New
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       York College of Environmental Science and Forestry for the Timbuctoo
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       pipeline summer climate and careers institute; and $500,000 to the
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       State University of New York College of Environmental Science and
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       Forestry, directly or through its Climate and Applied Forestry
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       Research Institute, to support research and development of forestry
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       and forest products (09SV22ER) (25711) ......................
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       [5,300,000] <u>5,800,000</u> ...... (re. $2,700,000)
44
     Notwithstanding any law to the contrary, smart growth program state
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       assistance payments, provided on a competitive basis, to counties,
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       cities, towns, or villages to establish, update or implement compre-
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       hensive plans in a manner consistent with smart growth; provided,
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       however, that up to 25 percent of such payments may be awarded to
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       not-for-profit organizations for such purposes (09SG22ER) (24824)
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       ... 3,000,000 ..... (re. $3,000,000)
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Notwithstanding any law to the contrary for the New York state soil 2 and water conservation committee in conjunction with the department of agriculture and markets to develop a pilot climate resilient 3 4 farms program consistent with agriculture and markets law article 5 11-A and 11-B, agricultural environmental management program includ-6 ing up to \$500,000 for the Cornell Soil Health Program for research 7 and education to improve soil resiliency to climate variations and 8 mitigate greenhouse gas emissions by carbon sequestration (09CR22ER) 9 (25718) ... 16,750,000 (re. \$12,708,000) 10 Climate smart communities projects pursuant to title 15 of article 54 11 of the environmental conservation law including clean vehicle 12 projects; notwithstanding any law to the contrary, including 13 [\$500,000 for a resiliency planting program;] up to \$500,000 for: 14 grants to municipalities and not-for-profit conservation organiza-15 tions for acquisition of community forests; \$1,000,000 for municipal 16 pilot programs for publicly accessible electric vehicle fast char-17 gers installed on municipal infrastructure including for curbside 18 [15,000,000] <u>14,500,000</u> (re. \$14,485,000) 19 20 The appropriation made by chapter 54, section 1, of the laws of 2021, as 21 supplemented by an interchange in accordance with section 93 of the 22 state finance law, is hereby amended and reappropriated to read: 23 For services and expenses of projects and purposes authorized by 24 section 92-s of the state finance law to receive funding from the 25 climate change mitigation and adaptation account in accordance with 26 a programmatic and financial plan to be approved by the director of 27 the budget, including suballocation to other state departments and 28 agencies, according to the following: 29 Notwithstanding any law to the contrary, to address greenhouse gas 30 emissions outside of the power sector including but not limited to the development of statewide greenhouse gas inventories, demon-31 32 stration projects, community engagement and applied research related 33 to the transportation sector or methane and other short-lived 34 climate pollutant sources; including up to \$500,000 for the regener-35 36 1,500,000 (re. \$1,329,000) 37 Notwithstanding any law to the contrary, (a) for the department of 38 environmental conservation to enter into a contract or contracts for 39 the development of local climate resiliency plans and adaptation 40 projects; notwithstanding any law to the contrary, including 41 \$500,000 for a resiliency planting program, and (b) up to \$200,000 42 to the department of agriculture and markets for services and expenses of the wood products development council, including subal-43 44 location to other state departments and agencies (09SV21ER) (25711) 45 46 Notwithstanding any law to the contrary, smart growth program state 47 assistance payments, provided on a competitive basis, to counties, 48 cities, towns, or villages to establish, update or implement compre-49 hensive plans in a manner consistent with smart growth; provided, 50 however, that up to 25 percent of such payments may be awarded to



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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

not-for-profit organizations for such purposes (09SG21ER) (24824)

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2 ... 2,000,000 (re. \$2,000,000) 3 Notwithstanding any law to the contrary for the New York state soil 4 and water conservation committee in conjunction with the department 5 of agriculture and markets to develop a pilot climate resilient 6 farms program consistent with agriculture and markets law article 7 11-A, agricultural environmental management program including up to 8 \$200,000 for the Cornell Soil Health Program for research and educa-9 tion to improve soil resiliency to climate variations and mitigate greenhouse gas emissions by carbon sequestration (09CR21ER) (25718) 10 11 ... 4,500,000 (re. \$4,100,000) 12 Climate smart communities projects pursuant to title 15 of article 54 13 of the environmental conservation law including clean vehicle projects; notwithstanding any law to the contrary, 14 [\$500,000 for a resiliency planting program;] up to \$500,000 for: 15 16 grants to municipalities and not-for-profit conservation organiza-17 tions for acquisition of community forests; and not less than \$1,000,000 for municipal pilot programs for publicly accessible 18 19 electric vehicle fast chargers installed on municipal infrastructure (09CS21ER) (25701) ... [10,300,000] 9,800,000 (re. \$9,644,000) 20 21 The appropriation made by chapter 54, section 1, of the laws of 2020, as 22 supplemented by an interchange in accordance with section 93 of the 23 state finance law, is hereby amended and reappropriated to read: 24 For services and expenses of projects and purposes authorized by 25 section 92-s of the state finance law to receive funding from the 26 climate change mitigation and adaptation account in accordance with 27 a programmatic and financial plan to be approved by the director of 28 the budget, including suballocation to other state departments and 29 agencies, according to the following: 30 Notwithstanding any law to the contrary, to address greenhouse gas 31 emissions outside of the power sector including but not limited to 32 the development of statewide greenhouse gas inventories, demon-33 stration projects, community engagement and applied research related 34 to the transportation sector or methane and other short-lived 35 climate pollutant sources; including up to \$500,000 for the regener-36 ate NY grant program (09GG20ER) (25706) 37 1,500,000 (re. \$1,054,000) 38 Notwithstanding any law to the contrary, (a) for the department of 39 environmental conservation to enter into a contract or contracts for 40 the development of local climate resiliency plans and adaptation 41 projects; notwithstanding any law to the contrary, including 42 \$500,000 for a resiliency planting program, and (b) up to \$200,000 to the department of agriculture and markets for services and 43 expenses of the wood products development council, including subal-44 45 location to other state departments and agencies (09SV20ER) (25711) 46 ... [1,000,000] <u>1,500,000</u> (re. \$818,000) 47 Notwithstanding any law to the contrary, smart growth program state 48 assistance payments, provided on a competitive basis, to counties, 49 cities, towns, or villages to establish, update or implement compre-50 hensive plans in a manner consistent with smart growth; provided, 51 however, that up to 25 percent of such payments may be awarded to



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not-for-profit organizations for such purposes (09SG20ER)

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2 ... 2,000,000 (re. \$2,000,000) 3 Notwithstanding any law to the contrary for the New York state soil 4 and water conservation committee in conjunction with the department 5 of agriculture and markets to develop a pilot climate resilient 6 farms program consistent with agriculture and markets law article 7 11-a, agricultural environmental management program including up to 8 \$200,000 for the Cornell Soil Health Program for research and educa-9 tion to improve soil resiliency to climate variations and mitigate 10 greenhouse gas emissions by carbon sequestration (09CR20ER) (25718) 11 ... 4,500,000 (re. \$3,043,000) 12 Climate smart communities projects pursuant to title 15 of article 54 13 of the environmental conservation law including clean vehicle projects; notwithstanding any law to the contrary, including [\$500,000 for a resiliency planting program;] \$50,000 to Groundwork 14 15 16 Hudson Valley; and up to \$500,000 for: grants to municipalities for 17 aquisition of community forests (09CS20ER) (25701) 18 The appropriation made by chapter 54, section 1, of the laws of 2019, as 19 20 supplemented by an interchange in accordance with section 93 of the 21 state finance law, is hereby amended and reappropriated to read: 22 For services and expenses of projects and purposes authorized by 23 section 92-s of the state finance law to receive funding from the climate change mitigation and adaptation account in accordance with 24 25 a programmatic and financial plan to be approved by the director of 26 the budget, including suballocation to other state departments and 27 agencies, according to the following: 28 Notwithstanding any law to the contrary, to address greenhouse gas 29 emissions outside of the power sector including but not limited to 30 the development of statewide greenhouse gas inventories, demon-31 stration projects, community engagement and applied research related 32 to the transportation sector or methane and other short-lived 33 climate pollutant sources; (a) up to \$500,000 for the regenerate NY 34 grant program; and (b) up to \$500,000 for Cornell for the natural 35 working lands agricultural inventory (09GG19ER) (25706) 36 1,500,000 (re. \$938,000) 37 Notwithstanding any law to the contrary, (a) for the department of 38 environmental conservation to enter into a contract or contracts for 39 the development of local climate resiliency plans and adaptation 40 projects; notwithstanding any law to the contrary, including 41 \$500,000 for a resiliency planting program, and (b) up to \$200,000 to the department of agriculture and markets for services and 42 expenses of the wood products development council, including subal-43 44 location to other state departments and agencies (09SV19ER) (25711) 45 ... [2,000,000] <u>2,500,000</u> (re. \$1,784,000) 46 Notwithstanding any law to the contrary, smart growth program state 47 assistance payments, provided on a competitive basis, to counties, 48 cities, towns, or villages to establish, update or implement compre-49 hensive plans in a manner consistent with smart growth; provided, 50 however, that up to 25 percent of such payments may be awarded to



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

not-for-profit organizations for such purposes (09SG19ER)

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2 ... 2,000,000 (re. \$1,751,000) 3 Notwithstanding any law to the contrary for the New York state soil 4 and water conservation committee in conjunction with the department 5 of agriculture and markets to develop a pilot climate resilient 6 farms program consistent with agriculture and markets law article 7 11-a, agricultural environmental management program including up to 8 \$200,000 for the Cornell Soil Health Program for research and educa-9 tion to improve soil resiliency to climate variations and mitigate 10 greenhouse gas emissions by carbon sequestration, and up to \$400,000 11 for the Dutchess county soil and water conservation district to 12 implement a Hudson Valley Carbon Farming Pilot project to study the 13 carbon and other greenhouse gas sequestration potential of on-farm 14 best management practices in cooperation with the Columbia, Ulster, 15 Sullivan, and Orange county soil and water conservation districts. 16 Such study shall consist of no less than eight commercial farms and 17 orchards, and shall be no longer than two years in duration, with 18 soil testing for carbon content and water holding capacity at six 19 month intervals (09CR19ER) (25718) ... 4,500,000 .. (re. \$1,648,000) 20 Climate smart communities projects pursuant to title 15 of article 54 of the environmental conservation law including clean vehicle 21 projects; notwithstanding any law to the contrary [, including 22 23 \$500,000 for a resiliency planting program] (09CS19ER) (25701) ... 24 [10,650,000] <u>10,150,000</u> (re. \$8,820,000) 25 The appropriation made by chapter 54, section 1, of the laws of 2018, as 26 supplemented by an interchange in accordance with section 93 of the 27 state finance law, is hereby amended and reappropriated to read: 28 For services and expenses of projects and purposes authorized by 29 section 92-s of the state finance law to receive funding from the 30 climate change mitigation and adaptation account in accordance with 31 a programmatic and financial plan to be approved by the director of 32 the budget, including suballocation to other state departments and 33 agencies, according to the following: 34 Notwithstanding any law to the contrary, to address greenhouse gas 35 emissions outside of the power sector including but not limited to 36 the development of statewide greenhouse gas inventories, demon-37 stration projects, community engagement and applied research related 38 to the transportation sector or methane and other short-lived climate pollutant sources (09GG18ER) (25706) 39 40 1,000,000 (re. \$341,000) 41 Notwithstanding any law to the contrary, for the department of envi-42 ronmental conservation to enter into a contract or contracts for the 43 development of local climate resiliency plans and adaptation 44 projects; notwithstanding any law to the contrary, including \$500,000 for a resiliency planting program (09SV18ER) (25711) 45 46 [3,000,000] <u>3,500,000</u> (re. \$607,000) 47 Notwithstanding any law to the contrary, smart growth program state 48 assistance payments, provided on a competitive basis, to counties, 49 cities, towns, or villages to establish, update or implement compre-50 hensive plans in a manner consistent with smart growth; provided, 51 however, that up to 25 percent of such payments may be awarded to



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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

not-for-profit organizations for such purposes (09SG18ER)

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       ... 2,000,000 ..... (re. $1,041,000)
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     Notwithstanding any law to the contrary for the New York state soil
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       and water conservation committee in conjunction with the department
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       of agriculture and markets to develop a pilot climate resilient
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       farms program consistent with agriculture and markets law article
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       11-a, agricultural environmental management program including up to
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       $200,000 for the Cornell Soil Health Program for research and educa-
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       tion to improve soil resiliency to climate variations and mitigate
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       greenhouse gas emissions by carbon sequestration (09CR18ER) (25718)
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       ... 2,500,000 ..... (re. $1,154,000)
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     Climate smart communities projects pursuant to title 15 of article 54
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       of the environmental conservation law including clean vehicle
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       projects; notwithstanding any law to the contrary [, including
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       $500,000 for a resiliency planting program] (09CS18ER) (25701) ...
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       [10,650,000] <u>10,150,000</u> ...... (re. $6,033,000)
   The appropriation made by chapter 54, section 1, of the laws of 2017, as
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       supplemented by an interchange in accordance with section 93 of the
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       state finance law, is hereby amended and reappropriated to read:
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     For services and expenses of projects and purposes authorized by
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       section 92-s of the state finance law to receive funding from the
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       climate change mitigation and adaptation account in accordance with
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       a programmatic and financial plan to be approved by the director of
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       the budget, including suballocation to other state departments and
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       agencies, according to the following:
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     Notwithstanding any law to the contrary, to address greenhouse gas
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       emissions outside of the power sector including but not limited to
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       the development of statewide greenhouse gas inventories, demon-
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       stration projects, community engagement and applied research related
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       to the transportation sector or methane and other short-lived
       climate pollutant sources (09GG17ER) (25706) ................
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       1,700,000 ..... (re. $697,000)
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     Notwithstanding any law to the contrary, for the department of envi-
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       ronmental conservation to fund climate adaptation projects and to
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       provide up to $750,000 to support municipalities incorporation of
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       guidance developed under the community risk and resiliency act into
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       their local planning and ordinances; notwithstanding any law to the
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       contrary, including $500,000 for a resiliency planting program
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       (09SV17ER) (25711) ... [750,000] <u>1,250,000</u> ...... (re. $366,000)
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     Notwithstanding any law to the contrary, smart growth program state
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       assistance payments, provided on a competitive basis, to counties,
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       cities, towns, or villages to establish, update or implement compre-
       hensive plans in a manner consistent with smart growth; provided,
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       however, that up to 25 percent of such payments may be awarded to
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       not-for-profit organizations for such purposes (09SG17ER) (24824)
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       47
     Notwithstanding any law to the contrary for the New York state soil
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       and water conservation committee in conjunction with the department
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       of agriculture and markets to develop a pilot climate resilient
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       farms program consistent with agriculture and markets law article
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       11-a, agricultural environmental management program including up to
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 \$400,000 for the Cornell Soil Health Program for research and educa-2 tion to improve soil resiliency to climate variations and mitigate greenhouse gas emissions by carbon sequestration; and up to \$50,000 3 4 in consultation with the department of taxation and finance, the 5 department of agriculture and markets and the empire state develop-6 ment corporation, for the study of incentives for carbon sequester-7 ing farming practices which may include tax credits and grants and 8 systems or methods of quantifying carbon sequestration for such 9 incentives (09CR17ER) (25718) ... 2,500,000 (re. \$347,000) 10 Climate smart communities projects pursuant to title 15 of article 54 11 of the environmental conservation law including clean vehicle 12 projects; notwithstanding any law to the contrary, [including 13 \$500,000 for a resiliency planting program; and] including \$500,000 14 to implement easily replicated renewable energy projects, including 15 solar arrays, heat pumps, and wind turbines across the state in 16 public low income housing in suburban, urban, and rural areas with 17 the goal of advancing employment opportunities for individuals 18 living in environmental justice communities and individuals who have 19 been discharged from state correctional facilities or local jails 20 (09CS17ER) (25701) ... [12,000,000] 11,500,000 (re. \$7,764,000)

By chapter 55, section 1, of the laws of 2016:

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43 44 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the climate change mitigation and adaptation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Notwithstanding any law to the contrary, to address greenhouse gas emissions outside of the power sector including but not limited to the development of inventories, demonstration projects and applied research related to the transportation sector or methane sources (09GG16ER) (25706) ... 1,000,000 (re. \$103,000)

Notwithstanding any law to the contrary, smart growth program state assistance payments, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG16ER) (24824) ... 2,000,000 (re. \$539,000)

Notwithstanding any law to the contrary for the New York state soil and water conservation committee in conjunction with the department of agriculture and markets to develop a pilot climate resilient farms program consistent with agriculture and markets law article 11-a, agricultural environmental management program (09CR16ER)

48 14,000,000 (re. \$2,563,000)

49 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2017:



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

- Notwithstanding any law to the contrary, to conduct state vulnerability assessments (09SV16ER) (25711) ... 2,500,000 ... (re. \$1,536,000)
- 3 Capital Projects Funds Other
- 4 Environmental Protection Fund
- 5 Open Space Account 30454

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6 Environment and Recreation Purpose

7 The appropriation made by chapter 54, section 1, of the laws of 2024, is hereby amended and reappropriated to read:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Shoreham Parcel, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battle-Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland



CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 Protection Projects Aimed at Reducing the Impacts of Storms, Storm Surges and Flooding on Human and Natural Communities, Long Distance 2 3 Trail Corridors, Statewide Small Projects, State Forest, Unique Area 4 Wildlife Management Area Protection, Working Forest Lands, State 5 Park and State Historic Site Protection, (a) notwithstanding any law 6 to the contrary, \$3,200,000 from the land acquisition allocation for 7 urban forestry projects provided that no less than \$500,000 shall be 8 made available for such programs in cities and towns with popu-9 lations of 65,000 or more, and including up to \$200,000 for munici-10 pal grants for re-treeing public lands impacted by the invasive 11 species; (b) notwithstanding any law to the contrary, \$3,000,000 12 from the land acquisition allocation to the land trust alliance for 13 the purpose of awarding grants on a competitive basis to local land 14 trusts, provided that up to ten percent of such amount may be made 15 available for administrative costs and/or technical assistance; (c) 16 notwithstanding any law to the contrary, not less than \$4,000,000 17 for land acquisition in department of environmental conservation regions 1, 2 and 3; and (d) \$1,500,000 to the land trust alliance 18 19 for the purpose of awarding grants on a competitive basis to local 20 land trusts to purchase conservation easements, provided that up to ten percent of such amount may be made available for administrative 21 costs and/or technical assistance (09LA24ER) (24703) 22 23 39,500,000 (re. \$39,500,000) 24 Albany Pine Bush Preserve Commission (09AP24ER) (24828) 25 3,000,000 (re. \$3,000,000) Long Island Central Pine Barrens Planning (09LP24ER) (24829) 26 27 2,500,000 (re. \$2,500,000) 28 Long Island South Shore Estuary Reserve (09SE24ER) (24831) 29 2,000,000 (re. \$2,000,000) 30 Agricultural non-point source abatement and control projects, notwith-31 standing any law to the contrary, including projects to combat harm-32 ful algal blooms; (a) \$500,000 shall be made available to the 33 Cornell Cooperative Extension of Suffolk County for nutrient manage-34 ment planning and implementation activities; and (b) \$250,000 shall 35 be made available to Cornell for the pesticide management education 36 program to support training and certification (09AN24ER) (24832) ... 37 17,500,000 (re. \$17,500,000) Non-agricultural non-point source abatement and control projects 38 39 notwithstanding any law to the contrary, \$1,000,000 of such amount 40 shall be made available for Cornell community integrated pest 41 management (09NP24ER) (24833) ... 6,000,000 (re. \$6,000,000) 42 Agriculture and farmland protection activities, notwithstanding any 43 law to the contrary, (a) up to \$500,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer 44 program projects around Fort Drum, and (b) up to \$106,000 shall be 45 46 made available to Cornell University for services and expenses of 47 land classification, agriculture district mapping and master list of 48 soils (09FP24ER) (24825) ... 21,000,000 (re. \$21,000,000) 49 Biodiversity stewardship and research; including funding for public 50 New York universities to conduct field studies and research on biodiversity issues and (a) up to \$500,000 of this amount to support 51 52 pollinator diversity, up to \$300,000 of which may be allocated to



CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 Cornell University, including research related to the potential 2 adverse impacts of pesticides such as neonicitinoids, pursuant to a 3 contract with the department of agriculture and markets, including 4 the development of bee husbandry best management practices such as 5 pest and pathogen controls; creating diversity of pollinator habi-6 tats; research to understand, prevent and recover from pollinator 7 losses; and outreach and education; (b) including \$180,000 for the 8 Cary Institute of Ecosystem Studies to support the Catskill environ-9 mental research and monitoring program; (c) \$100,000 to Paul Smith's 10 College for the Adirondack Watershed Institute; and (d) \$100,000 to 11 the State University of New York at Albany for the Atmospheric 12 Sciences Research Center (09BD24ER) (24827) 13 1,850,000 (re. \$1,701,000) 14 Notwithstanding any law to the contrary, for the Hudson River Estuary 15 Management Plan prepared pursuant to section 11-0306 of the environ-16 mental conservation law, including projects to combat harmful algal 17 blooms some or all of which may be allocated to the New England 18 Interstate Water Pollution Control Commission or Cornell water 19 resources institute or department of natural resources for the purposes of implementing the Hudson River Estuary Action agenda, \$1,000,000 of which shall be for the Mohawk river action plan 20 21 (09HE24ER) (24836) ... 7,500,000 (re. \$7,500,000) 22 23 Notwithstanding any law to the contrary, for the Finger Lakes-Lake 24 Ontario Watershed Protection Alliance (09FL24ER) (24835) 3,500,000 (re. \$3,500,000) 25 Notwithstanding any law to the contrary, to the Erie County Soil and 26 27 Water Conservation District for the Lake Erie Watershed Protection 28 Alliance (09LE24ER) (25764) ... 250,000 (re. \$250,000) 29 Notwithstanding any law to the contrary, for the state share of costs 30 of wastewater treatment improvement projects undertaken by munici-31 palities to upgrade municipal systems to meet stormwater, combined 32 sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in 33 34 violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by munici-35 36 palities and not-for-profit corporations for aquatic habitat resto-37 ration projects as defined in subdivision 1 of section 56-0101 of 38 the environmental conservation law and including projects to combat 39 harmful algal blooms; (a) including up to \$3,000,000 to Suffolk 40 county to provide a 50 percent match for a program developed in 41 consultation with the department for research, development and pilot 42 projects to develop cost effective methods to address nitrogen and 43 pathogen loading from septic system or cesspool effluent or other 44 sources or to support such efforts without a match at the state 45 university of Stony Brook directly or through its research founda-46 tion and \$1,500,000 for Suffolk county for sewer improvement 47 projects; (b) including \$5,000,000 for Nassau county for the Bay 48 park wastewater treatment plant outfall pipe, associated conveyance 49 systems, nitrogen abatement treatment works, ocean outfall and/or 50 connections, and/or for costs incurred by Nassau County for the project to connect the Long Beach waste water treatment plant 51 52 collection system to the Bay Park wastewater treatment plant and



CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

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including \$250,000 from such amount to the Long Island regional planning council for services and expenses related to the Long Island Nitrogen Action Plan; (c) including \$5,000,000 to update water assessment plans and develop associated water protection programs some or all of which may be allocated to the United States Geological Survey or the New England Interstate Water Pollution Control Commission; (d) \$150,000 for the Chautauqua Lake Association; (e) \$95,000 for the Chautauqua Lake Partnership; (f) \$1,000,000 to the State University of New York at Stony Brook directly or through its research foundation, to support research development and any associated testing or pilot projects towards improved septic and wastewater treatment systems to remove phosphorus; (g) \$1,200,000 to the Cayuga County Soil and Water Conservation District on behalf of the Eastern Finger Lakes Coalition for the administration of the eastern finger lakes watershed basin program; (h) \$1,000,000 for the Allegheny River watershed program, including Chautauqua Lake projects; (i) \$1,300,000 for the Lake Erie-Niagara River watershed basin program; and (j) \$200,000 to Save the Great South Bay, Inc. for the restoration of the Great South Bay (09WQ24ER) (24837) 22,250,000 (re. \$22,250,000) Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law including projects to combat harmful algal blooms; including \$750,000 for the Peconic Estuary Partnership (09GL24ER)(24830) 22,500,000 (re. \$22,500,000) Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007, (a) including not less than \$120,000 for Cornell University for the plant certification program, (b) provided that not less than \$5,750,000 be made available for invasive species eradication, including but not limited to southern pine beetle, (c) including up to \$500,000 to Cornell University for the control of hemlock wooly adelgid, and including grants related to the control and management of invasive species, and (d) \$500,000 to address the southern pine beetle including up to \$250,000 to the Central Pine Barrens Joint Planning and Policy Commission for the implementation and administration of a prescribed fire program. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS24ER) (24704) ... 18,550,000 (re. \$17,693,000) Notwithstanding any law to the contrary, for Soil and Water Conservation District activities as authorized for reimbursement and funding in section 11-a of the soil and water conservation districts law including projects to combat harmful algal blooms (09SW24ER) (24834) ... 17,250,000 (re. \$17,250,000) Notwithstanding any law to the contrary, for Agricultural Waste Management projects, including up to \$700,000 to Cornell University, in consultation with the department, to continue implementing the



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	dairy acceleration program (09AW24ER) (24826)
2	1,900,000 (re. \$1,900,000)
3	Lake George Park Commission (09LG24ER) (62038)
4	900,000 (re. \$664,000)
5	For services, expenses, and grants related to the urban farms and
6	community gardens grant program, including but not limited to up to
7	\$325,000 for Cornell University (09UF24ER) (24695)
8	2,325,000 (re. \$2,325,000)

9 By chapter 54, section 1, of the laws of 2023, as amended by chapter 54, section 1, of the laws of 2024:

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50 51 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Shoreham Parcel, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battlefields, Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corri-



CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

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dor, Emerald Necklace, Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Storm Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$3,200,000 from the land acquisition allocation for urban forestry projects provided that no less than \$500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more, and including up to \$200,000 for municipal grants for re-treeing public lands impacted by the invasive species; (b) notwithstanding any law to the contrary, \$3,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than \$4,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; (d) \$1,500,000 to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts to purchase conservation easements, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; and (e) Notwithstanding any law to the contrary, up to \$300,000 to the Village of Lake Placid for the purchase of land associated with the Adirondack rail trail parking area (09LA23ER) (24703) ... 38,900,000 (re. \$35,798,000) Albany Pine Bush Preserve Commission (09AP23ER) (24828) Long Island Central Pine Barrens Planning (09LP23ER) (24829) 2,500,000 (re. \$2,500,000) Long Island South Shore Estuary Reserve (09SE23ER) (24831) 2,000,000 (re. \$2,000,000) Agricultural non-point source abatement and control projects, notwithstanding any law to the contrary, including projects to combat harmful algal blooms; (a) \$2,000,000 shall be made available for services and expenses of the Cornell University Integrated Pest Management program; (b) \$500,000 shall be made available to the Cornell Cooperative Extension of Suffolk County for nutrient management planning and implementation activities; and (c) \$250,000 shall be made available to Cornell for the pesticide management education program to support training and certification (09AN23ER) (24832) ... 19,500,000 (re. \$17,087,000) Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, \$1,000,000 of such amount shall be made available for Cornell community integrated pest management (09NP23ER) (24833) ... 6,200,000 (re. \$6,200,000) Agriculture and farmland protection activities, notwithstanding any law to the contrary, up to \$1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum, and up to \$97,000 shall be made available to Cornell University for services and expenses of land classifica-



CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

agriculture district mapping and master list of soils 1 2 (09FP23ER) (24825) ... 21,000,000 (re. \$20,938,000) 3 Biodiversity stewardship and research; including funding for public 4 New York universities to conduct field studies and research on 5 biodiversity issues and up to \$500,000 of this amount to support pollinator diversity, up to \$300,000 of which may be allocated to 6 Cornell University, including research related to the potential 7 8 adverse impacts of pesticides such as neonicitinoids, pursuant to a 9 contract with the department of agriculture and markets, including 10 the development of bee husbandry best management practices such as 11 pest and pathogen controls; creating diversity of pollinator habi-12 tats; research to understand, prevent and recover from pollinator 13 losses; and outreach and education; and including \$100,000 for the 14 Cary Institute of Ecosystem Studies to support the Catskill environ-15 mental research and monitoring program (09BD23ER) (24827) 16 1,850,000 (re. \$1,789,000) 17 Notwithstanding any law to the contrary, for the Hudson River Estuary 18 Management Plan prepared pursuant to section 11-0306 of the environ-19 mental conservation law, including projects to combat harmful algal 20 blooms some or all of which may be allocated to the New England 21 Interstate Water Pollution Control Commission or Cornell water 22 resources institute or department of natural resources for the 23 purposes of implementing the Hudson River Estuary Action agenda, 24 \$1,000,000 of which shall be for the Mohawk river action plan 25 (09HE23ER) (24836) ... 7,500,000 (re. \$6,811,000) Notwithstanding any law to the contrary, for the Finger Lakes-Lake 26 Ontario Watershed Protection Alliance (09FL23ER) (24835) 27 28 29 Notwithstanding any law to the contrary, to the Erie County Soil and 30 Water Conservation District for the Lake Erie Watershed Protection 31 Alliance (09LE23ER) (25764) ... 250,000 (re. \$250,000) 32 Notwithstanding any law to the contrary, for the state share of costs 33 of wastewater treatment improvement projects undertaken by munici-34 palities to upgrade municipal systems to meet stormwater, combined 35 sewer overflow, sanitary sewer overflow and wastewater treatment 36 discharge requirements with priority given to systems that are in 37 violation of title 8 of article 17 of the environmental conservation 38 law and aquatic habitat restoration projects undertaken by munici-39 palities and not-for-profit corporations for aquatic habitat resto-40 ration projects as defined in subdivision 1 of section 56-0101 of 41 the environmental conservation law and including projects to combat 42 harmful algal blooms; including up to \$3,000,000 to Suffolk county 43 to provide a 50 percent match for a program developed in consulta-44 tion with the department for research, development and pilot 45 projects to develop cost effective methods to address nitrogen and 46 pathogen loading from septic system or cesspool effluent or other 47 sources or to support such efforts without a match at the state 48 university of Stony Brook directly or through its research founda-49 tion and \$1,500,000 for Suffolk county for sewer improvement 50 projects; and including \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance 51 52 systems, nitrogen abatement treatment works, ocean outfall and/or



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connections, and/or for costs incurred by Nassau County for the 1 2 project to connect the Long Beach waste water treatment plant 3 collection system to the Bay Park wastewater treatment plant and 4 including \$250,000 from such amount to the Long Island regional 5 planning council for services and expenses related to the Long 6 Island Nitrogen Action Plan; and including \$5,000,000 to update 7 source water assessment plans and develop associated water 8 protection programs some or all of which may be allocated to the 9 United States Geological Survey or the New England Interstate Water 10 Pollution Control Commission; \$150,000 for the Chautauqua Lake Asso-11 ciation; \$95,000 for the Chautauqua Lake Partnership; \$1,000,000 to 12 the State University of New York at Stony Brook directly or through 13 its research foundation, to support research development and any 14 associated testing or pilot projects towards improved septic and 15 wastewater treatment systems to remove phosphorus; \$25,000 to the 16 Ossi Sport Club, Inc. for the restoration of Lake Ossi; \$500,000 to 17 Save the Great South Bay, Inc. for the restoration of the Great 18 South Bay; and \$100,000 to the Town of Southeast for the restoration 19 of Peach Lake Brook (09WQ23ER) (24837) 20 22,000,000 (re. \$20,865,000) 21 Notwithstanding any law to the contrary for New York ocean and Great 22 Lakes ecosystem conservation projects, consistent with the policy 23 articulated in article 14 of the environmental conservation law 24 including projects to combat harmful algal blooms; including 25 \$550,000 for the Peconic Estuary Partnership; and \$500,000 to the Billion Oyster Project, Inc. for the construction of the Head of Bay 26 27 Oyster Reef (09GL23ER) (24830) ... 22,500,000 (re. \$19,867,000) 28 Notwithstanding any law to the contrary, for the implementation of the 29 recommendations of the invasive species task force prepared pursuant 30 to chapter 324 of the laws of 2003 and for the purposes set forth in 31 chapter 674 of the laws of 2007, including not less than \$120,000 for Cornell University for the plant certification program, provided 32 33 that not less than \$5,750,000 be made available for invasive species 34 eradication, including but not limited to southern pine beetle, including up to \$500,000 to Cornell University for the control of 35 36 hemlock wooly adelgid, and including grants related to the control 37 and management of invasive species, and \$500,000 to address the southern pine beetle including up to \$250,000 to the Central Pine 38 39 Barrens Joint Planning and Policy Commission for the implementation 40 and administration of a prescribed fire program. Such funding for 41 grants shall be provided on a competitive basis in consultation with 42 the New York Invasive Species Council (09IS23ER) (24704) 43 18,550,000 (re. \$16,371,000) 44 Notwithstanding any law to the contrary, for Agricultural Waste 45 Management projects, including up to \$700,000 to Cornell University, in consultation with the department, to continue implementing the 46 47 dairy acceleration program (09AW23ER) (24826) 48 1,500,000 (re. \$1,500,000) 49 Lake George Park Commission (09LG23ER) (62038) 50 900,000 (re. \$250,000)

51 By chapter 54, section 1, of the laws of 2022:



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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Shoreham Parcel, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battle-Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, HighTor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Bronx Harlem Herons Greenway, Harbor Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Storm Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$3,200,000 from the land acquisition allocation for urban forestry projects provided that no less than \$500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more, and including up to \$200,000 for municipal grants for retreeing public lands impacted by invasive species;



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1 (b) notwithstanding any law to the contrary, \$3,000,000 from the land acquisition allocation to the land trust alliance for the 2 purpose of awarding grants on a competitive basis to local land 3 4 trusts, provided that up to ten percent of such amount may be made 5 available for administrative costs and/or technical assistance; (c) 6 notwithstanding any law to the contrary, not less than \$4,000,000 for land acquisition in department of environmental conservation 7 8 regions 1, 2 and 3; (d) \$1,500,000 to the land trust alliance for 9 the purpose of awarding grants on a competitive basis to local land 10 trusts to purchase conservation easements, provided that up to ten 11 percent of such amount may be made available for administrative 12 costs and/or technical assistance (09LA22ER) (24703) 13 40,000,000 (re. \$27,680,000) 14 Long Island Central Pine Barrens Planning (09LP22ER) (24829) 15 2,500,000 (re. \$878,000) 16 Notwithstanding any law to the contrary, for services and expenses of 17 the following commissions: \$259,000 for Susquehanna river basin 18 commission; \$359,500 for the Delaware river basin commission; 19 \$14,100 for the Ohio river basin commission; \$41,600 for the Inter-20 state environmental commission; and \$38,000 for the New England 21 Interstate commission; and \$373,000 for the college of environmental 22 science and forestry center for native peoples and the environment 23 (09EC22ER) (25705) ... 1,085,200 (re. \$374,000) 24 Long Island South Shore Estuary Reserve (09SE22ER) (24831) 25 1,000,000 (re. \$980,000) 26 Agricultural non-point source abatement and control projects, notwith-27 standing any law to the contrary, including projects to combat harm-28 (a) \$2,000,000 shall be made available for ful algal blooms; 29 services and expenses of the Cornell University Integrated Pest Management program; (b) \$500,000 shall be made available to the 30 31 Cornell Cooperative Extension of Suffolk County for nutrient manage-32 ment planning and implementation activities; and (c) \$250,000 shall 33 be made available to Cornell for the pesticide management education 34 program to support training and certification (09AN22ER) (24832) ... 35 20,000,000 (re. \$14,023,000) 36 Non-agricultural non-point source abatement and control projects 37 notwithstanding any law to the contrary, \$1,000,000 of such amount 38 shall be made available for Cornell community integrated pest 39 management (09NP22ER) (24833) ... 6,200,000 (re. \$5,575,000) 40 Agriculture and farmland protection activities, notwithstanding any 41 law to the contrary, up to \$1,000,000 shall be made available to the 42 tug hill tomorrow land trust for army compatible use buffer program 43 projects around Fort Drum, and up to \$96,000 shall be made available 44 to Cornell University for services and expenses of land classification, agriculture district mapping and master list of soils 45 46 (09FP22ER) (24825) ... 21,000,000 (re. \$16,615,000) 47 Biodiversity stewardship and research; including funding for public 48 New York universities to conduct field studies and research on 49 biodiversity issues and up to \$500,000 of this amount to support 50 pollinator diversity, up to \$300,000 of which may be allocated to 51 Cornell University, including research related to the potential 52 adverse impacts of pesticides such as neonicitinoids, pursuant to a



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contract with the department of agriculture and markets, including the development of bee husbandry best management practices such as pest and pathogen controls; creating diversity of pollinator habitats; research to understand, prevent and recover from pollinator losses; and outreach and education; and including \$100,000 for the Cary Institute of Ecosystem Studies to support the Catskill environmental research and monitoring program (09BD22ER) (24827) ... 1,750,000 (re. \$1,368,000) Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, including projects to combat harmful algal blooms some or all of which may be allocated to the New England Interstate Water Pollution Control Commission or Cornell water resources institute or department of natural resources for the purposes of implementing the Hudson River Estuary Action agenda, \$1,000,000 of which shall be for the Mohawk river action plan (09HE22ER) (24836) ... 7,500,000 (re. \$3,110,000) Notwithstanding any law to the contrary, for the Finger Lakes-Lake Ontario Watershed Protection Alliance (09FL22ER) (24835) Notwithstanding any law to the contrary, for the Friends of the Upper Delware River to implement the Delaware River Basin Restoration including up to \$100,000 for operational (09UD22ER) (62028) ... 300,000 (re. \$18,000) Notwithstanding any law to the contrary, to the Erie County Soil and Water Conservation District for the Lake Erie Watershed Protection Alliance (09LE22ER) (25764) ... 250,000 (re. \$250,000) Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law and including projects to combat harmful algal blooms; including up to \$3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and \$1,500,000 for Suffolk county for sewer improvement projects; and including \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections, and/or for costs incurred by Nassau County for the project to connect the Long Beach waste water treatment plant collection system to the Bay Park wastewater treatment plant and including \$250,000 from such amount to the Long Island regional



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planning council for services and expenses related to the Long 1 2 Island Nitrogen Action Plan; and including \$5,000,000 to update 3 assessment plans and develop associated water source water 4 protection programs some or all of which may be allocated to the 5 United States Geological Survey or the New England Interstate Water 6 Pollution Control Commission; \$150,000 for the Chautauqua Lake Asso-7 ciation; \$95,000 for the Chautauqua Lake Partnership; and \$1,000,000 8 to the State University of New York at Stony Brook directly or 9 through its research foundation, to support research development and 10 any associated testing or pilot projects towards improved septic and 11 wastewater treatment systems to remove phosphorus; and \$500,000 to 12 the City of Long Beach for a salt storage dome (09WQ22ER) (24837) 13 ... 22,000,000 (re. \$20,019,000) 14 Notwithstanding any law to the contrary for New York ocean and Great 15 Lakes ecosystem conservation projects, consistent with the policy 16 articulated in article 14 of the environmental conservation law 17 including projects to combat harmful algal blooms; including 18 \$450,000 for the Peconic Estuary Partnership, including \$60,000 for 19 the Great Lakes commission (09GL22ER) (24830) 20 22,500,000 (re. \$13,860,000) 21 Notwithstanding any law to the contrary, for the implementation of the 22 recommendations of the invasive species task force prepared pursuant 23 to chapter 324 of the laws of 2003 and for the purposes set forth in 24 chapter 674 of the laws of 2007 including not less than \$900,000 for 25 Lake George, including not less than \$120,000 for Cornell University for the plant certification program, provided that not less than 26 \$5,750,000 be made available for invasive species eradication, 27 28 including but not limited to southern pine beetle, including up to 29 \$500,000 to Cornell University for the control of hemlock wooly 30 adelgid, and including grants related to the control and management 31 of invasive species, and \$500,000 to address the southern pine beetle including up to \$250,000 to the Central Pine Barrens Joint 32 33 Planning and Policy Commission for the implementation and adminis-34 tration of a prescribed fire program; and \$100,000 to Onondaga Coun-35 ty for the mitigation and eradication of the water chestnut. Such 36 funding for grants shall be provided on a competitive basis in 37 consultation with the New York Invasive Species Council (09IS22ER) 38 (24704) ... 17,000,000 (re. \$13,732,000) 39 Notwithstanding any law to the contrary, for Agricultural Waste 40 Management projects, including up to \$700,000 to Cornell University, 41 in consultation with the department, to continue implementing the 42 dairy acceleration program (09AW22ER) (24826) 43 1,500,000 (re. \$1,423,000) By chapter 54, section 1, of the laws of 2021, as amended by chapter 54, 44 45 section 1, of the laws of 2022: 46 For services and expenses of projects and purposes authorized by 47

section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-

location to other state departments and agencies, according to the

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Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Parcel, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battlefields, Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Storm Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than \$500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than \$1,500,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; (d) \$1,500,000 to the



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1 land trust alliance for the purpose of awarding grants on a compet-2 itive basis to local land trusts to purchase conservation easements, provided that up to ten percent of such amount may be made available 3 4 for administrative costs and/or technical assistance; (e) \$100,000 5 for land acquisition in department of environmental conservation 6 region 9 pursuant to chapter 55 of the laws of 2021 related to ease-7 ments on state forest land (09LA21ER) (24703) 8 30,000,000 (re. \$21,098,000) 9 Notwithstanding any law to the contrary, for services and expenses of 10 the following commissions: \$259,000 for Susquehanna river basin 11 commission; \$359,500 for the Delaware river basin commission; 12 \$14,100 for the Ohio river basin commission; \$41,600 for the Inter-13 state environmental commission; and \$38,000 for the New England 14 Interstate commission; and \$373,000 for the college of environmental 15 science and forestry center for native peoples and the environment 16 (09EC21ER) (25705) ... 1,085,200 (re. \$373,000) 17 Long Island South Shore Estuary Reserve (09SE21ER) (24831) 18 900,000 (re. \$900,000) 19 Agricultural non-point source abatement and control projects, notwith-20 standing any law to the contrary, including projects to combat harm-21 (a) \$1,000,000 shall be made available for ful algal blooms; 22 services and expenses of the Cornell University Integrated Pest 23 Management program; (b) \$500,000 shall be made available to the 24 Cornell Cooperative Extension of Suffolk County for nutrient manage-25 ment planning and implementation activities; and (c) \$250,000 shall 26 be made available to Cornell for the pesticide management education 27 program to support training and certification (09AN21ER) (24832) ... 28 18,000,000 (re. \$8,066,000) 29 Non-agricultural non-point source abatement and control projects 30 notwithstanding any law to the contrary, \$550,000 of such amount 31 shall be made available for Cornell community integrated pest 32 management (09NP21ER) (24833) ... 5,750,000 (re. \$4,508,000) 33 Agriculture and farmland protection activities, notwithstanding any 34 law to the contrary, up to \$1,000,000 shall be made available to the 35 tug hill tomorrow land trust for army compatible use buffer program 36 projects around Fort Drum, and up to \$95,000 shall be made available 37 to Cornell University for services and expenses of land classifica-38 agriculture district mapping and master list of 39 (09FP21ER) (24825) ... 18,000,000 (re. \$13,586,000) 40 Biodiversity stewardship and research; including funding for public 41 New York universities to conduct field studies and research on 42 biodiversity issues and up to \$500,000 of this amount to support 43 pollinator diversity, up to \$300,000 of which may be allocated to Cornell University, including research related to the potential 44 45 adverse impacts of pesticides such as neonicitinoids, pursuant to a contract with the department of agriculture and markets, including 46 47 the development of bee husbandry best management practices such as 48 pest and pathogen controls; creating diversity of pollinator habi-49 tats; research to understand, prevent and recover from pollinator 50 losses; and outreach and education; and including \$100,000 for the 51 Cary Institute of Ecosystem Studies to support the Catskill environ-



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mental research and monitoring program (09BD21ER) (24827) Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, including projects to combat harmful algal blooms some or all of which may be allocated to the New England Interstate Water Pollution Control Commission or Cornell water resources institute or department of natural resources for the purposes of implementing the Hudson River Estuary Action agenda, \$1,000,000 of which shall be for the Mohawk river action plan (09HE21ER) (24836) ... 6,500,000 (re. \$2,277,000) Notwithstanding any law to the contrary, to the Erie County Soil and Water Conservation District for the Lake Erie Watershed Protection Alliance (09LE21ER) (25764) ... 250,000 (re. \$125,000) Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law and including projects to combat harmful algal blooms; including up to \$4,500,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and \$1,500,000 for Suffolk county for sewer improvement projects; and including \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections, and including \$250,000 from such amount to the Long Island regional planning council for services and expenses related to the Long Island Nitrogen Action Plan; and including \$5,000,000 to update source water assessment plans and develop associated water protection programs some or all of which may be allocated to the United States Geological Survey or the New England Interstate Water Pollution Control Commission; \$150,000 for the Chautauqua Lake Association; \$95,000 for the Chautauqua Lake Partnership; \$500,000 for the City of Long Beach for water quality projects; and \$150,000 for the East of Hudson Watershed Corporation (09WQ21ER) (24837) 18,000,000 (re. \$14,272,000) Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law including projects to combat harmful algal blooms; including \$450,000 for the Peconic Estuary Partnership, including \$60,000 for



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 the Great Lakes commission (09GL21ER) (24830) 2 18,500,000 (re. \$11,839,000) 3 Notwithstanding any law to the contrary, for the implementation of the 4 recommendations of the invasive species task force prepared pursuant 5 to chapter 324 of the laws of 2003 and for the purposes set forth in 6 chapter 674 of the laws of 2007 including not less than \$450,000 for 7 Lake George, including not less than \$120,000 for Cornell University 8 for the plant certification program, provided that not less than 9 \$5,750,000 be made available for invasive species eradication, 10 including but not limited to southern pine beetle, including up to 11 \$500,000 to Cornell University for the control of hemlock wooly 12 adelgid, and including grants related to the control and management of invasive species, and \$500,000 to address the southern pine 13 14 beetle including up to \$250,000 to the Central Pine Barrens Joint 15 Planning and Policy Commission for the implementation and adminis-16 tration of a prescribed fire program. Such funding for grants shall 17 be provided on a competitive basis in consultation with the New York 18 Invasive Species Council (09IS21ER) (24704) 19 Notwithstanding any law to the contrary, for Agricultural Waste 20 Management projects, including up to \$700,000 to Cornell University, 21 22 in consultation with the department, to continue implementing the 23 dairy acceleration program (09AW21ER) (24826) 24 25 By chapter 54, section 1, of the laws of 2020: 26 For services and expenses of projects and purposes authorized by 27 section 92-s of the state finance law to receive funding from the 28 open space account in accordance with a programmatic and financial 29 plan to be approved by the director of the budget, including subal-30 location to other state departments and agencies, according to the 31 following: 32 Costs related to the acquisition of the following properties: Atlantic 33 Coast, Long Island Sound, Long Island South Shore Estuary Reserve, 34 Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, 35 Parcel, Western Suffolk/Nassau Special Groundwater 36 Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River 37 Greenway, Inner City/Underserved Community Parks, Long Pond, Staten 38 Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, 39 Great Swamp, Plutarch/Black Creek Wetlands Complex, New York High-40 lands, Shawangunk Mountains Region, Delaware River Highlands, Hudson 41 River Corridor/Hudson River Estuary and Greenway Trail/Hudson River 42 School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York 43 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, 44 45 Five Rivers Environmental Education Center, Lake George watershed, 46 Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, 47 Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, 48 Region 4 Rail Trail Projects, Susquehanna River Valley Corridor,



Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core

Forests and Headwater Streams, Nelson Swamp, State Park Battle-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

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fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Bronx Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Storm Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than \$500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than \$3,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; (d) \$200,000 for the Lake George Park Commission for facilities construction and upgrades; and (e) \$1,500,000 to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts to purchase conservation easements, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA20ER) (24703) 31,000,000 (re. \$23,732,000) Notwithstanding any law to the contrary, for service and expenses of the following commissions: \$259,000 for Susquehanna river basin commission; \$359,500 for the Delaware river basin commission; \$14,100 for the Ohio river basin commission; \$41,600 for the Interstate environmental commission; and \$38,000 for the New England Interstate commission; and \$373,000 for the college of environmental science and forestry center for native peoples and the environment (09EC20ER) (25705) ... 1,086,000 (re. \$374,000) Long Island South Shore Estuary Reserve (09SE20ER) (24831) 900,000 (re. \$693,000) Agricultural non-point source abatement and control projects, notwithstanding any law to the contrary, including projects to combat harmful algal blooms; (a) \$1,000,000 shall be made available for



CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

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services and expenses of the Cornell University Integrated Pest Management program; (b) \$500,000 shall be made available to the Cornell Cooperative Extension of Suffolk County for nutrient management planning and implementation activities; and (c) \$250,000 shall be made available to Cornell for the pesticide management education program to support training and certification (09AN20ER) (24832) ... 18,000,000 (re. \$9,356,000) Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, \$550,000 of such amount shall be made available for Cornell community integrated pest management (09NP20ER) (24833) ... 6,000,000 (re. \$3,828,000) Agriculture and farmland protection activities, notwithstanding any law to the contrary, up to \$1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum, and up to \$95,000 shall be made available to Cornell University for services and expenses of land classificaagriculture district mapping and master list of soils (09FP20ER) (24825) ... 18,000,000 (re. \$12,000,000) Biodiversity stewardship and research; including funding for public New York universities to conduct field studies and research on biodiversity issues and up to \$500,000 of this amount to support pollinator diversity, up to \$300,000 of which may be allocated to Cornell University, including research related to the potential adverse impacts of pesticides such as neonicitinoids, pursuant to a contract with the department of agriculture and markets, including the development of bee husbandry best management practices such as pest and pathogen controls; creating diversity of pollinator habitats; research to understand, prevent and recover from pollinator losses; and outreach and education; and including \$100,000 for the Cary Institute of Ecosystem Studies to support the Catskill environmental research and monitoring program (09BD20ER) (24827) 1,350,000 (re. \$405,000) Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, including projects to combat harmful algal blooms some or all of which may be allocated to the New England Interstate Water Pollution Control Commission or Cornell water resources institute or department of natural resources for the purposes of implementing the Hudson River Estuary Action agenda, \$1,000,000 of which shall be for the Mohawk river action plan (09HE20ER) (24836) ... 6,500,000 (re. \$408,000) Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law and including projects to combat harmful algal blooms; including up to \$3,000,000 to Suffolk county



CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

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to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and \$1,500,000 for Suffolk county for sewer improvement projects; and including \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections, and including \$250,000 from such amount to the Long Island regional planning council for services and expenses related to the Long Island Nitrogen Action Plan; and including \$5,000,000 to update source water assessment plans and develop associated water protection programs some or all of which may be allocated to the United States Geological Survey or the New England Interstate Water Pollution Control Commission; \$350,000 for the costs of rehabilitation and improvements to the Town of Hempstead Marine laboratory; \$1,000,000 for activities related to the cleanup of Scajaquada Creek; \$150,000 for the Chautauqua Lake Association; and \$95,000 for the Chautauqua Lake Partnership (09WQ20ER) (24837) 18,600,000 (re. \$8,770,000) Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law projects to combat harmful algal blooms; including including \$200,000 to Suffolk county for the Peconic Bay Estuary Program, including \$60,000 for the Great Lakes commission (09GL20ER) (24830) ... 18,750,000 (re. \$7,193,000) Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$450,000 for Lake George, including not less than \$120,000 for Cornell University for the plant certification program, provided that not less than \$5,750,000 be made available for invasive species eradication, including but not limited to southern pine beetle, including up to \$500,000 to Cornell University for the control of hemlock wooly adelgid, and including grants related to the control and management invasive species, and \$500,000 to address the southern pine beetle including up to \$250,000 to the Central Pine Barrens Joint Planning and Policy Commission for the implementation and administration of a prescribed fire program, and \$300,000 to the county of Nassau for the purchase of an aquatic weed harvester. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS20ER) (24704) 13,238,000 (re. \$7,468,000) Notwithstanding any law to the contrary, for Agricultural Waste Management projects, including up to \$700,000 to Cornell University, in consultation with the department, to continue implementing the dairy acceleration program (09AW20ER) (24826)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

By chapter 54, section 1, of the laws of 2019:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Shoreham Parcel, Western Suffolk/Nassau Special Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battle-Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Storm Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than \$500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the



CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

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contrary, \$2,500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than \$3,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; and (d) \$200,000 for the Lake George Park Commission for facilities construction (09LA19ER) (24703) ... 33,087,000 (re. \$11,014,000) Long Island South Shore Estuary Reserve (09SE19ER) (24831) 900,000 (re. \$558,000) Agricultural non-point source abatement and control projects, notwithstanding any law to the contrary, including projects to combat harmful algal blooms; (a) \$1,000,000 shall be made available for services and expenses of the Cornell University Integrated Pest Management program; (b) \$500,000 shall be made available to the Cornell Cooperative Extension of Suffolk County for nutrient management planning and implementation activities; and (c) \$250,000 shall be made available to Cornell for the pesticide management education program to support training and certification (09AN19ER) (24832) ... 18,000,000 (re. \$7,430,000) Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, \$550,000 of such amount shall be made available for Cornell community integrated pest management (09NP19ER) (24833) ... 7,000,000 (re. \$5,059,000) Agriculture and farmland protection activities, notwithstanding any law to the contrary, up to \$1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum, and up to \$95,000 shall be made available to Cornell University for services and expenses of land classification, agriculture district mapping and master list of (09FP19ER) (24825) ... 18,000,000 (re. \$12,770,000) Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, including projects to combat harmful algal blooms some or all of which may be allocated to the New England Interstate Water Pollution Control Commission or Cornell water resources institute or department of natural resources for the purposes of implementing the Hudson River Estuary Action agenda, \$1,000,000 of which shall be for the Mohawk river action plan (09HE19ER) (24836) ... 6,500,000 (re. \$909,000) Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law and including projects to combat harmful algal blooms; including up to \$3,000,000 to Suffolk county



CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

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to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and \$1,500,000 for Suffolk county for sewer improvement projects; and including \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections, and including \$250,000 from such amount to the Long Island regional planning council for services and expenses related to the Long Island Nitrogen Action Plan; and including \$5,000,000 to update source water assessment plans and develop associated water protection programs some or all of which may be allocated to the United States Geological Survey or the New England Interstate Water Pollution Control Commission; and including up to \$100,000 for the removal and appropriate disposal of firefighting foam containing regulated perfluoronated compounds from municipal fire and emergency response departments; \$350,000 for the costs of rehabilitation and improvements to the Town of Hempstead Marine laboratory (09WQ19ER) (24837) ... 17,750,000 (re. \$4,754,000) Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law including projects to combat harmful algal blooms; including \$200,000 to Suffolk county for the Peconic Bay Estuary Program, including \$60,000 for the Great Lakes commission (09GL19ER) ... 17,250,000 (re. \$4,131,000) Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$450,000 for Lake George, including not less than \$120,000 for Cornell University for the plant certification program, provided that not less than \$6,050,000 be made available for invasive species eradication, including but not limited to southern pine beetle, including up to \$500,000 to Cornell University for the control of hemlock wooly adelgid, and including grants related to the control and management of invasive species, and \$500,000 to address the southern pine beetle including up to \$250,000 to the Central Pine Barrens Joint Planning and Policy Commission for the implementation and administration of a prescribed fire program. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS19ER) (24704) 13,300,000 (re. \$1,159,000) Notwithstanding any law to the contrary, for Agricultural Waste Management projects, including up to \$700,000 to Cornell University, in consultation with the department, to continue implementing the dairy acceleration program (09AW19ER) (24826) 1,500,000 (re. \$284,000)



CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 The appropriation made by chapter 54, section 1, of the laws of 2018, is 2 hereby amended and reappropriated to read:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: tic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/ Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battlefields, Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Storm Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than \$500,000 shall be made available for such programs in cities and towns with popu-



CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 lations of 65,000 or more; (b) notwithstanding any law to the 2 contrary, \$2,500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a compet-3 4 itive basis to local land trusts, provided that up to ten percent of 5 such amount may be made available for administrative costs and/or 6 technical assistance; (c) notwithstanding any law to the contrary, 7 not less than \$3,000,000 for land acquisition in department of envi-8 ronmental conservation regions 1, 2 and 3; (d) including \$1,000,000 9 for Adirondack infrastructure and environmental improvements for the 10 towns of Long Lake, North Hudson, Minerva, Indian Lake, and Newcomb; 11 and (e) \$700,000 for the Lake George Park Commission for facilities 12 construction (09LA18ER) (24703) ... 35,000,000 (re. \$6,739,000) 13 Long Island South Shore Estuary Reserve (09SE18ER) (24831) 14 900,000 (re. \$64,000) 15 Agricultural non-point source abatement and control projects, notwith-16 standing any law to the contrary, including projects to combat harm-17 ful algal blooms; (a) \$1,000,000 shall be made available for 18 services and expenses of the Cornell University Integrated Pest 19 Management program; (b) \$500,000 shall be made available to the 20 Cornell Cooperative Extension of Suffolk County for nutrient manage-21 ment planning and implementation activities; and (c) \$250,000 shall 22 be made available to Cornell for the pesticide management education 23 program to support training and certification (09AN18ER) (24832) ... 24 17,000,000 (re. \$4,541,000) 25 Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, \$550,000 of such amount shall be made available for Cornell community integrated pest 26 27 28 management (09NP18ER) (24833) ... 7,000,000 (re. \$3,868,000) 29 Agriculture and farmland protection activities, notwithstanding any 30 law to the contrary, up to \$1,000,000 shall be made available to the 31 tug hill tomorrow land trust for army compatible use buffer program 32 projects around Fort Drum, and up to \$90,000 shall be made available 33 to Cornell University for services and expenses of land classifica-34 tion, agriculture district mapping and master list of 35 (09FP18ER) (24825) ... 18,000,000 (re. \$10,409,000) 36 Notwithstanding any law to the contrary, for the Hudson River Estuary 37 Management Plan prepared pursuant to section 11-0306 of the environ-38 mental conservation law, including projects to combat harmful algal 39 blooms some or all of which may be allocated to the New England 40 Interstate Water Pollution Control Commission or Cornell water 41 resources institute or department of natural resources for the 42 purposes of implementing the Hudson River Estuary Action agenda, 43 \$1,000,000 of which shall be for the Mohawk river action plan 44 (09HE18ER) (24836) ... 6,500,000 (re. \$796,000) Notwithstanding any law to the contrary, for the state share of costs 45 46 of wastewater treatment improvement projects undertaken by munici-47 palities to upgrade municipal systems to meet stormwater, combined 48 sewer overflow, sanitary sewer overflow and wastewater treatment 49 discharge requirements with priority given to systems that are in 50 violation of title 8 of article 17 of the environmental conservation 51 law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat resto-52



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ration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law and including projects to combat harmful algal blooms; including up to \$3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and \$1,500,000 for Suffolk county for sewer improvement projects; and including \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections, including up to \$400,000 from such amount for testing of monitoring wells in Nassau County and including \$250,000 from such amount to the Long Island regional planning council for services and expenses related to the Long Island Nitrogen Action Plan; and including \$1,000,000 to [maximize the availability of drug collection programs for communities throughout the state, including for the purchase and distribution of tamper proof drug collection and other federally approved drug collection programs provided that participating in the department of environmental conservation's self-audit program shall not be required] update, develop, and implement resilient stream studies; and including \$5,000,000 to update source water assessment plans and develop associated water protection programs some or all of which may be allocated to the United States Geological Survey or the New England Interstate Water Pollution Control Commission; and including up to \$100,000 for the removal and appropriate disposal of firefighting foam containing regulated perfluoronated compounds from municipal fire and emergency response departments (09WQ18ER) (24837) 20,250,000 (re. \$5,841,000) Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law projects to combat harmful algal blooms; including \$200,000 to Suffolk county for the Peconic Bay Estuary Program, including \$60,000 for the Great Lakes commission, and including \$50,000 for the State University of New York at Brockport for resiliency monitoring, and including \$250,000 for the State University of New York Stony Brook for a study of the feasibility, costs, location, and impacts of a seagate to act as a storm surge barrier for the south shore of Long Island (09GL18ER) (24830) 17,250,000 (re. \$3,737,000) Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$450,000 for Lake George, including not less than \$120,000 for Cornell University for the plant certification program, provided that not less than \$6,050,000 be made available for invasive species eradication, including but not limited to southern pine beetle, including up to



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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 \$500,000 to Cornell University for the control of hemlock wooly 2 adelgid, and including grants related to the control and management of invasive species, and \$500,000 to address the southern pine 3 4 beetle including up to \$250,000 to the Central Pine Barrens Joint 5 Planning and Policy Commission for the implementation and adminis-6 tration of a prescribed fire program. Such funding for grants shall 7 be provided on a competitive basis in consultation with the New York 8 Invasive Species Council (09IS18ER) (24704) 13,300,000 (re. \$1,252,000) 9 10 Notwithstanding any law to the contrary, for Soil and Water Conserva-11 tion District activities as authorized for reimbursement and funding 12 in section 11-a of the soil and water conservation districts law 13 including projects to combat harmful algal blooms; including up to 14 \$270,000 for the Schuyler and Chemung County SWCD Shared Services 15 Infrastructure; and up to \$85,000 for the Steuben County SWCD Public 16 Education Outreach and Policy (09SW18ER) (24834) 17 10,000,000 (re. \$64,000) Notwithstanding any law to the contrary, for Agricultural Waste 18 19 Management projects, including up to \$700,000 to Cornell University, 20 in consultation with the department, to continue implementing the dairy acceleration program (09AW18ER) (24826) 21 22 23 The appropriation made by chapter 54, section 1, of the laws of 2017, is hereby amended and reappropriated to read: 24 25 For services and expenses of projects and purposes authorized by 26 section 92-s of the state finance law to receive funding from the 27 open space account in accordance with a programmatic and financial 28 plan to be approved by the director of the budget, including subal-29 location to other state departments and agencies, according to the 30 following: 31 Costs related to the acquisition of the following properties: Atlan-32 tic Coast, Long Island Sound, Long Island South Shore Estuary 33 Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine 34 Barrens, Western Suffolk/Nassau Special Groundwater Protection 35 Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island 36 37 Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great 38 Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, 39 Shawangunk Mountains Region, Delaware River Highlands, Hudson River 40 Corridor/Hudson River Estuary and Greenway Trail/ Hudson River 41 School Art Trail, Hudson Valley/New York City Foodshed, Catskill 42 Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, 43 44 Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, 45 46 Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, 47 Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, 48 Saratoga County, Hudson River Projects, Follensby Park, Washington 49 County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battle-50



fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State

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Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Storm Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than \$500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than \$3,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3 (09LA17ER) (24703) 36,349,000 (re. \$4,430,000) Agricultural non-point source abatement and control projects, notwithstanding any law to the contrary, (a) \$1,000,000 shall be made available for services and expenses of the Cornell University Integrated Pest Management program; and (b) \$500,000 shall be made available to the Cornell Cooperative Extension of Suffolk County for nutrient management planning and implementation activities (09AN17ER) (24832) ... 17,000,000 (re. \$3,332,000) Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, \$550,000 of such amount shall be made available for Cornell community integrated pest management (09NP17ER) (24833) ... 7,000,000 (re. \$979,000) Agriculture and farmland protection activities, notwithstanding any law to the contrary, up to \$1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum, and up to \$87,000 shall be made available to Cornell University for services and expenses of land classification, agriculture district mapping and master list of (09FP17ER) (24825) ... 20,000,000 (re. \$10,989,000) Biodiversity stewardship and research; including funding for public New York universities to conduct field studies and research on bidi-



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versity issues and up to \$500,000 of this amount to support pollinator diversity, up to \$300,000 of which may be allocated to Cornell University, including research related to the potential adverse impacts of pesticides such as neonicitinoids, pursuant to a contract with the department of agriculture and markets, including the development of bee husbandry best management practices such as pest and pathogen controls; creating diversity of pollinator habitats; research to understand, prevent and recover from pollinator losses; and outreach and education (09BD17ER) (24827) 1,000,000 (re. \$54,000) Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, \$1,000,000 of which shall be for the Mohawk 5,500,000 (re. \$424,000) Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including up to \$3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and \$1,500,000 for Suffolk county for sewer improvement projects; and including \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections, including up to \$400,000 from such amount for testing of monitoring wells in Nassau County and including \$250,000 from such amount to the Long Island regional planning council for services and expenses related to the Long Island Nitrogen Action Plan; and including \$1,000,000 to [maximize the availability of drug collection programs for communities throughout the state, including for the purchase and distribution of tamper proof drug collection boxes, and other federally approved drug collection programs provided that participating in the department of environmental conservation's self-audit program shall not be required] update, develop, and implement resilient stream studies; and including \$5,000,000 to update source water assessment plans and develop associated water protection programs some or all of which may be allocated to the United States Geological Survey or the New England Interstate Water Pollution Control Commission; and including up to \$500,000 for the removal and appropriate disposal of firefighting foam containing regulated perfluoronated compounds from municipal



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CAPITAL PROJECTS - REAPPROPRIATIONS

1 fire and emergency response departments; and \$1,000,000 for activ-2 ities related to the cleanup of Scajaquada Creek (09WQ17ER) (24837) 3 20,250,000 (re. \$6,109,000) 4 Notwithstanding any law to the contrary for New York ocean and Great 5 Lakes ecosystem conservation projects, consistent with the policy 6 articulated in article 14 of the environmental conservation law; 7 including \$200,000 to Suffolk county for the Peconic Bay Estuary 8 Program and including \$60,000 for the Great Lakes commission; and 9 including \$250,000 for the Long Island Commission for aquifer 10 protection (09GL17ER) (24830) ... 15,000,000 (re. \$1,936,000) 11 Notwithstanding any law to the contrary, for the implementation of the 12 recommendations of the invasive species task force prepared pursuant 13 to chapter 324 of the laws of 2003 and for the purposes set forth in 14 chapter 674 of the laws of 2007 including not less than \$450,000 for 15 Lake George, provided that not less than \$6,050,000 be made avail-16 able for invasive species eradication, including but not limited to 17 southern pine beetle, including up to \$500,000 to Cornell University for the control of hemlock wooly adelgid and including grants 18 19 related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in 20 consultation with the New York Invasive Species Council (09IS17ER) 21 22 (24704) ... 13,000,000 (re. \$938,000) 23 Notwithstanding any law to the contrary, for Agricultural Waste 24 Management projects, including up to \$700,000 to Cornell University, 25 in consultation with the department, to continue implementing the 26 dairy acceleration program (09AW17ER) (24826) 27 1,500,000 (re. \$85,000) 28 The appropriation made by chapter 55, section 1, of the laws of 2016, is 29 hereby amended and reappropriated to read: 30 For services and expenses of projects and purposes authorized by 31 section 92-s of the state finance law to receive funding from the 32 open space account in accordance with a programmatic and financial 33 plan to be approved by the director of the budget, including subal-34 location to other state departments and agencies, according to the 35 following: 36 Costs related to the acquisition of the following properties: 37 tic Coast, Long Island Sound Coastal Area, Long Island South Shore 38 Estuary Reserve, Peconic Pinelands Maritime Reserve 39 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau 40 Special Groundwater Protection Areas, Mott Haven-Port Morris Water-41 front, Bronx River Greenway, Inner City/Underserved Community Parks, 42 Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, 43 44 Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern 45 Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware 46 River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway 47



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50 51 Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented

Forest, Catskill River and Road Corridors, Long Path, New York City

Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Sarato-

ga National Historic Park View shed, Washington County Agricultural

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Lands-Saratoga National Historic Park View shed, Lake watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Conservation Partnership Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Carpenter Falls/Bear Swamp Creek Corridor, Salmon River Corridor, Emerald Necklace, Finger Lakes Shorelines, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than \$500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than \$3,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; \$500,000 for a resiliency planting program (09LA16ER) (24703) 40,000,000 (re. \$19,649,000) Agricultural non-point source abatement and control projects, notwithstanding any law to the contrary, (a) \$1,000,000 shall be made available for services and expenses of the Cornell University Integrated Pest Management program; and (b) \$500,000 shall be made available to the Cornell Cooperative Extension of Suffolk County for management planning and implementation nutrient activities (09AN16ER) (24832) ... 19,000,000 (re. \$5,364,000) Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, \$550,000 of such amount shall be made available for Cornell community integrated pest management and including \$250,000 to the county of Rockland for the



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development of a long-term water conservation strategy (09NP16ER) (24833) ... 8,000,000 (re. \$1,917,000) Agriculture and farmland protection activities, notwithstanding any law to the contrary, \$1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum, and \$70,000 shall be made available to Cornell University for services and expenses of land classification and master list of soils (09FP16ER) (24825) 20,000,000 (re. \$2,073,000) Biodiversity stewardship and research; notwithstanding any law to the contrary, any or all of this amount shall be used for the New York state landowner incentive program to offer grants awarded on a competitive basis to landowners for the implementation of habitat conservation plans and up to \$500,000 of this amount to support pollinator diversity, including the development of bee husbandry best management practices such as pest and pathogen controls; creating diversity of pollinator habitats; research to understand, prevent and recover from pollinator losses; and outreach and education (09BD16ER) (24827) ... 1,000,000 (re. \$6,000) Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, \$800,000 of which shall be for the Mohawk river action plan (09HE16ER) (24836) ... 5,000,000 .. (re. \$174,000) Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including up to \$3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and \$1,500,000 for Suffolk county for sewer improvement projects; and including \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections; including \$1,000,000 to [maximize the availability of drug collection programs for communities throughout the state, including to local law enforcement agencies for the purchase and distribution of tamper proof drug collection boxes] update, develop, and implement resilient stream studies, and other federally approved drug collection programs, and including \$750,000 for the city of Corning Denison Park stormwater outfall pipe (09WQ16ER) (24837) 20,000,000 (re. \$2,625,000)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 Notwithstanding any law to the contrary for New York ocean and Great 2 Lakes ecosystem conservation projects, consistent with the policy 3 articulated in article 14 of the environmental conservation law; 4 including \$200,000 to Suffolk county for the Peconic Bay Estuary 5 Program (09GL16ER) (24830) ... 15,000,000 (re. \$2,681,000) 6 Notwithstanding any law to the contrary, for the implementation of the 7 recommendations of the invasive species task force prepared pursuant 8 to chapter 324 of the laws of 2003 and for the purposes set forth in 9 chapter 674 of the laws of 2007 including not less than \$450,000 for 10 Lake George, provided that not less than \$5,550,000 be made avail-11 able for invasive species eradication, including but not limited to 12 southern pine beetle, emerald ash borer, and hydrilla and including 13 grants related to the control and management of invasive species. 14 Such funding for grants shall be provided on a competitive basis in 15 consultation with the New York Invasive Species Council (09IS16ER) 16 (24704) ... 12,000,000 (re. \$467,000) 17 Notwithstanding any law to the contrary, for Agricultural Waste 18 Management projects (09AW16ER) (24826) 19 1,500,000 (re. \$7,000) Notwithstanding any law to the contrary, for a public waterway recon-20 struction program to be established and administered by the depart-21 22 ment of state, at the request of any county, city, town, village or 23 other governmental entity, for projects to dredge, clear, and repair 24 public waterways, according to best practices, that allow for proac-25 tively managing public waterways. Funds appropriated herein shall 26 provide fifty percent reimbursement to such localities for author-27 28 1,000,000 (re. \$1,000,000) 29 Notwithstanding any law to the contrary, and within amounts appropri-30 ated, for a free water testing pilot program to be established and 31 administered by the department of health, or pursuant to contracts 32 with laboratories, within one hundred and twenty days whereby, at the request of any individual, public water system, or school 33 34 district, the department shall cause to be provided to such individ-35 ual, public water system, or school district a container or contain-36 ers for the collection of a sample of drinking water and the means 37 to forward such sample to a laboratory to be tested for contam-38 inants. The results of such test shall be forwarded to the individ-39 ual, public water system, or school district by the laboratory as 40 soon as practicable (09WT16ER) (25710) 41 1,500,000 (re. \$731,000) By chapter 54, section 1, of the laws of 2015: 42 For services and expenses of projects and purposes authorized by 43 44 section 92-s of the state finance law to receive funding from the 45 open space account in accordance with a programmatic and financial 46 plan to be approved by the director of the budget, including subal-47 location to other state departments and agencies, according to the 48 following: 49 Costs related to the acquisition of the following properties: tic Coast, Long Island Sound Coastal Area, Long Island South Shore 50 51 Estuary Reserve, Peconic Pinelands Maritime Reserve



CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

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Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake Tributary Gorges, Two Rivers State Park, Buffalo River Erie Valley Braddock Bay, Catharine Watershed, Complex, Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than \$500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) \$250,000 for a resiliency planting program; and, notwithstanding any law to the contrary, not less than \$1,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3 (09LA15ER) (24703) ... 26,550,000 (re. \$3,546,000) Agricultural non-point source abatement and control projects (09AN15ER) (24832) ... 14,200,000 (re. \$2,459,000) Non-agricultural non-point source abatement and control projects (09NP15ER) (24833) ... 4,800,000 (re. \$837,000)



CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

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Agriculture and farmland protection activities, notwithstanding any law to the contrary, \$1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum (09FP15ER) (24825) 15,000,000 (re. \$4,217,000) Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, \$800,000 of which shall be for the Mohawk river action plan and \$200,000 of which shall be for the Peconic Bay Estuary Program (09HE15ER) (24836) ... 4,700,000 (re. \$422,000) Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG15ER) (24824) ... 600,000 (re. \$300,000) Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including up to \$3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation (09WQ15ER) (24837) ... 8,000,000 (re. \$121,000) Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL15ER) (24830) ... 6,050,000 (re. \$550,000) Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$450,000 for Lake George, provided that not less than \$1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS15ER) (24704) 5,850,000 (re. \$97,000) Notwithstanding any law to the contrary, for Agricultural Waste Management projects (09AW15ER) (24826)



CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 By chapter 54, section 1, of the laws of 2014:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: tic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

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       costs and/or technical assistance; (c) $250,000 for a resiliency
 2
       planting program; (d) notwithstanding any law to the contrary,
3
       $1,500,000 for land acquisition in Department of Environmental
4
       Conservation Regions 1, 2 and 3 (09LA14ER) (24703) ......
 5
       21,650,000 ...... (re. $673,000)
6
                   non-point source abatement and control projects
     Agricultural
       (09AN14ER) (24832) ... 14,200,000 ...... (re. $60,000)
7
     Non-agricultural non-point source abatement and control projects
8
9
       (09NP14ER) (24833) ... 4,500,000 ........................ (re. $417,000)
10
     Agriculture and farmland protection activities, notwithstanding any
11
       law to the contrary, not less than $1,000,000 shall be made avail-
12
       able to the tug hill tomorrow land trust for army compatible use
13
       buffer program projects around Fort Drum (09FP14ER) (24825) ......
14
       14,000,000 ..... (re. $4,901,000)
15
     Notwithstanding any law to the contrary, for the state share of costs
16
       of wastewater treatment improvement projects undertaken by munici-
17
       palities to upgrade municipal systems to meet stormwater, combined
18
       sewer overflow, sanitary sewer overflow and wastewater treatment
19
       discharge requirements with priority given to systems that are in
20
       violation of title 8 of article 17 of the environmental conservation
       law and aquatic habitat restoration projects undertaken by munici-
21
22
       palities and not-for-profit corporations for aquatic habitat resto-
23
       ration projects as defined in subdivision 1 of section 56-0101 of
24
       the environmental conservation law; including up to $3,000,000 to be
25
       allocated to Suffolk county to provide a 50 percent match for a
26
       program developed in consultation with the department for research,
27
       development and pilot projects to develop cost effective methods to
28
       address nitrogen and pathogen loading from septic system or cesspool
29
       effluent or other sources and the county may transfer a portion of
30
       such funds to the town of Southampton or the state university of
31
       Stonybrook (09WQ14ER) (24837) ... 7,800,000 ...... (re. $309,000)
32
     Notwithstanding any law to the contrary for New York ocean and Great
33
       Lakes ecosystem conservation projects, consistent with the policy
34
       articulated in article 14 of the environmental conservation law
35
       (09GL14ER) (24830) ... 5,050,000 ........................ (re. $230,000)
36
     Notwithstanding any law to the contrary, for the implementation of the
37
       recommendations of the invasive species task force prepared pursuant
38
       to chapter 324 of the laws of 2003 and for the purposes set forth in
39
       chapter 674 of the laws of 2007 including not less than $550,000 for
40
       Lake George, provided that not less than $1,000,000 be made avail-
41
       able for invasive species eradication, and including grants related
42
       to the control and management of invasive species. Such funding for
43
       grants shall be provided on a competitive basis in consultation with
44
       the New York Invasive Species Council (09IS14ER) (24704) ......
45
       4,700,000 ..... (re. $60,000)
46
   By chapter 54, section 1, of the laws of 2013:
     For services and expenses of projects and purposes authorized by
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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-



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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS

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location to other state departments and agencies, according to the
 2
       following:
3
     Agricultural
                   non-point
                               source
                                       abatement
                                                  and control projects
4
       (09AN13ER) (24832) ... 14,200,000 ...... (re. $2,306,000)
 5
     Non-agricultural non-point source abatement and control projects
6
       (09NP13ER) (24833) ... 4,500,000 ...... (re. $1,297,000)
7
     Agriculture and farmland protection activities (09FP13ER) (24825) ....
8
       13,000,000 ..... (re. $3,274,000)
9
     Notwithstanding any law to the contrary, for the state share of costs
10
       of wastewater treatment improvement projects undertaken by munici-
11
       palities to upgrade municipal systems to meet stormwater, combined
12
       sewer overflow, sanitary sewer overflow and wastewater treatment
13
       discharge requirements with priority given to systems that are in
14
       violation of title 8 of article 17 of the environmental conservation
15
       law and aquatic habitat restoration projects undertaken by munici-
16
       palities and not-for-profit corporations for aquatic habitat resto-
17
       ration projects as defined in subdivision 1 of section 56-0101 of
18
       the environmental conservation law; including $4,000,000 to be
19
       distributed to municipalities pursuant to a competitive grants proc-
20
       ess for natural infrastructure projects designed to mitigate the
21
       impacts of floods, storm surge, and other effects of climate change
22
       (09WQ13ER) (24837) ... 6,945,000 ...... (re. $681,000)
23
     Notwithstanding any law to the contrary for New York ocean and Great
24
       Lakes ecosystem conservation projects, consistent with the policy
25
       articulated in article 14 of the environmental conservation law
26
       (09GL13ER) (24830) ... 4,750,000 ........................ (re. $206,000)
27
     Notwithstanding any law to the contrary, for the implementation of the
28
       recommendations of the invasive species task force prepared pursuant
29
       to chapter 324 of the laws of 2003 and for the purposes set forth in
30
       chapter 674 of the laws of 2007 including not less than $100,000 for
31
       Lake George, provided that not less than $1,000,000 be made avail-
32
       able for invasive species eradication, and including grants related
33
       to the control and management of invasive species. Such funding for
34
       grants shall be provided on a competitive basis in consultation with
35
       the New York Invasive Species Council (09IS13ER) (24704) ......
36
       4,600,000 ...... (re. $165,000)
37
   By chapter 54, section 1, of the laws of 2012:
38
     For services and expenses of projects and purposes authorized by
39
       section 92-s of the state finance law to receive funding from the
40
       open space account in accordance with a programmatic and financial
41
       plan to be approved by the director of the budget, including subal-
42
       location to other state departments and agencies, according to the
43
       following:
                   non-point source abatement and control projects
44
     Agricultural
45
       (09AN12ER) (24832) ... 13,000,000 .................. (re. $357,000)
46
     Non-agricultural non-point source abatement and control projects
47
       (09NP12ER) (24833) ... 4,000,000 ...... (re. $1,093,000)
48
     Agriculture and farmland protection activities (09FP12ER) (24825) ....
       12,000,000 ..... (re. $2,289,000)
49
50
     Notwithstanding any law to the contrary, for the state share of costs
51
       of wastewater treatment improvement projects undertaken by munici-
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 palities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment 2 3 discharge requirements with priority given to systems that are in 4 violation of title 8 of article 17 of the environmental conservation 5 law and aquatic habitat restoration projects undertaken by munici-6 palities and not-for-profit corporations for aquatic habitat resto-7 ration projects as defined in subdivision 1 of section 56-0101 of 8 the environmental conservation law and not less than \$300,000 for a 9 total maximum daily load study for the Western Bays in the South 10 Shore Estuary Reserve (09WQ12ER) (24837) 11 2,932,000 (re. \$944,000) 12 Notwithstanding any law to the contrary for New York ocean and Great 13 Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law 14 15 (09GL12ER) (24830) ... 4,728,000 (re. \$6,000)

By chapter 54, section 1, of the laws of 2011:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: tic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager fores-Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Sand Plains, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Allegany State Park, Great



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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 Lakes Shorelines and Niagara River, Long Distance Trail Corridors, 2 Statewide Small Projects, Working Forest Lands, State Park and State 3 Historic Site Protection, (a) notwithstanding any law to the contra-4 ry, \$500,000 from the land acquisition allocation for urban forestry 5 projects provided that no less than \$250,000 shall be made available 6 for such programs in cities with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$1,575,000 from the land 7 8 acquisition allocation to the land trust alliance for the purpose of 9 awarding grants on a competitive basis to local land trusts, 10 provided that up to ten percent of such amount may be made available 11 for administrative costs and/or technical assistance (09LA11ER) 12 (24703) ... 17,500,000 (re. \$14,000) non-point source abatement and control projects 13 Agricultural 14 (09AN11ER) (24832) ... 13,000,000 (re. \$34,000) 15 Non-agricultural non-point source abatement and control projects 16 (09NP11ER) (24833) ... 4,000,000 (re. \$147,000) 17 Agriculture and farmland protection activities (09FP11ER) (24825) 18 12,000,000 (re. \$2,673,000) 19 Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a compet-20 21 itive basis, to counties, cities, towns, or villages to establish, 22 update or implement comprehensive plans in a manner consistent with 23 smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such 24 25 purposes (09SG11ER) (24824) ... 300,000 (re. \$300,000) Notwithstanding any law to the contrary, for the state share of costs 26 of wastewater treatment improvement projects undertaken by munici-27 28 palities to upgrade municipal systems to meet stormwater, combined 29 sewer overflow, sanitary sewer overflow and wastewater treatment 30 discharge requirements with priority given to systems that are in 31 violation of title 8 of article 17 of the environmental conservation 32 law and aquatic habitat restoration projects undertaken by munici-33 palities and not-for-profit corporations for aquatic habitat resto-34 ration projects as defined in subdivision 1 of section 56-0101 of 35 the environmental conservation law (09WQ11ER) (24837) 36 2,932,000 (re. \$1,117,000) 37 Notwithstanding any law to the contrary for New York ocean and Great 38 Lakes ecosystem conservation projects, consistent with the policy 39 articulated in article 14 of the environmental conservation law 40 (09GL11ER) (24830) ... 5,000,000 (re. \$98,000) 41 By chapter 99, section 1, of the laws of 2010: 42 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 43 44 open space account in accordance with a programmatic and financial 45 plan to be approved by the director of the budget, including subal-46 location to other state departments and agencies, according to the 47 following: Non-agricultural non-point source abatement and control projects 48 49 (09NP10ER) (24833) ... 3,703,000 (re. \$147,000) 50 Agriculture and farmland protection activities (09FP10ER) (24825) 51 10,750,000 (re. \$1,739,000)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

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     Biodiversity stewardship and research, and notwithstanding any law to
       the contrary, $75,000 for Cayuga Island (09BD10ER) (24827) ......
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3
       4
     Notwithstanding any law to the contrary, for state assistance
 5
       payments, pursuant to a smart growth program, provided on a compet-
6
       itive basis, to counties, cities, towns, or villages to establish,
7
       update or implement comprehensive plans in a manner consistent with
8
       smart growth; provided, however, that up to 25 percent of such
9
       payments may be awarded to not-for-profit organizations for such
       purposes (09SG10ER) (24824) ... 300,000 ...... (re. $300,000)
10
11
     Notwithstanding any law to the contrary for New York ocean and Great
12
       Lakes ecosystem conservation projects, consistent with the policy
13
       articulated in article 14 of the environmental conservation law
14
       (09GL10ER) (24830) ... 5,000,000 ...... (re. $17,000)
15
   By chapter 55, section 1, of the laws of 2009:
16
     For services and expenses of projects and purposes authorized by
17
       section 92-s of the state finance law to receive funding from the
18
       open space account in accordance with a programmatic and financial
19
       plan to be approved by the director of the budget, including subal-
20
       location to other state departments and agencies, according to the
21
       following:
22
     Non-agricultural non-point source abatement and control projects
       (09NP09ER) (24833) ... 5,600,000 ...... (re. $315,000)
23
24
     Biodiversity stewardship and research, and notwithstanding any law to
25
       the contrary, $100,000 for Cayuga Island (09BD09ER) (24827) ......
26
       500,000 ...... (re. $100,000)
27
   By chapter 55, section 1, of the laws of 2009, as amended by chapter
28
       502, section 5, of the laws of 2009:
29
     Agricultural non-point source
                                    abatement and control
                                                             projects
30
       (09AN09ER) (24832) ... 11,468,000 ...... (re. $19,000)
31
     Notwithstanding any law to the contrary, for state assistance
32
       payments, pursuant to a smart growth program, provided on a compet-
33
       itive basis, to counties, cities, towns, or villages to establish,
34
       update or implement comprehensive plans in a manner consistent with
35
       smart growth; provided, however, that up to 25 percent of such
36
       payments may be awarded to not-for-profit organizations for such
37
       purposes (09SG09ER) (24824) ... 400,000 ...... (re. $59,000)
38
     Agriculture and farmland protection activities (09FP09ER) (24825) ....
39
       22,054,000 ..... (re. $1,188,000)
40
     Notwithstanding any law to the contrary, for the state share of costs
41
       of wastewater treatment improvement projects undertaken by munici-
42
       palities to upgrade municipal systems to meet stormwater, combined
43
       sewer overflow, sanitary sewer overflow and wastewater treatment
       discharge requirements with priority given to systems that are in
44
45
       violation of title 8 of article 17 of the environmental conservation
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       law and aquatic habitat restoration projects undertaken by munici-
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       palities and not-for-profit corporations for aquatic habitat resto-
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       ration projects as defined in subdivision 1 of section 56-0101 of
49
       the environmental conservation law (09WQ09ER) (24837) ......
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       8,900,000 ...... (re. $221,000)
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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 Notwithstanding any law to the contrary for New York ocean and Great 2 Lakes ecosystem conservation projects, consistent with the policy 3 articulated in article 14 of the environmental conservation law 4 (09GL09ER) (24830) ... 5,953,000 (re. \$15,000) 5 Notwithstanding any law to the contrary, for the implementation of the 6 recommendations of the invasive species task force prepared pursuant 7 to chapter 324 of the laws of 2003 and for the purposes set forth in 8 chapter 674 of the laws of 2007 including not less than \$96,000 for 9 Lake George, provided that not less than \$1,000,000 be made avail-10 able for invasive species eradication, and including grants related 11 to the control and management of invasive species. Such funding for 12 grants shall be provided on a competitive basis in consultation with 13 the New York Invasive Species Council (09IS09ER) (24704) 14 4,794,000 (re. \$26,000) 15 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, 16 section 4, of the laws of 2009: 17 Agricultural non-point source abatement and control projects 18 (09AN08ER) (24832) ... 9,500,000 (re. \$1,000) Non-agricultural non-point source abatement and control projects 19 20 (09NP08ER) (24833) ... 4,750,000 (re. \$749,000) Agriculture and farmland protection activities (09FP08ER) (24825) 21 22 23,000,000 (re. \$614,000) 23 Notwithstanding any law to the contrary, for the Hudson River Estuary 24 Management Plan prepared pursuant to section 11-0306 of the environconservation law provided however that no more than 25 26 \$1,000,000 shall be used for Hudson-Fulton Champlain Quadricentenni-27 al celebrations, projects and programs (09HE08ER) (24836) 28 5,000,000 (re. \$11,000) 29 Notwithstanding any law to the contrary, for state assistance 30 payments, pursuant to a smart growth program, provided on a compet-31 itive basis, to counties, cities, towns, or villages to establish, 32 update or implement comprehensive plans in a manner consistent with 33 smart growth; provided, however, that up to 25 percent of such 34 payments may be awarded to not-for-profit organizations for such 35 purposes (09SG08ER) (24824) ... 1,000,000 (re. \$4,000) 36 Notwithstanding any law to the contrary, for the state share of costs 37 of wastewater treatment improvement projects undertaken by munici-38 palities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment 39 40 discharge requirements with priority given to systems that are in 41 violation of title 8 of article 17 of the environmental conservation 42 law and aquatic habitat restoration projects undertaken by munici-43 palities and not-for-profit corporations for aquatic habitat resto-44 ration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law (09WQ08ER) (24837) 45 46 9,000,000 (re. \$344,000) 47 Notwithstanding any law to the contrary, for the implementation of the 48 recommendations of the invasive species task force prepared pursuant 49 to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 provided that not less than 50 51 \$1,000,000 be made available for invasive species eradication, and



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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS

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including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council 3 4 (09IS08ER) (24704) ... 4,000,000 (re. \$49,000) 5 By chapter 55, section 1, of the laws of 2007: Agriculture and farmland protection activities (09FP07ER) (24825) 6 7 28,000,000 (re. \$1,151,000) Non-agricultural non-point source abatement and control projects 8 9 (09NP07ER) (24833) ... 6,417,000 (re. \$66,000) 10 Notwithstanding any law to the contrary for New York ocean and Great 11 Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law 12 13 (09GL07ER) (24830) ... 4,000,000 (re. \$437,000) 14 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, 15 section 1, of the laws of 2008: 16 Notwithstanding any law to the contrary, for the state share of costs 17 of wastewater treatment improvement projects undertaken by munici-18 palities to upgrade municipal systems to meet stormwater, combined 19 sewer overflow, sanitary sewer overflow and wastewater treatment 20 discharge requirements with priority given to systems that are in 21 violation of title 8 of article 17 of the environmental conservation 22 law and aquatic habitat restoration projects undertaken by munici-23 palities and not-for-profit corporations for aquatic habitat resto-24 ration projects as defined in subdivision 1 of section 56-0101 of 25 the environmental conservation law (09WQ07ER) (24837) 26 10,000,000 (re. \$39,000) 27 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, 28 section 1, of the laws of 2007: For services and expenses of projects and purposes authorized by 29 30 section 92-s of the state finance law to receive funding from the 31 open space account in accordance with a programmatic and financial 32 plan to be approved by the director of the budget, including subal-33 location to other state departments and agencies, including costs 34 related to the acquisition of the following properties: Long Island 35 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic 36 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible 37 Growth Area and Critical Resource Area, Western Suffolk/Nassau 38 Special Groundwater Protection Area, Inner City/Underserved Communi-39 ty Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten 40 Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway 41 42 Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam 43 Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-



ling Forest, Shawangunk Mountains, Westchester Marine Corridor,

Rockland County Highlands, Catskill Mountain/Delaware River Region,

Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,

Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five

Rivers Environmental Education Center, Helderberg Escarpment, Pine

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

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Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, including: notwithstanding any law to the contrary, \$5,000,000 for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law; (b) notwithstanding any law to the contrary, \$2,000,000 for the Finger Lakes-Lake Ontario Watershed Protection Alliance; (c) notwithstanding any law to the contrary, \$3,000,000 for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law; (d) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more; (e) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount shall be made available for administrative costs; (f) notwithstanding any law to the contrary, \$3,000,000 for reimbursement of eligible costs related to the New York state quality communities program; (g) notwithstanding any law to the contrary, \$7,000,000 for the state share costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken



CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; (h) notwithstanding any law to the contrary \$3,000,000 for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law; (i) notwithstanding any law to the contrary, \$3,250,000 for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 including not less than \$250,000 for Lake George, provided that not less than \$1,000,000 be made available for invasive species eradication. Funding shall be limited to the preparation of a comprehensive invasive species management plan, and grants for projects related to the control and management of invasive species, education and outreach and for projects aimed at the early detection and prevention of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York State Invasive Species Task Force; and (j) notwithstanding any law to the contrary, \$16,505,000 for non-point source abatement and control projects provided that no less than \$11,003,000 shall be made available for agricultural nonpoint source abatement and control projects and no less than \$5,502,000 shall be made available for non-agricultural non-point source abatement and control projects (09E606ER) (24753) ... 121,259,500 (re. \$783,000)

26	PROJECT AMOUNT
27	AMOUNT
28	(thousands of dollars)
29	Land acquisition 50,000
30	Hudson River Estuary Manage-
31	ment Plan 5,000
32	Biodiversity stewardship and
33	research 1,500
34	County agriculture and farm-
35	land protection activities 23,000
36	Agricultural non-point source
37	abatement and control
38	projects 11,003
39	Non-agricultural non-point
40	source abatement and
41	control projects 5,502
42	Soil and water conservation
43	districts 3,000
44	Finger Lakes-Lake Ontario
45	Watershed Protection Alli-
46	ance 2,000
47	Albany Pine Bush Preserve
48	Commission 1,500
49	Long Island Central Pine
50	Barrens Planning 1,100

51 Long Island South Shore Estu-

Project Schedule

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	ary Reserve 900
2	Quality Communities Projects 3,000
3	Invasive Species Projects 3,250
4	Water Quality Improvement
5	Projects 7,000
6	New York ocean and Great Lakes
7	Ecosystem conservation 3,000
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9	Total 120,755
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By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Train, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Salmon River Corridor, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide



CAPITAL PROJECTS - REAPPROPRIATIONS

Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, including: (a) notwithstanding any law to the contrary, \$5,000,000 for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law; (b) notwithstanding any law to the contrary, \$1,500,000 for the Finger Lakes-Lake Ontario Watershed Protection Alliance; (c) notwithstanding any law to the contrary, \$1,860,000 for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law; (d) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more; (e) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount shall be made available for administrative costs; and (f) notwithstanding any law to the contrary, \$3,000,000 for reimbursement of eligible costs related to the New York state quality communities program pursuant to chapter 62 of the laws of 2005 (09E605ER) (24753) ... 84,435,000 (re. \$242,000)

PROJECT SCHEDULE

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23	PROJECT AMOUNT
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25	(thousands of dollars)
26	Land acquisition 40,000
27	Hudson River Estuary Manage-
28	ment Plan 5,000
29	Biodiversity stewardship and
30	research 1,000
31	County agriculture and farm-
32	land protection activities 16,000
33	Non-point source abatement and
34	control projects 11,700
35	Soil and water conservation
36	districts 1,860
37	Finger Lakes-Lake Ontario
38	Watershed Protection Alli-
39	ance 1,500
40	Albany Pine Bush Preserve
41	Commission 800
42	Long Island Central Pine
43	Barrens Planning 950
44	Long Island South Shore Estu-
45	ary Reserve 600
46	Quality Communities Projects 3,000
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48	Total 82,410
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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

By chapter 55, section 1, of the laws of 2003, as added by chapter 684, 1 2 section 2, of the laws of 2003: 3 For services and expenses of projects and purposes authorized by 4 section 92-s of the state finance law to receive funding from the 5 open space account in accordance with a programmatic and financial 6 plan to be approved by the director of the budget, including subal-7 location to other state departments and agencies including costs 8 related to the acquisition of the following properties: Long Island 9 Sound Coastal Area; Long Island South Shore Estuary Reserve; Peconic 10 Pinelands Maritime Reserve Projects; Pine Barrens Core, Compatible 11 Growth Area and Critical Resource Area; Western Suffolk/Nassau 12 Special Groundwater Protection Area; Inner City/Underserved Communi-13 ty Parks; Staten Island Greenbelt; Staten Island Wet Woods; Fahnestock State Park; Great Swamp; Neversink Highlands; Plutarch/Black 14 15 Creek Wetland Complex; Highlands Greenway Corridor; Mongaup Valley 16 Wildlife Management Area; Catskill Mountain/Delaware River Region; 17 Schunnemunk Mountain/Moodna Creek/Woodcock Mountain; Sterling 18 Forest; Sawangunk Mountains; Westchester Marine Corridor; 19 Beaverkill/Willowemoc; Hudson River Corridor Estuary/Greenway Trail; Catskill Unfragmented Forest; Long Path; New York City Watershed 20 21 Lands-Croton; Taconic Ridge/Harlem Valley; Albany Pine Bush; Five Rivers Environmental Education Center; Pine Bush-Hudson River/Tivoli 22 23 Preserve; Westmere Woods; Pilot Knob; Floodwood Camp; McLenitahn 24 Property; Lake Champlain Shoreline and Wetlands; Wilton Wildlife Preserve and Park; National Lead/Hahawus; Undeveloped Lake George 25 Shore; Whitney Park; Roden Property; Northern Flow River Corridors; 26 27 Recreational Trail Linkages and Networks; Bog River/Beaver River 28 Headwater Complex; Eastern Lake Ontario Shoreline and Islands; 29 Maumee Swamp; Moose River Corridor; Tug Hill Core Forests and Head-30 Rome Sand Plains; Nelson Streams; Swamp; 31 Greenway/Recreationway; Genny-Green Trail/Link Trail; Northern 32 Montezuma Wetlands; HiTor/Bristol Hills; Western Finger Lakes: 33 Conesus, Hemlock, Canadice, and Honeoye; Allegany State Park; Alder 34 Bottom Pond/French Creek; Great Lakes and Niagara River Access, 35 Shore Lands and Vistas; Salmon River Corridor; Braddock Bay; Catha-36 rine Valley Complex; Clark Reservation State Park; Chautauqua Lake 37 Access, Shore Lands and Vistas; Randolph Swamp; Eighteen Mile 38 Creek/Hampton Brook Woods; Statewide Small Projects; Working Forest 39 Lands; State Park and State Historic Site Protection; and Northern 40 Putnam Greenway (09E603ER) (24753) ... 62,410,000 (re. \$32,000)

41	Project Schedule
42	PROJECT AMOUNT
43	
44	(thousands of dollars)
45	Land acquisition 30,000
46	Hudson River Estuary Manage-
47	ment Plan 5,000
48	Biodiversity stewardship and
49	research 700
50	County agriculture and farm-



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	land protection activities 12,000
2	Non-point source abatement and
3	control projects 10,100
4	Soil and water conservation
5	districts 1,860
6	Finger Lakes-Lake Ontario
7	Watershed Protection Alli-
8	ance 1,300
9	Albany Pine Bush Preserve
10	Commission 400
11	Long Island Central Pine
12	Barrens Planning 700
13	Long Island South Shore Estu-
14	ary Reserve 350
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16	Total 62,410
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By chapter 54, section 1, of the laws of 2002:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area including Held Property, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area Undhill, Inner City/Underserved Community Parks - including Bushwick Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana Five Rivers Environmental Education Center, Tivoli Preserve, Cedarlands, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater Streams, Rome Sand Plains, Nelson Swamp, Genesee Greenway/Recreationway, Genny-Green Trail/Link Trail, Northern Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, Allegany State Park, Alder Bottom/French Creek, Great Lakes & Niagara River Access, Shore Lands & Vistas, Salmon River Corridor, Braddock Bay, Clark Reservation State park, Chautauqua Lake Access, Shore Lands and Vistas, Randolf Swamp, Eighteen Mile Creek/Hampton



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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS

1 2 3 4 5 6 7	Brook Woods, Delaware River Tailwaters, Statewide Small Projects, Working Forest Lands/Conservation Easements, Working Forest Lands/Conservation Easements Lands/Conservation Easements - Domtar Inc., Working Forest Lands/Conservation Easements - Boeselager Forestry, and Working Forest Lands/Conservation Easements - Clerical Medical Forestry (09E402ER) (24753)
8	Project Schedule
9	PROJECT AMOUNT
10	
11	(thousands of dollars)
12	Land acquisition 38,000
13	Hudson River Estuary Manage-
14	ment Plan 5,800
15	Biodiversity stewardship and
16	research
17 18	County agriculture and farm- land protection activities 8,000
19	Non-point source abatement and
20	control projects 5,500
21	Soil and water conservation
22	districts 1,860
23	Finger Lakes-Lake Ontario
24	Watershed Protection Alli-
25	ance 1,300
26	Albany Pine Bush Preserve
27	Commission 370
28	Long Island Central Pine
29 30	Barrens Planning
31	ary Reserve
32	ary reserve
33	Total 62,630
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35	Capital Projects Funds - Other
36	Environmental Protection Fund
37	Parks, Recreation and Historic Preservation Account - 30453
38	Environment and Recreation Purpose
39	By chapter 54, section 1, of the laws of 2024:
40	For services and expenses of projects and purposes authorized by
41	section 92-s of the state finance law to receive funding from the
42	parks, recreation and historic preservation account in accordance
43	with a programmatic and financial plan to be approved by the direc-
44	tor of the budget, including suballocation to other state depart-
45	ments and agencies, according to the following:
46	Local waterfront revitalization programs, notwithstanding any law to
47	the contrary, (a) not less than \$10,500,000 for waterfront revitali-
48	zation projects which are in or primarily serve areas where demo-
49	graphic and other relevant data for such areas demonstrate that the



CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

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areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; (b) including up to \$2,000,000 for updates to existing local waterfront revitalization program plans to mitigate future physical climate risks; and (c) \$300,000 for the Niagara River greenway commission (09WR24ER) (24700) ... 14,275,000 (re. \$14,275,000) Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, (a) not less than, \$13,000,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; (b) including \$250,000 for Tivoli Park; (c) \$500,000 suballocated to the Hudson River Valley Greenway Authority for the Hudson River Valley Trail Grants; (d) \$250,000 to the State University of New York college of environmental science and forestry; (e) \$250,000 to Paul Smith's College for the support of the Adirondack Park interpretive centers; (f) \$250,000 to the Catskill Center for conservation and development for the support of the Catskill Visitors Center; and (g) \$250,000 to the Westchester Parks Foundation for Camp Morty (09MP24ER) (24701) ... 26,000,000 (re. \$25,500,000) Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (a) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (b) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management and conservation easement lands: recreational trail construction and maintenance: including but not limited to sustainable trail crews or other activities related to sustainable use of the forest preserve and other state lands that are threatened by overuse; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests including southern pine beetle; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; safety equipment; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping



CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

facility development, restoration and reconstruction; (c) \$2,000,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks and department of environmental conservation friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (d) public protection and emergency preparedness purposes; (e) \$18,000 to New York Natural Heritage to update the New York Protected Areas Database; (f) \$10,000,000 for Adirondack and Catskill visitor safety and wilderness protection activities to address issues relating to including \$250,000 to the Adirondack Mountain Club for visitor centers, and \$2,000,000 to the Ausable River Association and their academic partners for a climate change and Adirondack lake ecosystem survey; (g) and \$500,000 to the Adirondack Architectural Heritage for a fire safety system at the Camp Santanoni Historic Area (09ST24ER) (24702) ... 47,000,000 (re. \$46,859,000) Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998, including but not limited to utility infrastructure improvements; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR24ER) (24820) ... 4,400,000 (re. \$4,400,000) Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB24ER) (24823) 20,000,000 (re. \$20,000,000) Notwithstanding any other provisions of law, for the administration of the programs of section 79-b of the navigation law (09NV24ER) (25719) ... 2,300,000 (re. \$1,838,000)

By chapter 54, section 1, of the laws of 2023:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$10,500,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise



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1 disadvantaged and is underserved with respect to the existing recre-2 ational opportunities in the area including up to \$2,000,000 for updates to existing local waterfront revitalization program plans to 3 4 mitigate future physical climate risks; and \$300,000 for the Niagara River greenway commission (09WR23ER) (24700) 5 6 7 Parks, recreation and historic preservation projects, notwithstanding 8 any law to the contrary, not less than, \$13,000,000 for municipal 9 parks projects which are in or primarily serve areas where demo-10 graphic and other relevant data for such areas demonstrate that the 11 areas are densely populated and have sustained physical deteri-12 oration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is 13 otherwise disadvantaged and is underserved with respect to the 14 15 existing recreational opportunities in the area; and including 16 \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail 17 Grants; \$250,000 to the State University of New York college of environmental science and forestry; \$250,000 to Paul Smith's College 18 19 for the support of the Adirondack Park interpretive centers; 20 \$200,000 to the Catskill Center for conservation and development for 21 the support of the Catskill Visitors Center; \$225,000 to the Western 22 New York Land Conservancy for The Riverline; and \$250,000 to the 23 Town of Amherst for a splash pad (09MP23ER) (24701) 24 26,000,000 (re. \$25,211,000) Notwithstanding subdivision 7 of section 92-s of the state finance law 25 26 or any other law to the contrary, for services and expenses of the 27 Hudson River Park Trust for projects related to the development of 28 the Hudson River Park consistent with provisions of chapter 592 of 29 the laws of 1998, including but not limited to utility infrastruc-30 ture improvements; provided, however, such funds shall not be avail-31 able for suballocation to any public benefit corporation or public 32 authority with the exception of the Hudson River Park Trust and 33 shall be available solely for the liabilities incurred by the Hudson 34 River Park Trust or by other state departments or agencies on behalf 35 of the Hudson River Park Trust on or after April 1, 1999. Provided 36 further that, the comptroller is hereby authorized and directed to 37 release monies to the Hudson River Park Trust in amounts set forth 38 in a schedule approved by the director of the budget (09HR23ER) 39 40 Notwithstanding any law to the contrary, for zoos, botanical gardens 41 42 20,000,000 (re. \$11,478,000) 43 By chapter 54, section 1, of the laws of 2023, as amended by chapter 54, 44 section 1, of the laws of 2024: Notwithstanding any law to the contrary, for state parks and land and 45 46 easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state lands pursu-47 48 ant to sections 54-0303 and 56-0307 of the environmental conserva-49 tion law; (ii) on state parks or state owned lands and easements 50 under the jurisdiction of the department of environmental conserva-51 tion or the office of parks, recreation and historic preservation



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for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management lands; areas and conservation easement recreational trail construction and maintenance: including but not limited to sustainable trail crews or other activities related to sustainable use of the forest preserve and other state lands that are threatened by overuse; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests including southern pine beetle; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; safety equipment; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping development, restoration and reconstruction; facility (iii) \$1,000,000 for Belleayre Mountain ski center projects; \$2,000,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks and department of environmental conservation friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (v) public protection and emergency preparedness \$18,000 to New York Natural Heritage to update the purposes; (vi) New York Protected Areas Database; (vii) \$8,000,000 for Adirondack and Catskill visitor safety and wilderness protection activities to address issues relating to overuse; (viii) \$100,000 to the Adirondack Mountain Club for the High Peaks Information Center; (ix) \$500,000 to the Adirondack Architectural Heritage for a fire safety system at the Camp Santanoni Historic Area; and (x) \$2,000,000 to the Ausable River Association and their academic partners for a climate change and Adirondack lake ecosystem survey (09ST23ER) (24702) ... 47,525,000 (re. \$40,661,000)

By chapter 54, section 1, of the laws of 2022:

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50 51 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$10,500,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recre-



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ational opportunities in the area including up to \$2,000,000 for updates to existing local waterfront revitalization program plans to mitigate future physical climate risks; and \$200,000 for the Niagara River greenway commission (09WR22ER) (24700) 16,500,000 (re. \$16,220,000) Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$13,000,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and including \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail Grants; \$150,000 to the State University of New York college of environmental science and forestry; \$225,000 to Paul Smith's College for the support of the Adirondack Park interpretive centers; \$150,000 to the Catskill Center for conservation and development for the support of the Catskill Visitors Center; and \$3,500,000 to Scenic Hudson, Inc. for the Westchester RiverWalk; and \$350,000 to the Buffalo Museum of Science for the Tifft Nature Preserve accessibilty trail (09MP22ER) (24701) 26,000,000 (re. \$23,020,000) Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conserva-(ii) on state parks or state owned lands and easements tion law; under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management areas and conservation easement lands: recreational trail construction and maintenance: including but not limited to sustainable trail crews or other activities related to sustainable use of the forest preserve and other state lands that are threatened by overuse; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests including southern pine beetle; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; safety equipment; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; \$1,000,000 for Belleayre Mountain ski center projects; (iv) \$2,000,000 from the public access and stewardship allocation to



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1 Parks & Trails New York for the purpose of awarding grants on a 2 competitive basis to local parks and department of environmental 3 conservation friends groups, provided that up to ten percent of such 4 amount may be made available for administrative costs and/or techni-5 cal assistance; (v) public protection and emergency preparedness 6 purposes; and (vi) \$18,000 to New York Natural Heritage to update 7 the New York Protected Areas Database, (vii) \$8,000,000 for Adiron-8 dack and Catskill visitor safety and wilderness protection activ-9 ities to address issues relating to overuse; (viii) and up to 10 \$600,000 to the Department of Environmental Conservation to initiate 11 a procurement for a Visitor Use Management Framework that will serve 12 as a tool to guide future management and stewarship decision-making for the Adirondack and Catskill Parks; (ix) and \$500,000 to the 13 14 Adirondack Architectural Heritage for the management of the Camp 15 Santanoni Historic Area (09ST22ER) (24702) 16 48,689,800 (re. \$29,561,000) 17 Notwithstanding any law to the contrary, for zoos, botanical gardens 18 19 20,000,000 (re. \$1,357,000) 20 By chapter 54, section 1, of the laws of 2021: 21 For services and expenses of projects and purposes authorized by 22 section 92-s of the state finance law to receive funding from the 23 parks, recreation and historic preservation account in accordance 24 with a programmatic and financial plan to be approved by the direc-25 tor of the budget, including suballocation to other state depart-26 ments and agencies, according to the following: 27 Local waterfront revitalization programs, notwithstanding any law to 28 the contrary, not less than, \$9,000,000 for waterfront revitaliza-29 tion projects which are in or primarily serve areas where demograph-30 ic and other relevant data for such areas demonstrate that the areas 31 are densely populated and have sustained physical deterioration, 32 decay, neglect, or disinvestment, or where a substantial proportion 33 of the residential population is of low income or is otherwise 34 disadvantaged and is underserved with respect to the existing recre-35 ational opportunities in the area including up to \$2,000,000 for 36 updates to existing local waterfront revitalization program plans to 37 mitigate future physical climate risks; and \$200,000 for the Niagara 38 River greenway commission (09WR21ER) (24700) 39 14,150,000 (re. \$13,950,000) 40 Parks, recreation and historic preservation projects, notwithstanding 41 any law to the contrary, not less than, \$10,000,000 for municipal 42 parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the 43 44 areas are densely populated and have sustained physical deteri-45 oration, decay, neglect or disinvestment or where a substantial 46 proportion of the residential population is of low income or is 47 otherwise disadvantaged and is underserved with respect to the 48 existing recreational opportunities in the area; and including 49 \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail 50 Grants; \$120,000 to the State University of New York college of



environmental science and forestry; \$180,000 to Paul Smith's College

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for the support of the Adirondack Park interpretive centers; \$150,000 to the Catskill Center for Conservation and Development for the support of the Catskill Visitors Center; and \$1,000,000 to the city of New York for the East River Esplanade 107th Street Pier (09MP21ER) (24701) ... 19,500,000 (re. \$13,794,000) Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance: including but not limited to sustainable trail crews or other activities related to sustainable use of the forest preserve and other state lands that are threatened by overuse; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests including southern pine beetle; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; safety equipment; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) Belleayre Mountain ski center projects; (iv) \$1,000,000 for \$1,000,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks and department of environmental conservation friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (v) public protection and emergency preparedness purposes; (vi) \$18,000 to New York Natural Heritage to update the New York Protected Areas Database; (vii) \$1,550,000 for Adirondack and Catskill visitor safety and wilderness protection activities to address issues relating to overuse including up to \$800,000 to Essex to address issues of overuse in the Adirondack Park (09ST21ER) (24702) ... 34,451,800 (re. \$14,014,000) Notwithstanding any law to the contrary, for zoos, botanical gardens 16,000,000 (re. \$303,000)

48 By chapter 54, section 1, of the laws of 2020:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance



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1 with a programmatic and financial plan to be approved by the direc-2 tor of the budget, including suballocation to other state depart-3 ments and agencies, according to the following: 4 Local waterfront revitalization programs, notwithstanding any law to 5 the contrary, not less than, \$9,000,000 for waterfront revitaliza-6 tion projects which are in or primarily serve areas where demograph-7 ic and other relevant data for such areas demonstrate that the areas 8 are densely populated and have sustained physical deterioration, 9 decay, neglect, or disinvestment, or where a substantial proportion 10 of the residential population is of low income or is otherwise 11 disadvantaged and is underserved with respect to the existing recre-12 ational opportunities in the area including up to \$2,000,000 for 13 updates to existing local waterfront revitalization program plans to 14 mitigate future physical climate risks; and \$200,000 for the Niagara 15 River greenway commission (09WR20ER) (24700) 16 14,000,000 (re. \$13,800,000) 17 Parks, recreation and historic preservation projects, notwithstanding 18 any law to the contrary, not less than, \$10,000,000 for municipal 19 parks projects which are in or primarily serve areas where demo-20 graphic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deteri-21 22 oration, decay, neglect or disinvestment or where a substantial 23 proportion of the residential population is of low income or is 24 otherwise disadvantaged and is underserved with respect to the 25 existing recreational opportunities in the area; and including 26 \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail 27 Grants; \$120,000 to the State University of New York college of 28 environmental science and forestry; \$180,000 to Paul Smith's College 29 for the support of the Adirondack Park interpretive centers; and 30 \$150,000 to the Catskill Center for Conservation and Development for 31 the support of the Catskill Visitors Center; and \$1,000,000 to the 32 city of New York for the East River Esplanade 107th Street Pier 33 (09MP20ER) (24701) ... 19,500,000 (re. \$17,091,000) 34 Notwithstanding any law to the contrary, for state parks and land and 35 easement infrastructure, access and stewardship projects which shall 36 include capital projects: (i) on state parks and state lands pursu-37 ant to sections 54-0303 and 56-0307 of the environmental conserva-38 tion law; (ii) on state parks or state owned lands and easements 39 under the jurisdiction of the department of environmental conserva-40 tion or the office of parks, recreation and historic preservation 41 for access opportunities for people with disabilities; access to the 42 State Forest Preserve, State reforestation, Wildlife Management 43 and conservation easement lands; recreational trail areas 44 construction and maintenance: including but not limited to sustaina-45 ble trail crews or other activities related to sustainable use of the forest preserve and other state lands that are threatened by 46 47 overuse; Catskill and Adirondack camp ground improvements to public 48 access and sanitation facilities; environmental education; facility 49 improvements; archeological, historic, cultural and natural resource 50 surveys, forest health surveys, interpretation, and inventories, and 51 response to forest pests including southern pine beetle; Forest 52 Preserve and state forest unit management planning; invasive species



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management; conservation easement public recreation planning; habi-

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2 tat restoration and enhancement; state fish hatchery improvements; 3 state tree nursery improvements; safety equipment; water access 4 facilities and safety improvements; public beach facility develop-5 ment and improvement; public access improvements at day use areas; 6 state historic site exterior restoration; and cabin area and camping 7 facility development, restoration and reconstruction; (iii) 8 \$1,000,000 for Belleayre Mountain ski center projects; 9 \$1,000,000 from the public access and stewardship allocation to 10 Parks & Trails New York for the purpose of awarding grants on a 11 competitive basis to local parks and department of environmental 12 conservation friends groups, provided that up to ten percent of such 13 amount may be made available for administrative costs and/or techni-14 cal assistance; (v) public protection and emergency preparedness 15 (vi) \$250,000 to Adirondack Architectural Heritage for purposes; 16 restoration projects at Camp Santanoni Historic Area; (vii) \$55,000 17 to New York Natural Heritage to update the New York Protected Areas 18 Database; (viii) up to \$1,200,000 to Essex County to address issues 19 of overuse in the Adirondack Park (09ST20ER) (24702) 20 34,400,000 (re. \$7,764,000) Notwithstanding any law to the contrary, for zoos, botanical gardens 21 22 23 16,000,000 (re. \$1,737,000) By chapter 54, section 1, of the laws of 2019: 24 For services and expenses of projects and purposes authorized by 25 26 section 92-s of the state finance law to receive funding from the 27 parks, recreation and historic preservation account in accordance 28 with a programmatic and financial plan to be approved by the direc-29 tor of the budget, including suballocation to other state depart-30 ments and agencies, according to the following: 31 Local waterfront revitalization programs, notwithstanding any law to 32 the contrary, not less than, \$9,000,000 for waterfront revitaliza-33 tion projects which are in or primarily serve areas where demograph-34 ic and other relevant data for such areas demonstrate that the areas 35 are densely populated and have sustained physical deterioration, 36 decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise 37 38 disadvantaged and is underserved with respect to the existing recre-39 ational opportunities in the area including up to \$2,000,000 for 40 updates to existing local waterfront revitalization program plans to 41 mitigate future physical climate risks; and \$200,000 for the Niagara River greenway commission (09WR19ER) (24700) 42 43 14,500,000 (re. \$14,300,000) 44 Parks, recreation and historic preservation projects, notwithstanding 45 any law to the contrary, not less than, \$10,000,000 for municipal 46 parks projects which are in or primarily serve areas where demo-47 graphic and other relevant data for such areas demonstrate that the 48 areas are densely populated and have sustained physical deteri-49 oration, decay, neglect or disinvestment or where a substantial



proportion of the residential population is of low income or is

otherwise disadvantaged and is underserved with respect to the

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existing recreational opportunities in the area; and including \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail Grants; \$120,000 to the State University of New York college of environmental science and forestry and \$180,000 to Paul Smith's College for the support of the Adirondack Park interpretive centers, \$1,000,000 to the city of New York for the East River Esplanade 19,500,000 (re. \$8,144,000) Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management areas and conservation easement lands; recreational construction and maintenance; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests including southern pine beetle; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; safety equipment; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) \$1,000,000 for Belleayre Mountain ski center projects; (iv) \$1,000,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks and department of environmental conservation friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (v) public protection and emergency preparedness purposes (09ST19ER) (24702) 33,000,000 (re. \$3,480,000)

By chapter 54, section 1, of the laws of 2018:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$9,000,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas



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are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area including up to \$2,000,000 for updates to existing local waterfront revitalization program plans to mitigate future physical climate risks; and \$200,000 for the Niagara River greenway commission (09WR18ER) (24700) 14,000,000 (re. \$13,800,000) Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$10,000,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and including \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail Grants; \$120,000 to the State University of New York college of environmental science and forestry and \$180,000 to Paul Smith's College for the support of the Adirondack Park interpretive centers, \$500,000 to the city of New York for the East River Esplanade 107th Street Pier, and \$1,000,000 to the Wildlife Conservation Society for the Bronx Zoo (09MP18ER) (24701) ... 19,500,000 ... (re. \$7,622,000) Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management and conservation easement lands; recreational trail areas construction and maintenance; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests including southern pine beetle; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; safety equipment; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) \$1,000,000 for Belleayre Mountain ski center projects; (iv) \$500,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks and department of



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environmental conservation friends groups, provided that up to ten

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percent of such amount may be made available for administrative 3 costs and/or technical assistance; (v) public protection and emer-4 gency preparedness purposes; and (vi) up to \$50,000 for Earl W. 5 Brydges Artpark State Park improvements; and (vii) up to \$150,000 6 for Old Fort Niagara State Park Improvements (09ST18ER) (24702) 7 32,638,000 (re. \$2,406,000) 8 By chapter 54, section 1, of the laws of 2017: 9 For services and expenses of projects and purposes authorized by 10 section 92-s of the state finance law to receive funding from the 11 parks, recreation and historic preservation account in accordance 12 with a programmatic and financial plan to be approved by the direc-13 tor of the budget, including suballocation to other state depart-14 ments and agencies, according to the following: 15 Local waterfront revitalization programs, notwithstanding any law to 16 the contrary, not less than, \$10,000,000 for waterfront revitaliza-17 tion projects which are in or primarily serve areas where demograph-18 ic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, 19 decay, neglect, or disinvestment, or where a substantial proportion 20 21 of the residential population is of low income or is otherwise 22 disadvantaged and is underserved with respect to the existing recre-23 ational opportunities in the area including up to \$2,000,000 for 24 updates to existing local waterfront revitalization program plans to 25 mitigate future physical climate risks; and including \$660,000 for 26 Adirondack infrastructure and environmental improvements for the 27 towns of Minerva, Indian Lake and Newcomb and \$200,000 for the Niagara River greenway commission (09WR17ER) (24700) 28 29 16,000,000 (re. \$15,277,000) 30 Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$10,000,000 for municipal 31 32 parks projects which are in or primarily serve areas where demo-33 graphic and other relevant data for such areas demonstrate that the 34 areas are densely populated and have sustained physical deteri-35 oration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is 36 37 otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and including 38 39 \$250,000 for Tivoli Park, \$1,000,000 for the Ulster County rail trail pursuant to initiation of a public planning process; and 40 41 \$1,000,000 to the city of New York for the East River Esplanade 42 43 20,000,000 (re. \$6,664,000) Notwithstanding any law to the contrary, for state parks and land and 44 45 easement infrastructure, access and stewardship projects which shall 46 include capital projects: (i) on state parks and state lands pursu-47 ant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements 48 49 under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation 50 51 for access opportunities for people with disabilities; access to the



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State Forest Preserve, State reforestation, Wildlife Management conservation easement lands; recreational construction and maintenance; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests including southern pine beetle; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; \$1,000,000 for Belleayre Mountain ski center projects; (iv) (iii) \$500,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks and department of environmental conservation friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; and \$250,000 for the Hudson River Valley Trail Grants (09ST17ER) (24702) ... 30,000,000 (re. \$1,350,000)

By chapter 55, section 1, of the laws of 2016:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$10,000,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area including up to \$2,000,000 for updates to existing local waterfront revitalization program plans to mitigate future physical climate risks; and including \$660,000 for Adirondack infrastructure and environmental improvements for the towns of Minerva, Indian Lake and Newcomb and \$200,000 for the River greenway commission and including \$150,000 for Hammonds Cove dredging projects; and \$1,000,000 to the city of New York for the East River Esplanade 107th Street pier (09WR16ER) (24700) ... 16,000,000 (re. \$8,158,000) Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$10,000,000 for municipal parks projects which are in or primarily serve areas where demo-

graphic and other relevant data for such areas demonstrate that the

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areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and including \$250,000 for Tivoli Park, \$300,000 for the Ulster County rail trail, pursuant to initiation of a public planning process, and including \$100,000 for Old Westbury Gardens to rehabilitate property barns, and including \$150,000 for Udall's Cove land acquisition, and including \$100,000 to the Town of Middlesex Vine Valley Public Park (09MP16ER) (24701) ... 20,000,000 (re. \$4,333,000) Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management and conservation easement lands: recreational construction and maintenance; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) \$500,000 for Belleayre Mountain ski center projects; (iv) \$500,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks' friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; and \$250,000 for the Hudson River Valley Trail Grants Program and including \$200,000 to SUNY ESF for an updated assessment of the state's deer population (09ST16ER) (24702) 28,000,000 (re. \$482,000)

By chapter 54, section 1, of the laws of 2015:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:



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51 52 Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$6,250,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects including \$250,000 for Flood Smart communities, and \$250,000 for Schuyler County Soil and Water Conservation District (09WR15ER) (24700) 12,500,000 (re. \$77,000) Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$7,875,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; including \$250,000 for Tivoli Park; \$500,000 for Clute Park; and \$150,000 for Yates County SWCD Keuka Outlet Trail (09MP15ER) (24701) 15,750,000 (re. \$2,328,000) Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) \$500,000 for Belleayre Mountain ski center projects; (iv) \$500,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks'



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friends groups, provided that up to ten percent of such amount may
be made available for administrative costs and/or technical assistance; and \$100,000 for the Hudson River Valley Trail Grants Program
(09ST15ER) (24702) ... 18,500,000 (re. \$114,000)

By chapter 54, section 1, of the laws of 2014:
Parks, recreation and historic preservation projects, notwithstanding

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$7,750,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; including \$50,000 for Yaddo Artists' Community; including \$50,000 for Green Lake Dam; including \$150,000 for Greek Lakes Center; including \$180,000 for Joseph Rodman Drake Park; including \$20,000 for Udall's Cove; and including \$200,000 for Chestnut Ridge Conservancy (09MP14ER) (24701) Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and \$500,000 for Belleayre Mountain ski center projects (09ST14ER) (24702) ... 17,350,000 (re. \$8,000)

44 By chapter 54, section 1, of the laws of 2013:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:



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1 Parks, recreation and historic preservation projects, notwithstanding 2 any law to the contrary, not less than, \$7,750,000 for municipal 3 parks projects which are in or primarily serve areas where demo-4 graphic and other relevant data for such areas demonstrate that the 5 areas are densely populated and have sustained physical deteri-6 oration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is 7 otherwise disadvantaged and is underserved with respect to the 8 opportunities 9 existing recreational in the area; including 10 \$2,000,000 for the Ulster County Rail Trail, pursuant to the initi-11 ation of a public planning process; \$200,000 for the town of Orchard 12 Park; \$150,000 for the Cazenovia community resource center; \$100,000 for the town of Evans; and \$275,000 for the Buffalo military and 13 14 naval park (09MP13ER) (24701) ... 15,500,000 (re. \$1,138,000) 15 Notwithstanding any law to the contrary, for state parks and land and 16 easement infrastructure, access and stewardship projects which shall 17 include capital projects: (i) on state parks and state owned lands 18 acquired pursuant to sections 54-0303 and 56-0307 of the environ-19 mental conservation law; (ii) on state parks or state owned lands 20 and easements under the jurisdiction of the department of environ-21 mental conservation or the office of parks, recreation and historic 22 preservation for access opportunities for people with disabilities; 23 access to the State Forest Preserve; State reforestation, Wildlife 24 Management areas and conservation easement lands; recreational trail 25 construction and maintenance; Catskill and Adirondack campground 26 improvements to public access and sanitation facilities; environ-27 mental education; conservation education facility improvements; 28 archeological, historic, cultural and natural resource surveys, 29 forest health surveys, interpretation, and inventories; Forest 30 Preserve and state forest unit management planning; conservation 31 easement public recreation planning; habitat restoration 32 enhancement; state fish hatchery improvements; water access facili-33 ties and safety improvements; public beach facility development and 34 improvement; public access improvements at day use areas; state 35 historic site exterior restoration; and cabin area and camping 36 facility development, restoration and reconstruction; and (iii) \$500,000 for Belleayre Mountain ski center projects (09ST13ER) 37 38 (24702) ... 16,600,000 (re. \$6,000) 39 Notwithstanding any law to the contrary, for zoos, botanical gardens 40 41 10,250,000 (re. \$15,000)

By chapter 54, section 1, of the laws of 2012:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$6,500,000 for municipal parks projects which are in or primarily serve areas where demo-



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graphic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; including \$425,000 for Buffalo - area parks; and \$300,000 for Niagara and Erie Historic Preservation (09MP12ER) (24701) ... 13,000,000 (re. \$1,361,000) Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) \$500,000 for Belleayre Mountain ski center projects (09ST12ER) (24702) ... 16,000,000 (re. \$1,000)

By chapter 54, section 1, of the laws of 2011:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:



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Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law: (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) \$500,000 for Belleayre Mountain ski center projects (09ST11ER) (24702) ... 16,228,000 (re. \$5,000)

By chapter 99, section 1, of the laws of 2010:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$6,716,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area, and notwithstanding any law to the contrary, \$225,000 for Olmstead Park, \$125,000 for Hyde Park, \$225,000 for Darwin Martin House and \$125,000 for Graycliff Manor (09MP10ER) (24701) ... 13,432,000 (re. \$1,499,000) Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law and (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities;



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1 access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail 3 construction and maintenance; Catskill and Adirondack campground 4 improvements to public access and sanitation facilities; environ-5 mental education; conservation education facility improvements; 6 archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest 7 8 Preserve and state forest unit management planning; conservation 9 easement public recreation planning; habitat restoration 10 enhancement; state fish hatchery improvements; water access facili-11 ties and safety improvements; public beach facility development and 12 improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping 13 14 facility development, restoration and reconstruction (09ST10ER) 15 (24702) ... 16,228,000 (re. \$34,000) By chapter 99, section 1, of the laws of 2010, as amended by chapter 54, 16 17 section 1, of the laws of 2011: 18 Local waterfront revitalization programs, notwithstanding any law to 19 the contrary, not less than, \$6,000,000 for waterfront revitaliza-20 tion projects which are in or primarily serve areas where demograph-21 ic and other relevant data for such areas demonstrate that the areas 22 are densely populated and have sustained physical deterioration, 23 decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise 24 25 disadvantaged and is underserved with respect to the existing recre-26 ational opportunities in the area; and provided further this appro-27 priation shall not be construed to restrict the use of any addi-28 tional monies for such projects; \$550,000 for Buffalo Waterfront; 29 \$300,000 for Niagara River Greenway; \$250,000 for Hudson and Cham-30 plain Docks; and \$400,000 for the Beacon Institute including costs 31 incurred prior to April 1, 2011 (09WR10ER) (24700) 32 12,000,000 (re. \$5,500,000) 33 By chapter 55, section 1, of the laws of 2009, as amended by chapter 34 502, section 5, of the laws of 2009: 35 Parks, recreation and historic preservation projects, notwithstanding 36 any law to the contrary, not less than, \$8,490,000 for municipal 37 parks projects which are in or primarily serve areas where demo-38 graphic and other relevant data for such areas demonstrate that the 39 areas are densely populated and have sustained physical deteri-40 oration, decay, neglect or disinvestment or where a substantial 41 proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the 42 43 existing recreational opportunities in the area, and notwithstanding 44 any law to the contrary, \$500,000 for Olmstead Park (09MP09ER) 45 (24701) ... 20,813,000 (re. \$2,204,000)

46 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009:

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$6,400,000 for municipal



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parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area, and notwithstanding any law to the contrary, \$50,000 from the heritage areas allocation for the purpose of awarding grants on a competitive basis to heritage area organizations designated in statute (09MP08ER) (24701) 19,225,000 (re. \$1,845,000) Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) \$750,000 such amount for Belleayre Mountain ski center projects (09ST08ER) (24702) ... 4,000,000 (re. \$32,000)

36 By chapter 55, section 1, of the laws of 2007:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$6,656,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section



CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

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shall not be construed to restrict the use of any additional monies for such projects; \$1,625,000 for services and expenses of the Beacon Institute; \$1,000,000 for services and expenses of riverfront development properties in Rensselaer county; and \$1,000,000 for services and expenses for Long Island water projects (09WR07ER) (24700) ... 26,625,000 (re. \$125,000) Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$5,306,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area (09MP07ER) (24701) ... 21,225,000 (re. \$1,193,000)

17 By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, \$5,000,000 for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget; (b) notwithstanding any law to the contrary, \$15,000,000 for state parks and land infrastructure, access and stewardship projects which shall include projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law or (ii) on state parks or state owned lands under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; conservation education facility improvements;



CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

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archeological, historic, cultural and natural resource surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) \$750,000 from such amount for Belleayre Mountain ski center projects; (c) notwithstanding any law to the contrary, \$5,000,000 for historic barns program; (d) notwithstanding any law to the contrary, \$7,500,000 for zoos, botanical gardens and aquaria program; (e) notwithstanding any law to the contrary, not less than, \$6,750,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (f) notwithstanding any law to the contrary, not less than, \$5,118,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects and not less than \$1,500,000 for the Albany Pine Bush Preserve Discovery Center; (g) notwithstanding any law to the contrary, \$7,250,000 from the waterfront revitalization allocation for the Beacon Institute including \$5,000,000 for the development of the upper satellite center associated with the Beacon Institute located on the Troy waterfront; and (h) notwithstanding any law to the contrary, \$1,000,000 for waterfront revitalization and riverfront development projects in the county of Rensselaer and \$300,000 for Sea Cliff, \$300,000 for the town of Huntington, \$100,000 for Laurel Hollow, \$100,000 for Asharoken, \$100,000 for Lloyd Harbor and \$100,000 for Bayville; provided that such state assistance payment shall not be construed to restrict the use of any additional monies for such project or be considered a state assistance payment or other assistance for the purposes of title 11 of article 54 of the environmental conservation law and title 3 of article 56 of the environmental conservation law; and provided further, however that such state assistance payment shall reduce the total cost of such project for purposes of calculating eligibility for further state assistance payments (09E306ER) (24752) 79,970,000 (re. \$2,472,000)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	PROJECT SCHEDULE
2	PROJECT AMOUNT
3	
4	(thousands of dollars)
5	Local waterfront revitaliza-
6	tion programs 27,000
7	Parks, recreation and historic
8	preservation projects 20,470
9	Stewardship projects 15,000
10	Historic barn preservation 5,000
11	Zoos, botanical gardens and
12	aquaria projects
13	Hudson River Park 5,000
14	
15	Total 79,970
16	=========

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By chapter 55, section 1, of the laws of 2005, as added by chapter 62, section 4, of the laws of 2005:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, \$5,000,000 for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget; (b) notwithstanding any law to the contrary, \$6,500,000 for state parks and land infrastructure and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law or (ii) on state parks or state owned lands under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; trail construction and maintenance; Catskill and recreational Adirondack campground improvements to public access and sanitation facilities; conservation education facility improvements; archeolog-



CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

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ical, historic, cultural and natural resource surveys, interpretation, and inventories; Forest Preserve unit management planning; habitat restoration and enhancement; water access facilities; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and include seven hundred fifty thousand dollars from such amount for Belleayre Mountain ski center projects; (c) notwithstanding any law to the contrary, \$750,000 for historic barns program; (d) notwithstanding any law to the contrary, \$6,000,000 for zoos, botanical gardens and aquaria program; (e) notwithstanding any law to the contrary not less than, \$3,563,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (f) notwithstanding any law to the contrary, not less than, \$3,579,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (g) notwithstanding any law to the contrary, \$1,000,000 from the waterfront revitalization allocation for the rivers and estuaries center on the Hudson; and (h) notwithstanding any law to the contrary, \$1,000,000 for waterfront revitalization and riverfront development projects in the county of Rensselaer and \$500,000 for Oyster Bay and \$500,000 for the town of Huntington; provided that such state assistance payment shall not be construed to restrict the use of any additional monies for such project or be considered a state assistance payment or other assistance for the purposes of title 11 of article 54 of the environmental conservation law and title 3 of article 56 of the environmental conservation law; and provided further, however that such state assistance payment shall reduce the total cost of such project for purposes of calculating eligibility for further state assistance payments (09E305ER) (24752) ... 46,815,000 (re. \$1,148,000)

46 PROJECT SCHEDULE 47 PROJECT AMOUNT 48 (thousands of dollars) 50 Local waterfront revitaliza-



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3	Parks, recreation and historic preservation projects
4	Historic barn preservation 750
5	Zoos, botanical gardens and
6	aquaria projects 6,000
7	Hudson River Park 5,000
8	Total 46,815
9	TOTAL 40,815
10	
11	By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,
12	section 1, of the laws of 2011:
13	For services and expenses of projects and purposes authorized by
14	section 92-s of the state finance law to receive funding from the
15	parks, recreation and historic preservation account in accordance
16	with a programmatic and financial plan to be approved by the direc-
17	tor of the budget, including suballocation to other state depart-
18	ments and agencies (09E304ER) (24752)
19	41,565,000 (re. \$920,000)
20	DDO TROM, GOLIEDIU E
20 21	PROJECT SCHEDULE PROJECT AMOUNT
22	PROUBCI AMOUNI
23	(thousands of dollars)
24	Local waterfront revitaliza-
25	tion programs
26	Parks, recreation and historic
27	preservation projects 12,565
28	Hudson River Park 10,000
29	Stewardship projects 5,750
30	Historic barns projects 750
31	
32	Total 41,565
33	========
34	By chapter 55, section 1, of the laws of 2003, as added by chapter 684,
3 4 35	section 2, of the laws of 2003:
36	For services and expenses of projects and purposes authorized by
37	section 92-s of the state finance law to receive funding from the
38	parks, recreation and historic preservation account in accordance
39	with a programmatic and financial plan to be approved by the direc-
40	tor of the budget, including suballocation to other state depart-
41	ments and agencies (09E303ER) (24752)
42	45,665,000
43	Project Schedule
44	PROJECT AMOUNT
45	
46	(thousands of dollars)
47	Local waterfront revitaliza-



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7 8 9	tion projects
10 11 12 13 14 15 16 17 18 19 20	By chapter 54, section 1, of the laws of 2002: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies. Notwithstanding any other law to the contrary, \$11 million of this appropriation shall support capital projects, excluding personal service costs, eligible and authorized for funding from any office of parks, recreation and historic preservation state park infrastructure fund - 076 appropriation or reappropri-
21 22 23 24 25 26 27	ation, subject to the approval of the director of the budget. Notwithstanding any other law to the contrary, such expenses shall be paid in the first instance from the state park infrastructure fund - 076, then reimbursed from this appropriation, including the transfer of expenses and the payment of liabilities incurred prior to April 1, 2002, up to the limit of \$11 million (09E302ER) (24752)
28 29	Project Schedule PROJECT AMOUNT
30	
31	(thousands of dollars)
32	Local waterfront revitaliza-
33	tion programs 6,685
34	Parks, recreation and historic
35	preservation projects 7,250
36	Hudson River Park
37	Stewardship projects
38	State parks projects 11,000
39	Historic barns projects 1,000
40	
41	Total 47,935
42	======================================
43 44	By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2007:
45	For services and expenses of projects and purposes authorized by
46	section 92-s of the state finance law to receive funding from the
47	parks, recreation and historic preservation account in accordance
48	with a programmatic and financial plan to be approved by the direc-
49	tor of the budget, including suballocation to other state depart-



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	ments and agencies (09E300ER) (24752)
3 4	Project Schedule PROJECT AMOUNT
5 6 7 8 9	(thousands of dollars) Local waterfront revitalization programs
10 11 12 13	preservation projects
14 15	Total
16 17 18 19 20 21 22 23	By chapter 55, section 1, of the laws of 1999: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E399ER) (24752)
24	Project Schedule
25 26	PROJECT AMOUNT
27	(thousands of dollars)
28	Local waterfront revitaliza-
29	tion programs 4,975
30	Park, recreation and historic
31 32	preservation projects 6,875 Hudson River Park
33	Stewardship projects
34	
35 36	Total
37	By chapter 55, section 1, of the laws of 1998:
38 39	For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the
40	parks, recreation and historic preservation account in accordance
41	with a programmatic and financial plan to be approved by the direc-
42	tor of the budget, including suballocation to other state depart-
43 44	ments, agencies and public authorities (09E398ER) (24752)
45 46	project schedule PROJECT AMOUNT
47	



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	(thousands of dollars)
2	Local waterfront revitaliza-
3	tion programs 5,600
4	Park, recreation and historic
5	preservation projects,
6	including \$4,000,000 which
7	shall be made available for
8	services and expenses
9	related to development of
10	the Hudson River Park 13,100
11	Coastal rehabilitation proj-
12	ects 1,000
13	
14	Total
15	========
16	By chapter 55, section 1, of the laws of 1997, as amended by chapter 54,
17	section 1, of the laws of 2018:
18	For services and expenses of projects and purposes authorized by
19	section 92-s of the state finance law to receive funding from the
20	parks, recreation and historic preservation account in accordance
21 22	with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state depart-
23	ments and agencies (09E397ER) (24752)
24	
24	31,800,000 (re. \$329,000)
25	
	project schedule PROJECT AMOUNT
25	project schedule
25 26	project schedule PROJECT AMOUNT
25 26 27	project schedule PROJECT AMOUNT
25 26 27 28	project schedule PROJECT AMOUNT (thousands of dollars)
25 26 27 28 29	project schedule PROJECT AMOUNT (thousands of dollars) Local waterfront revitaliza-
25 26 27 28 29 30 31 32	project schedule PROJECT AMOUNT (thousands of dollars) Local waterfront revitalization programs
25 26 27 28 29 30 31	project schedule PROJECT AMOUNT (thousands of dollars) Local waterfront revitalization programs
25 26 27 28 29 30 31 32 33 34	project schedule PROJECT AMOUNT (thousands of dollars) Local waterfront revitalization programs
25 26 27 28 29 30 31 32 33	project schedule PROJECT AMOUNT (thousands of dollars) Local waterfront revitalization programs
25 26 27 28 29 30 31 32 33 34 35 36	project schedule PROJECT AMOUNT (thousands of dollars) Local waterfront revitalization programs 8,975 Park, recreation and historic preservation projects 14,525 Coastal rehabilitation projects 10,675 Total 34,175
25 26 27 28 29 30 31 32 33 34 35	project schedule PROJECT AMOUNT (thousands of dollars) Local waterfront revitalization programs
25 26 27 28 29 30 31 32 33 34 35 36 37	project schedule PROJECT AMOUNT (thousands of dollars) Local waterfront revitalization programs 8,975 Park, recreation and historic preservation projects 14,525 Coastal rehabilitation projects 10,675 Total 34,175
25 26 27 28 29 30 31 32 33 34 35 36 37	project schedule PROJECT AMOUNT (thousands of dollars) Local waterfront revitalization programs
25 26 27 28 29 30 31 32 33 34 35 36 37	project schedule PROJECT AMOUNT (thousands of dollars) Local waterfront revitalization programs
25 26 27 28 29 30 31 32 33 34 35 36 37	project schedule PROJECT AMOUNT (thousands of dollars) Local waterfront revitalization programs 8,975 Park, recreation and historic preservation projects 14,525 Coastal rehabilitation projects 10,675 Total 34,175 ===================================
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	project schedule PROJECT AMOUNT (thousands of dollars) Local waterfront revitalization programs
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	project schedule PROJECT (thousands of dollars) Local waterfront revitalization programs
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	project schedule PROJECT (thousands of dollars) Local waterfront revitalization programs 8,975 Park, recreation and historic preservation projects 14,525 Coastal rehabilitation projects 10,675 Total 34,175 ===================================
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	project schedule PROJECT (thousands of dollars) Local waterfront revitalization programs
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	project schedule PROJECT (thousands of dollars) Local waterfront revitalization programs 8,975 Park, recreation and historic preservation projects 14,525 Coastal rehabilitation projects 10,675 Total 34,175 ===================================



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	project schedule
2	PROJECT AMOUNT
3 4	(thousands of dollars)
5	Local waterfront revitaliza-
6	tion programs 3,000
7	Local waterfront revitaliza-
8	tion projects 1,500
9	Parks, recreation and historic
10	preservation projects
11 12	Parks, recreation and historic preservation projects
13	Coastal rehabilitation proj-
14	ects 1,500
15	
16	Total 22,500
17	
18	By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
19	section 1, of the laws of 2007:
20	For services and expenses of projects and purposes authorized by
21	section 92-s of the state finance law to receive funding from the
22	parks, recreation and historic preservation account (71E395ER)
23	(24752) 6,340,000 (re. \$16,000)
24	project schedule
25	PROJECT AMOUNT
26	
27	(thousands of dollars)
28 29	Local waterfront revitalization plans
30	Parks, recreation and historic
31	preservation projects 4,000
32	Coastal rehabilitation proj-
33	ects 1,200
34	
35	Total 6,500
36	=======================================
37	Capital Projects Funds - Other
38	Environmental Protection Fund
39	Solid Waste Account - 30452
40	Environment and Recreation Purpose
41	By chapter 54, section 1, of the laws of 2024:
42	For services and expenses of projects and purposes authorized by
43	section 92-s of the state finance law to receive funding from the
44	solid waste account in accordance with a programmatic and financial
45	plan to be approved by the director of the budget, including subal-
46	location to other state departments and agencies, according to the
47	following:



CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

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Non-hazardous landfill closure projects (09LC24ER) (24813) 300,000 (re. \$300,000) Municipal waste reduction or recycling projects, including developing secondary recycling markets in New York state, and \$2,500,000 of such amount shall be made available for municipalities and not-forprofit food banks for projects for food donation and the recycling of food scraps (09MR24ER) (24814) 19,000,000 (re. \$19,000,000) Secondary materials regional marketing assistance (09SM24ER) (24816) ... 650,000 (re. \$650,000) Pesticide program, not less than \$200,000 of which shall be for activities related to Long Island pesticide pollution prevention (09PD24ER) (24818) ... 1,500,000 (re. \$1,500,000) Notwithstanding any law to the contrary, for the payment of the costs associated with environmental justice projects and programs, including but not limited to: monitoring of air quality; education and outreach; (a) \$3,000,000 for the connect kids program, including the payment of transportation costs to swim instruction programs in the State at facilities operated by State, municipal and not-for-profit organizations, and for facilitating access in title 1 school districts, municipalities, and not-for-profit organizations outdoor recreational activities, public lands and parks providing environmental education opportunities in environmental justice, inner city and underserved communities; (b) \$4,000,000 of such amount shall be made available for community impact and job training grants; including \$500,000 of such amount shall be made available to a not-for-profit organization for the purpose of awarding grants on a competitive basis to community groups to build the capacity of such groups, provided that up to ten percent may be made available for administrative costs and/or technical assistance. Community impact and job training grants shall be in or affecting environmental justice communities in an amount of up to \$100,000 for community groups for projects that address an environmental justice community's exposure to multiple environmental harms and risks, including lead exposure and shall include implementation, studies, including air monitoring, to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding must provide services within the same community as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community; and (c) \$1,142,000 for the college of environmental science and forestry center for native peoples and the environment (09EJ24ER) (24713) 13,000,000 (re. \$13,000,000)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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1
     Notwithstanding any law to the contrary, for assessment and recovery
 2
       of any natural resource damages (09RD24ER) (24817) ......
3
       1,775,000 ..... (re. $1,775,000)
4
     Notwithstanding any law to the contrary, for the pollution prevention
 5
       institute, and including $250,000 for the department to contract
6
       with the Northeast waste management officials' association for the
       Interstate Chemicals Clearing house (09PP24ER) (24815) .....
7
8
       4,600,000 ..... (re. $4,600,000)
9
     Environmental health for assessments, testing and actions including
10
       but not limited to abatement to address suspected human exposure to
11
       chemical, physical and microbiological agents, including contam-
12
       inants in drinking water, including projects to combat harmful algal
13
       blooms, including vector control for tick-borne illnesses such as
14
       lyme disease; (a) including up to $500,000 for the CleanSweepNY
15
       program; (b) $4,000,000 for children's environmental health centers,
16
       including school and community childhood lead exposure assessment
17
       conducted by such centers; (c) not more than $3,850,000 for programs
18
       to expand and improve access to local, fresh, nutritional food to
19
       nutritionally underserved neighborhoods, including but not limited
20
       to the New York State Fresh Connect Program, expanded Supplemental
       Nutrition Assistance Program access, expanded community supported
21
22
       agriculture program benefits, and the development of expanded tech-
23
       nological access for these communities; and (d) $1,000,000 to the
       State University of New York at Stony Brook directly or through its
24
25
       research foundation, to support research development and any associ-
26
       ated testing or pilot projects towards the treatment of water to
27
       remove contaminants of emerging concern (09EH24ER) (25703) ......
28
       11,250,000 ...... (re. $11,250,000)
29
     Brownfield opportunity area grants as authorized pursuant to section
30
       970-r of the general municipal law (09BO24ER) (25702) .......
31
       2,000,000 ..... (re. $2,000,000)
32
   By chapter 54, section 1, of the laws of 2023, as amended by chapter 54,
33
       section 1, of the laws of 2024:
34
     For services and expenses of projects and purposes authorized by
35
       section 92-s of the state finance law to receive funding from the
36
       solid waste account in accordance with a programmatic and financial
37
       plan to be approved by the director of the budget, including subal-
38
       location to other state departments and agencies, according to the
39
       following:
40
     Non-hazardous landfill closure projects (09LC23ER) (24813) ......
41
       300,000 ..... (re. $300,000)
42
     Municipal waste reduction or recycling projects, including developing
43
       secondary recycling markets in New York state, and $2,500,000 of
44
       such amount shall be made available for municipalities and not-for-
45
       profit food banks for projects for food donation and the recycling
46
       of food scraps (09MR23ER) (24814) ......
47
       19,000,000 ..... (re. $18,561,000)
48
     Secondary materials regional marketing assistance (09SM23ER) (24816)
49
       ... 650,000 ..... (re. $650,000)
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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

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Pesticide program, not less than \$200,000 of which shall be for activrelated to Long Island pesticide pollution prevention (09PD23ER) (24818) ... 1,500,000 (re. \$1,500,000) Notwithstanding any law to the contrary, for the payment of the costs associated with environmental justice projects and programs, including but not limited to: monitoring of air quality; education and outreach; \$3,000,000 for the connect kids program facilitating access in title 1 school districts, municipalities, and not-for-profit organizations to outdoor recreational activities, public lands and parks providing environmental education opportunities in environmental justice, inner city and underserved communities; \$4,000,000 of such amount shall be made available for community impact and job training grants; including \$500,000 of such amount shall be made available to a not-for-profit organization for the purpose of awarding grants on a competitive basis to community groups to build the capacity of such groups, provided that up to ten percent may be made available for administrative costs and/or technical assistance. Community impact and job training grants shall be in or affecting environmental justice communities in an amount of up to \$100,000 for community groups for projects that address an environmental justice community's exposure to multiple environmental harms and risks, including lead exposure and shall include implementation, studies, including air monitoring, to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding must provide services within the same community as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community; and \$746,000 for the college of environmental science and forestry center for native peoples and the environment (09EJ23ER) (24713) 13,000,000 (re. \$12,596,000) Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD23ER) (24817) 1,775,000 (re. \$1,775,000) Notwithstanding any law to the contrary, for the pollution prevention institute, and including \$250,000 for the department to contract with the Northeast waste management officials' association for the Interstate Chemicals Clearing house (09PP23ER) (24815) 4,600,000 (re. \$1,442,000) Environmental health for assessments, testing and actions including but not limited to abatement to address suspected human exposure to chemical, physical and microbiological agents, including contaminants in drinking water, including projects to combat harmful algal blooms, including vector control for tick-borne illnesses such as lyme disease; including up to \$500,000 for the CleanSweepNY program; and \$4,000,000 for children's environmental health centers, includ-



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and community childhood lead exposure assessment 2 conducted by such centers; and not more than \$3,850,000 for programs 3 to expand and improve access to local, fresh, nutritional food to 4 nutritionally under-served neighborhoods, including but not limited 5 to the New York State Fresh Connect Program, expanded Supplemental 6 Nutrition Assistance Program access, expanded community supported 7 agriculture program benefits, and the development of expanded tech-8 nological access for these communities; \$1,000,000 to the State 9 University of New York at Stony Brook directly or through its 10 research foundation, to support research development and any associ-11 ated testing or pilot projects towards the treatment of water to 12 remove contaminants of emerging concern; and \$1,500,000 to the 13 United States Geological Survey for the Long Island Ground Water 14 study (09EH23ER) (25703) ... 12,750,000 (re. \$10,247,000) 15 Brownfield opportunity area grants as authorized pursuant to section 16 970-r of the general municipal law (09BO23ER) (25702) 17 By chapter 54, section 1, of the laws of 2022: 18 19 For services and expenses of projects and purposes authorized by 20 section 92-s of the state finance law to receive funding from the 21 solid waste account in accordance with a programmatic and financial 22 plan to be approved by the director of the budget, including subal-23 location to other state departments and agencies, according to the 24 following: 25 Non-hazardous landfill closure projects, including \$300,000 for Essex 26 county under an agreement with the department of environmental 27 conservation; and \$150,000 for Hamilton county under an agreement with the department of environmental conservation (09LC22ER) (24813) 28 29 ... 750,000 (re. \$530,000) 30 Municipal waste reduction or recycling projects, including developing secondary recycling markets in New York state, and \$2,500,000 of 31 32 such amount shall be made available for municipalities and not-for-33 profit food banks for projects for food donation and the recycling 34 35 19,000,000 (re. \$14,644,000) 36 Secondary materials regional marketing assistance (09SM22ER) (24816) 37 ... 650,000 (re. \$650,000) 38 Pesticide program, not less than \$200,000 of which shall be for activ-39 ities related to Long Island pesticide pollution prevention 40 (09PD22ER) (24818) ... 1,500,000 (re. \$1,313,000) 41 Notwithstanding any law to the contrary, for the payment of the costs 42 associated with environmental justice projects and programs, including but not limited to: monitoring of air quality; education and 43 outreach; \$3,000,000 for the connect kids program facilitating 44 45 access in title 1 school districts, municipalities, and not-for-pro-46 fit organizations to outdoor recreational activities, public lands 47 and parks and providing environmental education opportunities in 48 environmental justice, inner city and underserved communities; and 49 \$4,000,000 of such amount shall be made available for community 50 impact and job training grants; including \$500,000 of such amount



shall be made available to a not-for-profit organization for the

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1 purpose of awarding grants on a competitive basis to community 2 groups to build the capacity of such groups, provided that up to ten 3 percent may be made available for administrative costs and/or tech-4 nical assistance. Community impact and job training grants shall be 5 in or affecting environmental justice communities in an amount of up 6 to \$100,000 for community groups for projects that address an envi-7 ronmental justice community's exposure to multiple environmental 8 harms and risks, including lead exposure and shall include implemen-9 tation, studies, including air monitoring, to investigate the envi-10 ronment, or related public health issues of the community, research 11 that will be used to expand the knowledge or understanding of the 12 affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be 13 14 disseminated to members of the affected community. Community groups 15 eligible for funding must provide services within the same community 16 as the environmental and/or related public health issues to be 17 addressed by the project. Such groups shall be primarily focused on 18 addressing the environmental and/or related public health issues of 19 the residents of the affected community and shall be comprised primarily of members of the affected community; and \$300,000 to the 20 21 Adirondack North Country Association for the purposes of the Adirondack diversity initiative (09EJ22ER) (24713) 22 23 13,000,000 (re. \$9,700,000) 24 Notwithstanding any law to the contrary, for assessment and recovery 25 of any natural resource damages (09RD22ER) (24817) 26 1,775,000 (re. \$1,636,000) 27 Notwithstanding any law to the contrary, for the pollution prevention 28 institute, and including \$250,000 for the department to contract 29 with the Northeast waste management officials' association for the 30 Interstate Chemicals Clearing house (09PP22ER) (24815) 31 4,250,000 (re. \$3,150,000) Environmental health for assessments, testing and actions including 32 33 but not limited to abatement to address suspected human exposure to 34 chemical, physical and microbiological agents, including contam-35 inants in drinking water, including projects to combat harmful algal 36 blooms, including vector control for tick-borne illnesses such as 37 lyme disease; including up to \$500,000 for the CleanSweepNY program; 38 and \$4,000,000 for children's environmental health centers, includ-39 ing school and community childhood lead exposure 40 conducted by such centers; and not more than \$2,350,000 for programs 41 to expand and improve access to local, fresh, nutritional food to 42 nutritionally underserved neighborhoods, including but not limited 43 to the New York State Fresh Connect Program, expanded Supplemental 44 Nutrition Assistance Program access, expanded community supported 45 agriculture program benefits, and the development of expanded technological access for these communities; and \$1,000,000 to the State 46 University of New York at Stony Brook directly or through its 47 48 research foundation, to support research development and any associ-49 ated testing or pilot projects towards wastewater and the treatment 50 of water to remove 1,4 dioxane (09EH22ER) (25703) 51 10,000,000 (re. \$6,569,000)



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1 Brownfield opportunity area grants as authorized pursuant to section 970-r of the general municipal law (09BO22ER) (25702) 2 3 3,950,000 (re. \$3,950,000) 4 By chapter 54, section 1, of the laws of 2021: 5 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 6 7 solid waste account in accordance with a programmatic and financial 8 plan to be approved by the director of the budget, including subal-9 location to other state departments and agencies, according to the 10 following: 11 Non-hazardous landfill closure projects, including \$300,000 for Essex 12 county under an agreement with the department of environmental 13 conservation; \$150,000 for Hamilton county under an agreement with 14 the department of environmental conservation; and \$250,000 for 15 regional municipal solid waste management and waste transportation 16 planning, including for impacted environmental justice communities, 17 associated with impending landfill closures (09LC21ER) (24813) 18 750,000 (re. \$700,000) Municipal waste reduction or recycling projects, including developing 19 20 secondary recycling markets in New York state, and \$2,000,000 of 21 such amount shall be made available for municipalities and not-for-22 profit food banks for projects for food donation and the recycling 23 of food scraps (09MR21ER) (24814) 24 15,300,000 (re. \$9,060,000) 25 Secondary materials regional marketing assistance (09SM21ER) (24816) ... 200,000 (re. \$200,000) 26 27 Pesticide program, not less than \$200,000 of which shall be for activ-28 to Long Island pesticide pollution prevention related 29 (09PD21ER) (24818) ... 1,500,000 (re. \$1,058,000) 30 Notwithstanding any law to the contrary, for the payment of the costs 31 associated with environmental justice projects and programs, includ-32 ing but not limited to: monitoring of air quality; education and 33 outreach; \$2,000,000 for the connect kids program facilitating 34 access by title 1 schools to outdoor recreational activities, public 35 lands and parks; improvements to environmental quality; or environ-36 mental job training, in environmental justice, inner city and under-37 served communities, and which are undertaken by the state, or on 38 behalf of the state by municipalities, or not-for-profit corpo-39 rations; and \$3,000,000 of such amount shall be made available for 40 community impact and job training grants; including \$500,000 of such 41 amount shall be made available to a not-for-profit organization for 42 the purpose of awarding grants on a competitive basis to community 43 groups to build the capacity of such groups, provided that up to ten 44 percent may be made available for administrative costs and/or tech-45 nical assistance. Community impact and job training grants shall be 46 in or affecting environmental justice communities in an amount of up to \$100,000 for community groups for projects that address an envi-47 48 ronmental justice community's exposure to multiple environmental 49 harms and risks, including lead exposure and shall include implemen-50 tation, studies, including air monitoring, to investigate the envi-51 ronment, or related public health issues of the community, research



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1 that will be used to expand the knowledge or understanding of the 2 affected community and ways to improve the resiliency of the 3 affected community. The results of the investigation shall be 4 disseminated to members of the affected community. Community groups 5 eligible for funding must provide services within the same community 6 as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on 7 8 addressing the environmental and/or related public health issues of 9 the residents of the affected community and shall be comprised 10 primarily of members of the affected community; and \$250,000 to the 11 Adirondack North Country Association for the purposes of the Adirondack diversity initiative (09EJ21ER) (24713) 12 13 8,000,000 (re. \$5,083,000) 14 Notwithstanding any law to the contrary, for assessment and recovery 15 of any natural resource damages (09RD21ER) (24817) 16 1,775,000 (re. \$1,242,000) 17 Notwithstanding any law to the contrary, for the pollution prevention 18 institute, and including \$100,000 for the department to contract 19 with the Northeast waste management officials' association for the Interstate Chemicals Clearing house (09PP21ER) (24815) 20 21 4,000,000 (re. \$4,000) Environmental health for assessments, testing and actions including 22 23 but not limited to abatement to address suspected human exposure to 24 chemical, physical and microbiological agents, including contam-25 inants in drinking water, including projects to combat harmful algal 26 blooms, including vector control for tick-borne illnesses such as 27 lyme disease; including up to \$500,000 for the CleanSweepNY program; 28 and \$1,000,000 to the State University of New York at Stony Brook, 29 directly or through its research foundation, to support research 30 development and any associated testing or pilot projects towards the 31 treatment of water to remove 1,4-dioxane; and \$2,000,000 for chil-32 dren's environmental health centers, including school and community 33 childhood lead exposure assessment conducted by such centers; not 34 more than \$625,000 for programs to expand and improve access to 35 local, fresh, nutritional food to nutritionally underserved neigh-36 borhoods in New York State through the Fresh Connect Program; and 37 \$500,000 to study environmental health impacts, including asthma, 38 caused by new york city airports (09EH21ER) (25703) 39 6,500,000 (re. \$3,758,000) 40 Brownfield opportunity area grants as authorized pursuant to section 41 970-r of the general municipal law (09BO21ER) (25702) 42 1,750,000 (re. \$1,750,000) By chapter 54, section 1, of the laws of 2020: 43 For services and expenses of projects and purposes authorized by 44 45 section 92-s of the state finance law to receive funding from the 46 solid waste account in accordance with a programmatic and financial 47 plan to be approved by the director of the budget, including subal-48 location to other state departments and agencies, according to the 49 following: Municipal waste reduction or recycling projects, and \$2,000,000 of 50



such amount shall be made available for municipalities and not-for-

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profit food banks for projects for food donation and the recycling of food scraps (09MR20ER) (24814) 15,312,000 (re. \$1,302,000) Secondary materials regional marketing assistance (09SM20ER) (24816) ... 200,000 (re. \$200,000) Pesticide program, not less than \$200,000 of which shall be for activities related to Long Island pesticide pollution prevention (09PD20ER) (24818) ... 1,800,000 (re. \$1,395,000) Notwithstanding any law to the contrary, for the payment of the costs associated with environmental justice projects and programs, including but not limited to: monitoring of air quality; education and outreach; \$2,000,000 for the connect kids program facilitating access by title 1 schools to outdoor recreational activities, public lands and parks; improvements to environmental quality; or environmental job training, in environmental justice, inner city and underserved communities, and which are undertaken by the state, or on behalf of the state by municipalities, or not-for-profit corporations; and \$3,000,000 of such amount shall be made available for community impact and job training grants; including \$500,000 of such amount shall be made available to a not-for-profit organization for the purpose of awarding grants on a competitive basis to community groups to build the capacity of such groups, provided that up to ten percent may be made available for administrative costs and/or technical assistance. Community impact and job training grants shall be in or affecting to environmental justice communities in an amount of up to \$100,000 for community groups for projects that address an environmental justice community's exposure to multiple environmental harms and risks, including lead exposure and shall include implementation, studies, including air monitoring, to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding must provide services within the same community as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community; and \$250,000 to the Adirondack North Country Association for the purposes of the Adirondack diversity initiative (09EJ20ER) (24713) 7,000,000 (re. \$4,750,000) Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD20ER) (24817) 2,025,000 (re. \$705,000) Notwithstanding any law to the contrary, for the pollution prevention institute, and including \$100,000 for the department to contract with the Northeast waste management officials' association for the Interstate Chemicals Clearing house (09PP20ER) (24815) 4,000,000 (re. \$2,095,000)



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Environmental health for assessments, testing and actions including

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2 but not limited to abatement to address suspected human exposure to 3 chemical, physical and microbiological agents, including contam-4 inants in drinking water, including projects to combat harmful algal 5 blooms, including vector control for tick-borne illnesses such as 6 lyme disease; including up to \$500,000 for the CleanSweepNY program; 7 and \$1,000,000 to the State University of New York at Stony Brook, 8 directly or through its research foundation, to support research 9 development and any associated testing or pilot projects towards the 10 treatment of water to remove 1,4-dioxane; and \$2,000,000 for chil-11 dren's environmental health centers, including school and community 12 childhood lead exposure assessment conducted by such centers and not more than \$625,000 for programs to expand and improve access to 13 14 local, fresh, nutritional food to nutritionally underserved neigh-15 borhoods in New York State through the Fresh Connect Program 16 (09EH20ER) (25703) ... 6,500,000 (re. \$3,630,000) 17 Brownfield opportunity area grants as authorized pursuant to section 18 970-r of the general municipal law (09BO20ER) (25702) 19 1,500,000 (re. \$1,500,000) 20 By chapter 54, section 1, of the laws of 2019: 21 For services and expenses of projects and purposes authorized by 22 section 92-s of the state finance law to receive funding from the 23 solid waste account in accordance with a programmatic and financial 24 plan to be approved by the director of the budget, including subal-25 location to other state departments and agencies, according to the 26 following: 27 Municipal waste reduction or recycling projects, and \$2,000,000 of 28 such amount shall be made available for municipalities and not-for-29 profit food banks for projects for food donation and the recycling 30 of food scraps (09MR19ER) (24814) 14,000,000 (re. \$2,241,000) 31 32 Secondary materials regional marketing assistance (09SM19ER) (24816) 33 ... 200,000 (re. \$200,000) Pesticide program, not less than \$200,000 of which shall be for activ-34 35 to Long Island pesticide pollution prevention 36 (09PD19ER) (24818) ... 1,800,000 (re. \$905,000) 37 Notwithstanding any law to the contrary, for the payment of the costs 38 associated with environmental justice projects and programs, includ-39 ing but not limited to: monitoring of air quality; education and 40 outreach; \$1,000,000 for the connect kids program facilitating 41 access by title 1 schools to outdoor recreational activities, public 42 lands and parks; improvements to environmental quality; or environ-43 mental job training, in environmental justice, inner city and under-44 served communities, and which are undertaken by the state, or on 45 behalf of the state by municipalities, or not-for-profit corpo-46 rations; and \$3,000,000 of such amount shall be made available for 47 community impact and job training grants; including \$500,000 of such 48 amount shall be made available to a not-for-profit organization for 49 the purpose of awarding grants on a competitive basis to community 50 groups to build the capacity of such groups, provided that up to ten 51 percent may be made available for administrative costs and/or tech-



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1 nical assistance. Community impact and job training grants shall be 2 in or affecting to environmental justice communities in an amount of up to \$100,000 for community groups for projects that address an 3 4 environmental justice community's exposure to multiple environmental 5 harms and risks, including lead exposure and shall include implemen-6 tation, studies, including air monitoring, to investigate the environment, or related public health issues of the community, research 7 8 that will be used to expand the knowledge or understanding of the 9 affected community and ways to improve the resiliency of the 10 affected community. The results of the investigation shall be 11 disseminated to members of the affected community. Community groups 12 eligible for funding must provide services within the same community 13 as the environmental and/or related public health issues to be 14 addressed by the project. Such groups shall be primarily focused on 15 addressing the environmental and/or related public health issues of 16 the residents of the affected community and shall be comprised 17 primarily of members of the affected community; and \$250,000 to the 18 Adirondack North Country Association for the purposes of the Adiron-19 dack diversity initiative (09EJ19ER) (24713) 20 7,000,000 (re. \$4,480,000) 21 Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD19ER) (24817) 22 23 2,025,000 (re. \$1,144,000) 24 Notwithstanding any law to the contrary, for the pollution prevention 25 institute, and including \$100,000 for the department to contract 26 with the Northeast waste management officials' association for the 27 Interstate Chemicals Clearing house (09PP19ER) (24815) 28 4,000,000 (re. \$900,000) 29 Environmental health for assessments, testing and actions including 30 but not limited to abatement to address suspected human exposure to 31 chemical, physical and microbiological agents, including contam-32 inants in drinking water, including projects to combat harmful algal 33 blooms; including up to \$500,000 for the CleanSweepNY program; and 34 \$1,000,000 to the State University of New York at Stony Brook, 35 directly or through its research foundation, to support research 36 development and any associated testing or pilot projects towards the 37 treatment of water to remove 1,4-dioxane; and \$2,000,000 for chil-38 dren's environmental health centers, including school and community 39 childhood lead exposure assessment conducted by such centers and not 40 more than \$625,000 for programs to expand and improve access to 41 local, fresh, nutritional food to nutritionally underserved neigh-42 borhoods in New York State through the Fresh Connect Program 43 (09EH19ER) (25703) ... 6,500,000 (re. \$782,000) 44 Brownfield opportunity area grants as authorized pursuant to section 45 970-r of the general municipal law (09B019ER) (25702) 46 1,500,000 (re. \$1,500,000)

47 By chapter 54, section 1, of the laws of 2018:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-



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location to other state departments and agencies, according to the Municipal waste reduction or recycling projects, and \$2,000,000 of such amount shall be made available for municipalities and not-forprofit food banks for projects for food donation and the recycling of food scraps (09MR18ER) (24814) ... 14,000,000 (re. \$817,000) Secondary materials regional marketing assistance (09SM18ER) (24816) ... 149,000 (re. \$149,000) Pesticide program, not less than \$200,000 of which shall be for activities related to Long Island pesticide pollution prevention (09PD18ER) (24818) ... 1,800,000 (re. \$67,000) Notwithstanding any law to the contrary, for the payment of the costs associated with environmental justice projects and programs, including but not limited to: monitoring of air quality; education and outreach; not more than \$1,000,000 for the connect kids program facilitating access by title 1 schools to outdoor recreational activities, public lands and parks; improvements to environmental quality; or environmental job training, in environmental justice, inner city and underserved communities, and which are undertaken by the state, or on behalf of the state by municipalities or not-forprofit corporations; and \$3,000,000 of such amount shall be made available for community impact and job training grants; including \$500,000 of such amount shall be made available to a not-for-profit organization for the purpose of awarding grants on a competitive basis to community groups to build the capacity of such groups, provided that up to ten percent may be made available for administrative costs and/or technical assistance. Community impact and job training grants shall be in or affecting to environmental justice communities in an amount of up to \$100,000 for community groups for projects that address an environmental justice community's exposure to multiple environmental harms and risks, including lead exposure and shall include implementation, studies, including air monitoring, to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located within the same community as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall comprised primarily of members of the affected community (09EJ18ER) (24713) ... 7,000,000 (re. \$3,091,000) Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD18ER) (24817) 2,025,000 (re. \$1,326,000) Environmental health for assessments, testing and actions including but not limited to abatement to address suspected human exposure to chemical, physical and microbiological agents, including contaminants in drinking water, including projects to combat harmful algal blooms; including up to \$500,000 for the CleanSweepNY program; and



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\$1,000,000 to the State University of New York at Stony Brook, 2 directly or through its research foundation, to support research 3 development and any associated testing or pilot projects towards the 4 treatment of water to remove 1,4-dioxane; and \$2,000,000 for chil-5 dren's environmental health centers, including school and community 6 childhood lead exposure assessment conducted by such centers and not 7 more than \$625,000 for programs to expand and improve access to 8 local, fresh, nutritional food to nutritionally underserved neigh-9 borhoods in New York State through the Fresh Connect Program; 10 including up to \$500,000 to the State University of New York at 11 Stony Brook to provide for a new laboratory testing facility for 12 PFOA and other chemicals (09EH18ER) (25703) 13 6,500,000 (re. \$1,492,000) 14 Brownfield opportunity area grants as authorized pursuant to section 15 970-r of the general municipal law (09B018ER) (25702) 16 2,000,000 (re. \$2,000,000) By chapter 54, section 1, of the laws of 2017: 17 18 For services and expenses of projects and purposes authorized by 19 section 92-s of the state finance law to receive funding from the 20 solid waste account in accordance with a programmatic and financial 21 plan to be approved by the director of the budget, including subal-22 location to other state departments and agencies, according to the 23 following: 24 Municipal waste reduction or recycling projects, and \$2,000,000 of 25 such amount shall be made available for municipalities and not-for-26 profit food banks for projects for food donation and the recycling 27 of food scraps (09MR17ER) (24814) 28 14,000,000 (re. \$6,000) 29 Secondary materials regional marketing assistance (09SM17ER) (24816) 30 ... 500,000 (re. \$500,000) 31 Notwithstanding any law to the contrary, for the payment of the costs 32 associated with environmental justice projects and programs, includ-33 ing but not limited to: monitoring of air quality; education and 34 outreach; no more than \$500,000 for the community garden grant 35 program; not more than \$1,000,000 for the connect kids program facilitating access by title 1 schools to outdoor recreational 36 activities, public lands and parks; improvements to environmental 37 38 quality; or environmental job training, in environmental justice, 39 inner city and underserved communities, and which are undertaken by 40 the state, or on behalf of the state by municipalities or not-for-41 profit corporations; and \$3,000,000 of such amount shall be made available for community impact and job training grants; including 42 43 \$500,000 of such amount shall be made available to a not-for-profit 44 organization for the purpose of awarding grants on a competitive 45 basis to community groups to build the capacity of such groups, 46 provided that up to ten percent may be made available for adminis-47 trative costs and/or technical assistance. Community impact and job 48 training grants shall be in or affecting environmental justice 49 communities in an amount of up to \$100,000 for community groups for 50 projects that address an environmental justice community's exposure



to multiple environmental harms and risks, including lead exposure

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1 and shall include implementation, studies, including air monitoring, 2 to investigate the environment, or related public health issues of 3 the community, research that will be used to expand the knowledge or 4 understanding of the affected community and ways to improve the 5 resiliency of the affected community. The results of the investi-6 gation shall be disseminated to members of the affected community. 7 Community groups eligible for funding shall be located in the same 8 area as the environmental and/or related public health issues to be 9 addressed by the project. Such groups shall be primarily focused on 10 addressing the environmental and/or related public health issues of 11 the residents of the affected community and shall be comprised 12 primarily of members of the affected community (09EJ17ER) (24713) 13 ... 8,000,000 (re. \$1,768,000) 14 Notwithstanding any law to the contrary, for assessment and recovery 15 of any natural resource damages (09RD17ER) (24817) 16 3,235,000 (re. \$997,000) 17 Environmental health for assessments, testing and actions including 18 but not limited to abatement to address suspected human exposure to 19 chemical, physical and microbiological agents, including contaminants in drinking water; including up to \$500,000 for 20 21 Clean-SweepNY program; and \$1,000,000 to the State University of New 22 York at Stony Brook, directly or through its research foundation, to 23 support research development and any associated testing or pilot 24 projects towards the treatment of water to remove 1,4-dioxane; and 25 \$500,000 to land banks to assist with lead abatement; and \$2,000,000 for children's environmental health centers, including school and 26 27 community childhood lead exposure assessment conducted by such 28 centers and not more than \$625,000 for programs to expand and 29 improve access to local, fresh, nutritional food to nutritionally 30 underserved neighborhoods in New York State through the Fresh 31 Connect Program (09EH17ER) (25703) ... 6,500,000 .. (re. \$1,403,000) 32 Brownfield opportunity area grants as authorized pursuant to section 33 970-r of the general municipal law (09B017ER) (25702) 34 2,000,000 (re. \$1,495,000) 35 By chapter 55, section 1, of the laws of 2016: 36 For services and expenses of projects and purposes authorized by 37 section 92-s of the state finance law to receive funding from the 38 solid waste account in accordance with a programmatic and financial 39 plan to be approved by the director of the budget, including subal-40 location to other state departments and agencies, according to the 41

following:

Secondary materials regional marketing assistance including productive reuse of cathode ray tubes and energy conservation services projects (09SM16ER) (24816) ... 1,000,000 (re. \$1,000,000)

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Notwithstanding any law to the contrary, for the payment of the costs associated with environmental justice projects and programs, including but not limited to: monitoring of air quality; education and outreach; not more than \$500,000 for the connect kids program facilitating access by title 1 schools to outdoor recreational activities, public lands and parks; improvements to environmental quality; or environmental job training, in environmental justice, inner



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 city and underserved communities, and which are undertaken by the 2 state, or on behalf of the state by municipalities or not-for-profit corporations; and \$2,000,000 of such amount shall be made available 3 4 for community impact and job training grants. Community impact and 5 job training grants shall be in or affecting environmental justice 6 communities in an amount of up to \$50,000 for community groups for 7 projects that address an environmental justice community's exposure 8 to multiple environmental harms and risks, including lead exposure 9 and shall include implementation, studies, including air monitoring, 10 to investigate the environment, or related public health issues of 11 the community, research that will be used to expand the knowledge or 12 understanding of the affected community and ways to improve the 13 resiliency of the affected community. The results of the investi-14 gation shall be disseminated to members of the affected community. 15 Community groups eligible for funding shall be located in the same 16 area as the environmental and/or related public health issues to be 17 addressed by the project. Such groups shall be primarily focused on 18 addressing the environmental and/or related public health issues of 19 the residents of the affected community and shall be comprised 20 primarily of members of the affected community (09EJ16ER) (24713) 21 ... 7,000,000 (re. \$3,051,000) 22 Notwithstanding any law to the contrary, for assessment and recovery 23 of any natural resource damages (09RD16ER) (24817) 24 1,950,000 (re. \$504,000) Environmental health for assessments, testing and actions including 25 26 but not limited to abatement to address suspected human exposure to 27 chemical, physical and microbiological agents, including contam-28 inants in drinking water; and \$2,000,000 for children's environ-29 mental health centers, including school and community childhood lead 30 exposure assessment conducted by such centers (09EH16ER) (25703) ... 31 32 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 33 section 1, of the laws of 2017: 34 For services and expenses of projects and purposes authorized by 35 section 92-s of the state finance law to receive funding from the 36 solid waste account in accordance with a programmatic and financial 37 plan to be approved by the director of the budget, including subal-38 location to other state departments and agencies, according to the 39 following: 40 Secondary materials regional marketing assistance and energy conserva-41 tion services projects (09SM15ER) (24816) 42 43 Notwithstanding any law to the contrary, for community impact research 44 grants. Such grants shall be in or affecting environmental justice 45 communities in an amount of up to \$50,000 for community groups for 46 projects that address an environmental justice community's exposure 47 to multiple environmental harms and risks. Such projects shall 48 include studies, including air monitoring, to investigate the envi-49 ronment, or related public health issues of the community, research that will be used to expand the knowledge or understanding of the 50 51 affected community and ways to improve the resiliency of the



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups
3	eligible for funding shall be located in the same area as the envi-
4	ronmental and/or related public health issues to be addressed by the
5	project. Such groups shall be primarily focused on addressing the
6	environmental and/or related public health issues of the residents
7	of the affected community and shall be comprised primarily of
8 9	members of the affected community, \$100,000 of which shall be made available to the city of Buffalo for lead inspection kits in zip
10	codes of northeast Buffalo previously designated by the Erie County
11	department of health as "communities of concern" where children are
12	at exceptionally high risk for lead poisoning (09EJ15ER) (24713)
13	1,100,000 (re. \$245,000)
14	Notwithstanding any law to the contrary, for assessment and recovery
15	of any natural resource damages (09RD15ER) (24817)
16	1,000,000 (re. \$250,000)
17	By chapter 54, section 1, of the laws of 2014:
18	For services and expenses of projects and purposes authorized by
19	section 92-s of the state finance law to receive funding from the
20	solid waste account in accordance with a programmatic and financial
21	plan to be approved by the director of the budget, including subal-
22	location to other state departments and agencies, according to the
23	following:
24	Secondary materials regional marketing assistance and energy conserva-
25	tion services projects (09SM14ER) (24816)
26	1,000,000 (re. \$1,000,000)
27 28	Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD14ER) (24817)
26 29	1,000,000 (re. \$147,000)
2)	1,000,000 (16. φ147,000)
30	By chapter 54, section 1, of the laws of 2013:
31	For services and expenses of projects and purposes authorized by
32	section 92-s of the state finance law to receive funding from the
33	solid waste account in accordance with a programmatic and financial
34	plan to be approved by the director of the budget, including subal-
35	location to other state departments and agencies, according to the
36	following:
37	Secondary materials regional marketing assistance and energy conserva-
38	tion services projects (09SM13ER) (24816)
39	1,000,000 (re. \$768,000)
40	By chapter 54 section 1 of the laws of 2012.
41	By chapter 54, section 1, of the laws of 2012: For services and expenses of projects and purposes authorized by
42	section 92-s of the state finance law to receive funding from the
43	solid waste account in accordance with a programmatic and financial
44	plan to be approved by the director of the budget, including subal-
45	location to other state departments and agencies, according to the
46	following:
47	Notwithstanding any law to the contrary, for assessment and recovery
48	of any natural resource damages (09RD12ER) (24817)
49	175,000 (re. \$9,000)



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1	By chapter 54, section 1, of the laws of 2011:
2	For services and expenses of projects and purposes authorized by
3	section 92-s of the state finance law to receive funding from the
4	solid waste account in accordance with a programmatic and financial
5	plan to be approved by the director of the budget, including subal-
6	location to other state departments and agencies, according to the
7	following:
8	Secondary materials regional marketing assistance and energy conserva-
9	tion services projects (09SM11ER) (24816)
10	1,000,000 (re. \$1,000,000)
11	Notwithstanding any law to the contrary, for assessment and recovery
12	of any natural resource damages (09RD11ER) (24817)
13	200,000 (re. \$1,000)
14	By chapter 99, section 1, of the laws of 2010:
15	For services and expenses of projects and purposes authorized by
16	section 92-s of the state finance law to receive funding from the
17	solid waste account in accordance with a programmatic and financial
18	plan to be approved by the director of the budget, including subal-
19	location to other state departments and agencies, according to the
20	following:
21	Secondary materials regional marketing assistance and energy conserva-
22	tion services projects (09SM10ER) (24816)
23	1,000,000 (re. \$108,000)
24	Dr. ghanton EE gogtion 1 of the large of 2000 and amended by ghanton
25	By chapter 55, section 1, of the laws of 2009, as amended by chapter 502, section 5, of the laws of 2009: Secondary materials regional
26	marketing assistance and energy conservation services projects
27	(09SM09ER) (24816)
28	1,381,000
	1,501,000
29	By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
30	section 4, of the laws of 2009:
31	Secondary materials regional marketing assistance and energy conserva-
32	tion services projects (09SM08ER) (24816)
33	2,500,000 (re. \$1,151,000)
34	By chapter 55, section 1, of the laws of 2007:
35	For services and expenses of projects and purposes authorized by
36	section 92-s of the state finance law to receive funding from the
37	solid waste account in accordance with a programmatic and financial
38	plan to be approved by the director of the budget, including subal-
39	location to other state departments and agencies, according to the
40	following:
41	Secondary materials regional marketing assistance and energy conserva-
42	tion services projects (09SM07ER) (24816)
43	8,750,000 (re. \$1,146,000)
44	Notwithstanding any law to the contrary, for assessment and recovery
45	of any natural resource damages to the Hudson River (09RD07ER)
46	(24817) 1,300,000 (re. \$4,000)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:
3	For services and expenses of projects and purposes authorized by
4	section 92-s of the state finance law to receive funding from the
5	solid waste account in accordance with a programmatic and financial
6	plan to be approved by the director of the budget, including subal-
7	location to other state departments and agencies, including: (a)
8	notwithstanding any law to the contrary, \$1,300,000 for the assess-
9	ment and recovery of any natural resource damages to the Hudson
10	River; and (b) notwithstanding any law to the contrary, \$450,000 for
11	a Cornell University program to assess breast cancer and environ-
12	mental risk factors in New York State (09E206ER) (24751)
13	23,770,500 (re. \$3,176,000)
	,,,,
14	project schedule
15	PROJECT AMOUNT
16	
17	(thousands of dollars)
18	Non-hazardous landfill closure
19	projects 3,000
20	Municipal waste reduction or
21	recycling projects 8,750
22	Secondary materials regional
23	marketing assistance and
24	energy conservation services
25	projects 8,750
26	Services and expenses of the
27	assessment and recovery of
28	any natural resource damages
29	to the Hudson River 1,300
30	Pesticides program 2,475
31	***************************************
32	Total 24,275
33	=======================================
34	By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
35	section 1, of the laws of 2011:
36	For services and expenses of projects and purposes authorized by
37	section 92-s of the state finance law to receive funding from the
38	solid waste account in accordance with a programmatic and financial
39	plan to be approved by the director of the budget, including subal-
40	location to other state departments and agencies, including: (a)
41	notwithstanding any law to the contrary, \$1,300,000 for the assess-
42	ment and recovery of any natural resource damages to the Hudson
43	River; and (b) notwithstanding any law to the contrary, \$450,000 for
44	a Cornell University program to assess breast cancer and environ-
45	mental risk factors in New York State (09E205ER) (24751)
46	18,750,000 (re. \$597,000)
47	project schedule
48	PROJECT AMOUNT
49	



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	(thousands of dollars)
2	Non-hazardous landfill closure
3	projects 3,000
4	Municipal waste reduction or
5	recycling projects 7,000
6	Secondary materials regional
7	marketing assistance and
8	energy conservation services
9	projects 7,000
10	Services and expenses of the
11	assessment and recovery of
12	any natural resource damages
13	to the Hudson River
14	Pesticides program
15	resticides program
16	Total 20,775
17	======================================
Ι/	
10	Described on EE and the Association of COOM
18	By chapter 55, section 1, of the laws of 2004:
19	For services and expenses of projects and purposes authorized by
20	section 92-s of the state finance law to receive funding from the
21	solid waste account in accordance with a programmatic and financial
22	plan to be approved by the director of the budget, including subal-
23	location to other state departments and agencies (09E204ER) (24751)
24	16,775,000 (re. \$8,000)
2.5	project cabedule
25	project schedule
26	PROJECT AMOUNT
26 27	PROJECT AMOUNT
26 27 28	PROJECT AMOUNT (thousands of dollars)
26 27 28 29	PROJECT AMOUNT (thousands of dollars) Municipal waste reduction or
26 27 28 29 30	PROJECT AMOUNT (thousands of dollars) Municipal waste reduction or recycling projects
26 27 28 29 30 31	PROJECT AMOUNT (thousands of dollars) Municipal waste reduction or recycling projects
26 27 28 29 30 31 32	(thousands of dollars) Municipal waste reduction or recycling projects
26 27 28 29 30 31 32 33	(thousands of dollars) Municipal waste reduction or recycling projects
26 27 28 29 30 31 32 33	(thousands of dollars) Municipal waste reduction or recycling projects
26 27 28 29 30 31 32 33 34 35	(thousands of dollars) Municipal waste reduction or recycling projects
26 27 28 29 30 31 32 33 34 35 36	(thousands of dollars) Municipal waste reduction or recycling projects
26 27 28 29 30 31 32 33 34 35 36 37	(thousands of dollars) Municipal waste reduction or recycling projects
26 27 28 29 30 31 32 33 34 35 36 37 38	(thousands of dollars) Municipal waste reduction or recycling projects
26 27 28 29 30 31 32 33 34 35 36 37 38	(thousands of dollars) Municipal waste reduction or recycling projects
26 27 28 29 30 31 32 33 34 35 36 37 38 39	(thousands of dollars) Municipal waste reduction or recycling projects
26 27 28 29 30 31 32 33 34 35 36 37 38	(thousands of dollars) Municipal waste reduction or recycling projects
26 27 28 29 30 31 32 33 34 35 36 37 38 39	(thousands of dollars) Municipal waste reduction or recycling projects
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	(thousands of dollars) Municipal waste reduction or recycling projects
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	(thousands of dollars) Municipal waste reduction or recycling projects
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	(thousands of dollars) Municipal waste reduction or recycling projects
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	(thousands of dollars) Municipal waste reduction or recycling projects
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	(thousands of dollars) Municipal waste reduction or recycling projects
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	(thousands of dollars) Municipal waste reduction or recycling projects



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	location to other state departments and agencies (09E203ER) (24751) 16,925,000 (re. \$637,000)
3	Project Schedule
4	PROJECT AMOUNT
5	
6	(thousands of dollars)
7	Municipal waste reduction or
8	recycling projects 6,500
9	Secondary materials regional
10	marketing assistance and
11	energy conservation services
12	projects 6,500
13	Services and expenses of the
14	assessment and recovery of
15	any natural resource damages
16	to the Hudson River 1,300
17	Pesticides program
18	
19	Total 16,925
20	========
21	By chapter 54, section 1, of the laws of 2002:
22	For services and expenses of projects and purposes authorized by
23	section 92-s of the state finance law to receive funding from the
24	solid waste account in accordance with a programmatic and financial
25	plan to be approved by the director of the budget, including subal-
26	location to other state departments and agencies (09E202ER) (24751)
27	14,435,000 (re. \$134,000)
28	Project Schedule
29	PROJECT AMOUNT
30	
31	(thousands of dollars)
32	Municipal waste reduction or
33	recycling projects 5,255
34	Secondary materials regional
35	marketing assistance and
36	energy conservation services
37	projects 5,255
38	Services and expenses of the
39	assessment and recovery of
40	any natural resource damages
41	to the Hudson River 1,300
42	Pesticides program
43	
44	•••••
45	•••••
45	Total
	Total 14,435



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

For services and expenses of projects and purposes authorized by 1 section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial 3 4 plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E200ER) (24751) 5 6 ... 22,025,000 (re. \$19,000) 7 Project Schedule 8 PROJECT AMOUNT 9 10 (thousands of dollars) Non-hazardous landfill closure 11 12 projects 7,000 13 Municipal waste reduction or 14 recycling projects 6,225 15 Secondary materials regional 16 marketing assistance and 17 energy conservation services 18 projects 5,000 19 Services and expenses of the 20 assessment and recovery of 21 any natural resource damages 22 to the Hudson River 1,300 23 Pesticides program 2,650 24 25 Total 22,175 26 27 ENVIRONMENTAL PROTECTION AND ENHANCEMENTS (CCP) 28 Capital Projects Funds - Other 29 Environmental Protection Fund 30 Open Space Account - 30454 Environmental Protection and Enhancements Purpose 31 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, 33 section 1, of the laws of 2003: For supplemental services and expenses of projects and purposes, 34 including the payment of liabilities incurred during state fiscal 35 36 year 2001-02 for biodiversity stewardship and research, soil and 37 water conservation districts. Finger Lakes-Lake Ontario Watershed 38 Protection Alliance, Albany Pinebush Preserve Commission, Long 39 Island South Shore Estuary Reserve and Peconic Bay; authorized by section 92-s of the state finance law to receive funding from the 40 41 open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subalo-42 43 cation to other state departments and agencies including costs 44 related to the acquisition of the following properties: Long Island 45 Sound Coastal Area including Held Property, Long Island South Shore 46 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, 47 Western Suffolk/Nassau Special Groundwater Protection Area Under-48



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

hill, Inner City/Underserved Community Parks - including Bushwick Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Shunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana Viewshed, Five Rivers Environmental Education Center, Tivoli Preserve, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater Streams, Rome Sand Plains, Nelson Swamp, Greenway/Recreationway, Genny-Green Trail/Link Trail, Northern Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, Allegany State Park, Alder Bottom/French Creek, Great Lakes & Niagara River Access, Shore Lands & Vistas, Salmon River Corridor, Braddock Bay, Clark Reservation State Park, Chautauqua Lake Access, Shore Lands and Vistas, Randolf Swamp, Eighteen Mile Creek/Hampton Brook Woods, Delaware River Tailwaters, Statewide Small Projects, Working Forest Lands/Conservation Easements Cedarlands, Working Lands/Conservation Easements - Champion International Inc., Working Forest Lands/Conservation Easements-Domtar Inc., Working Forest Lands/Conservation Easements-Boeselager Forestry, and Working Forest Lands/Conservation Easements-Clerical Medical Forestry (09E702EA) (24716) ... 63,330,000 (re. \$43,000)

-	110,000 501104410
32	PROJECT AMOUNT
33	
34	(thousands of dollars)
35	Land acquisition 38,000
36	Hudson River Estuary Manage-
37	ment Plan 5,800
38	Biodiversity stewardship and
39	research 750
40	County agriculture and farm-
41	land protection activities 8,000
42	Non-point source abatement and
43	control projects 6,000
44	Soil and water conservation
45	districts 1,860
46	Finger Lakes-Lake Ontario
47	Watershed Protection Alli-
48	ance 1,300
49	Albany Pine Bush Preserve
50	Commission 370
51	Long Island Central Pine

Project Schedule

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	Barrens Planning 700
2	Long Island South Shore Estu-
3	ary Reserve 350
4	Peconic Bay 200
5	***************************************
6	Total 63,330
7	
8	Capital Projects Funds - Other
9	Environmental Protection Fund
10	Parks, Recreation and Historic Preservation Account - 30453
11	Environmental Protection and Enhancements Purpose
12	By chapter 54, section 1, of the laws of 2002:
13	For supplemental services and expenses of projects and purposes
14	authorized by section 92-s of the state finance law to receive fund-
15	ing from the parks, recreation and historic preservation account in
16	accordance with a programmatic and financial plan to be approved by
17	the director of the budget, including suballocation to other state
18	departments and agencies. Notwithstanding any other law to the
19	contrary, \$10 million of this appropriation shall support capital
20	projects, excluding personal service costs, eligible and authorized
21	for funding from any office of parks, recreation and historic pres-
22	ervation state parks infrastructure fund-076 appropriation or reap-
23	propriation, subject to the approval of the director of the budget.
24	Notwithstanding any other law to the contrary, such expenses shall be
25	paid in the first instance from the state parks infrastructure fund
26	- 076, then reimbursed from this appropriation, including the trans-
27	fer of expenses and the payment of liabilities incurred prior to
28	April 1, 2002, up to the limit of \$10 million (09E602EA) (24715)
29	47,750,000 (re. \$1,532,000)
2.0	Product Galladala
30	Project Schedule
31	PROJECT AMOUNT
32	
33	(thousands of dollars)
34	Local waterfront revitaliza-
35	tion programs
36	Parks, recreation and historic
37	preservation projects
38	Hudson River Park
39	Stewardship projects 6,500
40	State parks projects 10,000
41	Historic barns projects 1,000
42	
43 44	Total 47,750
44	
45	By chapter 55, section 1, of the laws of 2000:
46	For services and expenses of projects to receive funding from the
47	parks, recreation, and historic preservation account, in accordance
1Ω	with a programmatic and financial plan to be approved by the direc-



with a programmatic and financial plan to be approved by the direc-

47 48

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3	tor of the budget, including suballocation to other state departments, agencies, public benefit corporations and public authorities (09E500EA) (24715) 10,000,000 (re. \$1,467,000)
4 5 6 7 8 9	By chapter 55, section 1, of the laws of 1999: For services and expenses of projects to receive funding from the parks, recreation and historic preservation account, in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies, public benefit corporations and public authorities (09E699EA) (24715) 26,650,000 (re. \$858,000)
11 12 13 14	Capital Projects Funds - Other Environmental Protection Fund Solid Waste Account - 30452 Environmental Protection and Enhancements Purpose
15 16 17 18 19 20 21 22 23	By chapter 54, section 1, of the laws of 2002: For supplemental services and expenses of projects and purposes, including the payment of liabilities incurred during state fiscal year 2001-02 for natural resource damages and pesticides program, authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E502EA) (24714) 13,920,000 (re. \$114,000)
24	Project Schedule
25	Project Schedule PROJECT AMOUNT
25 26	Project Schedule PROJECT AMOUNT
25 26 27	Project Schedule PROJECT AMOUNT (thousands of dollars)
25 26 27 28	Project Schedule PROJECT AMOUNT (thousands of dollars) Municipal waste reduction or
25 26 27 28 29	Project Schedule PROJECT AMOUNT (thousands of dollars) Municipal waste reduction or recycling projects
25 26 27 28 29 30	Project Schedule PROJECT AMOUNT (thousands of dollars) Municipal waste reduction or recycling projects
25 26 27 28 29 30 31	Project Schedule PROJECT AMOUNT (thousands of dollars) Municipal waste reduction or recycling projects
25 26 27 28 29 30 31 32	Project Schedule PROJECT AMOUNT (thousands of dollars) Municipal waste reduction or recycling projects
25 26 27 28 29 30 31 32 33	Project Schedule PROJECT AMOUNT (thousands of dollars) Municipal waste reduction or recycling projects
25 26 27 28 29 30 31 32	Project Schedule PROJECT AMOUNT (thousands of dollars) Municipal waste reduction or recycling projects
25 26 27 28 29 30 31 32 33	Project Schedule PROJECT AMOUNT (thousands of dollars) Municipal waste reduction or recycling projects
25 26 27 28 29 30 31 32 33 34 35	Project Schedule PROJECT AMOUNT (thousands of dollars) Municipal waste reduction or recycling projects
25 26 27 28 29 30 31 32 33 34 35 36 37 38	Project Schedule PROJECT AMOUNT (thousands of dollars) Municipal waste reduction or recycling projects
25 26 27 28 29 30 31 32 33 34 35 36 37 38	Project Schedule PROJECT AMOUNT (thousands of dollars) Municipal waste reduction or recycling projects
25 26 27 28 29 30 31 32 33 34 35 36 37 38	Project Schedule PROJECT AMOUNT (thousands of dollars) Municipal waste reduction or recycling projects
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	Project Schedule PROJECT AMOUNT (thousands of dollars) Municipal waste reduction or recycling projects
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	Project Schedule PROJECT AMOUNT (thousands of dollars) Municipal waste reduction or recycling projects
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Project Schedule PROJECT AMOUNT (thousands of dollars) Municipal waste reduction or recycling projects
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	Project Schedule PROJECT AMOUNT (thousands of dollars) Municipal waste reduction or recycling projects



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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 1996:

3 The sum of \$209,000,000 or so much thereof as may be necessary is 4 hereby appropriated from the "environmental quality bond act fund" 5 as established by section 97-d of the state finance law for payment 6 to the capital projects fund for disbursements from such fund as 7 certified by the state comptroller as: "Hazardous Waste Site Remediation Disbursements," "Municipal Landfill Closure Disbursements," 8 9 "Land Acquisition, Preservation and Improvement Disbursements," and 10 "Historic Preservation, Municipal Park and Urban Cultural Parks 11 Disbursements." The director of the budget is hereby authorized to 12 designate to the state comptroller appropriations made from the 13 capital projects fund in accordance with the provisions of article 14 52 of the environmental conservation law for the purposes heretofore 15 The state comptroller shall at the commencement of each specified. 16 month certify to the director of the budget, the chairman of the 17 senate finance committee, and the chairman of the assembly ways and 18 means committee, the amounts disbursed from the appropriations 19 designated by the director of the budget for each of the purposes 20 herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys 21 22 appropriated therefor from the capital projects fund. A copy of each 23 such certification shall also be delivered to the public officers of 24 the respective state department or agency to which such capital projects fund appropriations are made available (71109210) (80914) 25 26 ... 209,000,000 (re. \$39,005,000)

27 ENVIRONMENTAL QUALITY PROTECTION FUND (CCP)

- 28 Capital Projects Funds Other
- 29 Environmental Quality Protection Fund
- 30 Environmental Quality Protection Account 30640
- 31 Bond Proceeds Purpose

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32 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 1996:

The sum of \$84,369,000, or so much thereof as may be necessary is hereby appropriated from the "environmental quality protection fund" as established by section 97-a of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Water Quality Improvement Disbursements," "State Air Quality Improvement Disbursements," "Municipal Air Quality Improvement Disbursements," "Land Preservation and Improvement Disbursements," "Municipal Solid Waste Management Disbursements," and "Park Lands Disbursements."

The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article 51 of the environmental conservation law for the purposes heretofore specified.

The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means commit-

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1 tee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated 2 for the month preceding such certification and such certifications 3 4 shall not exceed in the aggregate the moneys appropriated therefor 5 from the capital projects fund. A copy of each such certification 6 shall also be delivered to the public officers of the respective 7 state department or agency to which such capital projects fund 8 appropriations are made available (71059210) (80906) 9 84,369,000 (re. \$15,336,000)

10 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 1996:

The sum of seven hundred fifty-nine million nine hundred eighty-one thousand two hundred eighty dollars (\$759,981,280), or so much thereof as may be necessary is hereby appropriated from the "environmental quality protection fund" as established by section 97-a of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Water Quality Improvement Disbursements," "State Air Quality Improvement Disbursements," "Municipal Air Quality Improvement Disbursements," "Municipal Solid Waste Management Disbursements," and "Park Lands Disbursements."

The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article fifty-one of the environmental conservation law for the purposes heretofore specified.

39 ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP)

- 40 Capital Projects Funds Other
- 41 Capital Projects Fund 30000

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- 42 Environmental Restoration Purpose
- 43 By chapter 54, section 1, of the laws of 2002:
- For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto
- 48 and for payment of reimbursements to the clean water/clean air



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implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

20 By chapter 54, section 1, of the laws of 2001:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA01W5) (24838) ... 25,000,000 (re. \$288,000)

44 By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments



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and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA00W5) (24838) ... 10,000,000 (re. \$382,000)

By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA99W5) (24838) ... 10,000,000 (re. \$138,000)

42 By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appro-



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priated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA98W5) (24838) ... 10,000,000 (re. \$22,000)

16 By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA97W5) (24838) ... 20,000,000 .. (re. \$20,000,000)

40 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

- 41 Capital Projects Funds Other
- 42 Capital Projects Fund 30000
- 43 Maintenance and Operations Purpose
- 44 By chapter 54, section 1, of the laws of 2024:
- 45 For the maintenance and operation of various facilities and systems
- 46 including personal services, fringe benefits and indirect costs
- 47 (09FM24MO) (81107) ... 9,500,000 (re. \$9,500,000)

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1 2 3 4	By chapter 54, section 1, of the laws of 2023: For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (09FM23MO) (81107) 6,000,000 (re. \$6,000,000)
5 6 7 8	By chapter 54, section 1, of the laws of 2022: For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (09FM22MO) (81107) 6,000,000
9 10 11 12	By chapter 54, section 1, of the laws of 2021: For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (09FM21MO) (81107) 6,000,000
13	FISH AND WILDLIFE (CCP)
14 15 16	Capital Projects Funds - Other Capital Projects Fund - 30000 Fish and Wildlife Purpose
17 18 19 20 21 22	By chapter 54, section 1, of the laws of 2024: For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal service, fringe benefits and indirect costs (09HE2454) (24839)
23 24 25 26 27 28	By chapter 54, section 1, of the laws of 2013: For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal service, fringe benefits and indirect costs (09HE1354) (24839)
29 30 31 32 33 34	By chapter 54, section 1, of the laws of 2012: For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal service, fringe benefits and indirect costs (09HE1254) (24839)
35 36 37 38 39 40	By chapter 54, section 1, of the laws of 2011: For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE1154) (24839)
41 42 43	By chapter 55, section 1, of the laws of 2009: For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental



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1 2 3	conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0954) (24839)
4 5 6 7 8	By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2004: For rehabilitation and improvements of fishing access sites including personal services, fringe benefits and indirect costs (09FA0354) (24841) 500,000
9 10 11 12	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Habitat Conservation and Access Account - 32217 Fish and Wildlife Purpose
13 14 15 16 17 18 19	By chapter 54, section 1, of the laws of 2024: For services and expenses, including personal service, nonpersonal service, fringe benefits and indirect costs related to management, protection and restoration fish and wildlife habitat, and improvement and development of public access for fish and wildlife related recreation (09HC2454) (24718)
20 21 22 23 24 25 26	By chapter 54, section 1, of the laws of 2023: For services and expenses, including personal service, nonpersonal service, fringe benefits and indirect costs related to management, protection and restoration fish and wildlife habitat, and improvement and development of public access for fish and wildlife related recreation (09HC2354) (24718)
27 28 29 30 31 32 33	By chapter 54, section 1, of the laws of 2022: For services and expenses, including personal service, nonpersonal service, fringe benefits and indirect costs related to management, protection and restoration fish and wildlife habitat, and improvement and development of public access for fish and wildlife related recreation (09HC2254) (24718)
34 35 36 37	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Endangered and Threatened Species Mitigation Bank Fund - 32228 Fish and Wildlife Purpose
38 39 40 41 42 43	By chapter 54, section 1, of the laws of 2024: For services and expenses, related to the projects undertaken to facilitate a net conservation benefit to endangered and threatened species potentially impacted by a major renewable energy facility as put forth in section 11-0535-c of environmental conservation law, including suballocation to other state departments and agencies (09ES2454) (62034) 5,000,000



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By chapter 54, section 1, of the laws of 2023:
 1
     For services and expenses, related to the projects undertaken to
 3
       facilitate a net conservation benefit to endangered and threatened
 4
       species potentially impacted by a major renewable energy facility as
       put forth in section 11-0535-c of environmental conservation law,
 5
       including suballocation to other state departments and agencies
 6
 7
       (09ES2354) (62034) ... 5,000,000 ................. (re. $5,000,000)
 8
   LANDS AND FORESTS (CCP)
9
     Capital Projects Funds - Other
10
     Capital Projects Fund - 30000
11
     Lands and Forests Purpose
12
   By chapter 54, section 1, of the laws of 2024:
13
     For services and expenses, including personal service, nonpersonal
14
       service, indirect costs and fringe benefits related to the steward-
15
       ship of newly acquired and existing state lands, for the implementa-
16
       tion of Unit Management Plans, costs related to invasive species
17
       management activities and for the development and implementation of
       Green Certification for state forests, including suballocation to
18
19
       other state departments and agencies (09LF2453) (25766) .....
20
       4,000,000 ..... (re. $4,000,000)
21
     For the purchase and replacement of equipment and facility improve-
22
       ments, including air monitoring, maintenance of facilities and emer-
       gency response in support of public safety, including personal
23
24
       services, fringe benefits and indirect costs (09PS2453) (24846) ....
25
       1,000,000 ..... (re. $1,000,000)
26
     For services and expenses, including but not limited to personal
27
       service, fringe benefits, and non-personal services, for the purpose
28
       of awarding grants on a competitive basis for tree planting in
29
       support of resilient reforestation and urban forests, including but
30
       not limited to not-for-profit organizations and municipalities
31
       (09TP2457) (24697) ... 15,000,000 ................. (re. $15,000,000)
32
   By chapter 54, section 1, of the laws of 2023:
33
     For services and expenses, including personal service, nonpersonal
34
       service, indirect costs and fringe benefits related to the steward-
35
       ship of newly acquired and existing state lands, for the implementa-
36
       tion of Unit Management Plans, costs related to invasive species
37
       management activities and for the development and implementation of
38
       Green Certification for state forests, including suballocation to
39
       other
               state departments and agencies (09LF2353) (25766) ...
40
       4,000,000 ..... (re. $4,000,000)
     For the purchase and replacement of equipment and facility improve-
41
       ments, including air monitoring, maintenance of facilities and emer-
42
43
       gency response in support of public safety, including personal
       services, fringe benefits and indirect costs (09PS2353) (24846) ...
44
45
       1,000,000 ...... (re. $1,000,000)
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46 By chapter 54, section 1, of the laws of 2022:



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1
     For services and expenses, including personal service, nonpersonal
 2
       service, indirect costs and fringe benefits related to the steward-
 3
       ship of newly acquired and existing state lands, for the implementa-
 4
       tion of Unit Management Plans, costs related to invasive species
 5
       management activities and for the development and implementation of
 6
       Green Certification for state forests, including suballocation to
 7
       other state departments and agencies (09LF2253) (25766) .....
       8
9
     For the purchase and replacement of equipment and facility improve-
10
       ments, including air monitoring, maintenance of facilities and emer-
11
       gency response in support of public safety, including personal
12
       services, fringe benefits and indirect costs (09PS2253) (24846) ...
13
       1,000,000 ..... (re. $1,000,000)
14
   By chapter 54, section 1, of the laws of 2021:
15
     For services and expenses, including personal service, nonpersonal
16
       service, indirect costs and fringe benefits related to the steward-
17
       ship of newly acquired and existing state lands, for the implementa-
18
       tion of Unit Management Plans, costs related to invasive species
19
       management activities and for the development and implementation of
20
       Green Certification for state forests, including suballocation to
       other state departments and agencies (09LF2153) (25766) .....
21
22
       4,000,000 ..... (re. $1,770,000)
23
     For the purchase and replacement of equipment and facility improve-
24
       ments, including air monitoring, maintenance of facilities and emer-
       gency response in support of public safety, including personal
25
26
       services, fringe benefits and indirect costs (09PS2153) (24846) ....
27
       1,000,000 ..... (re. $1,000,000)
28
   By chapter 54, section 1, of the laws of 2020:
29
     For the purchase and replacement of equipment and facility improve-
30
       ments, including air monitoring, maintenance of facilities and emer-
31
       gency response in support of public safety, including personal
32
       services, fringe benefits and indirect costs (09PS2053) (24846) ....
33
       1,000,000 ..... (re. $948,000)
34
   By chapter 54, section 1, of the laws of 2019:
35
     For services and expenses, including personal service, non-personal
36
       service, indirect costs and fringe benefits related to the steward-
37
       ship of newly acquired and existing state lands, for the implementa-
38
       tion of Unit Management Plans, costs related to invasive species
39
       management activities and for the development and implementation of
40
       Green Certification for state forests, including suballocation to
41
       other state departments and agencies (09LF1953) (25766) ........
42
       5,000,000 ..... (re. $3,061,000)
43
   By chapter 54, section 1, of the laws of 2018:
44
     For services and expenses, including personal service, non-personal
45
       service, indirect costs and fringe benefits related to the steward-
46
       ship of newly acquired and existing state lands, for the implementa-
47
       tion of Unit Management Plans, costs related to invasive species
       management activities and for the development and implementation of
48
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1 2 3	Green Certification for state forests, including suballocation to other state departments and agencies (09LF1853) (25766)
4 5 6 7 8 9	By chapter 54, section 1, of the laws of 2017: For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS1753) (24846) 1,000,000
10 11 12 13 14 15	By chapter 55, section 1, of the laws of 2016: For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS1653) (24846) 500,000
16 17 18 19 20 21	By chapter 54, section 1, of the laws of 2015: For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS1553) (24846) 2,500,000
22 23 24 25 26 27	By chapter 55, section 1, of the laws of 2009: For services and expenses, including necessary consultant costs, for judgement or settlement payments related to land acquisition claims or cases, pursuant to section 503 of the eminent domain procedure law or article 78 of the civil practice law and rules (09AA0953) (24848) 15,000,000
28 29 30 31 32 33	By chapter 55, section 1, of the laws of 2007: For services and expenses, including necessary consultant costs, for judgement or settlement payments related to land acquisition claims or cases, pursuant to section 503 of the eminent domain procedure law or article 78 of the civil practice law and rules (09AA0753) (24848) 4,300,000
34 35 36 37 38	By chapter 54, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003: For the state's share of Federal Transportation Efficiency Act of the 21st Century program grants including personal services and fringe benefits (09IT0153) (24850) 2,532,000 (re. \$2,325,000)
39 40 41 42 43 44 45	By chapter 55, section 1, of the laws of 2000: For services and expenses, including necessary consultant costs, for judgement or settlement payments related to land acquisition claims or cases brought before the court of claims or the supreme court, pursuant to section 503 of the eminent domain procedure law or article 78 of the civil practice law and rules (09AA0053) (24848) 1,000,000



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1 2	By chapter 54, section 1, of the laws of 1993: For services and expenses including necessary consultant costs, for
3	judgment or settlement payments related to land acquisition claims
4	or cases brought before the court of claims or the supreme court,
5	pursuant to section 503 of the eminent domain procedure law or arti-
6	cle 78 of the civil practice law and rules (09AA9353) (24848)
7	18,800,000 (re. \$596,000)
8	Capital Projects Funds - Other
9	Forest Preserve Expansion Fund
10	Forest Preserve Expansion Account - 31450
11	Lands and Forests Purpose
12	By chapter 55, section 1, of the laws of 1996:
13	For the acquisition of additional lands for the forest preserve within
14	either the Adirondack or Catskill parks, in accordance with the
15	provisions of section 97-e of the state finance law (09999653)
16	(24853) 20,000 (re. \$20,000)
17	Capital Projects Funds - Federal
18	Federal Capital Projects Fund
19	ENCON Federal Capital Account - 31364
20	Lands and Forests Purpose
0.1	D 1 1 54 11 1 5 0004
21	By chapter 54, section 1, of the laws of 2024:
22 23	For the federal share of capital projects pursuant to lands and forests resources purposes including the costs associated with the
23 24	acquisition of lands under the forest legacy program, including
25	suballocation to other state departments and agencies (09FL2453)
26	(24847) 1,000,000
27	By chapter 54, section 1, of the laws of 2023:
28	For the federal share of capital projects pursuant to lands and
29 30	forests resources purposes including the costs associated with the acquisition of lands under the forest legacy program, including
31	suballocation to other state departments and agencies (09FL2353)
32	(24847) 60,000,000 (re. \$60,000,000)
	, , , , , , , , , , , , , , , , , , , ,
33	By chapter 54, section 1, of the laws of 2022, as amended by chapter 54,
34	section 1, of the laws of 2023:
35	For the federal share of capital projects pursuant to lands and
36	forests resources purposes including the costs associated with the
37	acquisition of lands under the forest legacy program, including
38 39	suballocation to other state departments and agencies (09FL2253) (24847) 50,000,000
33	(24047) 50,000,000
40	By chapter 54, section 1, of the laws of 2018:
41	For the federal share of capital projects pursuant to lands and
42	forests resources purposes including the costs associated with the
43	acquisition of lands under the forest legacy program, including
44	suballocation to other state departments and agencies (09FL1853)
45	(24847) 10,000,000 (re. \$10,000,000)



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1 2 3 4 5 6	By chapter 54, section 1, of the laws of 2017: For the federal share of capital projects pursuant to lands and forests resources purposes including the costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL1753) (24847) 10,000,000
7 8 9 10 11	By chapter 55, section 1, of the laws of 2016: For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL1653) (24847)
12 13 14 15 16	By chapter 54, section 1, of the laws of 2013: For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL1353) (24847)
17 18 19 20 21	By chapter 54, section 1, of the laws of 2011: For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL1153) (24847)
22 23 24 25 26	By chapter 55, section 1, of the laws of 2008: For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL0853) (24847)
27 28 29 30 31	By chapter 55, section 1, of the laws of 2007: For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL0753) (24847)
32 33 34 35	Capital Projects Funds - Other Miscellaneous Capital Projects Fund DEC Land Transfer Account - 32226 Lands and Forests Purpose
36 37 38 39 40 41 42	By chapter 54, section 1, of the laws of 2021: For services and capital expenses related to land acquisition through the conveyances of real property in accordance with section 03-0301 of Environmental Conservation Law, section 49-0307 of Environmental Conservation Law, sections 03-2 and 30-A of Public Lands Law, or any other law authorizing the conveyance of state land (09LT2153) (25740) 1,000,000

43 MARINE RESOURCES (CCP)

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- 1 Capital Projects Funds - Federal 2 Federal Capital Projects Fund ENCON Federal Capital Account - 31364 3 4 Marine Projects Purpose 5 By chapter 54, section 1, of the laws of 2024: 6 For the federal share of capital projects undertaken pursuant to fish 7 and wildlife and marine resources purposes including the acquisition 8 of property including suballocation to other state departments and 9 agencies (09MR24A1) (24708) ... 1,000,000 (re. \$1,000,000) 10 By chapter 54, section 1, of the laws of 2023: 11 For the federal share of capital projects undertaken pursuant to fish 12 and wildlife and marine resources purposes including the acquisition 13 of property including suballocation to other state departments and 14 agencies (09MR23A1) (24708) 15 20,000,000 (re. \$20,000,000) By chapter 54, section 1, of the laws of 2021: 16 17 For the federal share of capital projects undertaken pursuant to fish 18 and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and 19 20 agencies (09MR21A1) (24708) ... 10,000,000 (re. \$10,000,000) 21 By chapter 54, section 1, of the laws of 2020: 22 For the federal share of capital projects undertaken pursuant to fish 23 and wildlife and marine resources purposes including the acquisition 24 of property including suballocation to other state departments and 25 agencies (09MR20A1) (24708) ... 10,000,000 (re. \$8,325,000) By chapter 54, section 1, of the laws of 2019: 26 27 For the federal share of capital projects undertaken pursuant to fish 28 and wildlife and marine resources purposes including the acquisition 29 of property including suballocation to other state departments and agencies (09MR19A1) (24708) ... 10,000,000 (re. \$4,891,000) 30 31 By chapter 54, section 1, of the laws of 2017: 32 For the federal share of capital projects undertaken pursuant to fish 33 and wildlife and marine resources purposes including the acquisition 34 of property including suballocation to other state departments and 35 agencies (09MR17A1) (24708) ... 5,000,000 (re. \$1,140,000) 36 By chapter 54, section 1, of the laws of 2015: For the federal share of capital projects undertaken pursuant to fish 37 38 and wildlife and marine resources purposes including the acquisition 39 of property including suballocation to other state departments and 40 agencies (09MR15A1) (24708) ... 5,000,000 (re. \$1,150,000) NEW YORK WORKS (CCP) 41
- 42 Capital Projects Funds Other
- 43 Capital Projects Fund 30000



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,

1 Flood Control Purpose

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section 1, of the laws of 2015: 3 4 For New York Works Infrastructure projects to improve and enhance 5 water management infrastructure and public safety with respect to 6 flood management, including but not limited to various dam safety 7 projects and the demolition of unsafe structures on state-owned 8 land; various flood protection projects including the state share of 9 federal sponsored flood control projects, and the maintenance of 10 flood control projects, including Western NY, Ithaca and Syracuse 11 Channel; the state share of various shore protection projects, 12 including Long Island Coastal Erosion projects and Coney Island/Sea 13 Gate Beach, including an advance payment by the state for the local 14 costs of various shore protection projects, including personal 15 service, non-personal service, fringe benefits and indirect costs

and the payment of liabilities incurred prior to April 1, 2012,

including suballocation to other state departments and agencies (09NY1263) (25769) ... 101,743,000 (re. \$7,095,000)

- 19 Capital Projects Funds Other 20 Capital Projects Fund - 30000
- 21 Operational Services Purpose
- 22 By chapter 54, section 1, of the laws of 2024:

23 For services, expenses, and indirect costs related to New York Works 24 projects including but not limited to air monitoring infrastructure 25 investments; remediation of legacy environmental contamination; 26 investments in information technology; dam safety projects and the 27 demolition of unsafe structures on state-owned land; state-owned 28 flood protection projects; shore protection projects; state land 29 stewardship, public access and environmental and recreation infras-30 tructure projects, vehicles and equipment; water quality improvement projects, fish hatcheries; rehabilitation and improvements of vari-31 32 ous department facilities and systems; and well plugging; up to 33 \$20,000,000 for the Conklingville, Sixth Lake and Old Forge Dams; 34 notwithstanding any law to the contrary, up to \$1,500,000 to the Town of North Elba for the Adirondack Loj Road resurfacing project; 35 36 including personal service, nonpersonal service and fringe benefits, 37 including suballocation to any other state department, agency, 38 public authority or public benefit corporation (09NY2451) (25768) 39 ... 90,000,000 (re. \$88,628,000)

40 By chapter 54, section 1, of the laws of 2023:

41 For services, expenses, and indirect costs related to New York Works 42 projects including but not limited to air monitoring infrastructure 43 investments; remediation of legacy environmental contamination; 44 investments in information technology; dam safety projects and the 45 demolition of unsafe structures on state-owned land; state-owned 46 flood protection projects; shore protection projects; state land 47 stewardship, public access and environmental and recreation infras-48 tructure projects, vehicles and equipment; water quality improvement



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

projects, fish hatcheries; rehabilitation and improvements of various department facilities and systems; and well plugging; up to \$20,000,000 for the Conklingville, Sixth Lake and Old Forge Dams; including personal service, nonpersonal service and fringe benefits, including suballocation to other state departments and agencies (09NY2351) (25768) ... 90,000,000 (re. \$85,332,000)

By chapter 54, section 1, of the laws of 2022:

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For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects including, notwithstanding any law to the contrary, projects on lands being sought pursuant to state land acquisition policy under article 49 of the environmental conservation law, for which the state provided a letter of intent to the town of North Hudson and Essex county to acquire a conservation easement or other interest and for which the fee owner of any such property authorizes such project; vehicles and equipment; water quality improvement projects, fish hatcheries; rehabilitation and improvements of various department facilities and systems; and well plugging; up to \$20,000,000 for the Conklingville Dam; including personal service, nonpersonal service and fringe benefits, including suballocation to other state departments and agencies (09NY2251) (25768) 90,000,000 (re. \$69,201,000)

By chapter 54, section 1, of the laws of 2021:

For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects including, notwithstanding any law to the contrary, projects on lands being sought pursuant to state land acquisition policy under article 49 of the environmental conservation law, for which the state provided a letter of intent to the town of North Hudson and Essex county to acquire a conservation easement or other interest and for which the fee owner of any such property authorizes such project; vehicles and equipment; water quality improvement projects, fish hatcheries; rehabilitation and improvements of various department facilities and systems; and well plugging; up to \$20,000,000 for the Conklingville Dam; including personal service, nonpersonal service and fringe benefits, including suballocation to other state departments and agencies (09NY2151) (25768) 75,250,000 (re. \$54,508,000)

49 By chapter 54, section 1, of the laws of 2020:



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 For services, expenses, and indirect costs related to New York Works 2 projects including but not limited to air monitoring infrastructure 3 investments; remediation of legacy environmental contamination; 4 investments in information technology; dam safety projects and the 5 demolition of unsafe structures on state-owned land; state-owned 6 flood protection projects; shore protection projects; state land 7 stewardship, public access and environmental and recreation infras-8 tructure projects including, notwithstanding any law to the contra-9 ry, projects on lands being sought pursuant to state land acquisi-10 tion policy under article 49 of the environmental conservation law, 11 for which the state provided a letter of intent to the town of North 12 Hudson and Essex county to acquire a conservation easement or other 13 interest and for which the fee owner of any such property authorizes 14 such project; vehicles and equipment; water quality improvement 15 projects, fish hatcheries; rehabilitation and improvements of vari-16 ous department facilities and systems; and well plugging; including 17 personal service, nonpersonal service and fringe benefits, including 18 suballocation to other state departments and agencies (09NY2051) 19 (25768) ... 55,250,000 (re. \$26,575,000)

20 By chapter 54, section 1, of the laws of 2019:

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For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects including, notwithstanding any law to the contrary, projects on lands being sought pursuant to state land acquisition policy under article 49 of the environmental conservation law, for which the state provided a letter of intent to the town of North Hudson and Essex county to acquire a conservation easement or other interest and for which the fee owner of any such property authorizes such project; vehicles and equipment; water quality improvement projects, fish hatcheries; rehabilitation and improvements of various department facilities and systems; and well plugging; including personal service, non-personal service and fringe benefits, including suballocation to other state departments and agencies (09NY1951) (25768) ... 55,250,000 (re. \$17,843,000)

40 By chapter 54, section 1, of the laws of 2018:

For services, expenses, and indirect costs related to New York Works 41 42 projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; 43 44 investments in information technology; dam safety projects and the 45 demolition of unsafe structures on state-owned land; state-owned 46 flood protection projects; shore protection projects; state land 47 stewardship, public access and environmental and recreation infras-48 tructure projects including, notwithstanding any law to the contra-49 ry, projects on lands being sought pursuant to state land acquisi-50 tion policy under article 49 of the environmental conservation law,



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 for which the state provided a letter of intent to the town of North Hudson and Essex county to acquire a conservation easement or other interest and for which the fee owner of any such property authorizes 3 4 such project; vehicles and equipment; water quality improvement 5 projects, fish hatcheries; rehabilitation and improvements of vari-6 ous department facilities and systems; and well plugging; including 7 personal service, non-personal service and fringe benefits, includ-8 ing suballocation to other state departments and agencies (09NY1851) 9 (25768) ... 40,000,000 (re. \$9,058,000)

10 By chapter 54, section 1, of the laws of 2017:

11 For services, expenses, and indirect costs related to New York Works 12 projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; 13 14 investments in information technology; dam safety projects and the 15 demolition of unsafe structures on state-owned land; state-owned 16 flood protection projects; shore protection projects; state land 17 stewardship, public access and environmental and recreation infras-18 tructure projects including, notwithstanding any law to the contra-19 ry, projects on lands being sought pursuant to state land acquisi-20 tion policy under article 49 of the environmental conservation law, 21 for which the state provided a letter of intent to the town of North 22 Hudson and Essex county to acquire a conservation easement or other 23 interest and for which the fee owner of any such property authorizes 24 such project; vehicles and equipment; water quality improvement 25 projects, fish hatcheries; rehabilitation and improvements of vari-26 ous department facilities and systems; and well plugging; including 27 personal service, non-personal service and fringe benefits, includ-28 ing suballocation to other state departments and agencies (09NY1751) 29 (25768) ... 70,000,000 (re. \$16,637,000)

30 By chapter 55, section 1, of the laws of 2016:

31 For services, expenses, and indirect costs related to New York Works 32 projects including but not limited to air monitoring infrastructure 33 investments; remediation of legacy environmental contamination; 34 investments in information technology; dam safety projects and the 35 demolition of unsafe structures on state-owned land; state-owned 36 flood protection projects; shore protection projects; state land 37 stewardship, public access and environmental and recreation infras-38 tructure projects; vehicles and equipment; water quality improvement 39 projects, fish hatcheries; and well plugging; including personal 40 service, non-personal service and fringe benefits, including subal-41 location to other state departments and agencies (09NY1651) (25768) 42 ... 40,000,000 (re. \$3,489,000)

43 By chapter 54, section 1, of the laws of 2015:

For services, expenses, and indirect costs related to New York Works projects, including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; state land stewardship, public access and



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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS

1 environmental and recreation infrastructure projects; vehicles and equipment related to stewardship and emergency preparedness; water 3 quality improvement projects; and fish hatcheries; including 4 personal service, nonpersonal service and fringe benefits, including suballocation to other state departments and agencies (09NY1551) 5 6 (25768) ... 40,000,000 (re. \$8,591,000) 7 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 8 section 1, of the laws of 2015: 9 For services, expenses, and indirect costs related to New York Works 10 projects, including but not limited to air monitoring infrastructure 11 investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the 12 13 demolition of unsafe structures on state-owned land; state-owned 14 flood protection projects; state land stewardship, public access and 15 environmental and recreation infrastructure projects; vehicles and 16 equipment related to stewardship and emergency preparedness; fish 17 hatcheries; and marine program infrastructure; including personal 18 service, nonpersonal service and fringe benefits, including suballo-19 cation to other state departments and agencies (09NY1451) (25768) 20 ... 40,000,000 (re. \$2,892,000) 21 By chapter 54, section 1, of the laws of 2013, as amended by chapter 55, 22 section 1, of the laws of 2016: 23 For services, expenses, and indirect costs related to New York Works projects, including but not limited to environmental restoration 24 25 projects; remediation of legacy environmental contamination; invest-26 ments in information technology; State land stewardship and environ-27 mental and recreation infrastructure projects; and water quality 28 improvement projects, including suballocation to other state depart-29 ments and agencies. 30 Notwithstanding any law to the contrary, the Department may enter into agreements with municipalities to undertake environmental restora-31 32 tion projects on behalf of a municipality upon request, provided 33 that the municipality shall provide ten percent of the total project 34 costs. Any and all moneys recovered or reimbursed through agreements 35 shall be deposited with the comptroller and credited to the account 36 of the fund from which the expenditures were made (09NY1351) (25768) 37 ... 40,000,000 (re. \$3,901,000)

38 OPERATIONS (CCP)

- 39 Capital Projects Funds - Other
- 40 Capital Projects Fund - 30000
- 41 Operational Services Purpose
- 42 By chapter 54, section 1, of the laws of 2024:
- 43 For rehabilitation and improvements of various facilities and systems;
- including but not limited to services and expenses of the Department 44
- 45 for payment of various liabilities accrued heretofore and hereafter
- to accrue, pursuant to Articles 15, 17, and 27 of the Environmental 46
- Conservation Law; including personal service and fringe benefits and 47



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3	indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI2451) (24855)
4	41,000,000 (re. \$41,000,000)
5	For services and expenses, including personal service, fringe bene-
6	fits, and non-personal services necessary for remedial activities to
7	plug or replug abandoned oil and gas wells including the surface
8	restoration of the affected land pursuant to article 23 of the envi-
9	ronmental conservation law (090G2451) (25767)
10	500,000 (re. \$500,000)
11	For replacement of vehicles and heavy duty construction equipment
12	(09EQ2451) (24856) 1,200,000 (re. \$1,200,000)
13	For services and expenses, including but not limited to personal
14	service, fringe benefits, and non-personal services related to adap-
15	tation and resiliency planning. All or a portion of the appropri-
16	ation may be suballocated to other state departments, agencies, or
17	authorities (09RP2451) (24698)
18	3,000,000 (re. \$3,000,000)
4.0	
19	By chapter 54, section 1, of the laws of 2023:
20	For rehabilitation and improvements of various facilities and systems;
21 22	including but not limited to services and expenses of the Department
23	for payment of various liabilities accrued heretofore and hereafter to accrue, pursuant to Articles 15, 17, and 27 of the Environmental
24	Conservation Law; including personal service and fringe benefits and
25	indirect costs in accordance with a programmatic and financial plan
26	to be approved by the director of the budget including suballocation
27	to other state departments and agencies (09RI2351) (24855)
28	41,000,000 (re. \$36,365,000)
29	For services and expenses, including personal service, fringe bene-
30	fits, and non-personal services necessary for remedial activities to
31	plug or replug abandoned oil and gas wells including the surface
32	restoration of the affected land pursuant to article 23 of the envi-
33	ronmental conservation law (090G2351) (25767)
34	500,000 (re. \$500,000)
35	For dam safety and the demolition of unsafe structures on state-owned
36	land, and for various dam safety projects including personal service
37	and fringe benefits (09DS2351) (24857)
38	2,000,000 (re. \$2,000,000)
39	For replacement of vehicles and heavy duty construction equipment
40	(09EQ2351) (24856) 1,200,000 (re. \$1,200,000)
11	Dr. shantan 54 martin 1 of the large of 2002
41 42	By chapter 54, section 1, of the laws of 2022:
43	For rehabilitation and improvements of various department facilities
44	and systems including personal service and fringe benefits and indi- rect costs in accordance with a programmatic and financial plan to
45	be approved by the director of the budget including suballocation to
46	other state departments and agencies (09RI2251) (24855)
47	26,000,000
48	For services and expenses, including personal service, fringe bene-
49	fits, and non-personal services necessary for remedial activities to
50	plug or replug abandoned oil and gas wells including the surface
-	



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3	restoration of the affected land pursuant to article 23 of the environmental conservation law (090G2251) (25767) (re. \$500,000)
4 5 6 7 8 9 10 11 12 13 14 15 16	By chapter 54, section 1, of the laws of 2021: For rehabilitation and improvements of various department facilities and systems including personal service and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI2151) (24855)
17 18 19 20 21 22 23 24	By chapter 54, section 1, of the laws of 2020: For services and expenses, including personal service and fringe benefits, necessary for projects and purposes required by Executive Order 88, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF2051) (24859) 2,000,000 (re. \$2,000,000)
25 26 27 28 29 30 31 32 33	By chapter 54, section 1, of the laws of 2017: For replacement of vehicles and heavy duty construction equipment (09EQ1751) (24856) 1,000,000
35 36 37 38 39 40 41 42 43 44	By chapter 55, section 1, of the laws of 2016: For replacement of vehicles and heavy duty construction equipment (09EQ1651) (24856) 1,000,000
45 46 47	By chapter 54, section 1, of the laws of 2015: For replacement of vehicles and heavy duty construction equipment (09EQ1551) (24856) 2,750,000



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

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1
     For services and expenses, including personal services and fringe
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       benefits, for design and construction of department facilities
       (09DF1551) (24858) ... 750,000 ........................... (re. $750,000)
3
4
     For services and expenses, including personal service, fringe bene-
 5
       fits, and non-personal services necessary for remedial activities to
6
       plug or replug abandoned oil and gas wells including the surface
7
       restoration of the affected land pursuant to article 23 of the envi-
8
       ronmental conservation law (090G1551) (25767) ......
9
       500,000 ...... (re. $242,000)
10
     For services and expenses, including personal service and fringe bene-
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       fits, necessary for projects and purposes required by Executive
12
       Order 88, including design, construction, operation and maintenance
13
       of all new buildings, and the development and purchase of energy
14
       efficient equipment; for remedial activities at state-owned facili-
15
       ties, including the compliance with state and federal laws and regu-
16
       lations (09SF1551) (24859) ... 2,000,000 ...... (re. $1,272,000)
   By chapter 54, section 1, of the laws of 2014:
17
     For replacement of vehicles and heavy duty construction equipment
18
       (09EQ1451) (24856) ... 2,000,000 ...... (re. $519,000)
19
     For services and expenses, including personal services and fringe
20
21
       benefits, for design and construction of department facilities
       (09DF1451) (24858) ... 750,000 ............................ (re. $750,000)
22
23
   By chapter 54, section 1, of the laws of 2013:
24
     For services and expenses, including personal services and fringe
       benefits, for design and construction of department facilities
25
26
       (09DF1351) (24858) ... 750,000 ............................ (re. $130,000)
27
   By chapter 54, section 1, of the laws of 2012:
28
     For dam safety and the demolition of unsafe structures on state-owned
29
       land, and for various dam safety projects including personal service
30
       31
       1,500,000 ..... (re. $1,500,000)
32
     For services and expenses, including personal service and fringe bene-
33
       fits, necessary for projects and purposes required by Executive
34
       Order 111, including design, construction, operation and maintenance
35
       of all new buildings, and the development and purchase of energy
36
       efficient equipment; for remedial activities at state-owned facili-
37
       ties, including the compliance with state and federal laws and regu-
38
       lations (09SF1251) (24859) ... 1,000,000 ...... (re. $70,000)
39
   By chapter 55, section 1, of the laws of 2009:
40
     For dam safety and the demolition of unsafe structures on state-owned
       land, and for various dam safety projects including personal
41
       services and fringe benefits (09DS0951) (24857) ............
42
43
       2,000,000 ..... (re. $1,753,000)
44
     For services and expenses, including personal services and fringe
45
       benefits, for design and construction of department facilities
       (09DF0951) (24858) ... 450,000 ....... (re. $34,000)
46
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47 By chapter 55, section 1, of the laws of 2008:



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7	For dam safety and the demolition of unsafe structures on state-owned land, and for various dam safety projects including personal services and fringe benefits (09DS0851) (24857)
8 9 10 11 12 13 14	By chapter 55, section 1, of the laws of 2007: For dam safety and the demolition of unsafe structures on state-owned land including personal services and fringe benefits (09DS0751) (24857) 2,000,000
15 16 17 18	By chapter 55, section 1, of the laws of 2006: For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF0651) (24858) 750,000
19 20 21 22	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Financial Security Account - 32201 Operational Services Purpose
23 24 25 26 27 28 29 30 31	By chapter 54, section 1, of the laws of 2017: For services and expenses of the department to complete or remediate a department-regulated project using the proceeds specified in the project's required financial security arrangement when the terms of that arrangement must be implemented. Notwithstanding any other provision of law or terms of any financial security instrument, any residuals may be available for department capital projects (09431751) (24895)
24 25 26 27 28 29 30	For services and expenses of the department to complete or remediate a department-regulated project using the proceeds specified in the project's required financial security arrangement when the terms of that arrangement must be implemented. Notwithstanding any other provision of law or terms of any financial security instrument, any residuals may be available for department capital projects (09431751) (24895)
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	For services and expenses of the department to complete or remediate a department-regulated project using the proceeds specified in the project's required financial security arrangement when the terms of that arrangement must be implemented. Notwithstanding any other provision of law or terms of any financial security instrument, any residuals may be available for department capital projects (09431751) (24895)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5	For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from successful natural resource damages claims including suballocation to other state departments and agencies (09442351) (24860)
6	By chapter 54, section 1, of the laws of 2021:
7	For services and expenses related to restoration projects, replacement
8	acquisition projects or combinations thereof resulting from success-
9	ful natural resource damages claims against the northrop grumman
10	corporation associated with the northrop grumman facility in Nassau
11 12	County, including suballocation to other state departments and agencies (09442151) (24860) 47,500,000 (re. \$47,500,000)
13	By chapter 55, section 1, of the laws of 2016:
14	For services and expenses related to restoration projects, replacement
15	acquisition projects or combinations thereof resulting from success- ful natural resource damages claims including suballocation to other
16 17	state departments and agencies (09441651) (24860)
18	26,000,000 (re. \$22,141,000)
10	20,000,000
19	By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
20	section 1, of the laws of 2013:
21	For services and expenses related to restoration projects, replacement
22	acquisition projects or combinations thereof resulting from success-
23	ful natural resource damages claims, and suballocation to other state departments and agencies (09440751) (24860)
24 25	26,000,000
23	20,000,000
26	By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
27	section 1, of the laws of 2005:
28	For services and expenses related to restoration projects, replacement
29	acquisition projects or combinations thereof resulting from success-
30 31	ful natural resource damages claims. No portion of this appropriation shall be available for projects for which recovered funds have
32	not been received including suballocation to the department of
33	health and the office of parks, recreation and historic preservation
34	(09449451) (24860) 23,503,000 (re. \$330,000)
35	Capital Projects Funds - Federal
36	Federal Capital Projects Fund
37	ENCON Federal Capital Account - 31364
38	Operational Services Purpose
39	By chapter 54, section 1, of the laws of 2024:
40	For the federal share of capital projects undertaken pursuant to Oper-
41	ational Services purposes including suballocation to other state
42	departments and agencies (090F2451) (62035)
43	1,000,000 (re. \$1,000,000)
44	By chapter 54, section 1, of the laws of 2023:



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

- 1 For the federal share of capital projects undertaken pursuant to Operational Services purposes including suballocation to other state departments and agencies (090F2351) (62035) 3 4 3,000,000 (re. \$3,000,000) 5 PURE WATERS BOND FUND (CCP) 6 Capital Projects Funds - Other 7 Pure Waters Bond Fund 8 Pure Waters Bond Fund Account - 30620 9 Bond Proceeds Purpose 10 By chapter 54, section 8, of the laws of 1978, as amended by chapter 55, 11 section 1, of the laws of 1996: 12 The sum of two hundred sixty-three million thirty-five thousand nine 13 hundred sixty-one dollars (\$263,035,961) or so much thereof as may
- 14 be necessary, is hereby appropriated from the proceeds of the sale 15 of bonds authorized pursuant to the provisions of chapter one hundred and seventy-six of the laws of nineteen hundred sixty-five 16 known as the "Pure Waters Bond Act" for payment to the capital 17 18 projects fund as created by section ninety-three of the state 19 finance law for disbursements from such fund pursuant to appropri-20 ations for the payment of the non-municipal share of the cost of 21 construction of sewage treatment works in the manner and to the 22 extent specified in section 17-1903 of the environmental conserva-23 tion law. Such disbursements are hereinafter referred to as "Pure 24 Waters disbursements."
- 25 The director of the budget is hereby authorized to designate to the 26 state comptroller appropriations made from the capital projects fund 27 for purposes for which pure waters expenditures are authorized. The 28 state comptroller shall at the commencement of each month certify to 29 the director of the budget, the chairman of the senate finance 30 committee, and the chairman of the assembly ways and means commit-31 tee, the amounts disbursed from the appropriations designated by the 32 director of the budget from the capital construction fund for pure 33 waters disbursements for the month preceding such certification. 34 Such certifications shall not exceed in aggregate the moneys appro-35 priated thereof from the capital projects fund. A copy of each such 36 certification shall also be delivered to the public officer of the 37 respective state department to which such capital projects fund 38 appropriations are made available (01354910) (80917) 39 (re. \$15,996,000)
- 40 RECREATION (CCP)
- 41 Capital Projects Funds Other
- 42 Capital Projects Fund 30000
- 43 Recreation Purpose
- 44 By chapter 54, section 1, of the laws of 2017:

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For campground modernization and reconstruction including personal 1 services, fringe benefits and indirect costs (09CM1752) (24861) 3 500,000 (re. \$500,000) 4 By chapter 54, section 1, of the laws of 2013: 5 For campground modernization and reconstruction including personal 6 services, fringe benefits and indirect costs (09CM1352) (24861) 7 8 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) 9 Capital Projects Funds - Other 10 Capital Projects Fund - 30000 11 Hazardous Waste Purpose 12 By chapter 54, section 1, of the laws of 2024: 13 For payment by the state, as reimbursement or as an advance from 14 responsible parties or volunteers for remedial and monitoring work 15 at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or 16 17 parties either responsible for a site or volunteering to cleanup a 18 site have entered into an agreement with the commissioner of the 19 department of environmental conservation or the commissioner's 20 designee, and which agreement is approved by the director of the 21 budget, providing for repayment to the state of an amount equal to 22 the amount disbursed from this appropriation. A copy of such agree-23 ment shall be filed with the state comptroller, the chairman of the 24 senate finance committee and chairman of the assembly ways and means 25 committee. 26 Notwithstanding any other provision of law to the contrary, the comp-27 troller is authorized to repay settlements or advances for specified 28 remedial and monitoring projects from this fund with monies of the 29 hazardous waste remedial fund received for such projects pursuant to 30 consent orders and agreements to address sites contaminated with 31 hazardous waste. 32 The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been 33 34 received pursuant to such consent orders and agreements (09AD24F7) 35 (24868) ... 20,000,000 (re. \$20,000,000) 36 By chapter 54, section 1, of the laws of 2023: 37 For payment by the state, as reimbursement or as an advance from 38 responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this 39 40 appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a 41 42 site have entered into an agreement with the commissioner of the 43 department of environmental conservation or the commissioner's 44 designee, and which agreement is approved by the director of the 45 budget, providing for repayment to the state of an amount equal to



the amount disbursed from this appropriation. A copy of such agree-

ment shall be filed with the state comptroller, the chairman of the

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senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

By chapter 54, section 1, of the laws of 2022:

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

By chapter 54, section 1, of the laws of 2021:

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.



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Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

By chapter 54, section 1, of the laws of 2020:

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and agreements (09AD20F7) (24868) ... 20,000,000 (re. \$13,256,000)

By chapter 54, section 1, of the laws of 2019:

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the



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1 hazardous waste remedial fund received for such projects pursuant to 2 consent orders and agreements to address sites contaminated with 3 hazardous waste.

By chapter 54, section 1, of the laws of 2018:

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

By chapter 54, section 1, of the laws of 2017:

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to



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1 consent orders and agreements to address sites contaminated with 2 hazardous waste.

By chapter 55, section 1, of the laws of 2016:

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and agreements (09AD16F7) (24868) ... 8,000,000 (re. \$2,762,000)

By chapter 54, section 1, of the laws of 2015:

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.



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The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been 2 received pursuant to such consent orders and agreements (09AD15F7) 3 4 (24868) ... 8,000,000 (re. \$595,000) By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, 5 6 section 1, of the laws of 2010: 7 For payment by the state, as reimbursement or as an advance from 8 responsible parties for remedial and monitoring work at inactive 9 hazardous waste disposal sites or from volunteers for the voluntary 10 cleanup of contaminated brownfield sites. No portion of this appro-11 priation shall be available for expenditure until a party or parties 12 either responsible for a site or volunteering to cleanup a site have 13 entered into an agreement with the commissioner of the department of 14 environmental conservation or the commissioner's designee, and which 15 agreement is approved by the director of the budget, providing for 16 repayment to the state of an amount equal to the amount disbursed 17 from this appropriation. A copy of such agreement shall be filed 18 with the state comptroller, the chairman of the senate finance 19 committee and chairman of the assembly ways and means committee. 20 Nothwithstanding any other provision of law to the contrary, the comp-21 troller is authorized to repay settlements or advances for specified 22 inactive hazardous waste remedial projects and voluntary cleanup 23 projects from this fund with monies of the hazardous waste remedial 24 fund received for such projects pursuant to inactive hazardous waste 25 site remediation consent orders and voluntary cleanup agreements. 26 The director of the budget shall certify to the comptroller the 27 specific portions of this appropriation for which monies have been 28 received pursuant to such consent orders and voluntary cleanup agreements (09AD08F7) (24868) 29 30 31 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, 32 section 1, of the laws of 2007: 33 For services and expenses for the Town of Smithtown/Kings Park Psychi-34 atric Center Rehabilitation including suballocation to other state 35 departments and agencies (09KP06F7) (24865) 36 37 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, 38 section 1, of the laws of 2006: 39 For payment by the state, as reimbursement or as an advance from 40 responsible parties for remedial and monitoring work at inactive 41 hazardous waste disposal sites or from volunteers for the voluntary 42 cleanup of contaminated brownfield sites. No portion of this appro-43 priation shall be available for expenditure until a party or parties 44 either responsible for a site or volunteering to cleanup a site have 45 entered into an agreement with the commissioner of the department of 46 environmental conservation or the commission's designee, and which 47 agreement is approved by the director of the budget, providing for 48 repayment to the state of an amount equal to the amount disbursed 49 from this appropriation. A copy of such agreement shall be filed



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1 with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee. 2 Notwithstanding any other provision of law to the contrary, the comp-3 4 troller is authorized to repay settlements or advances for specified 5 inactive hazardous waste remedial projects and voluntary cleanup 6 projects from this fund with monies of the hazardous waste remedial 7 fund received for such projects pursuant to inactive hazardous waste 8 site remediation consent orders and voluntary cleanup agreements. 9 The director of the budget shall certify to the comptroller the 10 specific portions of this appropriation for which monies have been 11 received pursuant to such consent orders and voluntary cleanup 12 agreements (09AD04F7) (24868) ... 30,000,000 (re. \$196,000) 13 By chapter 55, section 1, of the laws of 1999: 14 For payment by the state, as an advance for remedial and monitoring 15 work at inactive hazardous waste disposal sites. No portion of this 16 appropriation shall be available for expenditure until a party or 17 parties responsible for a site have entered into an agreement with 18 the commissioner of the department of environmental conservation, and which agreement is approved by the director of the budget, 19 20 providing for repayment to the state of an amount equal to the 21 amount disbursed from this appropriation. A copy of such agreement 22 shall be filed with the state comptroller, the chairman of the 23 senate finance committee and chairman of the assembly ways and means 24 committee. 25 Notwithstanding any other provision of law to the contrary, the comp-26 troller is authorized to repay advances for specified inactive 27 hazardous waste remedial projects from this fund with moneys of the 28 hazardous waste remedial fund received for such projects pursuant to 29 inactive hazardous waste site remediation consent orders. The direc-30 tor of the budget shall certify to the comptroller the specific 31 portions of this appropriation for which moneys have been received 32 pursuant to such consent orders (09AD99F7) (24868) 33 60,000,000 (re. \$946,000) 34 By chapter 55, section 1, of the laws of 1998: 35 For payment by the state, as an advance for remedial and monitoring 36 work at inactive hazardous waste disposal sites (09AD98F7) (24868) 37 ... 30,000,000 (re. \$164,000) 38 Capital Projects Fund - Other 39 Hazardous Waste Remedial Fund 40 Environmental Restoration Projects Account - 31504 41 Hazardous Waste Purpose 42 By chapter 54, section 1, of the laws of 2019: 43 services and expenses related to environmental restoration 44 projects in accordance with title 5 of article 56 of the environ-45 mental conservation law (09ER19F7) (25738) 46 3,100,000 (re. \$402,000)

Capital Projects Funds - Other

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- 1 Hazardous Waste Remedial Fund
- 2 Hazardous Waste Cleanup Account 31506
- 3 Hazardous Waste Purpose

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4 By chapter 54, section 1, of the laws of 2024:

5 For payment of the state share of the costs of hazardous waste site 6 remediation projects, in accordance with title 13 of article 27 of 7 the environmental conservation law and section 97-b of the state 8 finance law, for projects, and for payment of state costs associated 9 with the remediation of offsite contamination at significant threat 10 sites as provided for in section 27-1411 of the environmental 11 conservation law, including personal service and fringe benefits of 12 the departments of environmental conservation, health and law and 13 including suballocations to the departments of health and law and 14 including costs incidental and appurtenant thereto, provided that a 15 portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the envi-16 17 ronmental conservation law. None of this appropriation may be 18 expended for any purposes authorized in title 12 of article 27 of 19 the environmental conservation law (09HB24F7) (24863) 20 100,000,000 (re. \$88,524,000)

By chapter 54, section 1, of the laws of 2023:

22 For payment of the state share of the costs of hazardous waste site 23 remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state 24 25 finance law, for projects, and for payment of state costs associated 26 with the remediation of offsite contamination at significant threat 27 sites as provided for in section 27-1411 of the environmental 28 conservation law, including personal service and fringe benefits of 29 the departments of environmental conservation, health and law and 30 including suballocations to the departments of health and law and 31 including costs incidental and appurtenant thereto, provided that a 32 portion of such amount may be available for environmental restora-33 tion projects in accordance with title 5 of article 56 of the envi-34 ronmental conservation law. None of this appropriation may be 35 expended for any purposes authorized in title 12 of article 27 of 36 the environmental conservation law (09HB23F7) (24863) 37 100,000,000 (re. \$52,887,000)

By chapter 54, section 1, of the laws of 2022:

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a portion of such amount may be available for environmental restora-



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1 tion projects in accordance with title 5 of article 56 of the environmental conservation law. None of this appropriation may be expended for any purposes authorized in title 12 of article 27 of 3 4 the environmental conservation law (09HB22F7) (24863) 5 100,000,000 (re. \$46,832,000)

By chapter 54, section 1, of the laws of 2021:

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For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law. None of this appropriation may be expended for any purposes authorized in title 12 of article 27 of the environmental conservation law (09HB21F7) (24863) 100,000,000 (re. \$31,816,000)

By chapter 54, section 1, of the laws of 2020:

For payment of the state share of the costs of hazardous waste site 24 25 remediation projects, in accordance with title 13 of article 27 of 26 the environmental conservation law and section 97-b of the state 27 finance law, for projects, and for payment of state costs associated 28 with the remediation of offsite contamination at significant threat 29 sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of 30 31 the departments of environmental conservation, health and law and 32 including suballocations to the departments of health and law and 33 including costs incidental and appurtenant thereto, provided that a 34 portion of such amount may be available for environmental restora-35 tion projects in accordance with title 5 of article 56 of the envi-36 ronmental conservation law. None of this appropriation may be 37 expended for any purposes authorized in title 12 of article 27 of the environmental conservation law (09HB20F7) (24863) 38 39 100,000,000 (re. \$9,138,000)

By chapter 54, section 1, of the laws of 2019:

40 41 For payment of the state share of the costs of hazardous waste site 42 remediation projects, in accordance with title 13 of article 27 of 43 the environmental conservation law and section 97-b of the state 44 finance law, for projects, and for payment of state costs associated 45 with the remediation of offsite contamination at significant threat 46 sites as provided for in section 27-1411 of the environmental 47 conservation law, including personal service and fringe benefits of 48 the departments of environmental conservation, health and law and including suballocations to the departments of health and law and 49



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By chapter 54, section 1, of the laws of 2018:

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9 For payment of the state share of the costs of hazardous waste site 10 remediation projects, in accordance with title 13 of article 27 of 11 the environmental conservation law and section 97-b of the state 12 finance law, for projects, and for payment of state costs associated 13 with the remediation of offsite contamination at significant threat 14 sites as provided for in section 27-1411 of the environmental 15 conservation law, including personal service and fringe benefits of 16 the departments of environmental conservation, health and law and 17 including suballocations to the departments of health and law and 18 including costs incidental and appurtenant thereto, provided that a 19 portion of such amount may be available for environmental restora-20 tion projects in accordance with title 5 of article 56 of the envi-21 ronmental conservation law. None of this appropriation may be 22 expended for any purposes authorized in title 12 of article 27 of the environmental conservation law (09HB18F7) (24863) 23 24 100,000,000 (re. \$8,387,000)

By chapter 54, section 1, of the laws of 2017:

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law. None of this appropriation may be expended for any purposes authorized in title 12 of article 27 of the environmental conservation law (09HB17F7) (24863) 100,000,000 (re. \$8,761,000)

42 By chapter 55, section 1, of the laws of 2016:

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of



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the departments of environmental conservation, health and law and 1 including suballocations to the departments of health and law and 3 including costs incidental and appurtenant thereto, provided that a 4 portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the envi-5 6 ronmental conservation law (09HB16F7) (24863) 7 100,000,000 (re. \$1,771,000) By chapter 54, section 1, of the laws of 2015: 8 9 For payment of the state share of the costs of hazardous waste site 10 remediation projects, in accordance with title 13 of article 27 of 11 the environmental conservation law and section 97-b of the state 12 finance law, for projects, and for payment of state costs associated 13 with the remediation of offsite contamination at significant threat 14 sites as provided for in section 27-1411 of the environmental 15 conservation law, including personal service and fringe benefits of 16 the departments of environmental conservation, health and law and 17 including suballocations to the departments of health and law and 18 including costs incidental and appurtenant thereto, provided that a 19 portion of such amount may be available for environmental restora-20 tion projects in accordance with title 5 of article 56 of the envi-21 ronmental conservation law (09HB15F7) (24863) 22 100,000,000 (re. \$6,869,000) 23 By chapter 54, section 1, of the laws of 2012: 24 For payment of the state share of the costs of hazardous waste site 25 remediation projects, in accordance with title 13 of article 27 of 26 the environmental conservation law and section 97-b of the state 27 finance law, for projects, and for payment of state costs associated 28 with the remediation of offsite contamination at significant threat 29 sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of 30 31 the departments of environmental conservation, health and law and 32 including suballocations to the departments of health and law and 33 including costs incidental and appurtenant thereto (09HB12F7) 34 (24863) ... 120,000,000 (re. \$4,034,000) 35 By chapter 54, section 1, of the laws of 2011: 36 For payment of the state share of the costs of hazardous waste site 37 remediation projects, in accordance with title 13 of article 27 of 38 the environmental conservation law and section 97-b of the state 39 finance law, for projects, and for payment of state costs associated 40 with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental 41 42 conservation law, including personal services and fringe benefits of 43 the departments of environmental conservation, health and law and 44 including suballocations to the departments of health and law and 45 including costs incidental and appurtenant thereto (24863) ... 120,000,000 (re. \$6,577,000) 46

47 By chapter 55, section 1, of the laws of 2010:



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1 For payment of the state share of the costs of hazardous waste site 2 remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state 3 4 finance law, for projects, and for payment of state costs associated 5 with the remediation of offsite contamination at significant threat 6 sites as provided for in section 27-1411 of the environmental 7 conservation law, including personal services and fringe benefits of 8 the departments of environmental conservation, health and law and 9 including suballocations to the departments of health and law and 10 including costs incidental and appurtenant thereto (09HB10F7) 11 (24863) ... 120,000,000 (re. \$563,000) 12 By chapter 55, section 1, of the laws of 2009: 13 For payment of the state share of the costs of hazardous waste site 14 remediation projects, in accordance with title 13 of article 27 of 15 the environmental conservation law and section 97-b of the state 16 finance law, for projects, and for payment of state costs associated 17 with the remediation of offsite contamination at significant threat 18 sites as provided for in section 27-1411 of the environmental conservation law, including personal services and fringe benefits of 19 20 the departments of environmental conservation, health and law and 21 including suballocations to the departments of health and law and 22 including costs incidental and appurtenant thereto (09HB09F7) 23 (24863) ... 120,000,000 (re. \$241,000) 24 By chapter 55, section 1, of the laws of 2008: 25 For payment of the state share of the costs of hazardous waste site 26 remediation projects, in accordance with title 13 of article 27 of 27 the environmental conservation law and section 97-b of the state 28 finance law, for projects, and for payment of state costs associated 29 with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental 30 31 conservation law, including personal services and fringe benefits of 32 the departments of environmental conservation, health and law and 33 including suballocations to the departments of health and law and 34 costs incidental and appurtenant thereto (09HB08F7) 35 (24863) ... 120,000,000 (re. \$5,280,000) 36 By chapter 55, section 1, of the laws of 2007: 37 For payment of the state share of the costs of hazardous waste site 38 remediation projects, in accordance with title 13 of article 27 of 39 the environmental conservation law and section 97-b of the state 40 finance law, for projects, and for payment of state costs associated

48 By chapter 55, section 1, of the laws of 2006:

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For payment of the state share of the costs of hazardous waste site 1 2 remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state 3 4 finance law, for projects, and for payment of state costs associated 5 with the remediation of offsite contamination at significant threat 6 sites as provided for in section 27-1411 of the environmental 7 conservation law, including personal services and fringe benefits of 8 the departments of environmental conservation, health and law and 9 including suballocations to the departments of health and law and 10 including costs incidental and appurtenant thereto (09HB06F7) 11 (24863) ... 120,000,000 (re. \$1,818,000) 12 By chapter 55, section 1, of the laws of 2005: 13 For payment of the state share of the costs of hazardous waste site 14 remediation projects, in accordance with title 13 of article 27 of 15 the environmental conservation law and section 97-b of the state 16 finance law, for projects, and for payment of state costs associated 17 with the remediation of offsite contamination at significant threat 18 sites as provided for in section 27-1411 of the environmental conservation law, including personal services and related fringe 19 20 benefits of the departments of environmental conservation, health 21 and law and including suballocations to the departments of health 22 and law and including costs incidental and appurtenant thereto 23 (09HB05F7) (24863) ... 120,000,000 (re. \$1,022,000) By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, 24 25 section 1, of the laws of 2005: 26 For payment of the state share of the costs of hazardous waste site 27 remediation projects, in accordance with title 13 of article 27 of 28 the environmental conservation law and section 97-b of the state 29 finance law, for projects, and for payment of state costs associated 30 with the remediation of offsite contamination at significant threat 31 sites as provided for in section 27-1411 of the environmental 32 conservation law, including personal services and related fringe 33 benefits of the departments of environmental conservation, health 34 and law and including suballocations to the departments of health 35 and law and including costs incidental and appurtenant thereto 36 (09HB04F7) (24863) ... 120,222,000 (re. \$5,462,000) 37 SCHEDULE 38 Personal service 15,855,844 Nonpersonal service 975,871 40 Fringe benefits 5,746,290 Maintenance undistributed For services and expenses related to the 43 hazardous waste remedial program at the department of health and for suballocation 44 45 to the department of health 5,880,163 For services and expenses related to the 46 hazardous waste remedial program at the 47



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1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	department of law and for suballocation to the department of law
19 20 21 22 23 24 25 26 27 28 29 30	By chapter 55, section 1, of the laws of 2003, as amended by chapter 1, part I, section 5, of the laws of 2003: For payment of the state share of costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and related fringe benefits of the departments of environmental conservation, health and law and including costs incidental and appurtenant thereto (09HB03F7) (24863) 120,000,000
31	SCHEDULE
32 33 34	Personal service 15,700,000 Nonpersonal service 966,325 Fringe benefits 5,689,680
35 36 37 38 39 40 41 42 43 44 45 46 47 48	Maintenance undistributed For services and expenses related to the hazardous waste remedial program at the department of health and for suballocation to the department of health



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```
1
     finance law and for payment of state costs
     associated with the remediation of offsite
 2
     contamination at significant threat sites
3
 4
     as provided for in section 27-1411 of the
 5
     environmental conservation law, including
     costs incidental and appurtenant thereto .... 91,000,000
 6
7
8
     Available for maintenance undistributed ..... 97,643,995
9
10
       Total of schedule ...... 120,000,000
11
12
     Capital Projects Funds - Other
13
     Hazardous Waste Remedial Fund
14
     Hazardous Waste Remediation Oversight and Assistance Account - 31505
15
     Hazardous Waste Purpose
16
   By chapter 54, section 1, of the laws of 2024:
17
     For the personal services and fringe benefits of the department of
18
       environmental conservation including suballocation to the department
19
       of health related to the brownfield cleanup program pursuant to
20
       title 14 of article 27 of the environmental conservation law and the
21
       voluntary cleanup program including costs incurred prior to April 1,
22
       2024 (09BC24F7) (24867) ... 10,000,000 ................. (re. $8,764,000)
23
   By chapter 54, section 1, of the laws of 2023:
24
     For the personal services and fringe benefits of the department of
25
       environmental conservation including suballocation to the department
       of health related to the brownfield cleanup program pursuant to
26
27
       title 14 of article 27 of the environmental conservation law and the
       voluntary cleanup program including costs incurred prior to April 1,
28
29
       2023 (09BC23F7) (24867) ... 10,000,000 ...... (re. $3,587,000)
30
   By chapter 54, section 1, of the laws of 2022:
31
     For the personal services and fringe benefits of the department of
32
       environmental conservation including suballocation to the department
33
       of health related to the brownfield cleanup program pursuant to
34
       title 14 of article 27 of the environmental conservation law and the
35
       voluntary cleanup program including costs incurred prior to April 1,
36
       2022 (09BC22F7) (24867) ... 10,000,000 ................. (re. $4,500,000)
37
   By chapter 54, section 1, of the laws of 2021:
38
     For the personal services and fringe benefits of the department of
39
       environmental conservation including suballocation to the department
40
       of health related to the brownfield cleanup program pursuant to
       title 14 of article 27 of the environmental conservation law and the
41
42
       voluntary cleanup program including costs incurred prior to April 1,
43
       2021 (09BC21F7) (24867) ... 6,000,000 ............. (re. $1,236,000)
   By chapter 54, section 1, of the laws of 2020:
44
45
     For the personal services and fringe benefits of the department of
       environmental conservation including suballocation to the department
46
```



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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

of health related to the brownfield cleanup program pursuant to 1 title 14 of article 27 of the environmental conservation law and the 3 voluntary cleanup program including costs incurred prior to April 1, 4 2020 (09BC20F7) (24867) ... 6,000,000 (re. \$937,000) 5 By chapter 54, section 1, of the laws of 2019: 6 For the personal services and fringe benefits of the department of 7 environmental conservation including suballocation to the department 8 of health related to the brownfield cleanup program pursuant to 9 title 14 of article 27 of the environmental conservation law and the 10 voluntary cleanup program including costs incurred prior to April 1, 11 2019 (09BC19F7) (24867) ... 6,000,000 (re. \$1,033,000) 12 By chapter 54, section 1, of the laws of 2018: 13 For the personal services and fringe benefits of the department of 14 environmental conservation including suballocation to the department 15 of health related to the brownfield cleanup program pursuant to 16 title 14 of article 27 of the environmental conservation law and the 17 voluntary cleanup program including costs incurred prior to April 1, 18 2018 (09BC18F7) (24867) ... 6,000,000 (re. \$1,004,000) By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 19 20 section 1, of the laws of 2018: 21 For the personal services and fringe benefits of the department of 22 environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to 23 title 14 of article 27 of the environmental conservation law and the 24 25 voluntary cleanup program including costs incurred prior to April 1, 26 2017 (09BC17F7) (24867) ... 6,000,000 (re. \$928,000) 27 By chapter 55, section 1, of the laws of 2016: 28 For the personal services and fringe benefits of the department of 29 environmental conservation including suballocation to the department 30 of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the 31 32 voluntary cleanup program including costs incurred prior to April 1, 33 2016 (09BC16F7) (24867) ... 6,000,000 (re. \$562,000) 34 By chapter 54, section 1, of the laws of 2015: 35 For the personal services and fringe benefits of the department of 36 environmental conservation including suballocation to the department 37 of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the 38 voluntary cleanup program including costs incurred prior to April 1, 39 40 2015 (09BC15F7) (24867) ... 6,000,000 (re. \$630,000) By chapter 54, section 1, of the laws of 2014: 41 For the personal services and fringe benefits of the department of 42 43 environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to 44



45

title 14 of article 27 of the environmental conservation law and the

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```
1
       voluntary cleanup program including costs incurred prior to April 1,
       2014 (09BC14F7) (24867) ... 6,000,000 ................ (re. $439,000)
   By chapter 54, section 1, of the laws of 2013:
3
     For the personal services and fringe benefits of the department of
4
5
       environmental conservation including suballocation to the department
       of health related to the brownfield cleanup program pursuant to
6
7
       title 14 of article 27 of the environmental conservation law and the
8
       voluntary cleanup program including costs incurred prior to April 1,
9
       2013 (09BC13F7) (24867) ... 6,000,000 ................. (re. $629,000)
10
   By chapter 54, section 1, of the laws of 2012:
11
     For the personal services and fringe benefits of the department of
12
       environmental conservation including suballocation to the department
13
       of health related to the brownfield cleanup program pursuant to
14
       title 14 of article 27 of the environmental conservation law and the
15
       voluntary cleanup program including costs incurred prior to April 1,
16
       2012 (09BC12F7) (24867) ... 10,000,000 ...... (re. $4,405,000)
   By chapter 54, section 1, of the laws of 2011:
17
     For the personal services and fringe benefits of the department of
18
19
       environmental conservation including suballocation to the department
20
       of health related to the brownfield cleanup program pursuant to
21
       title 14 of article 27 of the environmental conservation law and the
22
       voluntary cleanup program including costs incurred prior to April 1,
23
       2011 (09BC11F7) (24867) ... 10,000,000 .............. (re. $5,564,000)
24
   By chapter 55, section 1, of the laws of 2010:
     For the following purposes: non-bondable services and expenses associ-
25
26
       ated with the brownfield cleanup and hazardous waste remediation
27
       projects; and, suballocation to other state departments and agen-
28
       cies; and for other brownfield site cleanup hazardous waste purposes
29
        (09TG10F7) (24866) ... 2,250,000 ....... (re. $2,250,000)
30
     For the personal services and fringe benefits of the department of
       environmental conservation including suballocation to the department
31
32
       of health related to the brownfield cleanup program pursuant to
33
       title 14 of article 27 of the environmental conservation law and the
34
       voluntary cleanup program including costs incurred prior to April 1,
35
       2010 (09BC10F7) (24867) ... 10,000,000 ...... (re. $5,414,000)
   By chapter 55, section 1, of the laws of 2009:
36
37
     For the following purposes: non-bondable services and expenses associ-
38
       ated with the brownfield cleanup and hazardous waste remediation
       projects; and, suballocation to other state departments and agen-
39
40
       cies; and for other brownfield site cleanup hazardous waste purposes
        (09TG09F7) (24866) ... 2,250,000 ......................... (re. $2,250,000)
41
42
     For the personal services and fringe benefits of the department of
       environmental conservation including suballocation to the department
43
       of health related to the brownfield cleanup program pursuant to
44
45
       title 14 of article 27 of the environmental conservation law and the
46
       voluntary cleanup program including costs incurred prior to April 1,
47
       2009 (09BC09F7) (24867) ... 10,000,000 ...... (re. $3,462,000)
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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

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By chapter 55, section 1, of the laws of 2008:
1
2
     For the following purposes: non-bondable services and expenses associ-
       ated with the brownfield cleanup and hazardous waste remediation
3
4
       projects; and, suballocation to other state departments and agen-
       cies; and for other brownfield site cleanup hazardous waste purposes
 5
       (09TG08F7) (24866) ... 2,250,000 ...... (re. $2,250,000)
6
7
     For the personal services and fringe benefits of the department of
8
       environmental conservation including suballocation to the department
9
       of health related to the brownfield cleanup program pursuant to
10
       title 14 of article 27 of the environmental conservation law and the
11
       voluntary cleanup program including costs incurred prior to April 1,
12
       2008 (09BC08F7) (24867) ... 10,275,000 ...... (re. $2,022,000)
13
   By chapter 55, section 1, of the laws of 2007:
14
     For the following purposes: non-bondable services and expenses associ-
15
       ated with the brownfield cleanup and hazardous waste remediation
16
       projects; and, suballocation to other state departments and agen-
17
       cies; and for other brownfield site cleanup hazardous waste purposes
18
       (09TG07F7) (24866) ... 2,250,000 ...... (re. $488,000)
19
     For the personal services and fringe benefits of the department of
20
       environmental conservation including suballocation to the department
21
       of health related to the brownfield cleanup program pursuant to
22
       title 14 of article 27 of the environmental conservation law and the
23
       voluntary cleanup program including costs incurred prior to April 1,
24
       2007 (09BC07F7) (24867) ... 9,375,000 ...... (re. $3,417,000)
25
   By chapter 55, section 1, of the laws of 2006:
26
     For the following purposes pursuant to a memorandum of understanding
27
       to be executed by the governor, the temporary president of the
       senate and the speaker of the assembly: non-bondable services and
28
29
       expenses associated with the brownfield cleanup and hazardous waste
30
       remediation projects; grants authorized pursuant to section 970-r of
31
       the general municipal law; technical assistance grants pursuant to
32
       titles 13 and 14 of article 27 of the environmental conservation
33
       law; services and expenses associated with negotiating and oversee-
34
       ing implementation of brownfield site cleanup agreements in accord-
35
       ance with title 14 of article 27 of the environmental conservation
36
       law; including personal services and fringe benefits of the depart-
37
       ment of environmental conservation including costs incidental and
38
       appurtenant thereto including suballocation to other state depart-
39
       ments and agencies; and for other brownfield site cleanup hazardous
40
       waste purposes (09HT06F7) (81096) ......
41
       15,000,000 ..... (re. $15,000,000)
42
     For the personal services and fringe benefits of the department of
43
       environmental conservation including suballocation to the department
       of health related to the brownfield cleanup program pursuant to
44
45
       title 14 of article 27 of the environmental conservation law and the
46
       voluntary cleanup program including costs incurred prior to April 1,
47
       2006 (09BC06F7) (24867) ... 7,375,000 ...... (re. $702,000)
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48 By chapter 55, section 1, of the laws of 2005:



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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

For the following purposes pursuant to a memorandum of understanding 1 2 to be executed by the governor, the temporary president of the senate and the speaker of the assembly: non-bondable services and 3 4 expenses associated with the brownfield cleanup and hazardous waste 5 remediation projects; grants authorized pursuant to section 970-r of 6 the general municipal law; technical assistance grants pursuant to 7 titles 13 and 14 of article 27 of the environmental conservation 8 law; services and expenses associated with negotiating and oversee-9 ing implementation of brownfield site cleanup agreements in accord-10 ance with title 14 of article 27 of the environmental conservation 11 law; including personal services and related fringe benefits of the 12 department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state 13 14 departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT05F7) (81096) 15 16 15,000,000 (re. \$15,000,000) 17 For the personal services and related fringe benefits of the depart-18 ment of environmental conservation including suballocation to the 19 department of health related to the brownfield cleanup program 20 pursuant to title 14 of article 27 of the environmental conservation 21 law and the voluntary cleanup program including costs incurred prior to April 1, 2005 (09BC05F7) (24867) 22 23 14,217,000 (re. \$1,762,000) 24 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, 25 section 1, of the laws of 2009: 26 For the following purposes pursuant to a memorandum of understanding 27 to be executed by the governor, the temporary president of the 28 senate and the speaker of the assembly: non-bondable services and 29 expenses associated with the brownfield cleanup and hazardous waste 30 remediation projects; grants authorized pursuant to section 970-r of 31 the general municipal law; technical assistance grants pursuant to 32 titles 13 and 14 of article 27 of the environmental conservation 33 law; services and expenses associated with negotiating and oversee-34 ing implementation of brownfield site cleanup agreements in accord-35 ance with title 14 of article 27 of the environmental conservation 36 law; including personal services and related fringe benefits of the 37 department of environmental conservation including costs incidental 38 and appurtenant thereto including suballocation to other state 39 departments and agencies; and for other brownfield site cleanup 40 hazardous waste purposes (09HT04F7) (81096) 41 15,000,000 (re. \$6,340,000) By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, 42 43 section 1, of the laws of 2009: 44 For the following purposes pursuant to a Memorandum of Understanding 45 to be executed by the Governor, the temporary president of the Senate and the speaker of the Assembly: non-bondable services and 46 47 expenses associated with brownfield clean up and hazardous waste 48 remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to 49



titles 13 and 14 of article 27 of the environmental conservation

50

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1 2 3 4 5 6 7 8 9	law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and related fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT03F7) (81096)
10 11 12 13 14	Capital Projects Funds - Other Hazardous Waste Remedial Fund Hazardous Waste Remediation Site Investigation and Construction Account - 31501 Hazardous Waste Purpose
15 16 17 18 19	By chapter 55, section 1, of the laws of 2016: For services and expenses related to Hazardous Waste Program, including personal service, fringe benefits and non-bondable services and expenses related to hazardous waste remediation projects (09IN16F7) (25709) 2,000,000
20 21	SOLID AND HAZARDOUS WASTE MANAGEMENT - EQBA 86 (CCP) Capital Projects Funds - Other
22 23	Capital Projects Fund - 30000 Hazardous Waste Purpose
24 25 26 27 28 29 30 31 32	By chapter 55, section 1, of the laws of 1999: For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto, and for payment of reimbursements to the hazardous waste remedial fund for services and expenses of the departments of environmental conservation, law and health, including fringe benefits (09HW99F7) (24870)
33 34 35 36 37 38	By chapter 55, section 1, of the laws of 1997: For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW97F7) (24870)
39 40 41 42 43 44	By chapter 55, section 1, of the laws of 1996: For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW96F7) (24870)



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1 2 3 4 5 6	By chapter 54, section 1, of the laws of 1995: For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW95F7) (24870)
7 8 9 10 11 12	By chapter 54, section 1, of the laws of 1994: For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW94F7) (24870) 150,000,000 (re. \$11,785,000)
13 14 15 16 17 18	By chapter 54, section 1, of the laws of 1993: For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW93F7) (24870) 140,000,000 (re. \$1,182,000)
19 20 21 22 23 24	By chapter 54, section 1, of the laws of 1992: For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW92F7) (24870) 204,000,000 (re. \$1,256,000)
25 26 27 28 29 30 31	By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 3, of the laws of 1992: For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (091691F7) (24870) 110,000,000
32 33 34 35 36 37 38	By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1991: For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (095390F7) (24870) 173,575,000
39 40 41 42 43 44 45	By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1990: For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (095489F7) (24870) 26,000,000



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- 1 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1990:
- 3 For payment of the state share of the costs of hazardous waste site 4 remediation projects, in accordance with the provisions of title
- 5 three of article fifty-two of the environmental conservation law,
- for projects, including the transfer of obligations from capital
- 7 projects appropriations funded from the hazardous waste remedial
- 8 fund 312 and including costs incidental and appurtenant thereto,
- 9 (095887F7) (24870) ... 100,000,000 (re. \$1,499,000)
- 10 SOLID WASTE MANAGEMENT (CCP)
- 11 Capital Projects Funds Other
- 12 Capital Projects Fund 30000
- 13 Solid Waste Management Purpose
- 14 By chapter 54, section 1, of the laws of 2024:
- 15 For services and capital expenses related to the waste management and
- 16 cleanup program as put forth in section 27-1915 of environmental
- 17 conservation law, including suballocation to other state departments 18 and agencies (09WT2456) (25730) ... 3,000,000 (re. \$3,000,000)
- 19 For pre-closure and post-closure costs associated with Adirondack
- 20 landfills pursuant to agreements with Essex county (09EX2456)
- 21 (24872) ... 500,000 (re. \$500,000)
- 22 By chapter 54, section 1, of the laws of 2023:
- 23 For services and capital expenses related to the waste management and
- 24 cleanup program as put forth in section 27-1915 of environmental
- 25 conservation law, including suballocation to other state departments
- 26 and agencies (09WT2356) (25730) ... 4,000,000 (re. \$4,000,000)
- 27 By chapter 54, section 1, of the laws of 2022:
- 28 For services and capital expenses related to the waste management and
- 29 cleanup program as put forth in section 27-1915 of environmental
- 30 conservation law, including suballocation to other state departments
- 31 and agencies (09WT2256) (25730) ... 4,000,000 (re. \$4,000,000)
- 32 By chapter 54, section 1, of the laws of 2021:
- 33 For services and capital expenses related to the waste management and
- 34 cleanup program as put forth in section 27-1915 of environmental
- 35 conservation law, including suballocation to other state departments
- 36 and agencies (09WT2156) (25730) ... 4,000,000 (re. \$4,000,000)
- 37 By chapter 54, section 1, of the laws of 2020:
- 38 For services and capital expenses related to the waste management and
- 39 cleanup program as put forth in article 27-1915 of environmental
- 40 conservation law, including suballocation to other state departments
- 41 and agencies (09WT2056) (25730) ... 4,000,000 (re. \$3,835,000)
- 42 By chapter 54, section 1, of the laws of 2019:
- 43 For services and capital expenses related to the waste management and
- de cleanup program as put forth in article 27-1915 of environmental

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	conservation law, including suballocation to other state departments and agencies (09WT1956) (25730) 4,000,000 (re. \$3,488,000)
3 4 5 6 7 8 9	By chapter 54, section 1, of the laws of 2018: For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX1856) (24872) 500,000
11 12 13 14	By chapter 54, section 1, of the laws of 2017: For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX1756) (24872) 500,000
15 16 17 18	By chapter 55, section 1, of the laws of 2016: For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX1656) (24872) 500,000
19 20 21 22	By chapter 55, section 1, of the laws of 2009: For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL0956) (24871) 50,000
23 24 25 26	By chapter 55, section 1, of the laws of 2008: For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL0856) (24871) 50,000
27 28 29 30	By chapter 55, section 1, of the laws of 2007: For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL0756) (24871) 350,000 (re. \$38,000)
31 32 33 34 35	Capital Projects Funds - Other Miscellaneous Capital Projects Fund New York Environmental Protection and Spill Remediation Account - 32219 Solid Waste Management Purposes
36 37 38 39 40	By chapter 54, section 1, of the laws of 2024: For services and capital expenses associated with costs incurred under Article 12 of the Navigation Law, and for cleanup, investigation, and removal of petroleum spills, including prior year liabilities (090S2456) (25720) 21,200,000 (re. \$21,186,000)
41 42 43	By chapter 54, section 1, of the laws of 2023: For services and capital expenses associated with costs incurred under Article 12 of the Navigation Law, and for cleanup, investigation,



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1 2	and removal of petroleum spills, including prior year liabilities (090S2356) (25720) 21,200,000 (re. \$18,982,000)
3 4 5 6 7	By chapter 54, section 1, of the laws of 2022: For services and capital expenses associated with costs incurred under Article 12 of the Navigation Law, and for cleanup, investigation, and removal of petroleum spills, including prior year liabilities (090S2256) (25720) 21,200,000 (re. \$542,000)
8	Capital Projects Funds - Federal
9	Federal Capital Projects Fund
10	ENCON Federal Capital Account - 31364(M)
11	Hazardous Waste Purpose
12	By chapter 54, section 1, of the laws of 2024:
13	For the federal share of the cleanup of hazardous waste sites pursuant
14	to the provision of the federal comprehensive environmental
15	response, compensation and liability act of 1980 reauthorization or
16	amendments thereto including suballocation to other state depart-
17	ments and agencies (09FS24F7) (24873)
18	1,000,000 (re. \$1,000,000)
19	By chapter 54, section 1, of the laws of 2023:
20	For the federal share of the cleanup of hazardous waste sites pursuant
21	to the provision of the federal comprehensive environmental
22	response, compensation and liability act of 1980 reauthorization or
23	amendments thereto including suballocation to other state depart-
24	ments and agencies (09FS23F7) (24873)
25	1,000,000 (re. \$1,000,000)
26	By chapter 54, section 1, of the laws of 2018:
27	For the federal share of the cleanup of hazardous waste sites pursuant
28	to the provision of the federal comprehensive environmental
29	response, compensation and liability act of 1980 reauthorization or
30	amendments thereto including suballocation to other state depart-
31	ments and agencies (09FS18F7) (24873)
32	30,000,000 (re. \$26,187,000)
33	By chapter 55, section 1, of the laws of 2016:
34	For the federal share of the cleanup of hazardous waste sites pursuant
35	to the provision of the federal comprehensive environmental
36	response, compensation and liability act of 1980 reauthorization or
37	amendments thereto including suballocation to other state depart-
38	ments and agencies (09FS16F7) (24873)
39	30,000,000 (re. \$27,190,000)
40	Capital Projects Funds - Federal
41	Federal Capital Projects Fund
42	ENCON Federal Capital Account - 31364
43	Solid Waste Management Purpose
44	By chapter 54, section 1, of the laws of 2024:



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

```
1
     For the federal share of capital projects undertaken pursuant to mate-
       rials management resources purposes including suballocation to other
 2
3
       state departments and agencies (09MF2456) (62036) ...........
4
       1,000,000 ..... (re. $1,000,000)
5
   By chapter 54, section 1, of the laws of 2023:
     For the federal share of capital projects undertaken pursuant to mate-
6
7
       rials management resources purposes including suballocation to other
8
       state departments and agencies (09MF2356) (62036) ......
9
       10
   WATER RESOURCES (CCP)
11
     Capital Projects Funds - Other
12
     Capital Projects Fund - 30000
13
     Flood Control Purpose
14
   By chapter 54, section 1, of the laws of 2024:
15
     For the state's share including personal service, nonpersonal service,
16
       fringe benefits and indirect costs of various shore protection
       projects including suballocation to other state departments and
17
       agencies (09W12463) (24880) ... 1,700,000 ...... (re. $1,700,000)
18
19
     For various new and existing flood protection projects including the
20
       state share of federal sponsored flood control projects, and the
21
       maintenance of existing flood control projects; for coastal erosion
22
       hazard area mapping of the state's Atlantic Ocean and Great Lakes
23
       coastlines and the state share of costs associated with matching
24
       federal funds for a statewide flood plain map modernization program;
25
       for the state share of costs associated with the installation and/or
26
       reinstallation, upgrade, monitoring and maintenance of a statewide
27
       network of stream flow gauges, including personal service, nonper-
28
       sonal service, fringe benefits and indirect costs, including subal-
29
       location to other state departments and agencies (09FL2463) (24881)
30
       ... 11,000,000 ...... (re. $11,000,000)
31
     For an advance payment by the state for the local costs of various
32
       shore protection projects. No portion of this appropriation shall be
33
       available until the respective municipality has entered into an
34
       agreement with the commissioner of the department of environmental
35
       conservation, and such agreement is approved by the director of the
36
       budget (09AD2463) (24887) ... 5,000,000 ...... (re. $5,000,000)
37
     For the state's share of the Army Corps of Engineers Mamaroneck Sheld-
38
       rake Flood Risk Management Project (09MA2463) (24698) .....
39
       10,850,000 ..... (re. $10,850,000)
   By chapter 54, section 1, of the laws of 2023:
40
     For the state's share including personal service, nonpersonal service,
41
42
       fringe benefits and indirect costs of various shore protection
43
       projects including suballocation to other state departments and
44
       agencies (09W12363) (24880) ... 1,700,000 ...... (re. $1,700,000)
45
     For various new and existing flood protection projects including the
       state share of federal sponsored flood control projects, and the
46
       maintenance of existing flood control projects; for coastal erosion
47
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 hazard area mapping of the state's Atlantic Ocean and Great Lakes 2 coastlines and the state share of costs associated with matching 3 federal funds for a statewide flood plain map modernization program; 4 for the state share of costs associated with the installation and/or 5 reinstallation, upgrade, monitoring and maintenance of a statewide 6 network of stream flow gauges, including personal service, nonper-7 sonal service, fringe benefits and indirect costs, including subal-8 location to other state departments and agencies (09FL2363) (24881) 9 ... 5,000,000 (re. \$4,360,000) 10 For an advance payment by the state for the local costs of various 11 shore protection projects. No portion of this appropriation shall be 12 available until the respective municipality has entered into an 13 agreement with the commissioner of the department of environmental 14 conservation, and such agreement is approved by the director of the 15 budget (09AD2363) (24887) ... 5,000,000 (re. \$5,000,000) 16 For the state's share of the Army Corps of Engineers Mamaroneck Sheld-17 rake Flood Risk Management Project (09MA2363) (24689) 18 17,500,000 (re. \$17,500,000) 19 By chapter 54, section 1, of the laws of 2022: 20 For the state's share including personal service, nonpersonal service, 21 fringe benefits and indirect costs of various shore protection 22 projects including suballocation to other state departments and 23 agencies (09W12263) (24880) ... 1,700,000 (re. \$1,700,000) For various new and existing flood protection projects including the 24 25 state share of federal sponsored flood control projects, and the 26 maintenance of existing flood control projects; for coastal erosion 27 hazard area mapping of the state's Atlantic Ocean and Great Lakes 28 coastlines and the state share of costs associated with matching 29 federal funds for a statewide flood plain map modernization program; 30 for the state share of costs associated with the installation and/or 31 reinstallation, upgrade, monitoring and maintenance of a statewide 32 network of stream flow gauges, including personal service, nonpersonal service, fringe benefits and indirect costs, including subal-33 34 location to other state departments and agencies (09FL2263) (24881) 35 ... 5,000,000 (re. \$3,168,000) 36 For an advance payment by the state for the local costs of various 37 shore protection projects. No portion of this appropriation shall be 38 available until the respective municipality has entered into an 39 agreement with the commissioner of the department of environmental 40 conservation, and such agreement is approved by the director of the 41 budget (09AD2263) (24887) ... 5,000,000 (re. \$5,000,000) By chapter 54, section 1, of the laws of 2021: 42 For the state's share including personal service, nonpersonal service, 43 44 fringe benefits and indirect costs of various shore protection 45 projects including suballocation to other state departments and agencies (09W12163) (24880) ... 1,000,000 (re. \$1,000,000) 46 47 For various new and existing flood protection projects including the 48 state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion 49



hazard area mapping of the state's Atlantic Ocean and Great Lakes

50

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

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coastlines and the state share of costs associated with matching
1
       federal funds for a statewide flood plain map modernization program;
       for the state share of costs associated with the installation and/or
3
4
       reinstallation, upgrade, monitoring and maintenance of a statewide
5
       network of stream flow gauges, including personal service, nonper-
6
       sonal service, fringe benefits and indirect costs, including subal-
7
       location to other state departments and agencies (09FL2163) (24881)
8
        ... 3,000,000 ..... (re. $1,751,000)
9
     For an advance payment by the state for the local costs of various
10
       shore protection projects. No portion of this appropriation shall be
11
       available until the respective municipality has entered into an
12
       agreement with the commissioner of the department of environmental
13
       conservation, and such agreement is approved by the director of the
14
       budget (09AD2163) (24887) ... 5,000,000 ...... (re. $5,000,000)
15
   By chapter 54, section 1, of the laws of 2020:
16
     For the state's share including personal service, nonpersonal service,
17
       fringe benefits and indirect costs of various shore protection
18
       projects including suballocation to other state departments and
19
       agencies (09W12063) (24880) ... 1,000,000 ...... (re. $1,000,000)
20
     For an advance payment by the state for the local costs of various
21
       shore protection projects. No portion of this appropriation shall be
22
       available until the respective municipality has entered into an
23
       agreement with the commissioner of the department of environmental
24
       conservation, and such agreement is approved by the director of the
25
       budget (09AD2063) (24887) ... 5,000,000 ...... (re. $5,000,000)
26
   By chapter 54, section 1, of the laws of 2019:
27
     For an advance payment by the state for the local costs of various
28
       shore protection projects. No portion of this appropriation shall be
29
       available until the respective municipality has entered into an
30
       agreement with the commissioner of the department of environmental
31
       conservation, and such agreement is approved by the director of the
32
       budget (09AD1963) (24887) ... 5,000,000 ...... (re. $5,000,000)
33
   By chapter 54, section 1, of the laws of 2018:
34
     For an advance payment by the state for the local costs of various
35
       shore protection projects. No portion of this appropriation shall be
36
       available until the respective municipality has entered into an
37
       agreement with the commissioner of the department of environmental
38
       conservation, and such agreement is approved by the director of the
39
       budget (09AD1863) (24887) ... 3,000,000 ...... (re. $3,000,000)
40
   By chapter 54, section 1, of the laws of 2017:
     For an advance payment by the state for the local costs of various
41
       shore protection projects. No portion of this appropriation shall be
42
43
       available until the respective municipality has entered into an
44
       agreement with the commissioner of the department of environmental
45
       conservation, and such agreement is approved by the director of the
       budget (09AD1763) (24887) ... 3,000,000 ...... (re. $3,000,000)
46
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47 By chapter 55, section 1, of the laws of 2016:



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

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1
     For various new and existing flood protection projects including the
       state share of federal sponsored flood control projects, and the
 2
3
       maintenance of existing flood control projects; for coastal erosion
4
       hazard area mapping of the state's Atlantic Ocean and Great Lakes
 5
       coastlines and the state share of costs associated with matching
6
       federal funds for a statewide flood plain map modernization program;
7
       for the state share of costs associated with the installation and/or
8
       reinstallation, upgrade, monitoring and maintenance of a statewide
9
       network of stream flow gauges, including personal service, non-per-
10
       sonal service, fringe benefits and indirect costs, including subal-
11
       location to other state departments and agencies (09FL1663) (24881)
12
       13
     For an advance payment by the state for the local costs of various
14
       shore protection projects. No portion of this appropriation shall be
15
       available until the respective municipality has entered into an
16
       agreement with the commissioner of the department of environmental
17
       conservation, and such agreement is approved by the director of the
18
       budget (09AD1663) (24887) ... 3,000,000 ...... (re. $3,000,000)
   By chapter 54, section 1, of the laws of 2015:
19
     For an advance payment by the state for the local costs of various
20
21
       shore protection projects. No portion of this appropriation shall be
22
       available until the respective municipality has entered into an
23
       agreement with the commissioner of the department of environmental
24
       conservation, and such agreement is approved by the director of the
25
       budget (09AD1563) (24887) ... 3,000,000 ...... (re. $3,000,000)
   By chapter 54, section 1, of the laws of 2012:
26
27
     For the state's share including personal service, nonpersonal service,
28
       fringe benefits and indirect costs of various shore protection
29
       projects including suballocation to other state departments and
       agencies (09W11263) (24880) ... 1,000,000 ...... (re. $1,000,000)
30
31
   By chapter 54, section 1, of the laws of 2011:
32
     For the state's share including personal services, fringe benefits and
33
       indirect costs of various shore protection projects including subal-
34
       location to other state departments and agencies (09W11163) (24880)
35
       ... 1,000,000 ..... (re. $1,000,000)
36
     For various new and existing flood protection projects including the
37
       state share of federal sponsored flood control projects, and the
38
       maintenance of existing flood control projects including personal
39
       services and fringe benefits, including suballocation to other state
40
       departments and agencies (09FL1163) (24881) ......
41
       1,000,000 ...... (re. $1,000)
42
     For services and expenses for the state share of costs associated with
43
       matching federal funds for a statewide flood plain map modernization
44
       program, including suballocation to other state departments and
45
       agencies (09FP1163) (24883) ... 834,000 ...... (re. $834,000)
   By chapter 55, section 1, of the laws of 2010:
46
47
     For various new and existing flood protection projects including the
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48

state share of federal sponsored flood control projects, and the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7 8	maintenance of existing flood control projects including personal services and fringe benefits, including suballocation to other state departments and agencies (09FL1063) (24881)
9 10 11 12 13 14 15 16	By chapter 55, section 1, of the laws of 2009: For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10963) (24880) 1,000,000
18 19 20 21 22	By chapter 55, section 1, of the laws of 2008: For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP0863) (24883) 834,000 (re. \$95,000)
23 24 25	By chapter 55, section 1, of the laws of 2007: For various dam safety projects (09FD0763) (24884)
26 27 28 29 30	By chapter 55, section 1, of the laws of 2006: For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP0663) (24883) 834,000 (re. \$145,000)
31 32 33 34 35	By chapter 55, section 1, of the laws of 2005: For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10563) (24880) 800,000
36 37 38 39 40	By chapter 55, section 1, of the laws of 2004: For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10463) (24880) 1,000,000
41 42 43 44	By chapter 55, section 1, of the laws of 2003: For the state's share of federally funded flood control projects including personal services, fringe benefits and indirect costs. No portion of this appropriation shall be available until the federal



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7 8	share of such projects is appropriated (09FC0363) (24723)
9 10	By chapter 54, section 1, of the laws of 2002: For an advance payment by the state for the local costs of various
11	shore protection projects. No portion of this appropriation shall be
12	available until the respective county has entered into an agreement
13 14	with the commissioner of the department of environmental conserva-
15	tion, and such agreement is approved by the director of the budget (09AD0263) (24887) 1,955,000 (re. \$39,000)
16	By chapter 54, section 1, of the laws of 2001:
17	For an advance payment by the state for the local costs of various
18	shore protection projects. No portion of this appropriation shall be
19	available until the respective county has entered into an agreement
20 21	with the commissioner of the department of environmental conserva- tion, and such agreement is approved by the director of the budget
22	(09070163) (24887) 1,275,000 (re. \$3,000)
44	(09070103) (24007) 1,2/3,000 (Te. \$3,000)
23	By chapter 55, section 1, of the laws of 2000:
24	For an advance payment by the state for the local costs of various
25	shore protection projects. No portion of this appropriation shall be
26	available until the respective county has entered into an agreement
27	with the commissioner of the department of environmental conserva- tion, and such agreement is approved by the director of the budget
28 29	(09A10063) (24887) 1,275,000 (re. \$22,000)
2,	(USA10003) (21007) 1/2/3/000
30	By chapter 55, section 1, of the laws of 1999:
31	For an advance payment by the state for the local costs of various
32	shore protection projects. No portion of this appropriation shall be
33	available until the respective county has entered into an agreement
34 35	with the commissioner of the department of environmental conserva- tion, and such agreement is approved by the director of the budget
36	(09A29963) (24887) 880,000 (re. \$333,000)
50	(0511115505) (2±007) 000,000
37	By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
38	section 1, of the laws of 2009:
39	For the state's share of shore protection projects including Shinne-
40	cock Inlet, coastal erosion of Coney Island, coastal erosion of
41 42	Westhampton, West of Shinnecock, Orchard Beach and the Rockaway Beach Nourishment Project (09W29963) (25892)
43	3,750,000 (re. \$147,000)
1 3	5,750,000 (IE. pl=7,000)
44	By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
45	section 1, of the laws of 2009:



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 2 3 4 5	For the state's share of shore protection projects including Shinne-cock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet Beach Nourishment Project (09W39863) (25889)
6 7 8 9 10 11	By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2010: For the state's share of shore protection projects including Shinne-cock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the Shinnecock Inlet project including suballocation to the department of state (09W49863) (25886) 2,183,000
13 14 15 16 17 18 19	By chapter 55, section 1, of the laws of 1997, as amended by chapter 108, section 5, of the laws of 2006: For various dam safety projects (09009763) (24884)
21 22 23 24 25 26 27 28 29 30	By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2009: For the state's share of shore protection projects including Shinne-cock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet Beach nourishment project (09539463) (25889)
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	shore monitoring systems (09A69463) (25895)

48 Capital Projects Funds - Other



CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

Capital Projects Fund - 30000
Water Resources Purpose

3 By chapter 54, section 1, of the laws of 2024: An advance for costs incurred relating to work required for the safety 4 5 of dams and other structures impounding water, to be reimbursed in 6 accordance with section 15-0507 of the environmental conservation 7 law (09DA2457) (24878) ... 500,000 (re. \$500,000) 8 For payment of a portion of the state's match for federal capitaliza-9 tion grants for the water pollution control revolving 10 (09RF2457) (24874) ... 85,000,000 (re. \$85,000,000) 11 For services and expenses including personal service, fringe benefits, 12 and nonpersonal service for the water pollution control revolving 13 fund and related water quality activities including suballocation to 14 other state departments and agencies (09SR2457) (25707) 15 3,500,000 (re. \$3,500,000) 16 For services and expenses including personal service, fringe benefits, 17 and nonpersonal service for the Excelsior Conservation Corps program 18 including suballocation to other state departments and agencies (09CC2457) (25708) ... 200,000 (re. \$200,000) 19 20 The sum of \$500,000,000 is hereby appropriated for the costs of clean 21 water infrastructure projects, including services, expenses, 22 indirect costs, including but not limited to the following: projects 23 as authorized by the New York state water infrastructure improvement 24 act of 2017; for New York state intermunicipal water infrastructure 25 projects pursuant to section 1285-s of the public authorities law; 26 for water quality improvement projects, including nonagricultural 27 nonpoint source abatement and control projects, municipal wastewater 28 treatment projects, and municipal separate storm sewer system 29 projects, and for the proper management of road salt; for green 30 infrastructure projects; for land acquisition projects, including 31 projects for source water protection pursuant to title 33 of article 32 15 of the environmental conservation law; for state assistance 33 payments, services, and expenses to soil and water conservation 34 districts for the cost of water quality protection projects awarded 35 on a competitive basis prioritizing financial need and hardship, 36 intended to assist concentrated animal feeding operations; for the 37 remediation of sites, including for investigation, mitigation and 38 remediation of solid waste sites, pursuant to titles 12 and 13 of 39 article 27 of the environmental conservation law and consistent with 40 the provisions of section 97-b of the state finance law, provided 41 however that no more than \$5,000,000 of such appropriation may be 42 expended for investigation, mitigation and remediation of solid waste sites; for replacement of lead drinking water service lines 43 44 pursuant to section 1114 of the public health law; for New York City 45 for water quality projects located within the New York City 46 watershed; for a program to upgrade or replace septic systems and 47 cesspools pursuant to section 1285-u of the public authorities law; 48 for water infrastructure emergency assistance pursuant to section 49 1285-t of the public authorities law; to support municipal water 50 quality infrastructure programs which may otherwise not qualify for 51 state support, or may require additional state support; for the



CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

development of information technology systems related to water qual-

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2 ity pursuant to section 3-0315 of the environmental conservation 3 law. All or a portion of the appropriation may be provided to the 4 environmental facilities corporation or suballocated to any other 5 state department, agency, public authority, or public benefit corpo-6 ration (09CW2457) (25722) 7 500,000,000 (re. \$500,000,000) 8 By chapter 54, section 1, of the laws of 2023: 9 An advance for costs incurred relating to work required for the safety 10 of dams and other structures impounding water, to be reimbursed in 11 accordance with section 15-0507 of the environmental conservation 12 law (09DA2357) (24878) ... 500,000 (re. \$500,000) 13 For payment of a portion of the state's match for federal capitaliza-14 grants for the water pollution control revolving fund 15 (09RF2357) (24874) ... 60,000,000 (re. \$60,000,000) 16 For services and expenses including personal service, fringe benefits, 17 and nonpersonal service for the water pollution control revolving 18 fund and related water quality activities including suballocation to 19 other state departments and agencies (09SR2357) (25707) 20 5,500,000 (re. \$5,299,000) 21 For the state's share of shore protection or coastal erosion projects, 22 including the Army Corp of Engineers South Shore of Staten Island Project (09SI2357) (25721) ... 74,000,000 (re. \$74,000,000) 23 24 The sum of \$500,000,000 is hereby appropriated for the costs of clean 25 water infrastructure projects, including services, expenses, and 26 indirect costs, including but not limited to the following: projects 27 as authorized by the New York state water infrastructure improvement 28 act of 2017; for New York state intermunicipal water infrastructure 29 projects pursuant to section 1285-s of the public authorities law; 30 for water quality improvement projects, including nonagricultural 31 nonpoint source abatement and control projects, municipal wastewater 32 treatment projects, and municipal separate storm sewer system 33 projects, and for the proper management of road salt; for green 34 infrastructure projects; for land acquisition projects, including 35 projects for source water protection pursuant to title 33 of article 36 15 of the environmental conservation law; for state assistance 37 payments, services, and expenses to soil and water conservation 38 districts for the cost of water quality protection projects awarded 39 on a competitive basis prioritizing financial need and hardship, 40 intended to assist concentrated animal feeding operations; for the 41 remediation of sites, including for investigation, mitigation and 42 remediation of solid waste sites, pursuant to titles 12 and 13 of 43 article 27 of the environmental conservation law and consistent with 44 the provisions of section 97-b of the state finance law, provided 45 however that no more than \$5,000,000 of such appropriation may be 46 expended for investigation, mitigation and remediation of solid 47 waste sites; for replacement of lead drinking water service lines 48 pursuant to section 1114 of the public health law; for New York City 49 for water quality projects located within the New York City watershed; for a program to upgrade or replace septic systems and 50 51 cesspools pursuant to section 1285-u of the public authorities law;



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

for water infrastructure emergency assistance pursuant to section

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1285-t of the public authorities law; to support municipal water 3 quality infrastructure programs which may otherwise not qualify for 4 state support, or may require additional state support; for the 5 development of information technology systems related to water qual-6 ity pursuant to section 3-0315 of the environmental conservation law. All or a portion of the appropriation may be provided to the 7 8 environmental facilities corporation or suballocated to any other 9 department or state agency (09CW2357) (25722) 10 500,000,000 (re. \$500,000,000) 11 By chapter 54, section 1, of the laws of 2022: 12 An advance for costs incurred relating to work required for the safety 13 of dams and other structures impounding water, to be reimbursed in 14 accordance with section 15-0507 of the environmental conservation 15 law (09DA2257) (24878) ... 500,000 (re. \$500,000) 16 For the expansion of the Huntington Station Sewer Treatment Center Network, in the hamlet of Huntington Station in Suffolk County 17 18 (09HU2257) (62029) ... 22,000,000 (re. \$22,000,000) For upgrades and improvements at North Tonawanda Wastewater Treatment 19 20 Plant in Niagara County (09TO2257) (62030) 21 5,000,000 (re. \$5,000,000) 22 For the Great Neck Water Pollution Control District for the Manhasset 23 Sewer Installation Project (09MH2257) (62031) 24 5,000,000 (re. \$1,254,000) 25 For payment of a portion of the state's match for federal capitaliza-26 tion grants for the water pollution control revolving 27 (09RF2257) (24874) ... 55,000,000 (re. \$33,807,000) 28 For services and expenses including personal service, fringe benefits, 29 and nonpersonal service for the water pollution control revolving 30 fund and related water quality activities including suballocation to 31 other state departments and agencies (09SR2257) (25707) 32 5,500,000 (re. \$483,000) 33 The sum of \$500,000,000 is hereby appropriated for the costs of clean 34 water infrastructure projects, including services, expenses, and 35 indirect costs, including but not limited to the following: projects 36 as authorized by the New York state water infrastructure improvement 37 act of 2017; for New York state intermunicipal water infrastructure 38 projects pursuant to section 1285-s of the public authorities law; 39 for water quality improvement projects, including nonagricultural 40 nonpoint source abatement and control projects, municipal wastewater 41 treatment projects, and municipal separate storm sewer system 42 projects, and for the proper management of road salt; for green 43 infrastructure projects; for land acquisition projects, including 44 projects for source water protection pursuant to title 33 of article 45 15 of the environmental conservation law; for state assistance 46 payments, services, and expenses to soil and water conservation 47 districts for the cost of water quality protection projects awarded 48 on a competitive basis prioritizing financial need and hardship, 49 intended to assist concentrated animal feeding operations; for the 50 remediation of sites, including for investigation, mitigation and 51 remediation of solid waste sites, pursuant to titles 12 and 13 of



CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 article 27 of the environmental conservation law and consistent with the provisions of section 97-b of the state finance law, provided 3 however that no more than \$5,000,000 of such appropriation may be 4 expended for investigation, mitigation and remediation of solid 5 waste sites; for replacement of lead drinking water service lines 6 pursuant to section 1114 of the public health law; for New York City 7 for water quality projects located within the New York City watershed; for a program to upgrade or replace septic systems and 8 9 cesspools pursuant to section 1285-u of the public authorities law; 10 for water infrastructure emergency assistance pursuant to section 11 1285-t of the public authorities law; to support municipal water 12 quality infrastructure programs which may otherwise not qualify for 13 state support, or may require additional state support; for the 14 development of information technology systems related to water qual-15 ity pursuant to section 3-0315 of the environmental conservation 16 law. All or a portion of the appropriation may be provided to the 17 environmental facilities corporation or suballocated to any other 18 department or state agency (09CW2257) (25722) 19 500,000,000 (re. \$500,000,000)

By chapter 54, section 1, of the laws of 2021:

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An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA2157) (24878) ... 500,000 (re. \$500,000) For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving (09RF2157) (24874) ... 35,000,000 (re. \$11,000,000) For services and expenses including personal service, fringe benefits, and nonpersonal service for the water pollution control revolving fund and related water quality activities including suballocation to other state departments and agencies (09SR2157) (25707) 5,500,000 (re. \$2,985,000) The sum of \$500,000,000 is hereby appropriated for the costs of clean water infrastructure projects, including services, expenses, and indirect costs, including but not limited to the following: projects as authorized by the New York state water infrastructure improvement act of 2017; for New York state intermunicipal water infrastructure projects pursuant to section 1285-s of the public authorities law; for water quality improvement projects, including nonagricultural nonpoint source abatement and control projects, municipal wastewater treatment projects, and municipal separate storm sewer system projects, and for the proper management of road salt; for green infrastructure projects; for land acquisition projects, including projects for source water protection pursuant to title 33 of article 15 of the environmental conservation law; for state assistance payments, services, and expenses to soil and water conservation districts for the cost of water quality protection projects awarded on a competitive basis prioritizing financial need and hardship, intended to assist concentrated animal feeding operations; for the remediation of sites pursuant to titles 12 and 13 of article 27 of the environmental conservation law and consistent



CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

provisions of section 97-b of the state finance law, provided however that no more than \$5,000,000 of such appropriation may be expended for investigation, mitigation and remediation of solid waste sites; for replacement of lead drinking water service lines pursuant to section 1114 of the public health law; for New York City for water quality projects located within the New York City watershed; for a program to upgrade or replace septic systems and cesspools pursuant to section 1285-u of the public authorities law; for water infrastructure emergency assistance pursuant to section 1285-t of the public authorities law; to support municipal water quality infrastructure programs which may otherwise not qualify for state support, or may require additional state support; for the development of information technology systems related to water quality pursuant to section 3-0315 of the environmental conservation law. All or a portion of the appropriation may be provided to the environmental facilities corporation or suballocated to any other department or state agency (09CW2157) (25722) 500,000,000 (re. \$491,472,000)

By chapter 54, section 1, of the laws of 2020:

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An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA2057) (24878) ... 500,000 (re. \$500,000) For services and expenses including personal service, fringe benefits, and nonpersonal service for the water pollution control revolving fund and related water quality activities including suballocation to other state departments and agencies (09SR2057) (25707) 5,500,000 (re. \$2,958,000) The sum of \$500,000,000 is hereby appropriated for the costs of clean water infrastructure projects, including services, expenses, and indirect costs, including but not limited to the following: projects as authorized by the New York state water infrastructure improvement act of 2017; for New York state intermunicipal water infrastructure projects pursuant to section 1285-s of the public authorities law; for water quality improvement projects, including nonagricultural nonpoint source abatement and control projects, municipal wastewater treatment projects, and municipal separate storm sewer system projects, and for the proper management of road salt; for green infrastructure projects; for land acquisition projects, including projects for source water protection pursuant to title 33 of article 15 of the environmental conservation law; for state assistance payments, services, and expenses to soil and water conservation districts for the cost of water quality protection projects awarded on a competitive basis prioritizing financial need and hardship, intended to assist concentrated animal feeding operations; for the remediation of sites pursuant to titles 12 and 13 of article 27 of conservation environmental law and consistent with the provisions of section 97-b of the state finance law, provided however that no more than 5,000,000 of such appropriation may be expended for investigation, mitigation and remediation of solid waste sites; for replacement of lead drinking water service lines pursuant to



CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 section 1114 of the public health law; for New York City for water 2 quality projects located within the New York City watershed; for a 3 program to upgrade or replace septic systems and cesspools pursuant 4 to section 1285-u of the public authorities law; for water infras-5 tructure emergency assistance pursuant to section 1285-t of the 6 public authorities law; to support municipal water quality infras-7 tructure programs which may otherwise not qualify for state support, 8 or may require additional state support; for the development of 9 information technology systems related to water quality pursuant to 10 section 3-0315 of the environmental conservation law. All or a 11 portion of the appropriation may be provided to the environmental 12 facilities corporation or suballocated to any other department or 13 14 500,000,000 (re. \$463,132,000) 15 By chapter 54, section 1, of the laws of 2019: 16 An advance for costs incurred relating to work required for the safety 17 of dams and other structures impounding water, to be reimbursed in 18 accordance with section 15-0507 of the environmental conservation law (09DA1957) (24878) ... 500,000 (re. \$500,000) 19 20 For payment of a portion of the state's match for federal capitaliza-21 tion grants for the water pollution control revolving 22 (09RF1957) (24874) ... 35,000,000 (re. \$4,813,000) 23 For services and expenses including personal service, fringe benefits, 24 and nonpersonal service for the water pollution control revolving 25 fund and related water quality activities including suballocation to 26 other state departments and agencies (09SR1957) (25707) 27 5,500,000 (re. \$2,742,000) 28 The sum of \$500,000,000 is hereby appropriated for the costs of clean 29 water infrastructure projects, including services, expenses, and 30 indirect costs, including but not limited to the following: projects 31 as authorized by the New York state water infrastructure improvement 32 act of 2017; for New York state intermunicipal water infrastructure 33 projects pursuant to section 1285-s of the public authorities law; 34 for water quality improvement projects, including nonagricultural 35 nonpoint source abatement and control projects, municipal wastewater 36 treatment projects, and municipal separate storm sewer system 37 projects, and for the proper management of road salt; for green 38 infrastructure projects; for land acquisition projects, including 39 projects for source water protection pursuant to title 33 of article 40 15 of the environmental conservation law; for state assistance 41 payments, services, and expenses to soil and water conservation 42 districts for the cost of water quality protection projects awarded 43 on a competitive basis prioritizing financial need and hardship, 44 intended to assist concentrated animal feeding operations; for the 45 remediation of sites pursuant to titles 12 and 13 of article 27 of 46 the environmental conservation law and consistent with 47 provisions of section 97-b of the state finance law, provided howev-48 er that no more than 5,000,000 of such appropriation may be expended



for investigation, mitigation and remediation of solid waste sites;

for replacement of lead drinking water service lines pursuant to

section 1114 of the public health law; for New York City for water

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

quality projects located within the New York City watershed; for a

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2 program to upgrade or replace septic systems and cesspools pursuant 3 to section 1285-u of the public authorities law; for water infras-4 tructure emergency assistance pursuant to section 1285-t of the 5 public authorities law; to support municipal water quality infras-6 tructure programs which may otherwise not qualify for state support, 7 or may require additional state support; for the development of 8 information technology systems related to water quality pursuant to 9 section 3-0315 of the environmental conservation law. All or a 10 portion of the appropriation may be provided to the environmental 11 facilities corporation or suballocated to any other department or state agency (09CW1957) (25722) 12 13 500,000,000 (re. \$352,089,000) 14 By chapter 54, section 1, of the laws of 2018: 15 An advance for costs incurred relating to work required for the safety 16 of dams and other structures impounding water, to be reimbursed in 17 accordance with section 15-0507 of the environmental conservation 18 law (09DA1857) (24878) ... 500,000 (re. \$500,000) For services and expenses including personal service, fringe benefits, 19 20 and nonpersonal service for the water pollution control revolving 21 fund and related water quality activities including suballocation to 22 other state departments and agencies (09SR1857) (25707) 23 5,500,000 (re. \$775,000) By chapter 54, section 1, of the laws of 2017: 24 25 An advance for costs incurred relating to work required for the safety 26 dams and other structures impounding water, to be reimbursed in 27 accordance with section 15-0507 of the environmental conservation 28 law (09DA1757) (24878) ... 500,000 (re. \$500,000) By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 29 30 section 1, of the laws of 2018: For the state's share of shore protection or coastal erosion projects, 31 32 including the Army Corp of Engineers South Shore of Staten Island 33 Project (09SI1757) (25721) ... 151,000,000 (re. \$109,286,000) The sum of \$2,500,000,000 is hereby appropriated for the capital costs 34 35 of clean water infrastructure projects, including services, 36 and indirect costs, as follows: not less than 37 \$1,000,000,000 to the environmental facilities corporation for 38 projects authorized by the New York state water infrastructure 39 improvement act of 2017; not less than \$150,000,000 to the environ-40 mental facilities corporation for New York state intermunicipal water infrastructure projects pursuant to section 1285-s of the 41 public authorities law; not less than \$245,000,000 for water quality 42 43 improvement projects, including nonagricultural nonpoint source 44 abatement and control projects, municipal wastewater treatment 45 projects, and municipal separate storm sewer system projects, and 46 including up to \$25,000,000 of such amount for projects for the 47 proper management of road salt; up to \$50,000,000 for green infrastructure projects; \$110,000,000 for land acquisition projects for 48 49 source water protection pursuant to title 33 of article 15 of the



CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

environmental conservation law, including suballocation to the department of agriculture and markets; up to \$50,000,000 for suballocation to the department of agriculture and markets for state assistance payments, services, and expenses to soil and water conservation districts for the cost of water quality protection projects awarded on a competitive basis prioritizing financial need and hardship, intended to assist concentrated animal feeding operations; up to \$130,000,000 for the remediation of sites pursuant to titles 12 and 13 of article 27 of the environmental conservation law and consistent with the provisions of section 97-b of the state finance law, provided however that no more than \$25,000,000 of such appropriation may be expended for investigation, mitigation and remediation of solid waste sites; not less than \$20,000,000 for suballocation to the department of health for replacement of lead drinking water service lines pursuant to section 1114 of the public health law; \$200,000,000 for New York City for water quality projects located within the New York City watershed; not less than \$75,000,000 to the environmental facilities corporation for a program to upgrade or replace septic systems and cesspools pursuant to section 1285-u of the public authorities law; up to \$10,000,000 to the environmental facilities corporation for water infrastructure emergency assistance pursuant to section 1285-t of the public authorities law; \$100,000,000 to the environmental facilities corporation to support municipal water quality infrastructure programs which may otherwise not qualify for state support, or may require additional state support; and up to \$10,000,000 for the development of information technology systems related to water quality pursuant to section 3-0315 of the environmental conservation law including suballocation to the department of health (09CW1757) (25722) 2,500,000,000 (re. \$1,429,851,000)

31 By chapter 55, section 1, of the laws of 2016:

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An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1657) (24878) ... 500,000 (re. \$500,000) The sum of \$200,000,000 is hereby appropriated over a multi-year period for the capital costs of water quality infrastructure projects as authorized by the New York state water infrastructure improvement act of 2015. Up to \$100,000,000 shall be available from this appropriation in state fiscal year 2016-17, with no less than \$10,000,000 available for water quality infrastructure projects for compliance with environmental and public health laws and regulations related to water quality; and up to an additional \$100,000,000 shall be available in state fiscal year 2017-18, with no less than \$10,000,000 available for water quality infrastructure projects for compliance with environmental and public health laws and regulations related to water quality. All or a portion of the funds may be suballocated or transferred to any department, agency, or public (09WW1657) (25765) ... 200,000,000 (re. \$27,500,000)

50 By chapter 54, section 1, of the laws of 2015:



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1 2 3 4	An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1557) (24878) 500,000 (re. \$500,000)
5 6 7 8 9	By chapter 54, section 1, of the laws of 2014: An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1457) (24878) 500,000 (re. \$500,000)
10 11 12 13 14	By chapter 54, section 1, of the laws of 2013: An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1357) (24878) 500,000 (re. \$500,000)
15 16 17 18 19	By chapter 54, section 1, of the laws of 2012: An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1257) (24878) 500,000 (re. \$500,000)
20 21 22 23 24	By chapter 55, section 1, of the laws of 2007: An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA0757) (24878) 350,000 (re. \$349,000)
25 26 27 28 29	By chapter 55, section 1, of the laws of 2006: An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA0657) (24878) 300,000 (re. \$300,000)
30 31 32 33	Capital Projects Funds - Federal Federal Capital Projects Fund SRF Capitalization Grants Account - 31359 Water Resources Purpose
34 35 36 37	By chapter 54, section 1, of the laws of 2024: For federal capitalization grants for the water pollution control revolving fund (09SF2457) (24876)
38 39 40 41	By chapter 54, section 1, of the laws of 2023: For federal capitalization grants for the water pollution control revolving fund (09SF2357) (24876)
42	By chapter 54, section 1, of the laws of 2022:



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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     For federal capitalization grants for the water pollution control
       revolving fund (09SF2257) (24876) ......
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       383,500,000 ..... (re. $153,961,000)
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     Capital Projects Funds - Federal
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     Federal Capital Projects Fund
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     ENCON Federal Capital Account - 31364
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     Water Resources Purpose
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   By chapter 54, section 1, of the laws of 2024:
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     For the federal share of capital projects undertaken pursuant to water
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       resources purposes including suballocation to other state depart-
       ments and agencies (09WF2457) (62037) ......
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       1,000,000 ..... (re. $1,000,000)
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   By chapter 54, section 1, of the laws of 2023:
14
     For the federal share of capital projects undertaken pursuant to water
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       resources purposes including suballocation to other state depart-
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       17
       3,000,000 ..... (re. $3,000,000)
   WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP)
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     Capital Projects Funds - Other
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     Capital Projects Fund - 30000
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     Water Resources Purpose
22
     Water Quality Improvement Projects
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   By chapter 54, section 1, of the laws of 2002:
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     For state assistance payments for the state share of the costs of
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       clean water projects in accordance with the provisions of title 3 of
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       article 56 of the environmental conservation law for project cost,
       including costs incidental and appurtenant thereto and for payment
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       of reimbursements to the clean water/clean air implementation fund
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       for services and expenses of state departments and agencies, includ-
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       ing fringe benefits, hereinafter referred to as "Clean Water Project
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       Disbursements".
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     The moneys appropriated herein may be suballocated to all state
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       departments and agencies. Further, moneys herein appropriated may be
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       suballocated only to public authorities and public benefit corpo-
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       rations specifically authorized by paragraph (1) of subdivision 1 of
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       section 56-0303 of the environmental conservation law to enter into
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       contracts for state assistance payments for the state share of costs
       for clean water projects, provided however, that moneys herein
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       appropriated pursuant to paragraph (i) of subdivision 1 of section
       56-0303 of the environmental conservation law for state facility
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       projects may be suballocated to any public authority or public bene-
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       fit corporation.
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     Notwithstanding the provisions of any general or special law, the
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       moneys hereby appropriated shall be available for clean water quali-
       ty projects in accordance with title 3 of article 56 of the environ-
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       mental conservation law upon the issuance of a certificate of
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0257) (24712) ... 46,918,000 ... (re. \$2,543,000)

9	Project Schedule
10	PROJECT AMOUNT
11	
12	(thousands of dollars)
13	Hudson River water quality
14	improvement projects 1,334
15	Long Island Sound water quali-
16	ty improvement projects 21,000
17	New York Harbor water quality
18	improvement projects 1,142
19	Finger Lakes water quality
20	improvement projects 3,372
21	Peconic and South Shore Estu-
22	ary water quality improve-
23	ment projects 7,500
24	State facility projects 1,881
25	Municipal wastewater treatment
26	improvement projects and
27	municipal flood control
28	projects 2,575
29	Dam safety projects 4,000
30	State parks projects 1,814
31	Municipal parks projects and
32	historic preservation and
33	heritage area projects 2,300
34	
35	Total 46,918
36	=======================================

By chapter 54, section 1, of the laws of 2001:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into



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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0157) (24712) ... 87,582,000 (re. \$8,187,000)

AMOUNT

Project Schedule

PROJECT

21	INCOLCI
22	
23	(thousands of dollars)
24	Hudson River water quality
25	improvement projects 2,800
26	Long Island Sound water quali-
27	ty improvement projects 50,000
28	Lake Champlain water quality
29	improvement projects 1,000
30	Onondaga Lake water quality
31	improvement projects 9,912
32	New York Harbor water quality
33	improvement projects 1,500
34	Finger Lakes water quality
35	improvement projects 3,500
36	Peconic and South Shore Estu-
37	ary water quality improve-
38	ment projects 2,000
39	State facility projects 1,400
40	Open space land conservation
41	projects 3,470
42	State parks projects 4,000
43	Municipal parks projects and
44	historic preservation and
45	heritage area projects 8,000
46	
47	Total 87,582
48	=========

49 By chapter 55, section 1, of the laws of 2000:

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0057) (24712) ... 104,500,000 (re. \$8,722,000)

AMOUNT

33 Project Schedule

PROJECT

J 1	INCOLOI
35	•••••
36	(thousands of dollars)
37	Hudson River water quality
38	improvement projects 2,000
39	Long Island Sound water quali-
40	ty improvement projects 30,000
41	Lake Champlain water quality
42	improvement projects 1,000
43	Onondaga Lake water quality
44	improvement projects 15,000
45	New York Harbor water quality
46	improvement projects 2,000
47	Finger Lakes water quality
48	improvement projects 3,500
49	Peconic and South Shore Estu-
50	ary water quality improve-



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	ment projects 2,000
2	State facility projects 2,500
3	Municipal wastewater treatment
4	improvement projects and
5	municipal flood control
6	projects 2,000
7	Dam safety projects 2,000
8	Open space land conservation
9	projects 30,000
10	State parks projects 4,500
11	Municipal parks projects and
12	historic preservation and
13	heritage area projects 8,000
14	
15	Total 104,500
16	=======================================

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B20057) (25888) ... 5,000,000 (re. \$176,000)

48 By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of



CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9957) (24712) ... 188,000,000 (re. \$4,550,000)

32	PROJECT AMOUNT
33	•••••
34	(thousands of dollars)
35	Hudson River water quality
36	improvement projects 4,000
37	Long Island Sound water quali-
38	ty improvement projects 50,000
39	Lake Champlain water quality
40	improvement projects 2,000
41	Onondaga Lake water quality
42	improvement projects 20,000
43	New York Harbor water quality
44	improvement projects 2,000
45	Great Lakes water quality
46	improvement projects 1,000
47	Finger Lakes water quality
48	improvement projects 7,000

Peconic and South Shore Estu-

ary water quality improve-

Project Schedule



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	ment projects 7,000
2	State facility projects 5,000
3	Municipal wastewater treatment
4	improvement projects and
5	municipal flood control
6	projects 2,000
7	Environmental compliance
8	assistance projects-water
9	quality 26,000
10	Dam safety projects 2,000
11	Open space land conservation
12	projects 40,000
13	State parks projects 10,000
14	Municipal parks projects and
15	historic preservation and
16	heritage area projects 10,000
17	
18	Total 188,000
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For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B29957) (25888) ... 8,000,000 (re. \$592,000)



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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS

By chapter 55, section 1, of the laws of 1998:

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32 33 For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9857) (24712) ... 149,000,000 (re. \$1,198,000)

34 project schedule

35	PROJECT AMOUNT
36	
37	(thousands of dollars)
38	Hudson River water quality
39	improvement projects 5,000
40	Long Island Sound water quali-
41	ty improvement projects 15,000
42	Lake Champlain water quality
43	improvement projects 5,000
44	Onondaga Lake water quality
45	improvement projects 20,000
46	New York Harbor water quality
47	improvement projects 2,000
48	Great Lakes water quality
49	improvement projects 2,000
50	Finger Lakes water quality



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	improvement projects 5,000
2	Peconic and South Shore Estu-
3	ary water quality improve-
4	ment projects 5,000
5	State facility projects 5,000
6	Municipal wastewater treatment
7	improvement projects and
8	municipal flood control
9	projects 6,000
10	Municipal wastewater treatment
11	improvement projects and
12	municipal flood control
13	projects 15,000
14	Environmental compliance
15	assistance projects-water
16	quality 2,000
17	Dam safety projects 2,000
18	Open space land conservation
19	projects 40,000
20	State parks projects 10,000
21	Municipal parks projects and
22	historic preservation and
23	heritage area projects 10,000
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25	Total 149,000
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For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B29857) (25888) ... 15,000,000 (re. \$69,000)

By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9757) (24712) ... 101,000,000 (re. \$1,907,000)

project schedule

PROJECT AMOUNT
•••••
(thousands of dollars)
Hudson River water quality
improvement projects 2,000
Long Island Sound water quali-
ty improvement projects 14,000
Lake Champlain water quality
improvement projects 2,000
Onondaga Lake water quality



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	improvement projects 10,000
2	New York Harbor water quality
3	improvement projects 3,000
4	Great Lakes water quality
5	improvement projects 2,000
6	Finger Lakes water quality
7	improvement projects 2,000
8	Peconic and South Shore Estu-
9	ary water quality improve-
10	ment projects 2,000
11	Other water bodies water qual-
12	ity improvement projects 2,000
13	State facility projects 5,000
14	Municipal wastewater treatment
15	improvement projects and
16	municipal flood control
17	projects 15,000
18	Environmental compliance
19	assistance projects-water
20	quality 2,000
21	Dam safety projects 5,000
22	Open space land conservation
23	projects 20,000
24	State parks projects 10,000
25	Municipal parks projects and
26	historic preservation and
27	heritage area projects 5,000
28	
29	Total 101,000
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31 By chapter 413, section 27, of the laws of 1996, as amended by chapter 32 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to the environmental facilities corporation, other state departments, agencies, and public authorities.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	means	committe	ee the	amounts	disbur	sed from	this	appropriation	n for
2	"Clean	Water Pr	oject D	isburseme	ents" fo	or the	month	n preceding	such
3	certifi	ication ((09BA965)	7) (25888	3) '	75,000,0	00	(re. \$2,681	,000)

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 161,692,000 496,855,000
7 8	All Funds
9 10	CHILD CARE CAPITAL PROGRAM 100,000,000
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
14 15 16 17 18 19 20 21 22 23 24 25 26 27	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following: Notwithstanding section 1680-g of the public authorities law and any other law to the contrary, funds appropriated herein shall be for grants administered by the dormitory authority of the state of New York for payment of capital costs of design, construction, reconstruction, rehabilitation, and equipment for existing or proposed child care facilities; and the acquisition of equipment or other capital assets with a useful life of not less than ten years purchased for installation onto
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	infrastructure that is owned or controlled by the grant recipient; provided that in cases involving the acquisition of non-fixed equipment and capital assets such assets shall solely be used by the grant recipient. Individual grants shall be in the amount no less than \$50,000 and are to be awarded on a competitive basis to eligible child care facilities through a request for proposals and application process determined by the office of children and family services and the dormitory authority of the state of New York. Notwithstanding any other law to the contrary, within amounts appropriated herein, up to \$25,000,000 may be made available to counties and municipalities for child care



DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3 4 5 6 7 8	construction, maintenance, and repair projects. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (25CC25CC)(60581)
9 10	DESIGN AND CONSTRUCTION SUPERVISION (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Preparation of Plans Purpose
14	For payment of the cost of development,
15	preparation, and review of plans, schemat-
16	ics, specifications, estimates, studies,
17	inspections, appraisals and surveys,
18	related to facilities overseen by the
19	office of children and family services
20	and/or related projects (25DS2503) 1,500,000
	,
21	Capital Projects Funds - Other
22	Division for Youth Facilities Improvement Fund
23	OCF Improvement Projects Account - 31701
24	Preparation of Plans Purpose
	•
25	For payment of design and construction
26	management account of the centralized
27	services fund of the New York state office
28	of general services or to the dormitory
29	authority of the state of New York for the
30	purpose of preparation and review of
31	plans, specifications, estimates,
32	services, construction management and
33	supervision, inspection studies,
34	appraisals, surveys, testing and environ-
35	mental impact statements and for the cost
36	of consultant design service (25GS2530)
37	(81088) 7,000,000
38 39	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
40	Capital Projects Funds - Other
41	Capital Projects Funds - Other Capital Projects Fund - 30000
42	Maintenance and Operations Purpose
74	marniculance and operations rarpose



DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3 4 5 6 7 8	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (25FM25MO) (81107)
10 11	MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP) 28,759,000
12 13 14	Capital Projects Funds - Other Capital Projects Fund - 30000 Administration Purpose
15 16 17 18 19 20	For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the adminis-
21 22 23 24	tration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25AD2550) (14041)
25 26 27	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
28 29 30 31 32 33 34 35 36 37	For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2025 (25GM2503) (14021)
38 39 40 41	Capital Projects Funds - Other Division for Youth Facilities Improvement Fund OCF Improvement Projects Account - 31701 Environmental Protection or Improvements Purpose
42 43	For payment of the cost of construction, reconstruction and improvements, including



DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3 4 5 6	the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2025 (25EN2506) (14043)
7 8 9 10	Capital Projects Funds - Other Division for Youth Facilities Improvement Fund OCF Improvement Projects Account - 31701 Health and Safety Purpose
11 12 13 14 15 16 17	For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2025 (25012501) (14042)
19 20 21 22	Capital Projects Funds - Other Division for Youth Facilities Improvement Fund OCF Improvement Projects Account - 31701 Preservation of Facilities Purpose
23 24 25 26 27 28 29	For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2025 (25032503) (14023) 15,000,000
30 31	PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP) 18,000,000
32 33 34 35	Capital Projects Funds - Other Division for Youth Facilities Improvement Fund OCF Improvement Projects Account - 31701 Program Improvement or Program Change Purpose
36 37 38 39 40 41 42 43	For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2025 (25082508) (14051)



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DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

- 1 CHILD CARE CAPITAL PROGRAM
- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund - 30000
- Preservation of Facilities Purpose
- 5 By chapter 54, section 1, of the laws of 2022, as amended by chapter 54, 6 section 1, of the laws of 2023:
- 7 For the comprehensive construction programs, purposes and projects as 8 herein specified in accordance with the following: Notwithstanding 9 section 1680-g of the public authorities law and any other law to 10 the contrary, funds appropriated herein shall be for grants adminis-11 tered by the dormitory authority of the state of New York for 12 payment of capital costs of design, construction, reconstruction, 13 rehabilitation, and equipment for existing or proposed child care 14 facilities; and the acquisition of equipment or other capital assets 15 with a useful life of not less than ten years purchased for instal-16 lation onto infrastructure that is owned or controlled by the grant 17 recipient; provided that in cases involving the acquisition of non-18 fixed equipment and capital assets such assets shall solely be used 19 by the grant recipient. Individual grants shall be in the amount no 20 less than \$50,000 and are to be awarded on a competitive basis to 21 eligible child care facilities through a request for proposals and 22 application process determined by the office of children and family 23 services and the dormitory authority of the state of New York. 24 Notwithstanding any other law to the contrary, all or a portion of 25 the amounts hereby appropriated may be suballocated or transferred 26 to the dormitory authority of the state of New York for such purpose 27 (25CC22CC) (60581) 28 50,000,000 (re. \$50,000,000)
- 29 DESIGN AND CONSTRUCTION SUPERVISION (CCP)
- 30 Capital Projects Funds - Other
- 31 Division for Youth Facilities Improvement Fund
- 32 OCF Improvement Projects Account - 31701
- 33 Preparation of Plans Purpose
- 34 By chapter 54, section 1, of the laws of 2024:
- 35 For payment of design and construction management account of the centralized services fund of the New York state office of general 36 37 services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, 38 39 estimates, services, construction management and supervision,
- 40 inspection studies, appraisals, surveys, testing and environmental
- impact statements and for the cost of consultant design service 41 42 (25GS2430) (81088) ... 7,000,000 (re. \$6,490,000)
- By chapter 54, section 1, of the laws of 2023:

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

For payment of design and construction management account of the 1 centralized services fund of the New York state office of general 2 3 services or to the dormitory authority of the state of New York for 4 the purpose of preparation and review of plans, specifications, services, construction management and supervision, 5 estimates, 6 inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service 7 8 (25GS2330) (81088) ... 7,000,000 (re. \$3,714,000) 9 By chapter 54, section 1, of the laws of 2022: 10 For payment of design and construction management account of the 11 centralized services fund of the New York state office of general 12 services or to the dormitory authority of the state of New York for 13 the purpose of preparation and review of plans, specifications, 14 estimates, services, construction management and supervision, 15 inspection studies, appraisals, surveys, testing and environmental 16 impact statements and for the cost of consultant design service (25GS2230) (81088) ... 7,000,000 (re. \$5,073,000) 17 18 By chapter 54, section 1, of the laws of 2021: 19 For payment of design and construction management account of the 20 centralized services fund of the New York state office of general 21 services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, 22 23 services, construction management and supervision, estimates, 24 inspection studies, appraisals, surveys, testing and environmental 25 impact statements and for the cost of consultant design service 26 (25GS2130) (81088) ... 7,000,000 (re. \$4,358,000) By chapter 54, section 1, of the laws of 2020: 27 28 For payment of design and construction management account of the 29 centralized services fund of the New York state office of general 30 services or to the dormitory authority of the state of New York for 31 the purpose of preparation and review of plans, specifications, estimates, services, construction management 32 and supervision, inspection studies, appraisals, surveys, testing and environmental 33 34 impact statements and for the cost of consultant design service 35 (25GS2030) (81088) ... 7,000,000 (re. \$7,000,000) By chapter 54, section 1, of the laws of 2019: 36 37 For payment of design and construction management account of the centralized services fund of the New York state office of general 38 39 services for the purpose of preparation and review of plans, spec-40 ifications, estimates, services, construction management and super-41 vision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design 42 43 service (25GS1930) (81088) ... 7,000,000 (re. \$1,250,000)

44 By chapter 54, section 1, of the laws of 2018:

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

For payment of design and construction management account of the 1 centralized services fund of the New York state office of general 2 services for the purpose of preparation and review of plans, spec-3 4 ifications, estimates, services, construction management and super-5 vision, inspection studies, appraisals, surveys, testing and envi-6 ronmental impact statements and for the cost of consultant design service (25GS1830) (81088) ... 7,000,000 (re. \$3,949,000) 7 8 By chapter 54, section 1, of the laws of 2017: 9 For payment of design and construction management account of the centralized services fund of the New York state office of general 10 11 services for the purpose of preparation and review of plans, spec-12 ifications, estimates, services, construction management and super-13 vision, inspection studies, appraisals, surveys, testing and envi-14 ronmental impact statements and for the cost of consultant design service (25GS1730) (81088) ... 7,000,000 (re. \$7,000,000) 15 By chapter 55, section 1, of the laws of 2016: 16 For payment of design and construction management account of the 17 centralized services fund of the New York state office of general 18 19 services for the purpose of preparation and review of plans, spec-20 ifications, estimates, services, construction management and super-21 vision, inspection studies, appraisals, surveys, testing and envi-22 ronmental impact statements and for the cost of consultant design 23 service (25GS1630) (81088) ... 7,000,000 (re. \$2,066,000) By chapter 54, section 1, of the laws of 2015: 24 25 For payment of design and construction management account of the centralized services fund of the New York state office of general 26 27 services for the purpose of preparation and review of plans, spec-28 ifications, estimates, services, construction management and super-29 vision, inspection studies, appraisals, surveys, testing and envi-30 ronmental impact statements and for the cost of consultant design 31 service (25GS1530) (81088) ... 7,000,000 (re. \$648,000) 32 By chapter 54, section 1, of the laws of 2014: 33 For payment of design and construction management account of the 34 centralized services fund of the New York state office of general 35 services for the purpose of preparation and review of plans, spec-36 ifications, estimates, services, construction management and super-37 vision, inspection studies, appraisals, surveys, testing and envi-38 ronmental impact statements and for the cost of consultant design service (25GS1430) (81088) ... 7,000,000 (re. \$3,699,000) 39 40 By chapter 54, section 1, of the laws of 2013: 41 For payment of design and construction management account of the 42 centralized services fund of the New York state office of general

services for the purpose of preparation and review of plans, spec-

ifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and envi-

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DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

1 2	ronmental impact statements and for the cost of consultant design service (25GS1330) (81088) 7,000,000 (re. \$187,000)
3	By chapter 54, section 1, of the laws of 2012:
4	For payment of design and construction management account of the
5	centralized services fund of the New York state office of general
6	services for the purpose of preparation and review of plans, spec-
7	ifications, estimates, services, construction management and super-
8	vision, inspection studies, appraisals, surveys, testing and envi-
9	ronmental impact statements and for the cost of consultant design
10	service (25GS1230) (81088) 7,000,000 (re. \$3,573,000)
11	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
12	Capital Projects Funds - Other
13	Capital Projects Fund - 30000
14	Maintenance and Operations Purpose
15	By chapter 54, section 1, of the laws of 2024:
16	For the maintenance and operation of various facilities and systems
17	including personal services, fringe benefits and indirect costs.
18	Notwithstanding any other law to the contrary, all or a portion of
19	the funds appropriated herein may be suballocated or transferred to
20	any department, agency, or public authority (25FM24MO) (81107)
21	6,433,000 (re. \$4,904,000)
22	By chapter 54, section 1, of the laws of 2023:
23	For the maintenance and operation of various facilities and systems
24	including personal services, fringe benefits and indirect costs.
25	Notwithstanding any other law to the contrary, all or a portion of the
26	funds appropriated herein may be suballocated or transferred to any
27	department, agency, or public authority (25FM23MO) (81107)
28	6,392,000 (re. \$1,591,000)
29	By chapter 54, section 1, of the laws of 2022:
30	For the maintenance and operation of various facilities and systems
31	including personal services, fringe benefits and indirect costs.
32	Notwithstanding any other law to the contrary, all or a portion of the
33	funds appropriated herein may be suballocated or transferred to any
34	department, agency, or public authority (25FM22MO) (81107)
35	5,871,000 (re. \$456,000)
36	By chapter 54, section 1, of the laws of 2021:
37	For the maintenance and operation of various facilities and systems
38	including personal services, fringe benefits and indirect costs.
39	Notwithstanding any other law to the contrary, all or a portion of the
40	funds appropriated herein may be suballocated or transferred to any
41	department, agency, or public authority (25FM21MO) (81107)
42	5,754,000 (re. \$1,262,000)



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DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

- 1 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP) 2 Capital Projects Funds - Other 3 Capital Projects Fund - 30000 4 Administration Purpose 5 By chapter 54, section 1, of the laws of 2024: 6 For the preparation and review of plans, specifications, estimates, 7 studies, inspections, appraisals and surveys, and payment 8 personal service and nonpersonal service, including fringe benefits 9 and indirect costs related to the administration and security of 10 capital projects provided by the office of children and family 11 services for new and reappropriated projects (25AD2450) (14041) 12 934,000 (re. \$663,000) By chapter 54, section 1, of the laws of 2023: 13 For the preparation and review of plans, specifications, estimates, 14 inspections, appraisals and surveys, and payment of 15 personal service and nonpersonal service, including fringe benefits 16 17 and indirect costs related to the administration and security of 18 capital projects provided by the office of children and family 19 services for new and reappropriated projects (25AD2350) (14041) 20 897,000 (re. \$237,000) 21 By chapter 54, section 1, of the laws of 2022: 22 For the preparation and review of plans, specifications, estimates, 23 studies, inspections, appraisals and surveys, and payment 24 personal service and nonpersonal service, including fringe benefits 25 and indirect costs related to the administration and security of capital projects provided by the office of children and family 26 27 services for new and reappropriated projects (25AD2250) (14041) 28 894,000 (re. \$250,000) 29 By chapter 54, section 1, of the laws of 2021: 30 For the preparation and review of plans, specifications, estimates, inspections, appraisals and surveys, and payment of 31 studies, personal service and nonpersonal service, including fringe benefits 32 33 and indirect costs related to the administration and security of 34 capital projects provided by the office of children and family 35 services for new and reappropriated projects (25AD2150) (14041) 36 874,000 (re. \$110,000) 37 Capital Projects Funds - Other Capital Projects Fund - 30000 38
- 39 Preservation of Facilities Purpose
- By chapter 54, section 1, of the laws of 2024: 40
- For alterations and improvements to youth facilities, including the 41
- preparation of designs, plans, specifications, and estimates for the 42
- preservation of existing facilities and programs, including liabil-43



DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3 4 5	ities incurred prior to April 1, 2024 (25GM2403) (14021)
6 7 8 9 10 11 12 13 14	By chapter 54, section 1, of the laws of 2023: For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2023 (25GM2303) (14021)
15 16 17 18 19 20 21 22 23	By chapter 54, section 1, of the laws of 2022: For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2022 (25GM2203) (14021)
24 25 26 27 28 29 30 31 32	By chapter 54, section 1, of the laws of 2021: For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2021 (25GM2103) (14021)
33 34 35 36 37 38 39 40 41	By chapter 54, section 1, of the laws of 2020: For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2020 (25GM2003) (14021)
42 43 44 45	By chapter 54, section 1, of the laws of 2019: For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabil-



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1	ities incurred prior to April 1, 2019 (25GM1903) (14021)
2	1,725,000 (re. \$446,000)
3	For the cost of maintaining the Tonawanda Indian Community House
4	pursuant to chapter 549 of the laws of 1936 (25T31903) (14022)
5	100,000 (re. \$64,000)
6	By chapter 54, section 1, of the laws of 2018:
7	For alterations and improvements to youth facilities, including the
8	preparation of designs, plans, specifications, and estimates for the
9	preservation of existing facilities and programs, including liabil-
10	ities incurred prior to April 1, 2018 (25GM1803) (14021)
11	1,725,000 (re. \$643,000)
12	For the cost of maintaining the Tonawanda Indian Community House
13	pursuant to chapter 549 of the laws of 1936 (25T31803) (14022)
14	100,000 (re. \$5,000)
15	By chapter 54, section 1, of the laws of 2017:
16	For alterations and improvements to youth facilities, including the
17	preparation of designs, plans, specifications, and estimates for the
18	preservation of existing facilities and programs, including liabil-
19	ities incurred prior to April 1, 2017 (25GM1703) (14021)
20	1,725,000 (re. \$682,000)
21	For the cost of maintaining the Tonawanda Indian Community House
22	pursuant to chapter 549 of the laws of 1936 (25T31703) (14022)
23	100,000 (re. \$63,000)
24	By chapter 55, section 1, of the laws of 2016:
25	For alterations and improvements to youth facilities, including the
26	preparation of designs, plans, specifications, and estimates for the
27	preservation of existing facilities and programs, including liabil-
28	ities incurred prior to April 1, 2016 (25GM1603) (14021)
29	1,725,000 (re. \$372,000)
30	For the cost of maintaining the Tonawanda Indian Community House
31	pursuant to chapter 549 of the laws of 1936 (25T31603) (14022)
32	100,000 (re. \$58,000)
33	By chapter 54, section 1, of the laws of 2015:
34	For alterations and improvements to youth facilities, including the
35	preparation of designs, plans, specifications, and estimates for the
36	preservation of existing facilities and programs, including liabil-
37	ities incurred prior to April 1, 2015 (25GM1503) (14021)
38	1,725,000 (re. \$437,000)
39	By chapter 54, section 1, of the laws of 2014:
40	For alterations and improvements to youth facilities, including the
41	preparation of designs, plans, specifications, and estimates for the
42	preservation of existing facilities and programs, including liabil-
43	ities incurred prior to April 1, 2014 (25GM1403) (14021)
44	1,725,000 (re. \$1,237,000)



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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 2 3 4 5 6	By chapter 54, section 1, of the laws of 2013: For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2013 (25GM1303) (14021)
7 8 9 10	By chapter 54, section 1, of the laws of 2012: For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T31203) (14022) 100,000
11 12 13 14 15 16 17	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013: For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2012 (25GM1203) (14021)
18 19 20 21	By chapter 54, section 1, of the laws of 2011: For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T31103) (14022) 100,000
22 23 24 25	By chapter 53, section 1, of the laws of 2009: For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30903) (14022) 325,000
26 27 28 29	By chapter 53, section 1, of the laws of 2008: For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30803) (14022) 325,000
30 31 32 33	Capital Projects Funds - Other Division for Youth Facilities Improvement Fund OCF Improvement Projects Account - 31701 Environmental Protection or Improvements Purpose
34 35 36 37 38 39 40	By chapter 54, section 1, of the laws of 2024: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2024 (25EN2406) (14043)

41 By chapter 54, section 1, of the laws of 2023:



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1 2 3 4 5	For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2023 (25EN2306) (14043)
7 8 9 10 11 12	By chapter 54, section 1, of the laws of 2022: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2022 (25EN2206) (14043)
14 15 16 17 18 19	By chapter 54, section 1, of the laws of 2021: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2021 (25EN2106) (14043) 5,000,000 (re. \$4,030,000)
20 21 22 23 24 25	By chapter 54, section 1, of the laws of 2020: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2020 (25EN2006) (14043) 5,000,000 (re. \$5,000,000)
26 27 28 29 30 31	By chapter 54, section 1, of the laws of 2019: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2019 (25EN1906) (14043) 5,000,000 (re. \$2,352,000)
32 33 34 35 36 37	By chapter 54, section 1, of the laws of 2018: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2018 (25EN1806) (14043) 5,000,000 (re. \$2,745,000)
38 39 40 41 42 43	By chapter 54, section 1, of the laws of 2017: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2017 (25EN1706) (14043) 5,000,000 (re. \$5,000,000)



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- 1 By chapter 55, section 1, of the laws of 2016: 2 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications 3 4 and estimates for environmental protection or improvements at vari-5 ous youth facilities, including liabilities incurred prior to April 6 1, 2016 (25EN1606) (14043) ... 5,000,000 (re. \$1,940,000) 7 By chapter 54, section 1, of the laws of 2015: For payment of the cost of construction, reconstruction and improve-9 ments, including the preparation of designs, plans, specifications 10 and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 11 12 1, 2015 (25EN1506) (14043) ... 5,000,000 (re. \$4,930,000) 13 By chapter 54, section 1, of the laws of 2014: 14 For payment of the cost of construction, reconstruction and improve-15 ments, including the preparation of designs, plans, specifications 16 and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 17 1, 2014 (25EN1406) (14043) ... 5,000,000 (re. \$4,477,000) 18 19 By chapter 54, section 1, of the laws of 2013: 20 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications 21 22 and estimates for environmental protection or improvements at vari-23 ous youth facilities, including liabilities incurred prior to April 24 1, 2013 (25EN1306) (14043) ... 5,000,000 (re. \$2,864,000) By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 25 26 section 1, of the laws of 2013: 27 For payment of the cost of construction, reconstruction and improve-28 ments, including the preparation of designs, plans, specifications 29 and estimates for environmental protection or improvements at vari-30 ous youth facilities, including liabilities incurred prior to April 31 1, 2012 (25EN1206) (14043) ... 5,000,000 (re. \$2,874,000) 32 Capital Projects Funds - Other 33 Division for Youth Facilities Improvement Fund 34 OCF Improvement Projects Account - 31701 35 Health and Safety Purpose 36 By chapter 54, section 1, of the laws of 2024: 37 For payment of the cost of construction, reconstruction and improve-38 ments, including the preparation of designs, plans, specifications 39 and estimates, for health and safety improvements to existing youth 40 facilities and programs, including liabilities incurred prior to April 1, 2024 (25012401) (14042) 41 42 6,000,000 (re. \$6,000,000)
- 43 By chapter 54, section 1, of the laws of 2023:



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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 For payment of the cost of construction, reconstruction and improve-2 ments, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth 3 4 facilities and programs, including liabilities incurred prior to April 1, 2023 (25012301) (14042) 5 6,000,000 (re. \$5,302,000) 6 7 By chapter 54, section 1, of the laws of 2022: For payment of the cost of construction, reconstruction and improve-9 ments, including the preparation of designs, plans, specifications 10 and estimates, for health and safety improvements to existing youth 11 facilities and programs, including liabilities incurred prior to 12 April 1, 2022 (25012201) (14042) 13 6,000,000 (re. \$2,746,000) 14 By chapter 54, section 1, of the laws of 2021: 15 For payment of the cost of construction, reconstruction and improve-16 ments, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth 17 facilities and programs, including liabilities incurred prior to 18 19 April 1, 2021 (25012101) (14042) ... 6,000,000 (re. \$4,916,000) 20 By chapter 54, section 1, of the laws of 2020: 21 For payment of the cost of construction, reconstruction and improve-22 ments, including the preparation of designs, plans, specifications 23 and estimates, for health and safety improvements to existing youth 24 facilities and programs, including liabilities incurred prior to 25 April 1, 2020 (25012001) (14042) ... 6,000,000 (re. \$4,615,000) 26 By chapter 54, section 1, of the laws of 2019: 27 For payment of the cost of construction, reconstruction and improve-28 ments, including the preparation of designs, plans, specifications 29 and estimates, for health and safety improvements to existing youth 30 facilities and programs, including liabilities incurred prior to April 1, 2019 (25011901) (14042) ... 6,000,000 (re. \$1,845,000) 31 32 By chapter 54, section 1, of the laws of 2018: 33 For payment of the cost of construction, reconstruction and improve-34 ments, including the preparation of designs, plans, specifications 35 and estimates, for health and safety improvements to existing youth 36 facilities and programs, including liabilities incurred prior to 37 April 1, 2018 (25011801) (14042) ... 6,000,000 (re. \$5,052,000) By chapter 54, section 1, of the laws of 2017: 38 39 For payment of the cost of construction, reconstruction and improve-40 ments, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth 41 42 facilities and programs, including liabilities incurred prior to April 1, 2017 (25011701) (14042) ... 6,000,000 (re. \$6,000,000) 43



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- 1 By chapter 55, section 1, of the laws of 2016: 2 For payment of the cost of construction, reconstruction and improve-3 ments, including the preparation of designs, plans, specifications 4 and estimates, for health and safety improvements to existing youth 5 facilities and programs, including liabilities incurred prior to 6 April 1, 2016 (25011601) (14042) ... 6,000,000 (re. \$1,892,000) 7 By chapter 54, section 1, of the laws of 2015: For payment of the cost of construction, reconstruction and improve-9 ments, including the preparation of designs, plans, specifications 10 and estimates, for health and safety improvements to existing youth 11 facilities and programs, including liabilities incurred prior to 12 April 1, 2015 (25011501) (14042) ... 6,000,000 (re. \$831,000) 13 By chapter 54, section 1, of the laws of 2014: 14 For payment of the cost of construction, reconstruction and improve-15 ments, including the preparation of designs, plans, specifications 16 and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to 17 April 1, 2014 (25011401) (14042) ... 6,000,000 (re. \$4,858,000) 18 19 By chapter 54, section 1, of the laws of 2013: 20 For payment of the cost of construction, reconstruction and improve-21 ments, including the preparation of designs, plans, specifications 22 and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to 23 24 April 1, 2013 (25011301) (14042) ... 6,000,000 (re. \$3,158,000) By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 25 26 section 1, of the laws of 2013: 27 For payment of the cost of construction, reconstruction and improve-28 ments, including the preparation of designs, plans, specifications 29 and estimates, for health and safety improvements to existing youth 30 facilities and programs, including liabilities incurred prior to April 1, 2012 (25011201) (14042) ... 6,000,000 (re. \$383,000) 31 32 Capital Projects Funds - Other 33 Division for Youth Facilities Improvement Fund 34 OCF Improvement Projects Account - 31701 35 Preservation of Facilities Purpose 36 By chapter 54, section 1, of the laws of 2024: 37 For payment of the cost of construction, reconstruction and improve-38 ments, including the preparation of designs, plans, specifications, 39 and estimates for the preservation of existing facilities and 40 programs, including liabilities incurred prior to April 1, 2024 (25032403) (14023) 41 42 15,000,000 (re. \$15,000,000)
- 43 By chapter 54, section 1, of the laws of 2023:



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- 1 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, 2 3 and estimates for the preservation of existing facilities and 4 programs, including liabilities incurred prior to April 1, 2023 (25032303) (14023) 5 6 15,000,000 (re. \$13,139,000) 7 By chapter 54, section 1, of the laws of 2022: For payment of the cost of construction, reconstruction and improve-9 ments, including the preparation of designs, plans, specifications, 10 and estimates for the preservation of existing facilities and 11 programs, including liabilities incurred prior to April 1, 2022 12 (25032203) (14023) ... 7,000,000 (re. \$6,462,000) By chapter 54, section 1, of the laws of 2021: 13 14 For payment of the cost of construction, reconstruction and improve-15 ments, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and 16 programs, including liabilities incurred prior to April 1, 2021 17 (25032103) (14023) ... 7,000,000 (re. \$3,341,000) 18 19 By chapter 54, section 1, of the laws of 2020: 20 For payment of the cost of construction, reconstruction and improve-21 ments, including the preparation of designs, plans, specifications, 22 and estimates for the preservation of existing facilities and 23 programs, including liabilities incurred prior to April 1, 2020 24 (25032003) (14023) ... 7,000,000 (re. \$7,000,000) 25 By chapter 54, section 1, of the laws of 2019: 26 For payment of the cost of construction, reconstruction and improve-27 ments, including the preparation of designs, plans, specifications, 28 and estimates for the preservation of existing facilities and 29 programs, including liabilities incurred prior to April 1, 2019 30 (25031903) (14023) ... 7,000,000 (re. \$1,619,000) 31 By chapter 54, section 1, of the laws of 2018: 32 For payment of the cost of construction, reconstruction and improve-33 ments, including the preparation of designs, plans, specifications, 34 and estimates for the preservation of existing facilities and 35 programs, including liabilities incurred prior to April 1, 2018 36 (25031803) (14023) ... 7,000,000 (re. \$723,000) By chapter 54, section 1, of the laws of 2017: 37 For payment of the cost of construction, reconstruction and improve-38 39 ments, including the preparation of designs, plans, specifications, 40 and estimates for the preservation of existing facilities and 41 programs, including liabilities incurred prior to April 1, 2017 (25031703) (14023) ... 7,000,000 (re. \$7,000,000) 42
- 43 By chapter 55, section 1, of the laws of 2016:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

For payment of the cost of construction, reconstruction and improve-

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2 ments, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and 3 4 programs, including liabilities incurred prior to April 1, 2016 5 (25031603) (14023) ... 7,000,000 (re. \$1,287,000) 6 By chapter 54, section 1, of the laws of 2015: 7 For payment of the cost of construction, reconstruction and improve-8 ments, including the preparation of designs, plans, specifications, 9 and estimates for the preservation of existing facilities and 10 programs, including liabilities incurred prior to April 1, 2015 11 (25031503) (14023) ... 7,000,000 (re. \$295,000) 12 By chapter 54, section 1, of the laws of 2014: 13 For payment of the cost of construction, reconstruction and improve-14 ments, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and 15 programs, including liabilities incurred prior to April 1, 2014 16 (25031403) (14023) ... 7,000,000 (re. \$4,916,000) 17 18 By chapter 54, section 1, of the laws of 2013: 19 For payment of the cost of construction, reconstruction and improve-20 ments, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and 21 22 programs, including liabilities incurred prior to April 1, 2013 23 (25031303) (14023) ... 7,000,000 (re. \$3,620,000) 24 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 25 section 1, of the laws of 2013: 26 For payment of the cost of construction, reconstruction and improve-27 ments, including the preparation of designs, plans, specifications, 28 and estimates for the preservation of existing facilities and 29 programs, including liabilities incurred prior to April 1, 2012 30 (25031203) (14023) ... 7,000,000 (re. \$481,000) 31 Capital Projects Funds - Other 32 Division for Youth Facilities Improvement Fund 33 OCF Improvement Projects Account - 31701 34 Program Improvement or Program Change Purpose 35 By chapter 54, section 1, of the laws of 2018: For payment of the cost of land acquisition, construction, recon-36 37 struction, rehabilitation and improvements, including the prepara-38 tion of designs, plans, specifications and estimates, for new and 39 existing capital projects and programs including, but not limited 40 to, preparation of plans, administration, maintenance and improve-41 ment of existing facilities of any state agency, new facilities, 42 energy conservation, environmental protection or improvement, health 43 and safety, preservation of facilities, accreditation and program 44 improvement or program changes associated with the raising the age



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1 of juvenile jurisdiction, including to the extent feasible, the reuse of a facility of any state agency or a new facility, provided, 2 3 however, that expenditures from this appropriation are pursuant to 4 part WWW of chapter 59 of the laws of 2017 and no expenditures may 5 be made from this appropriation until a plan of projects has been 6 approved by the director of the budget. Notwithstanding any other 7 provision of law to the contrary, money hereby appropriated may be 8 suballocated or transferred to the department of corrections and 9 community supervision or any other agency for expenses related to 10 this program (25RA1808) (13913) ... 50,000,000 ... (re. \$49,995,000) 11 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,

11 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new and existing capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities of any state agency, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes associated with the raising the age of juvenile jurisdiction, including to the extent feasible, the reuse of a facility of any state agency or a new facility, provided, however, that expenditures from this appropriation are pursuant to part WWW of chapter 59 of the laws of 2017 and no expenditures may be made from this appropriation until a plan of projects has been approved by the director of the budget. Notwithstanding any other provision of law to the contrary, money hereby appropriated may be suballocated or transferred to the department of corrections and community supervision or any other agency for expenses related to this program (25RA1708) (13913) ... 110,000,000 .. (re. \$61,922,000)

32 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)

33 Capital Projects Funds - Other

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- 34 Division for Youth Facilities Improvement Fund
- 35 OCF Improvement Projects Account 31701
- 36 Program Improvement or Program Change Purpose
- 37 By chapter 54, section 1, of the laws of 2024:
- For payment of the cost of construction, reconstruction, security and
- other improvements, including the preparation of designs, plans,
- 40 specifications and estimates related to improvements or changes to
- 41 existing facilities or programs, including liabilities incurred
- 43 18,000,000 (re. \$18,000,000)
- 44 By chapter 54, section 1, of the laws of 2023:

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

1	For payment of the cost of construction, reconstruction, security and
2	other improvements, including the preparation of designs, plans,
3	specifications and estimates related to improvements or changes to
4	existing facilities or programs, including liabilities incurred
5	prior to April 1, 2023 (25082308) (14051)
6	18,000,000 (re. \$17,031,000)
7	By chapter 54, section 1, of the laws of 2022:
8	For payment of the cost of construction, reconstruction, security and
9	other improvements, including the preparation of designs, plans,
10	specifications and estimates related to improvements or changes to
11	existing facilities or programs, including liabilities incurred
12	prior to April 1, 2022 (25082208) (14051)
13	10,000,000 (re. \$4,211,000)
14	By chapter 54, section 1, of the laws of 2021:
15	For payment of the cost of construction, reconstruction, security and
16	other improvements, including the preparation of designs, plans,
17	specifications and estimates related to improvements or changes to
18	existing facilities or programs, including liabilities incurred
19	prior to April 1, 2021 (25082108) (14051)
20	10,000,000 (re. \$8,978,000)
21	By chapter 54, section 1, of the laws of 2020:
22	For payment of the cost of construction, reconstruction, security and
23	other improvements, including the preparation of designs, plans,
24	specifications and estimates related to improvements or changes to
25	existing facilities or programs, including liabilities incurred
26	prior to April 1, 2020 (25082008) (14051)
27	10,000,000 (re. \$10,000,000)
28	By chapter 54, section 1, of the laws of 2019:
29	For payment of the cost of construction, reconstruction, security and
30	other improvements, including the preparation of designs, plans,
31	specifications and estimates related to improvements or changes to
32	existing facilities or programs, including liabilities incurred
33	prior to April 1, 2019 (25081908) (14051)
34	10,000,000 (re. \$9,000,000)
	By chapter 54, section 1, of the laws of 2018:
36	For payment of the cost of construction, reconstruction, security and
37	other improvements, including the preparation of designs, plans,
38	specifications and estimates related to improvements or changes to
39	existing facilities or programs, including liabilities incurred
40	prior to April 1, 2018 (25081808) (14051)
41	10,000,000 (re. \$5,835,000)
42	By chapter 54, section 1, of the laws of 2017:
43	For payment of the cost of construction, reconstruction, security and
44	other improvements, including the preparation of designs, plans,



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1	specifications and estimates related to improvements or changes to
2	existing facilities or programs, including liabilities incurred
3	prior to April 1, 2017 (25081708) (14051)
4	10,000,000 (re. \$10,000,000)
5	By chapter 55, section 1, of the laws of 2016:
6	For payment of the cost of construction, reconstruction, security and
7	other improvements, including the preparation of designs, plans,
8 9	specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred
10	prior to April 1, 2016 (25081608) (14051)
11	10,000,000 (re. \$6,812,000)
12	By chapter 54, section 1, of the laws of 2015:
13	For payment of the cost of construction, reconstruction, security and
14	other improvements, including the preparation of designs, plans,
15	specifications and estimates related to improvements or changes to
16	existing facilities or programs, including liabilities incurred
17	prior to April 1, 2015 (25081508) (14051)
18	10,000,000 (re. \$108,000)
19	By chapter 54, section 1, of the laws of 2014:
20	For payment of the cost of construction, reconstruction, security and
21	other improvements, including the preparation of designs, plans,
22	specifications and estimates related to improvements or changes to
23	existing facilities or programs, including liabilities incurred
24	prior to April 1, 2014 (25081408) (14051)
25	10,000,000 (re. \$6,454,000)
26	By chapter 54, section 1, of the laws of 2013:
27	For payment of the cost of construction, reconstruction, security and
28	other improvements, including the preparation of designs, plans,
29	specifications and estimates related to improvements or changes to
30	existing facilities or programs, including liabilities incurred
31	prior to April 1, 2013 (25081308) (14051)
32	10,000,000 (re. \$5,189,000)
33	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
34	section 1, of the laws of 2013:
35	For payment of the cost of construction, reconstruction, security and
36	other improvements, including the preparation of designs, plans,
37	specifications and estimates related to improvements or changes to
38	existing facilities or programs, including liabilities incurred
39	prior to April 1, 2012 (25081208) (14051)
40	10,000,000 (re. \$131,000)



DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 153,000,000 463,243,000
7 8	All Funds
9 10	SUPPORTED HOUSING PROGRAM (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Homeless Housing Grants Purpose
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	Notwithstanding any inconsistent provision of law, funds appropriated herein shall be used for the preparation and review of proposals, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to implementing the provisions of the home- less housing and assistance program in accordance with title 1 of article 2-A of the social services law provided by the office of temporary and disability assist- ance for new and reappropriated projects (270P25G5) (52334)
33 34 35 36 37 38 39 40 41 42 43 44	For services and expenses, including the payments on contracts executed prior to April 1, 2025, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account,



DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS 2025-26

1 to any entity for technical payments assistance required to approve contracts. 2 Up to \$1,000,000 of the amount appropriated 3 herein may be used for purposes of neces-5 sary health and safety improvements to 6 existing emergency shelters located in 7 local social services districts with a 8 population of less than five million. 9 Notwithstanding any inconsistent 10 provisions of law, such funds shall be disbursed pursuant to contracts made in 11 12 accordance with the terms and conditions 13 established by the homeless housing and 14 assistance corporation. 15 Notwithstanding any inconsistent provision 16 of law, up to two percent of the appropri-17 ation for any fiscal year may be used to 18 pay for technical assistance in support of 19 project development and operation, support 20 services development, architecture 21 engineering, legal services and financial 22 services and may be provided by individ-23 uals and not-for-profit or business corporations. No funds shall be expended from 24 25 this appropriation until the director of 26 the budget has approved a financial plan 27 submitted by the office of temporary and 28 disability assistance on behalf of the 29 homeless housing and assistance program in 30 such detail as required by the budget 31 director (270325G5) (52220) 141,000,000 32 For the development of permanent, emergency 33 and transitional housing for persons 34 living with HIV or AIDS in accordance with 35 article 2-A of the social services law including the payment of liabilities prior 36 37 to April 1, 2025; provided, however, that 38 insufficient number of viable 39 proposals for persons living with HIV or 40 AIDS are received, the balance of funding 41 can be used for the development of perma-42 nent, emergency and transitional housing 43 for other priority need populations as determined by the commissioner of the 44 office of temporary and disability assist-45 46 ance and approved by the director of the 47 budget. Notwithstanding any inconsistent 48 provision of law, up to two percent of the 49 appropriation for any fiscal year may be 50 used to pay for technical assistance in 51 support of project development and opera-



DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1	tion, support services development, archi-
2	tecture and engineering, legal services
3	and financial services and may be provided
4	by individuals and not-for-profit or busi-
5	ness corporations (270825G5) (52309) 5,000,000
6	For the development of permanent, emergency
7	and transitional housing for veterans in
8	accordance with article 2-A of the social
9	services law including the payment of
10	liabilities prior to April 1, 2025;
11	provided, however, that if an insufficient
12	number of viable proposals for veterans
13	are received, the balance of funding can
14	be used for the development of permanent,
15	emergency and transitional housing for
16	other priority need populations as deter-
17	mined by the commissioner of the office of
18	temporary and disability assistance and
19	approved by the director of the budget.
20	Notwithstanding any inconsistent provision
21	of law, up to two percent of the appropri-
22	ation for any fiscal year may be used to
23	pay for technical assistance in support of
24	project development and operation, support
25	services development, architecture and
26	engineering, legal services and financial
27	services and may be provided by individ-
28	uals and not-for-profit or business corpo-
29	rations (27VT25G5) (52357) 5,000,000



DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 SUPPORTED HOUSING PROGRAM (CCP) 2 Capital Projects Funds - Other Capital Projects Fund - 30000 3 4 Homeless Housing Grants Purpose By chapter 54, section 1, of the laws of 2024: 6 Notwithstanding any inconsistent provision of law, funds appropriated 7 herein shall be used for the preparation and review of proposals, 8 specifications, estimates, studies, inspections, appraisals and 9 surveys, and payment of personal service and nonpersonal service, 10 including fringe benefits and indirect costs related to implementing 11 the provisions of the homeless housing and assistance program in 12 accordance with title 1 of article 2-A of the social services law 13 provided by the office of temporary and disability assistance for 14 new and reappropriated projects (270P24G5) (52334) 15 2,000,000 (re. \$2,000,000) By chapter 54, section 1, of the laws of 2023: 16 17 Notwithstanding any inconsistent provision of law, funds appropriated herein shall be used for the preparation and review of proposals, 18 19 specifications, estimates, studies, inspections, appraisals and 20 surveys, and payment of personal service and nonpersonal service, 21 including fringe benefits and indirect costs related to implementing the provisions of the homeless housing and assistance program in 22 accordance with title 1 of article 2-A of the social services law 23 24 provided by the office of temporary and disability assistance for 25 new and reappropriated projects (270P23G5) (52334) 26 2,000,000 (re. \$2,000,000) By chapter 54, section 1, of the laws of 2022: 27 28 Notwithstanding any inconsistent provision of law, funds appropriated 29 herein shall be used for the preparation and review of proposals, 30 specifications, estimates, studies, inspections, appraisals and 31 surveys, and payment of personal service and nonpersonal service, 32 including fringe benefits and indirect costs related to implementing 33 the provisions of the homeless housing and assistance program in 34 accordance with title 1 of article 2-A of the social services law 35 provided by the office of temporary and disability assistance for 36 new and reappropriated projects (270P22G5) (52334) 37 2,000,000 (re. \$1,771,000) 38 Capital Projects Funds - Other 39 Housing Program Fund 40 Department of Social Services Account - 31853 41 Homeless Housing Grants Purpose 42 By chapter 54, section 1, of the laws of 2024: 43 For services and expenses, including the payments on contracts executed prior to April 1, 2024, related to implementing the 44



provisions of the homeless housing and assistance program in accord-

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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

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50 51 ance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts.

Up to \$1,000,000 of the amount appropriated herein may be used for purposes of necessary health and safety improvements to existing emergency shelters located in local social services districts with a population of less than five million. Notwithstanding any inconsistent provisions of law, such funds shall be disbursed pursuant to contracts made in accordance with the terms and conditions established by the homeless housing and assistance corporation.

Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing and assistance program in such detail as required by the budget director (270324G5) (52220) ... 116,000,000 (re. \$116,000,000) For the development of permanent, emergency and transitional housing for persons living with HIV or AIDS in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2024; provided, however, that if an insufficient number of viable proposals for persons living with HIV or AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (270824G5) (52309) ... 5,000,000 (re. \$5,000,000) For the development of permanent, emergency and transitional housing provided, however,

for veterans in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2024; provided, however, that if an insufficient number of viable proposals for veterans are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assist-



DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

By chapter 54, section 1, of the laws of 2023:

For services and expenses, including the payments on contracts executed prior to April 1, 2023, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts.

Up to \$1,000,000 of the amount appropriated herein may be used for purposes of necessary health and safety improvements to existing emergency shelters located in local social services districts with a population of less than five million. Notwithstanding any inconsistent provisions of law, such funds shall be disbursed pursuant to contracts made in accordance with the terms and conditions established by the homeless housing and assistance corporation.

Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing and assistance program in such detail as required by the budget director (270323G5) (52220) ... 116,000,000 (re. \$116,000,000)

For the development of permanent, emergency and transitional housing for persons living with HIV or AIDS in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2023; provided, however, that if an insufficient number of viable proposals for persons living with HIV or AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (270823G5) (52309) ... 5,000,000 (re. \$5,000,000)



DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

For the development of permanent, emergency and transitional housing for veterans in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2023; provided, however, that if an insufficient number of proposals for veterans are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropri-ation for any fiscal year may be used to pay for technical assist-ance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (27VT23G5) (52357) 5,000,000 (re. \$5,000,000)

By chapter 54, section 1, of the laws of 2022:

For services and expenses, including the payments on contracts executed prior to April 1, 2022, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts.

Up to \$1,000,000 of the amount appropriated herein may be used for purposes of necessary health and safety improvements to existing emergency shelters located in local social services districts with a population of less than five million. Notwithstanding any inconsistent provisions of law, such funds shall be disbursed pursuant to contracts made in accordance with the terms and conditions established by the homeless housing and assistance corporation.

Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing and assistance program in such detail as required by the budget director (270322G5) (52220) ... 116,000,000 (re. \$116,000,000)

For the development of permanent, emergency and transitional housing for persons living with HIV or AIDS in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2022; provided, however, that if an insufficient number of viable proposals for persons living with HIV or AIDS are received, the balance of funding can be used for the development of



DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (270822G5) (52309) ... 5,000,000 (re. \$5,000,000) For the development of permanent, emergency and transitional housing for veterans in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2022; provided, however, that if an insufficient number of viable proposals for veterans are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and notfor-profit or business corporations (27VT22G5) (52357) 5,000,000 (re. \$5,000,000)

By chapter 54, section 1, of the laws of 2021:

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For services and expenses, including the payments on contracts executed prior to April 1, 2021, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts.

Up to \$1,000,000 of the amount appropriated herein may be used for purposes of necessary health and safety improvements to existing emergency shelters located in local social services districts with a population of less than five million. Notwithstanding any inconsistent provisions of law, such funds shall be disbursed pursuant to contracts made in accordance with the terms and conditions established by the homeless housing and assistance corporation.

Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget



DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing and assistance program in such detail as required by the budget director (270321G5) (52220) ... 116,000,000 (re. \$64,472,000) For the development of permanent, emergency and transitional housing for persons living with HIV or AIDS in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2021; provided, however, that if an insufficient number of viable proposals for persons living with HIV or AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (270821G5) (52309) ... 5,000,000 (re. \$5,000,000) For the development of permanent, emergency and transitional housing for veterans in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2021; that if an insufficient number of provided, however, proposals for veterans are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and notfor-profit or business corporations (27VT21G5) (52357) 5,000,000 (re. \$5,000,000)

By chapter 54, section 1, of the laws of 2020:

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For the development of permanent, emergency and transitional housing for persons living with HIV or AIDS in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2020; provided, however, that if an insufficient number of viable proposals for persons living with HIV or AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineer-



DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1	ing, legal	services	and financial	services and	may be	provided by
2	individuals	and not-for	r-profit or bus	siness corpor	ations	(270820G5)
3	(52309)	5,000,000 .			. (re.	\$5,000,000)

DEPARTMENT OF FINANCIAL SERVICES

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 0 58,252,000
7 8	All Funds 0 58,252,000 ==================================
9	IT MODERNIZATION (CCP)
10 11 12	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Financial Services IT Modernization Fund
13 14 15 16 17 18 19 20	By chapter 54, section 1, of the laws of 2024: For services and expenses, and costs associated with an information technology modernization project, including the payment of liabilities incurred prior to April 1, 2024. Funds from the assessments to defray operating expenses authorized by Section 206 of Financial Services Law may be transferred into the financial services IT modernization fund (FSIT2408) (32449)

OFFICE OF GENERAL SERVICES

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 508,897,000 1,052,394,000
7 8	All Funds
9 10	DESIGN AND CONSTRUCTION SUPERVISION (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Preparation of Plans Purpose
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2025, providing that moneys hereby appropriated shall be available to the office net of disallowances, refunds, rebates, reimbursements,
34 35 36	and credits (05062530) (81088)
37 38 39	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
40 41 42 43 44	For the maintenance and operation of various facilities and systems including personal services, nonpersonal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary,



OFFICE OF GENERAL SERVICES

1 2 3 4	all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (05FM25MO) (81107) 92,650,000
5 6	FLOOD RECOVERY (CCP)
7 8 9	Capital Projects Funds - Other Capital Projects Fund - 30000 Flood Recovery Purpose
10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29	For services and expenses associated with repairing, restoring, or replacing state- owned structures and their contents in accordance with section 203-a of the exec- utive law. Notwithstanding any other provision of the law to the contrary, the office of general services in consultation with the division of homeland security and emergency services shall, upon approval of the budget director, suballocate or transfer the funding appropriated herein to any other state department or agency maintaining or in control of such state-owned structures and their contents in an amount not less than the limits of coverage that would be applicable if such state-owned structures and their contents had been covered by standard flood insurance policies, as defined in 44 CFR 59.1 (05FR25FR) (26245)
30 31 32	MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)
33 34 35	Capital Projects Funds - Other Capital Projects Fund - 30000 Energy Conservation Purpose
36 37 38 39 40	For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2025 (05132505) (81036)
41 42 43	Capital Projects Funds - Other Capital Projects Fund - 30000 Health and Safety Purpose



OFFICE OF GENERAL SERVICES

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1 For payment of the cost of demolition,
     alterations and improvements for health
     and safety to existing facilities, includ-
3
     ing the payment of liabilities incurred
4
     prior to April 1, 2025 (05072501) (81028) .... 9,250,000
 6
     Capital Projects Funds - Other
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     Capital Projects Fund - 30000
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     Preservation of Facilities Purpose
   For payment of the cost of alterations and
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     improvements and minor rehabilitation and
     improvements for the
11
                            preservation of
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     existing facilities, including the payment
13
     of liabilities incurred prior to April 1,
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     2025 (05012503) (81010) ...... 15,952,000
15
   For payment of the costs of alterations,
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     improvements and rehabilitation for the
17
     preservation of
                        various facilities
18
     throughout the
                       state, including the
19
     payment of liabilities incurred prior to
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     April 1, 2025 (05NR2503) (26217) ...... 228,045,000
21
   For payment of the cost of alterations,
22
     improvements and rehabilitation, including
23
     design, consultants, furniture, moving,
     and technology, for the preservation of
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     various facilities throughout the state,
     including
26
                     payment of liabilities
                 the
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     incurred prior to April 1, 2025.
28 Notwithstanding any provision of law, rule
29
     or regulation to the contrary, of the
     amounts appropriated herein, $25,000,000
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     may be made available for expenses that
32
     will result in the reduction of vacant and
33
     underutilized space within buildings owned
34
     and leased by the office of general
35
     services. The office of general services
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     shall submit a utilization plan to the
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     division of the budget and no expenditures
38
     may be made from this appropriation until
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     the plan has been approved by the division
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     of the budget (050S2503) (26247) ..... 25,000,000
   The sum of $25,000,000 is hereby appropri-
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           for plans, design, construction,
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     ated
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     renovation, administration, and other
     costs incurred for buildings, structures,
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45
     and various facilities within the City of
46
     Albany. Funds appropriated herein shall be
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     for, including but not limited to, the
48
     acquisition of real property, preparation
          plans, design, construction, reno-
49
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OFFICE OF GENERAL SERVICES

1 2	vation, administration, and other costs incidental thereto (05CA2503) 25,000,000
3 4 5	Capital Projects Funds - Other Capital Projects Fund - 30000 Preventive Maintenance Purpose
6 7 8 9 10 11 12	For preventive maintenance on state facilities including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2025 (050925PM) (26224)
13 14	SUSTAINABILITY (CCP)
	Capital Projects Funds - Other Capital Projects Fund - 30000 Energy Conservation Purpose

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Preparation of Plans Purpose

5 By chapter 54, section 1, of the laws of 2024:

6 For payment to the design and construction management account of the 7 centralized services fund of the New York state office of general 8 services for the purpose of preparation and review of plans, spec-9 ifications, estimates, services, construction management and super-10 vision, inspection, studies, appraisals, surveys, testing and envi-11 ronmental impact statements, value engineering, life cycle costing, 12 or, for the costs of consultant services to perform said purposes to 13 be used for the rehabilitation, erection, construction, recon-14 struction, alteration, or improvement of new or existing facilities 15 or programs, including the payment of liabilities incurred prior to 16 April 1, 2024, providing that moneys hereby appropriated shall be 17 available to the office net of disallowances, refunds, rebates, 18 19 16,000,000 (re. \$11,758,000)

20 By chapter 54, section 1, of the laws of 2023:

21 For payment to the design and construction management account of the centralized services fund of the New York state office of general 22 23 services for the purpose of preparation and review of plans, 24 ifications, estimates, services, construction management and super-25 vision, inspection, studies, appraisals, surveys, testing and envi-26 ronmental impact statements, value engineering, life cycle costing, 27 or, for the costs of consultant services to perform said purposes to 28 be used for the rehabilitation, erection, construction, recon-29 struction, alteration, or improvement of new or existing facilities 30 or programs, including the payment of liabilities incurred prior to 31 April 1, 2023, providing that moneys hereby appropriated shall be 32 available to the office net of disallowances, refunds, rebates, 33 reimbursements, and credits (05062330) (81088) 34 15,000,000 (re. \$7,761,000)

By chapter 54, section 1, of the laws of 2022:

35

36 For payment to the design and construction management account of the 37 centralized services fund of the New York state office of general 38 services for the purpose of preparation and review of plans, spec-39 ifications, estimates, services, construction management and super-40 vision, inspection, studies, appraisals, surveys, testing and envi-41 ronmental impact statements, value engineering, life cycle costing, 42 or, for the costs of consultant services to perform said purposes to 43 be used for the rehabilitation, erection, construction, recon-44 struction, alteration, or improvement of new or existing facilities 45 or programs, including the payment of liabilities incurred prior to April 1, 2022, providing that moneys hereby appropriated shall be 46 available to the office net of disallowances, refunds, rebates, 47



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OFFICE OF GENERAL SERVICES

1 2	reimbursements, and credits (05062230) (81088) (re. \$4,946,000)
3	By chapter 55, section 1, of the laws of 2016:
4	For payment of a marketing and redevelopment study concerning the most
5	appropriate uses of the J N Adam developmental center (the center),
6	located in the town of Perrysburg, county of Cattaraugus, and an
7	
	analysis of the historic significance of the buildings comprising
8	the center, in consultation with the commissioner of the office for
9	people with developmental disabilities, the empire state development
10	corporation, the office of parks, recreation and historic preserva-
11	tion, and the department of environmental conservation. Copies of
12	such study and analysis shall be provided to the governor, temporary
13	president of the senate, the speaker of the assembly, and state and
14	local officials representing the county of Cattaraugus, town of
15	Perrysburg, and city of Buffalo (05JN1630) (26206)
16	235,000 (re. \$220,000)
17	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
18	Capital Projects Funds - Other
19	Capital Projects Fund - 30000
20	Maintenance and Operations Purpose
21	By chapter 54, section 1, of the laws of 2024:
22	For the maintenance and operation of various facilities and systems
23	including personal services, nonpersonal services, fringe benefits
24	and indirect costs. Notwithstanding any other law to the contrary,
25	all or a portion of the funds appropriated herein may be suballo-
26	cated or transferred to any department, agency, or public authority
27	(05FM24MO) (81107) 85,397,000 (re. \$70,886,000)
28	By chapter 54, section 1, of the laws of 2023:
29	For the maintenance and operation of various facilities and systems
30	including personal services, nonpersonal services, fringe benefits
31	and indirect costs. Notwithstanding any other law to the contrary,
32	all or a portion of the funds appropriated herein may be suballo-
33	cated or transferred to any department, agency, or public authority
34	(05FM23MO) (81107) 83,739,000 (re. \$8,845,000)
34	(USFM2SMO) (01107) 03,733,000 (1e. \$0,043,000)
35	By chapter 54, section 1, of the laws of 2022, as amended by chapter 54,
36	section 1, of the laws of 2024:
37	For the maintenance and operation of various facilities and systems
38	including personal services, nonpersonal services, fringe benefits
39	and indirect costs. Notwithstanding any other law to the contrary,
40	all or a portion of the funds appropriated herein may be suballo-
41	cated or transferred to any department, agency, or public authority
42	(05FM22MO) (81107) 72,605,000 (re. \$13,776,000)
43	FLOOD RECOVERY (CCP)
11	Capital Projects Funds - Other

- 4
- Capital Projects Funds Other 44



OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

- 1 Capital Projects Fund 30000 2 Flood Recovery Purpose
- 3 By chapter 54, section 1, of the laws of 2024: For services and expenses associated with repairing, restoring, or 4 5 replacing state-owned structures and their contents in accordance 6 with section 203-a of the executive law. Notwithstanding any other 7 provision of the law to the contrary, the office of general services 8 in consultation with the division of homeland security and emergency 9 services shall, upon approval of the budget director, suballocate or 10 transfer the funding appropriated herein to any other state depart-11 ment or agency maintaining or in control of such state-owned struc-12 tures and their contents in an amount not less than the limits of 13 coverage that would be applicable if such state-owned structures and their contents had been covered by standard flood insurance poli-14
- 17 By chapter 54, section 1, of the laws of 2023, as amended by chapter 54, section 1, of the laws of 2024:

cies, as defined in 44 CFR 59.1 (05FR24FR) (26245)

15,000,000 (re. \$15,000,000)

- 19 For services and expenses associated with repairing, restoring, 20 replacing state-owned structures and their contents in accordance 21 with section 203-a of the executive law. Notwithstanding any other 22 provision of the law to the contrary, the office of general services 23 in consultation with the division of homeland security and emergency 24 services shall, upon approval of the budget director, suballocate or 25 transfer the funding appropriated herein to any other state depart-26 ment or agency maintaining or in control of such state-owned struc-27 tures and their contents in an amount not less than the limits of 28 coverage that would be applicable if such state-owned structures and 29 their contents had been covered by standard flood insurance policies, as defined in 44 CFR 59.1 (05FR23FR) (26245) 30 31 15,000,000 (re. \$15,000,000)
- 32 By chapter 54, section 1, of the laws of 2022:

15

16

- 33 For services and expenses associated with repairing, restoring, or 34 replacing state-owned structures and their contents in accordance 35 with section 203-a of the executive law. Notwithstanding any other 36 provision of the law to the contrary, the office of general services 37 in consultation with the division of homeland security and emergency 38 services shall, upon approval of the budget director, suballocate or 39 transfer the funding appropriated herein to any other state depart-40 ment or agency maintaining or in control of such state-owned structures and their contents in an amount not less than the limits of 41 42 coverage that would be applicable if such state-owned structures and 43 their contents had been covered by standard flood insurance poli-44 cies, as defined in 44 CFR 59.1 (05FR22FR) (26245) 45 15,000,000 (re. \$15,000,000)
- 46 By chapter 54, section 1, of the laws of 2021:
- For services and expenses associated with repairing, restoring, or replacing state-owned structures and their contents in accordance



OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 with section 203-a of the executive law. Notwithstanding any other provision of the law to the contrary, the office of general services 3 in consultation with the division of homeland security and emergency 4 services shall, upon approval of the budget director, suballocate or 5 transfer the funding appropriated herein to any other state depart-6 ment or agency maintaining or in control of such state-owned struc-7 tures and their contents in an amount not less than the limits of 8 coverage that would be applicable if such state-owned structures and 9 their contents had been covered by standard flood insurance poli-10 cies, as defined in 44 CFR 59.1 (05FR21FR) (26245) 11 15,000,000 (re. \$15,000,000) 12 By chapter 54, section 1, of the laws of 2020: 13 For services and expenses associated with repairing, restoring, or 14 replacing state-owned structures and their contents in accordance 15 with section 203-A of the executive law. Notwithstanding any other 16 provision of the law to the contrary, the office of general services 17 in consultation with the division of homeland security and emergency 18 services shall, upon approval of the budget director, suballocate or 19 transfer the funding appropriated herein to any other state depart-20 ment or agency maintaining or in control of such state-owned struc-21 tures and their contents in an amount not less than the limits of 22 coverage that would be applicable if such state-owned structures and 23 their contents had been covered by standard flood insurance policies, as defined in 44 CFR 59.1 (05FR20FR) (26245) 24 25 15,000,000 (re. \$15,000,000) 26 By chapter 54, section 1, of the laws of 2019: 27 For services and expenses associated with repairing, restoring, or 28 replacing state-owned structures and their contents in accordance 29 with section 203-A of the executive law. Notwithstanding any other 30 provision of the law to the contrary, the office of general services 31 in consultation with the division of homeland security and emergency 32 services shall, upon approval of the budget director, suballocate or 33 transfer the funding appropriated herein to any other state depart-34 ment or agency maintaining or in control of such state-owned struc-35 tures and their contents in an amount not less than the limits of 36 coverage that would be applicable if such state-owned structures and 37 their contents had been covered by standard flood insurance policies, as defined in 44 CFR 59.1 (05FR19FR) (26245) 38 39 15,000,000 (re. \$15,000,000) By chapter 54, section 1, of the laws of 2018: 40 For services and expenses associated with repairing, restoring, or 41 42 replacing state-owned structures and their contents in accordance 43 with section 203-A of the executive law. Notwithstanding any other 44 provision of the law to the contrary, the office of general services 45 in consultation with the division of homeland security and emergency 46 services shall, upon approval of the budget director, suballocate or transfer the funding appropriated herein to any other state depart-47



ment or agency maintaining or in control of such state-owned structures and their contents in an amount not less than the limits of

48

49

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 2 3 4	coverage that would be applicable if such state-owned structures and their contents had been covered by standard flood insurance policies, as defined in 44 CFR 59.1 (05FR18FR) (26245)
5 6 7 8 9 10 11 12 13 14 15 16	By chapter 54, section 1, of the laws of 2017: For services and expenses associated with repairing, restoring, or replacing state-owned structures and their contents in accordance with section 203-A of the executive law. Notwithstanding any other provision of the law to the contrary, the office of general services in consultation with the division of homeland security and emergency services shall, upon approval of the budget director, suballocate or transfer the funding appropriated herein to any other state department or agency maintaining or in control of such stateowned structures and their contents in an amount not less than the limits of coverage that would be applicable if such state-owned structures and their contents had been covered by standard flood insurance policies, as defined in 44 CFR 59.1 (05FR17FR) (26245)
18	15,000,000 (re. \$15,000,000)
19	MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)
20 21 22	Capital Projects Funds - Other Capital Projects Fund - 30000 Economic Development Purpose
23 24 25 26 27 28 29	By chapter 50, section 1, of the laws of 2006: For services and expenses related to the redevelopment of the Governor Averell Harriman State Office Building Campus, including the costs of demolition and site preparation, and for services provided by the design and construction account of the centralized services fund of the New York state office of general services (05060609) (26225) 10,000,000
30 31 32	Capital Projects Funds - Other Capital Projects Fund - 30000 Energy Conservation Purpose
31	Capital Projects Fund - 30000
31 32 33 34 35 36	Capital Projects Fund - 30000 Energy Conservation Purpose By chapter 54, section 1, of the laws of 2024: For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2024 (05132405) (81036)

43 By chapter 54, section 1, of the laws of 2022:



OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 2 3 4	For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2022 (05132205) (81036)
5 6 7 8 9 10 11 12 13	By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2019: For services and expenses related to the design and construction of a microgrid and/or an efficient energy system, to operate to the extent possible on renewable energy to provide heating, cooling, and/or electricity for the Empire State Plaza Complex and the design and construction of other energy-efficient initiatives for the Empire State Plaza Complex, including the payment of liabilities incurred prior to April 1, 2017 (05CG1705) (26246)
15 16 17	Capital Projects Funds - Other Capital Projects Fund - 30000 Health and Safety Purpose
18 19 20 21 22	By chapter 54, section 1, of the laws of 2024: For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2024 (05072401) (81028) 9,750,000
23 24 25 26 27	By chapter 54, section 1, of the laws of 2023: For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2023 (05072301) (81028) 11,000,000
28 29 30 31 32	By chapter 54, section 1, of the laws of 2022: For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2022 (05072201) (81028) 7,040,000
33 34 35 36 37	By chapter 54, section 1, of the laws of 2021: For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2021 (05072101) (81028) 7,600,000
38 39 40 41 42	By chapter 54, section 1, of the laws of 2020: For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2020 (05072001) (81028) 4,000,000
43	By chapter 54 section 1 of the laws of 2019.

43 By chapter 54, section 1, of the laws of 2019:



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```
For payment of the cost of demolition, alterations and improvements
1
       for health and safety to existing facilities, including the payment
 2
       of liabilities incurred prior to April 1, 2019 (05071901) (81028)
3
4
       ... 7,800,000 ..... (re. $1,691,000)
5
   By chapter 54, section 1, of the laws of 2018:
6
     For payment of the cost of demolition, alterations and improvements
7
       for health and safety to existing facilities, including the payment
8
       of liabilities incurred prior to April 1, 2018 (05071801) (81028)
9
       ... 12,400,000 ..... (re. $1,419,000)
10
     Capital Projects Funds - Other
11
     Capital Projects Fund - 30000
12
     New Facilities Purpose
   By chapter 50, section 1, of the laws of 2009:
13
14
     For services and expenses related to the design and construction of
15
       state facilities, including payment of liabilities incurred prior to
16
       April 1, 2009. Amounts appropriated herein may be transferred from
17
       this appropriation to any other capital projects appropriation made
       to any other state department or agency, for the purpose of
18
19
       constructing a facility that will benefit multiple state agencies
20
       (05AA0907) (26223) ... 10,000,000 ...... (re. $10,000,000)
21
   By chapter 50, section 1, of the laws of 2008:
22
     For services and expenses related to the design and construction of
23
       state facilities, including payment of liabilities incurred prior to
24
       April 1, 2008. Amounts appropriated herein may be transferred from
25
       this appropriation to any other capital projects appropriation made
26
       to any other state department or agency, for the purpose of
27
       constructing a facility that will benefit multiple state agencies
       (05AA0807) (26223) ... 10,000,000 ................. (re. $10,000,000)
28
29
   By chapter 50, section 1, of the laws of 2007:
30
     For services and expenses related to the design and construction of
31
       state facilities, including payment of liabilities incurred prior to
32
       April 1, 2007. Notwithstanding section 51 of the state finance law,
33
       funds may be transferred from this appropriation to any other capi-
34
       tal projects appropriation made to a state department or agency, for
35
       the purpose of constructing a facility that will benefit multiple
36
       state agencies (05AA0707) (26223) ......
37
       10,000,000 ..... (re. $9,000,000)
38
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
39
40
     Preservation of Facilities Purpose
   By chapter 54, section 1, of the laws of 2024:
41
     For payment of the cost of alterations and improvements and minor
42
       rehabilitation and improvements for the preservation of existing
43
44
       facilities, including the payment of liabilities incurred prior to
```



OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
1
      36,300,000 ..... (re. $35,966,000)
2
3
     For payment of the costs of alterations, improvements and rehabili-
4
      tation for the preservation of various facilities throughout the
5
       state, including the payment of liabilities incurred prior to April
6
      1, 2024 (05NR2403) (26217) ... 9,800,000 ...... (re. $9,800,000)
     For payment of the cost of alterations, improvements and rehabili-
7
      tation, including design, consultants, furniture, moving, and tech-
8
9
      nology, for the preservation of various facilities throughout the
10
      state, including the payment of liabilities incurred prior to April
11
       1, 2024.
12
     Notwithstanding any provision of law, rule or regulation to the
      contrary, of the amounts appropriated herein, $25,000,000 may be
13
14
      made available for expenses that will result in the reduction of
15
      vacant and underutilized space within buildings owned and leased by
16
      the office of general services. The office of general services shall
17
      submit a utilization plan to the division of the budget and no
18
      expenditures may be made from this appropriation until the plan has
19
      been approved by the division of the budget (050S2403) (26247) .....
20
      25,000,000 ...... (re. $25,000,000)
21
   By chapter 54, section 1, of the laws of 2023:
22
     For payment of the cost of alterations and improvements and minor
      rehabilitation and improvements for the preservation of existing
23
      facilities, including the payment of liabilities incurred prior to
24
25
      26
      24,300,000 ..... (re. $20,924,000)
27
     For payment of the costs of alterations, improvements and rehabili-
28
      tation for the preservation of various facilities throughout the
29
      state, including the payment of liabilities incurred prior to April
30
      31
      25,600,000 ..... (re. $25,600,000)
     For payment of the cost of alterations, improvements and rehabili-
32
      tation, including design, consultants, furniture, moving, and tech-
33
34
      nology, for the preservation of various facilities throughout the
35
      state, including the payment of liabilities incurred prior to April
36
      1, 2023.
37
     Notwithstanding any provision of law, rule or regulation to the
      contrary, of the amounts appropriated herein, $25,000,000 may be
38
      made available for expenses that will result in the reduction of
39
40
      vacant and underutilized space within buildings owned and leased by
41
      the office of general services. The office of general services shall
42
      submit a utilization plan to the division of the budget and no
43
      expenditures may be made from this appropriation until the plan has
44
      been approved by the division of the budget (050S2303) (26247) .....
45
      25,000,000 ...... (re. $23,037,000)
46
     For payment of the cost of alterations and improvements and mainte-
47
      nance rehabilitation for the Legislative Library (05142303) (26249)
48
       ... 3,000,000 ..... (re. $3,000,000)
```

49 By chapter 54, section 1, of the laws of 2022:



OFFICE OF GENERAL SERVICES

```
1
     For payment of the cost of alterations and improvements and minor
 2
       rehabilitation and improvements for the preservation of existing
       facilities, including the payment of liabilities incurred prior to
3
4
       April 1, 2022 (05012203) (81010) .......
 5
       20,320,000 ..... (re. $15,931,000)
6
     For payment of the costs of alterations, improvements and rehabili-
7
       tation for the preservation of various facilities throughout the
8
       state, including the payment of liabilities incurred prior to April
9
       1, 2022 (05NR2203) (26217) ... 63,660,000 ...... (re. $49,777,000)
10
     For payment of the cost of alterations, improvements and rehabili-
11
       tation, including design, consultants, furniture, moving, and tech-
12
       nology, for the preservation of various facilities throughout the
13
              including the payment of liabilities incurred prior to April
       state,
14
       1, 2022.
15
     Notwithstanding any provision of law, rule or regulation to the
16
       contrary, of the amounts appropriated herein, $25,000,000 may be
17
       made available for expenses that will result in the reduction of
18
       vacant and underutilized space within buildings owned and leased by
19
       the office of general services. The office of general services shall
       submit a utilization plan to the division of the budget and no
20
21
       expenditures may be made from this appropriation until the plan has
22
       been approved by the division of the budget (050S2203) (26247) .....
23
       25,000,000 ..... (re. $6,545,000)
24
     For payment of the cost of alterations, improvements and rehabili-
       tation, including design, consultants, furniture, moving, and tech-
25
       nology, for the preservation of various facilities in the Empire
26
27
       State plaza, including the payment of liabilities incurred prior to
28
       29
       175,500,000 ...... (re. $153,303,000)
30
     For payment of the cost of alterations and improvements and mainte-
31
       nance rehabilitation for the Legislative Library (05142203) (26249)
32
       ... 3,000,000 ..... (re. $2,991,000)
33
   By chapter 54, section 1, of the laws of 2021:
34
     For payment of the cost of alterations and improvements and minor
35
       rehabilitation and improvements for the preservation of existing
36
       facilities, including the payment of liabilities incurred prior to
37
       April 1, 2021 (05012103) (81010) ......
38
       28,600,000 ...... (re. $19,914,000)
39
     For payment of the costs of alterations, improvements and rehabili-
40
       tation for the preservation of various facilities throughout the
41
              including the payment of liabilities incurred prior to April
42
       1, 2021 (05NR2103) (26217) ... 17,400,000 ...... (re. $3,951,000)
     For payment of the cost of alterations, improvements and rehabilitation, including design, consultants, furniture, moving, and tech-
43
44
45
       nology, for the preservation of various facilities throughout the
46
       state, including the payment of liabilities incurred prior to April
47
       1, 2021.
     Notwithstanding any provision of law, rule or regulation to the
48
49
       contrary, of the amounts appropriated herein, $25,000,000 may be
       made available for expenses that will result in the reduction of
50
51
       vacant and underutilized space within buildings owned and leased by
```



OFFICE OF GENERAL SERVICES

1 2 3 4 5	the office of general services. The office of general services shall submit a utilization plan to the division of the budget and no expenditures may be made from this appropriation until the plan has been approved by the division of the budget (050S2103) (26247) 50,000,000
6 7 8 9 10 11 12 13 14 15 16 17	By chapter 54, section 1, of the laws of 2020: For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2020 (05012003) (81010)
19 20 21 22 23 24 25 26 27 28 29	state, including the payment of liabilities incurred prior to April 1, 2020. Notwithstanding any provision of law, rule or regulation to the contrary, of the amounts appropriated herein, \$25,000,000 may be made available for expenses that will result in the reduction of vacant and underutilized space within buildings owned and leased by the office of general services. The office of general services shall submit a utilization plan to the division of the budget and no expenditures may be made from this appropriation until the plan has been approved by the division of the budget (050S2003) (26247) 50,000,000
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	By chapter 54, section 1, of the laws of 2019: For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2019 (05011903) (81010)
45 46 47 48 49 50	Notwithstanding any provision of law, rule or regulation to the contrary, of the amounts appropriated herein, \$25,000,000 may be made available for expenses that will result in the reduction of vacant and underutilized space within buildings owned and leased by the office of general services. The office of general services shall submit a utilization plan to the division of the budget and no



OFFICE OF GENERAL SERVICES

1 2 3	expenditures may be made from this appropriation until the plan has been approved by the division of the budget (050S1903) (26247) 50,000,000
4 5 6 7 8	By chapter 54, section 1, of the laws of 2018: For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2018 (05011803) (81010)
9 10 11	25,500,000
12 13 14	office building (05AR1803) (26207)
15 16 17	nance rehabilitation for the state capitol and the legislative office building (05SR1803) (26210)
18 19 20 21	For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2018 (05NR1803) (26217) 26,100,000 (re. \$10,656,000)
22	By chapter 54, section 1, of the laws of 2017:
23 24 25	For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to
26 27 28	April 1, 2017 (05011703) (81010)
29 30 31	tation for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2017 (05NR1703) (26217) 32,600,000 (re. \$8,364,000)
32 33 34	By chapter 55, section 1, of the laws of 2016: For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing
35 36 37	facilities, including the payment of liabilities incurred prior to April 1, 2016 (05011603) (81010) (re. \$8,950,000)
38 39 40	For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state capitol building, including the payment of liabilities incurred prior to April 1, 2016
41 42 43	(05CR1603) (26216) 200,000
44 45	state, including the payment of liabilities incurred prior to April 1, 2016 (05NR1603) (26217) 14,000,000 (re. \$2,800,000)
46 47 48	By chapter 54, section 1, of the laws of 2015: For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing



OFFICE OF GENERAL SERVICES

1	facilities, including the payment of liabilities incurred prior to
2	April 1, 2015 (05031503) (81010) 42,720,000 (re. \$7,184,000)
3	For payment of the costs of alterations, improvements and rehabili-
4	tation for the preservation of the state capitol building, including
5	the payment of liabilities incurred prior to April 1, 2015
6	(05CR1503) (26216) 200,000
7	For payment of the cost of design and related services, demolition,
8	alterations, improvements, and rehabilitation at the Harriman state
9	office campus, including the payment of liabilities incurred prior
10	to April 1,2015 (05HC1503) (26203)
11	152,000,000 (re. \$40,757,000)
12	By chapter 54 cection 1 of the laws of 2014.
13	By chapter 54, section 1, of the laws of 2014: For payment of the costs of alterations, improvements and rehabili-
13 14	tation for the preservation of the state capitol building, including
15	the payment of liabilities incurred prior to April 1, 2014
16	(05CR1403) (26216) 200,000 (re. \$200,000)
10	(USCRI4US) (20210) 200,000 (IE. \$200,000)
17	By chapter 53, section 1, of the laws of 2014, as amended by chapter 55,
18	section 1, of the laws of 2016:
19	For services and expenses of the correctional officers' memorial fund
20	established pursuant to chapter 55 of the laws of 2014. Funds herein
21	shall be for the construction of such correctional officers' memori-
22	al on the New York state empire state plaza (05CM1403) (39706)
23	300,000 (re. \$30,000)
2.4	Dr. shorter 54 gostion 1 of the laws of 2012.
24	By chapter 54, section 1, of the laws of 2013:
25	For payment of the costs of alterations, improvements and rehabili-
25 26	For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state capitol building, including
25 26 27	For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state capitol building, including the payment of liabilities incurred prior to April 1, 2013
25 26	For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state capitol building, including
25 26 27 28	For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state capitol building, including the payment of liabilities incurred prior to April 1, 2013 (05CR1303) (26216) 10,000,000 (re. \$10,000,000)
25 26 27 28	For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state capitol building, including the payment of liabilities incurred prior to April 1, 2013 (05CR1303) (26216) 10,000,000
25 26 27 28 29 30	For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state capitol building, including the payment of liabilities incurred prior to April 1, 2013 (05CR1303) (26216) 10,000,000
25 26 27 28 29 30 31	For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state capitol building, including the payment of liabilities incurred prior to April 1, 2013 (05CR1303) (26216) 10,000,000
25 26 27 28 29 30	For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state capitol building, including the payment of liabilities incurred prior to April 1, 2013 (05CR1303) (26216) 10,000,000
25 26 27 28 29 30 31	For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state capitol building, including the payment of liabilities incurred prior to April 1, 2013 (05CR1303) (26216) 10,000,000
25 26 27 28 29 30 31 32	For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state capitol building, including the payment of liabilities incurred prior to April 1, 2013 (05CR1303) (26216) 10,000,000
25 26 27 28 29 30 31 32	For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state capitol building, including the payment of liabilities incurred prior to April 1, 2013 (05CR1303) (26216) 10,000,000
25 26 27 28 29 30 31 32 33 34 35	For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state capitol building, including the payment of liabilities incurred prior to April 1, 2013 (05CR1303) (26216) 10,000,000
25 26 27 28 29 30 31 32	For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state capitol building, including the payment of liabilities incurred prior to April 1, 2013 (05CR1303) (26216) 10,000,000
25 26 27 28 29 30 31 32 33 34 35	For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state capitol building, including the payment of liabilities incurred prior to April 1, 2013 (05CR1303) (26216) 10,000,000
25 26 27 28 29 30 31 32 33 34 35 36	For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state capitol building, including the payment of liabilities incurred prior to April 1, 2013 (05CR1303) (26216) 10,000,000
25 26 27 28 29 30 31 32 33 34 35 36	For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state capitol building, including the payment of liabilities incurred prior to April 1, 2013 (05CR1303) (26216) 10,000,000
25 26 27 28 29 30 31 32 33 34 35 36	For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state capitol building, including the payment of liabilities incurred prior to April 1, 2013 (05CR1303) (26216) 10,000,000
25 26 27 28 29 30 31 32 33 34 35 36	For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state capitol building, including the payment of liabilities incurred prior to April 1, 2013 (05CR1303) (26216) 10,000,000
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state capitol building, including the payment of liabilities incurred prior to April 1, 2013 (05CR1303) (26216) 10,000,000
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state capitol building, including the payment of liabilities incurred prior to April 1, 2013 (05CR1303) (26216) 10,000,000
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state capitol building, including the payment of liabilities incurred prior to April 1, 2013 (05CR1303) (26216) 10,000,000



OFFICE OF GENERAL SERVICES

1 2 3	By chapter 50, section 1, of the laws of 2008: For the payment of the costs of alterations, improvement and rehabilitation for the preservation of Hearing Room C located in the Legis-
4 5	lative Office Building (05LC0803) (26219) (re. \$137,000)
6	By chapter 50, section 1, of the laws of 2006:
7	For payment of the costs of alterations, improvements and rehabili-
8	tation for the preservation of Hearing Rooms B and C located in the
9	Legislative Office Building (05LL0603) (26221)
10	1,645,000 (re. \$99,000)
11	For payment of the state's share of costs of alterations and improve-
12	ments for preservation of facilities at the Binghamton Governmental
13 14	Complex, including but not limited to repair and rehabilitation of parking garage facilities. The state's share of such costs shall be
15	determined pursuant to a written tripartite agreement between the
16	state of New York, Broome County, and the city of Binghamton. All or
17	part of this amount may be used for payment to the design and
18	construction management account of the centralized services fund of
19	the New York state office of general services for services rendered
20	(05BP0603) (26222) 6,200,000 (re. \$1,160,000)
21	Advance for costs of alterations and improvements for preservation of
22	facilities at the Binghamton Governmental Complex, including but not
23	limited to repair and rehabilitation of parking garage facilities.
24	All or part of this amount may be used for payment to the design and
25	construction management account of the centralized services fund of
26 27	the New York state office of general services for services rendered. No portion of this appropriation shall be available until the divi-
28	sion of the budget has reviewed and approved a repayment agreement
29	with the city of Binghamton and Broome county. Such agreement, at
30	the minimum, shall provide for reimbursement to the state by the
31	city of Binghamton and Broome county for their respective shares of
32	all design and construction disbursements (05BL0603) (26230)
33	5,800,000 (re. \$59,000)
34	Capital Projects Funds - Other
35	Capital Projects Fund - 30000
36	Preventive Maintenance Purpose
37	By chapter 54, section 1, of the laws of 2024:
38	For preventive maintenance on state facilities including personal
39	services, nonpersonal services, fringe benefits and the contractual
40	services provided by private firms, including the payment of liabil-
41	ities incurred prior to April 1, 2024 (050924PM) (26224)
42	36,000,000 (re. \$32,562,000)
43	By chapter 54, section 1, of the laws of 2023:
44	For preventive maintenance on state facilities including personal
45	services, nonpersonal services, fringe benefits and the contractual
46	services provided by private firms, including the payment of liabil-
47	ities incurred prior to April 1, 2023 (050923PM) (26224)
48	35,600,000 (re. \$6,920,000)



OFFICE OF GENERAL SERVICES

1	By chapter 54, section 1, of the laws of 2022:
2	For preventive maintenance on state facilities including personal
3	services, nonpersonal services, fringe benefits and the contractual
4	services provided by private firms, including the payment of liabil-
5	ities incurred prior to April 1, 2022 (050922PM) (26224)
6	26,280,000
7	SUSTAINABILITY (CCP)
8	Capital Projects Funds - Other
9	Capital Projects Fund - 30000
10	Energy Conservation Purpose
10	Energy Conservation Fulpose
11	By chapter 54, section 1, of the laws of 2024:
12	For services and expenses related to the conversion of light duty
13	vehicles in the New York state fleet to electric vehicles (05602405)
14	(26248) 17,000,000 (re. \$17,000,000)
14	(20240) 17,000,000 (1e. \$17,000,000)
15	By chapter 54, section 1, of the laws of 2023:
16	For services and expenses related to the conversion of light duty
17	vehicles in the New York state fleet to electric vehicles (05602305)
18	(26248) 17,000,000 (re. \$17,000,000)
19	(26248) 17,000,000 (re. \$17,000,000)
19	By chapter 54, section 1, of the laws of 2022:
20	
	For services and expenses related to the conversion of light duty
21	vehicles in the New York state fleet to electric vehicles (05602205)
22	(26248) 17,000,000 (re. \$15,687,000)
22	Conital Business Bunda Other
23	Capital Projects Funds - Other
24	Capital Projects Fund - 30000
25	Sustainability Purpose
2.0	Dr. shorter EO gostion 1 of the laws of 2000
26	By chapter 50, section 1, of the laws of 2009:
27	For payments on sustainability projects at various facilities through-
28	out the State, including the payment of liabilities incurred prior
29	to April 1, 2009 (050109SU) (26226)
30	13,300,000 (re. \$10,343,000)



DEPARTMENT OF HEALTH

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6 7	Capital Projects Funds - Other 1,184,904,000 5,419,896,000 Capital Projects Funds - Federal 322,500,000 1,082,874,000
8 9	All Funds
10 11	ALL PAYERS CLAIMS DATABASE (CCP)
12 13 14	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
15 16 17 18 19 20 21 22 23 24 25 26 27 28 29	For grants, services and expenses related to the establishment, support, and administration of an all payers claim database, including but not limited to technology, equipment, software, personal service, fringe benefits, and indirect costs. For purposes of the program, all such activities are deemed to constitute a capital expenditure. No expenditures related to this appropriation shall be made without a plan, prepared by the commissioner of health and approved by the director of the budget, detailing sufficient resources are available to support such expenditures (12AP2508) (26624)
30 31	FACILITIES MAINTENANCE AND OPERATIONS (CCP) 9,000,000
32 33 34	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
35 36 37 38 39 40 41 42 43	For the maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (12FM25MO) (81107)



DEPARTMENT OF HEALTH

1 2	IT INITIATIVES PROGRAM (CCP)
3	Capital Projects Funds - Other
4	Miscellaneous Capital Projects Fund
5	Health Care IT Capital Account - 32216
6	Program Improvement/Change Purpose
7	For services and expenses related to infor-
8	mation technology projects undertaken by
9	the department of health, including the
10	payment of liabilities incurred prior to
11	April 1, 2025 pursuant to a plan that
12	addresses information technology security
13	and data management, prepared by the
14	department of health, developed in consul-
15	tation with the office of information
16	technology services, and approved by the
17 18	director of the budget. Upon the request of the commissioner of the department of
19	health and approval of the director of the
20	division of the budget, all or a portion
21	of the funds appropriated hereby may be
22	suballocated or transferred to the office
23	of information technology services
24	(12IT2508) (51919) 10,000,000
_	
25	
	LABORATORIES AND RESEARCH (CCP)
25	
25 26	LABORATORIES AND RESEARCH (CCP)
25 26 27	LABORATORIES AND RESEARCH (CCP)
25 26 27 28	LABORATORIES AND RESEARCH (CCP)
25 26 27 28 29 30 31	LABORATORIES AND RESEARCH (CCP)
25 26 27 28 29 30 31 32	LABORATORIES AND RESEARCH (CCP)
25 26 27 28 29 30 31 32 33	LABORATORIES AND RESEARCH (CCP)
25 26 27 28 29 30 31 32 33 34	LABORATORIES AND RESEARCH (CCP)
25 26 27 28 29 30 31 32 33 34 35	LABORATORIES AND RESEARCH (CCP)
25 26 27 28 29 30 31 32 33 34 35 36	LABORATORIES AND RESEARCH (CCP)
25 26 27 28 29 30 31 32 33 34 35 36 37	LABORATORIES AND RESEARCH (CCP)
25 26 27 28 29 30 31 32 33 34 35 36 37 38	LABORATORIES AND RESEARCH (CCP)
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	LABORATORIES AND RESEARCH (CCP)
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	LABORATORIES AND RESEARCH (CCP)
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose To maintain and improve existing facilities including preparation of plans, construction projects, the payment of insurance fees, and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budg- et, funds of this appropriation may be transferred to the dormitory authority of
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	LABORATORIES AND RESEARCH (CCP)



DEPARTMENT OF HEALTH

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1
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
 3
     Health Care System Improvement Purpose
   For payments and grants to support health
     care facility transformation statewide, to
 5
 6
     be made available in accordance with the
     health care safety-net transformation
 7
 8
     program established in section 2825-I of
9
     the public health law. A portion of the
10
     funds appropriated herein may be suballo-
11
     cated or transferred to any department,
12
     agency, or public authority (12SN25HE)
13
     (26668) ...... 1,000,000,000
   MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) ... 63,904,000
15
16
     Capital Projects Funds - Other
17
     Capital Projects Fund - 30000
18
     Preservation of Facilities Purpose
19
  For
          minor
                  alterations,
                                 improvements,
     construction projects, the payment
20
     insurance fees and preventive maintenance
21
     of St. Albans Nursing Home, Helen Hayes
22
23
     Hospital, Oxford Nursing Home, Batavia
24
     Nursing Home, and Montrose Nursing Home
25
     including preparation of plans and for
     payment to the design and construction
26
27
     management account of the centralized
     services fund of the New York state office
28
29
     of general services. Upon the request of
30
     the commissioner of the department of
     health and approval of the director of the
31
32
     division of the budget, funds of this
33
     appropriation may be transferred to the
34
     dormitory authority of the state of New
35
           for capital projects (12602503)
36
     (81010) ..... 12,600,000
37
   The sum of $51,304,000 is hereby appropri-
38
     ated to support capital expenses of the
39
     Roswell Park cancer institute corporation.
40
   Notwithstanding any law to the contrary, all
41
     or a portion of funds appropriated herein
     may be transferred to the Roswell Park
42
43
     cancer institute corporation, subject to a
44
     plan developed by Roswell Park cancer
45
     institute corporation, submitted to the
46
     department of health, and approved by the
     director of the budget (12RP2503) (26665) ... 51,304,000
47
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DEPARTMENT OF HEALTH

1 2	REPRODUCTIVE HEALTH CARE IMPROVEMENT PROGRAM (CCP) 15,000,000
3 4 5	Capital Projects Funds - Other Capital Projects Fund - 30000 Health Care System Improvement Purpose
6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23	For competitive grants for capital projects at reproductive health facilities, including support for infrastructure improvements, modernization and safety and security. Notwithstanding any section of law to the contrary, recipients of such grants shall be entitled to use funds awarded in accordance with this appropriation to purchase commodities, services, capital improvements and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purpose to be authorized users within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. (12SS25HE) (59096)
24 25	STATEWIDE HEALTH INFORMATION NETWORK FOR NEW YORK (CCP) 35,000,000
25	
25 26	Capital Projects Funds - Other
25 26 27	Capital Projects Funds - Other Capital Projects Fund - 30000
25 26 27 28	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
25 26 27 28 29	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose For grants, services and expenses including contracts for the New York eHealth Collaborative for the purpose of supporting and
25 26 27 28 29 30 31 32	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose For grants, services and expenses including contracts for the New York eHealth Colla- borative for the purpose of supporting and administering the statewide health infor-
25 26 27 28 29 30 31 32 33	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose For grants, services and expenses including contracts for the New York eHealth Collaborative for the purpose of supporting and administering the statewide health information network for New York, including but
25 26 27 28 29 30 31 32 33 34	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose For grants, services and expenses including contracts for the New York eHealth Collaborative for the purpose of supporting and administering the statewide health information network for New York, including but not limited to qualified entities certi-
25 26 27 28 29 30 31 32 33 34 35	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose For grants, services and expenses including contracts for the New York eHealth Colla- borative for the purpose of supporting and administering the statewide health infor- mation network for New York, including but not limited to qualified entities certi- fied by the department, technology, equip-
25 26 27 28 29 30 31 32 33 34 35 36	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose For grants, services and expenses including contracts for the New York eHealth Colla- borative for the purpose of supporting and administering the statewide health infor- mation network for New York, including but not limited to qualified entities certi- fied by the department, technology, equip- ment, software, personal service, fringe
25 26 27 28 29 30 31 32 33 34 35 36 37	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose For grants, services and expenses including contracts for the New York eHealth Colla- borative for the purpose of supporting and administering the statewide health infor- mation network for New York, including but not limited to qualified entities certi- fied by the department, technology, equip- ment, software, personal service, fringe benefits, and indirect costs. For purposes
25 26 27 28 29 30 31 32 33 34 35 36 37 38	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose For grants, services and expenses including contracts for the New York eHealth Colla- borative for the purpose of supporting and administering the statewide health infor- mation network for New York, including but not limited to qualified entities certi- fied by the department, technology, equip- ment, software, personal service, fringe benefits, and indirect costs. For purposes of the program, all such activities are
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose For grants, services and expenses including contracts for the New York eHealth Colla- borative for the purpose of supporting and administering the statewide health infor- mation network for New York, including but not limited to qualified entities certi- fied by the department, technology, equip- ment, software, personal service, fringe benefits, and indirect costs. For purposes of the program, all such activities are deemed to constitute a capital expendi-
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose For grants, services and expenses including contracts for the New York eHealth Collaborative for the purpose of supporting and administering the statewide health information network for New York, including but not limited to qualified entities certified by the department, technology, equipment, software, personal service, fringe benefits, and indirect costs. For purposes of the program, all such activities are deemed to constitute a capital expenditure. Provided, however, that two million
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose For grants, services and expenses including contracts for the New York eHealth Collaborative for the purpose of supporting and administering the statewide health information network for New York, including but not limited to qualified entities certified by the department, technology, equipment, software, personal service, fringe benefits, and indirect costs. For purposes of the program, all such activities are deemed to constitute a capital expenditure. Provided, however, that two million five hundred thousand dollars shall be
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose For grants, services and expenses including contracts for the New York eHealth Collaborative for the purpose of supporting and administering the statewide health information network for New York, including but not limited to qualified entities certified by the department, technology, equipment, software, personal service, fringe benefits, and indirect costs. For purposes of the program, all such activities are deemed to constitute a capital expenditure. Provided, however, that two million five hundred thousand dollars shall be
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose For grants, services and expenses including contracts for the New York eHealth Colla- borative for the purpose of supporting and administering the statewide health infor- mation network for New York, including but not limited to qualified entities certi- fied by the department, technology, equip- ment, software, personal service, fringe benefits, and indirect costs. For purposes of the program, all such activities are deemed to constitute a capital expendi- ture. Provided, however, that two million five hundred thousand dollars shall be used for modernizing health reporting
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose For grants, services and expenses including contracts for the New York eHealth Colla- borative for the purpose of supporting and administering the statewide health infor- mation network for New York, including but not limited to qualified entities certi- fied by the department, technology, equip- ment, software, personal service, fringe benefits, and indirect costs. For purposes of the program, all such activities are deemed to constitute a capital expendi- ture. Provided, however, that two million five hundred thousand dollars shall be used for modernizing health reporting systems. No expenditures related to this
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose For grants, services and expenses including contracts for the New York eHealth Colla- borative for the purpose of supporting and administering the statewide health infor- mation network for New York, including but not limited to qualified entities certi- fied by the department, technology, equip- ment, software, personal service, fringe benefits, and indirect costs. For purposes of the program, all such activities are deemed to constitute a capital expendi- ture. Provided, however, that two million five hundred thousand dollars shall be used for modernizing health reporting systems. No expenditures related to this appropriation shall be made without a



DEPARTMENT OF HEALTH

1 2 3 4	available to support such expenditures. Use of such funds shall not be subject to the requirements of section 163 of the state finance law. (12SH2508) (26628) 35,000,000
5 6	WATER RESOURCES (CCP)
7 8 9	Capital Projects Funds - Other Capital Projects Fund - 30000 Water Resources Purpose
10 11 12 13 14 15 16 17 18	public health law (12EC2557) (59062) 2,000,000
19 20 21 22	Capital Projects Funds - Federal Federal Capital Projects Fund Safe Drinking Water Revolving Account - 31360 Water Resources Purpose
23 24 25 26	For federal grants for the safe drinking water revolving fund (12022557) (26888) 300,000,000 For services and expenses of the state revolving funds program (12DW2557) (26666) 22,500,000

DEPARTMENT OF HEALTH

- All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the capital projects fund may be eligible 2 for reimbursement from proceeds of bonds issued by the dormitory 3 authority. The dormitory authority and the department of health shall 4 report quarterly to the director of the budget the amounts expended 5 from appropriations which are eligible for reimbursement from the 6 proceeds of the bonds. The director of the budget shall review these 7 8 reports and then certify to the comptroller amounts expended from 9 these appropriations which are reimbursable from bond proceeds. Until 10 such time as the dormitory authority determines that amounts expended 11 from these appropriations are not reimbursable from bond proceeds, all 12 such expenditures shall be considered to be reimbursable from bond 13 proceeds.
- 14 CAPITAL RESTRUCTURING FINANCING PROGRAM FOR HEALTH CARE AND RELATED 15 FACILITIES (CCP)
- 16 Capital Projects Funds Other
- 17 Capital Projects Fund 30000
- 18 Health Care System Improvement Purpose
- 19 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 20 section 1, of the laws of 2018:
- 21 An advance for payments and grants establishing the capital restruc-22 turing financing program for health care and related facilities licensed pursuant to public health law or mental hygiene law, 23 24 including general hospitals, nursing homes, clinics, residential 25 health care facilities, diagnostic and treatment centers, and clin-26 ics licensed pursuant to the public health law or the mental hygiene 27 law, assisted living programs, primary care providers, and home care 28 providers certified or licensed pursuant to article thirty-six of 29 this chapter and other primary care providers, to support capital 30 projects that will improve the quality, financial viability, and 31 efficiency of the health care delivery system in New York state, 32 including necessary support to facilitate restructuring, closures, 33 conversions and consolidations within the health care delivery 34 system including funding intended to maintain facility viability, 35 provided, however, that no expenditures may be made from this appro-36 priation to a facility until a facility specific plan has been 37 submitted to the department of health and has been approved by the 38 director of the budget. Up to \$75,000,000 of this appropriation may 39 be suballocated to the state university of New York, provided howev-40 er that these funds shall be used for eligible project costs of the 41 ambulatory care integration project awarded to upstate university 42 hospital pursuant to request for applications number 1504100252 and 43 in accordance with an agreement between the department of health and 44 the state university construction fund and approved by the director of the budget (12CR14HE) (26626) 45 1,200,000,000 (re. \$292,429,000) 46
- 47 ECONOMIC DEVELOPMENT (CCP)

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1

47

Capital Projects Funds - Other

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Capital Projects Fund - 30000
     New Facilities Purpose
3
4
   By chapter 54, section 1, of the laws of 2023:
5
     The sum of $967,000,000 is hereby appropriated for services and
       expenses of a life sciences laboratory public health initiative in
6
7
       the Capital District pursuant to a plan developed by the commission-
8
       er of the New York State department of health, and subject to the
9
       approval of the director of the division of the budget, for the
10
       acquisition
                    of
                         real property, preparation of plans, design,
11
       construction, renovation, administration, and other costs incidental
       thereto, including the payment of liabilities incurred prior to
12
13
       April 1, 2023. All or a portion of the funds appropriated hereby may
14
       be suballocated or transferred to any department, agency, or public
15
       authority (12262309) (85501) ... 967,000,000 .... (re. $967,000,000)
   By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
16
17
       section 1, of the laws of 2023:
18
     The sum of $600,000,000 is hereby appropriated for services and
19
       expenses of a life sciences laboratory and public health initiative
20
       in the Capital District to develop life science research, inno-
21
       vation, and infrastructure, including but not limited to the acqui-
22
       sition of real property, preparation of plans, design, construction,
23
       renovation, administration, and other costs incidental thereto,
       including the payment of liabilities incurred prior to April 1,
24
25
       2018. All or a portion of the funds appropriated hereby may be
26
       suballocated or transferred to any department, agency, or public
27
       28
       600,000,000 ..... (re. $600,000,000)
   By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
29
30
       section 1, of the laws of 2023:
31
     The sum of $150,000,000 is hereby appropriated for services and
32
       expenses of a life sciences laboratory public health initiative in
33
       the Capital District pursuant to a plan developed by the chief exec-
34
       utive officer of the New York state urban development corporation
35
       jointly with the commissioner of health to develop life science
36
       research, innovation, and infrastructure including, but not limited
37
           the preparation of plans, design, construction, renovation, and
38
       other costs incidental thereto, including the payment of liabilities
39
       incurred prior to April 1, 2017. Notwithstanding section 51 of the
40
       public authorities law, such plan shall be reviewed and approved by
41
       New York State public authorities control board. Prior to any award,
42
       the New York state public authorities control board shall review and
43
       approve any construction project in excess of five million dollars
44
       funded from this appropriation. All or a portion of the funds appro-
45
       priated hereby may be suballocated or transferred to any department,
46
       agency, or public authority (12251709) (85501) .......
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48 HEALTH CARE FACILITY TRANSFORMATION PROGRAM (CCP)

150,000,000 (re. \$93,114,000)

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

- 1 Capital Projects Funds Other
- 2 Capital Projects Fund 30000

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- 3 Health Care System Improvement Purpose
- 4 By chapter 54, section 1, of the laws of 2023, as amended by chapter 54, section 1, of the laws of 2024:
- For payments and grants to support health care facility transformation statewide, made available pursuant to section 2825-h of the public health law.
- 9 Notwithstanding any other law to the contrary, within amounts appro-10 priated herein, notwithstanding section one hundred sixty-three of 11 the state finance law and without a competitive process, up to 12 \$20,000,000 shall be made available for grant awards to institutions 13 and facilities that carry out the research and treatment of rare 14 diseases, with a portion of this amount awarded to Empire State ALS 15 Alliance to support Amyotrophic Lateral Sclerosis (ALS) research and 16 treatment.
 - Notwithstanding any other law to the contrary, within amounts appropriated herein, up to \$300,000,000 may be suballocated to the state university of New York for the purposes of supporting capital improvements at the state university of New York hospital at Brooklyn and/or the state university health science center at Brooklyn pursuant to a transformation plan approved by the director of the budget.
 - Notwithstanding any other law to the contrary, a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority
- 33 By chapter 54, section 1, of the laws of 2022, as amended by chapter 54, section 1, of the laws of 2024:
- For payments and grants to support health care facility transformation statewide, made available pursuant to section 2825-g of the public health law. Notwithstanding any other law to the contrary, a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority
- 46 By chapter 54, section 1, of the laws of 2018, as amended by chapter 314, section 1, of the laws of 2019:
- For payments and grants to support health care facility transformation statewide. Notwithstanding section 163 of the state finance law or



DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

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any other provision of law to the contrary, this appropriation may be used to fund payments and or grants, including up to \$5,000,000 to regional perinatal care centers or other health providers to establish telehealth applications, made by the commissioner of health in his or her sole discretion, without a competitive bid or request for proposal process, to eligible applicants as determined by the commissioner of health for the purposes that strengthen and protect continued access to health care services in communities including but not limited to children's residential treatment facilities. Such purposes may include debt retirement and capital projects or non-capital projects that facilitate health care transformation activities including, merger, consolidation, acquisition or other activities intended to: create financially sustainable systems of care; preserve or expand essential health care services; modernize obsolete facility physical plants and infrastructure; foster participation in alternative payment arrangements, including but not limited to contracts with managed care plans and accountable care organizations; increase the quality of resident care or experience in residential health care facilities; or improve health information technology infrastructure, including telehealth, to strengthen the acute, post-acute care, primary care, and longterm care continuum. Grants shall not be available to support general operating expenses.

- The commissioner and the president of the dormitory authority of the state of New York shall enter into an agreement, subject to the approval of the director of the budget, and subject to section 1680-r of the public authorities law, for the purposes of awarding, distributing, and administering the funds made available pursuant to this appropriation.
- In determining awards for eligible applicants under this appropriation, the commissioner of health shall consider criteria including, but not limited to:
- (a) The extent to which the proposed project will contribute to the integration of health care services or the long term sustainability of the applicant or preservation of essential health services in the community or communities served by the applicant;
- (b) The extent to which the proposed project or purpose is aligned with delivery system reform incentive payment ("DSRIP") program goals and objectives;
- (c) The geographic distribution of funds;
- (d) The relationship between the proposed project and identified community need;
- (e) The extent to which the applicant has access to alternative financing;
 - (f) The extent to which the proposed project furthers the development of primary care and other outpatient services;
- (g) The extent to which the proposed project benefits medicaid enrollees and uninsured individuals;
- (h) The extent to which the applicant has engaged the community affected by the proposed project and the manner in which community engagement has shaped such project; and

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(i) The extent to which the proposed project addresses potential risk to patient safety and welfare.

Notwithstanding any inconsistent provision of law to the contrary, and upon approval of the director of the budget, the commissioner may award up to \$300,000,000 of the funds made available pursuant to this appropriation for unfunded project applications submitted in response to the request for applications number 17648 issued by the department on January 8, 2018 pursuant to section 2825-e of the public health law.

Authorized amounts to be awarded pursuant to applications submitted in response to the request for application number 17648 shall be awarded no later than September 1, 2019.

The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, and senate health and assembly health committees, until such time as the department determines that the projects that receive funding pursuant to this appropriation are substantially complete. Such reports shall be submitted no later than sixty days after the close of the quarter, and shall include, for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 6 of section 2825-f of the public health law.

Within amounts appropriated herein, a minimum of \$45,000,000 shall be made available for grant awards to residential health care facilities, up to \$20,000,000 may be made available for grant awards made pursuant to paragraphs (1) and (m) of subdivision 3 of section 461-1 of the social services law, pursuant to criteria to be determined by the commissioner and a minimum of \$60,000,000 shall be made available for grant awards to community-based health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article 28 of the public health law, a mental health clinic licensed or granted an operating certificate under article 31 of the mental hygiene law, a substance use disorder treatment clinic licensed or granted an operating certificate under article 32 of the mental hygiene law, a primary care provider, a home care provider certified or licensed pursuant to article 36 of the public health law, a facility granted an operating certificate under article 16 of the mental hygiene law or hospices licensed or granted an operating certificate pursuant to article 40 of the public health law.

48 By chapter 54, section 1, of the laws of 2017, as transferred by chapter 54, section 1, of the laws of 2018:

For payments and grants to support health care facility transformation statewide for capital, non-operational works. Notwithstanding



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section 163 of the state finance law or any other provision of law to the contrary, this appropriation may be used to fund payments and or grants made by the commissioner of health in his or her sole discretion, without a competitive bid or request for proposal process, to eligible applicants as determined by the commissioner of health for purposes in support of essential health care services. Such purposes may include debt retirement and capital projects or non-capital projects that facilitate health care transformation, including mergers, consolidation, acquisition or other corporate restructuring activities intended to create a financially sustainable system of care that promotes a patient-centered model of health care delivery or preserves or expands essential health care services. Grants shall not be available to support general operating expenses.

- The commissioner and the president of the dormitory authority of the state of New York shall enter into an agreement, subject to the approval of the director of the budget, and subject to section 1680-r of the public authorities law, for the purposes of awarding, distributing, and administering the funds made available pursuant to this appropriation.
- In determining awards for eligible applicants under this appropriation, the commissioner of health shall consider stakeholder, community, and legislative input pursuant to subdivision 4-a of section 2825-e of the public health law criteria including, but not limited to:
- (a) the extent to which the proposed project will contribute to the integration of health care services or the long term sustainability of the applicant or preservation of essential health services in the community or communities served by the applicant;
- (b) The extent to which the proposed project or purpose is aligned with delivery system reform incentive payment ("DSRIP") program goals and objectives;
- (c) Consideration of geographic distribution of funds;
- (d) The relationship between the proposed project and identified community need;
- (e) The extent to which the applicant has access to alternative financing;
- (f) The extent that the proposed project furthers the development of primary care and other outpatient services;
- (g) The extent to which the proposed project benefits medicaid enrollees and uninsured individuals;
- (h) The extent to which the applicant has engaged the community affected by the proposed capital project and the manner in which community engagement has shaped such capital project; and
- (i) The extent to which the proposed project addresses potential risk to patient safety and welfare.
- Notwithstanding any inconsistent provision of law to the contrary, and upon approval of the director of the budget, the commissioner of health may award up to \$300,000,000 of the funds made available pursuant to this appropriation for unfunded project applications submitted in response to the request for applications number



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1607010255 issued by the department on July 20, 2016 pursuant to section 2825-d of the public health law.

The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, and senate health and assembly health committees. Such reports shall be submitted no later than 60 days after the close of the quarter, and shall include, for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 5 of section 2825-e of the public health law.

Within amounts appropriated herein, the director of the budget is authorized to make a determination to fund up to \$200,000,000 for grant awards which are not eligible to be funded with the proceeds of bonds issued pursuant to section 1680-r of the public authorities law.

Within amounts appropriated herein, \$50,000,000 shall be made available for grant awards to Montefiore medical center, and a minimum of \$75,000,000 shall be made available for grant awards to community-based health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article 28 of the public health law, a mental health clinic licensed or granted an operating certificate under article 31 of the mental hygiene law, an alcohol and substance abuse treatment clinic licensed or granted an operating certificate under article 32 of the mental hygiene law, a primary care provider, or a home care provider certified or licensed pursuant to article 36 of public health law.

34 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2017:

For payments and grants to support health care facility transformation statewide for capital, non-operational works. Notwithstanding section 163 of the state finance law or any other provision of law to the contrary, this appropriation may be used to fund payments and or grants made by the commissioner of health in his or her sole discretion, without a competitive bid or request for proposal process, to eligible applicants as determined by the commissioner of health for purposes in support of essential health care services. Such purposes may include renovating or replacing inefficient or outdated facilities as part of a merger, consolidation, acquisition or other significant corporate restructuring activity that is part of an overall transformation plan intended to create a financially sustainable system of care that promotes a patient-centered model of health care delivery aimed at improving the overall health and wellbeing of a community. Eligible applicants shall be those deemed by the commissioner to be a provider that fulfills or will fulfill a



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health care need for acute inpatient, outpatient, primary, home care or residential health care services in a community. The commissioner and the president of the dormitory authority of the state of New York shall enter into an agreement, subject to the approval of the director of the budget, and subject to section 1680-r of the public authorities law, for the purposes of awarding, distributing, and administering the funds made available pursuant to this appropriation. In determining awards for eligible applicants under this appropriation, the commissioner of health and the president of the authority shall consider criteria including, but not limited to:

- (a) the extent to which the proposed capital project will contribute to the integration of health care services and long term sustainability of the applicant or preservation of essential health services in the community or communities served by the applicant;
- (b) the extent to which the proposed project or purpose is aligned with delivery system reform incentive payment ("DSRIP") program goals and objectives;
- (c) consideration of geographic distribution of funds;

- (d) the relationship between the proposed capital project and identified community need;
- (e) the extent to which the applicant has access to alternative financing;
- (f) the extent that the proposed capital project furthers the development of primary care and other outpatient services;
- (g) the extent to which the proposed capital project benefits medicaid enrollees and uninsured individuals;
- (h) the extent to which the applicant has engaged the community affected by the proposed capital project and the manner in which community engagement has shaped such capital project; and
- (i) the extent to which the proposed capital project addresses potential risk to patient safety and welfare.
- Disbursement of awards made pursuant to this appropriation shall be conditioned on the awardee achieving certain process and performance metrics and milestones as determined in the sole discretion of the commissioner. Such metrics and milestones shall be structured to ensure that the health care transformation and provider sustainability goals of the project are achieved, and such metrics and milestones shall be included in grant disbursement agreements or other contractual documents as required by the commissioner.
- The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, senate health and assembly health committees. Such reports shall be submitted no later than sixty days after the close of the quarter, and shall include, for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 5 of section 2825-b of the public health law. Within amounts appropriated herein, up to \$5,000,000 may be made available for the purchase of mammography equipped vehicles, and a minimum of \$30,000,000 shall be made available for community-based health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate

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under article twenty-eight of the public health law, a mental health 1 clinic licensed or granted an operating certificate under article 3 thirty-one of the mental hygiene law, an alcohol and substance abuse 4 treatment clinic licensed or granted an operating certificate under 5 article thirty-two of the mental hygiene law, primary care provid-6 ers, or a home care provider certified or licensed pursuant to arti-7 cle 36 of the Public Health Law. The dormitory authority may issue 8 bonds for such purposes in an amount appropriated herein. No expend-9 itures may be made from this appropriation to a facility until a 10 facility specific plan has been submitted to the department of 11 health and has been approved by the director of the budget 12 (12SW16HE) (26668) ... 200,000,000 (re. \$25,830,000)

13 By chapter 54, section 1, of the laws of 2015:

For payments and grants to support health care facility transformation within the county of Kings, for capital, non-operational works serving communities whose residents are experiencing significant levels of health care disparities, health care needs and other risk factors. Funding will be awarded in the discretion of the commissioner of health, without a competitive bid or request for proposal for purposes in support of essential health care services. Such purposes may include renovating or replacing inefficient or outdated facilities as part of a merger, consolidation, acquisition or other significant corporate restructuring activity intended to create a financially sustainable system of care that promotes a patient-centered model of health care delivery aimed at improving the overall health and well-being of a community. The dormitory authority may issue bonds for such purposes in an amount appropriated herein. No expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget (12BK15HE) (26928) ... 700,000,000 (re. \$286,286,000)

32 IT INITIATIVES PROGRAM (CCP)

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- 33 Capital Projects Fund Other
- 34 Miscellaneous Capital Projects Fund
- 35 Health Care IT Capital Account 32216
- 36 Program Improvement/Change Purpose
- 37 By chapter 54, section 1, of the laws of 2024:

38 For services and expenses related to information technology projects 39 undertaken by the department of health, including the payment of liabilities incurred prior to April 1, 2024 pursuant to a plan that 40 41 addresses information technology security and data management, prepared by the department of health, developed in consultation with 42 43 the office of information technology services, and approved by the 44 director of the budget. Upon the request of the commissioner of the 45 department of health and approval of the director of the division of 46 the budget, all or a portion of the funds appropriated hereby may be 47 suballocated or transferred to the office of information technology 48 services (12IT2408) (51919) ... 10,000,000 (re. \$10,000,000)



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1 HEALTH CARE DATA MODERNIZATION
2
     Capital Projects Funds - Other
3
     Capital Projects Fund - 30000
     Program Improvement/Change Purpose
   By chapter 54, section 1, of the laws of 2023:
6
     For services and expense related to the development and implementation
7
       of an electronic health record connectivity incentive program. Use
8
       of such funds shall not be subject to the requirements of section
9
       163 of the state finance law (12EH2308) (59061) .............
10
       30,000,000 ...... (re. $30,000,000)
   LABORATORIES AND RESEARCH (CCP)
12
     Capital Projects Funds - Other
13
     Capital Projects Fund - 30000
     Preservation of Facilities Purpose
14
   By chapter 54, section 1, of the laws of 2024:
15
     To maintain and improve existing facilities including preparation of
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17
       plans and for payment to the design and construction management
18
       account of the centralized services fund of the New York state
19
       office of general services. Upon the request of the commissioner of
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       the department of health and approval of the director of the divi-
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       sion of the budget, funds of this appropriation may be transferred
22
       to the dormitory authority of the state of New York for capital
23
       projects (12592403) (29780) ......
24
       12,000,000 ..... (re. $9,891,000)
25
   By chapter 54, section 1, of the laws of 2023:
26
     To maintain and improve existing facilities including preparation of
27
       plans and for payment to the design and construction management
28
       account of the centralized services fund of the New York state
29
       office of general services. Upon the request of the commissioner of
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       the department of health and approval of the director of the divi-
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       sion of the budget, funds of this appropriation may be transferred
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       to the dormitory authority of the state of New York for capital
33
       projects (12592303) (29780) ......
       12,000,000 ..... (re. $10,099,000)
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35
   By chapter 54, section 1, of the laws of 2022:
36
     To maintain and improve existing facilities including preparation of
       plans and for payment to the design and construction management
37
       account of the centralized services fund of the New York state
38
39
       office of general services. Upon the request of the commissioner of
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       the department of health and approval of the director of the divi-
       sion of the budget, funds of this appropriation may be transferred
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42
       to the dormitory authority of the state of New York for capital
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       projects (12592203) (29780) ......
       12,000,000 ..... (re. $3,888,000)
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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

- By chapter 54, section 1, of the laws of 2021: 1 To maintain and improve existing facilities including preparation of 2 plans and for payment to the design and construction management 3 4 account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of 5 the department of health and approval of the director of the divi-6 7 sion of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital 8 projects (12592103) (29780) ... 8,000,000 (re. \$4,766,000) 9 10 By chapter 54, section 1, of the laws of 2020: 11 To maintain and improve existing facilities including preparation of 12 plans and for payment to the design and construction management 13 account of the centralized services fund of the New York state 14 office of general services. Upon the request of the commissioner of 15 the department of health and approval of the director of the divi-16 sion of the budget, funds of this appropriation may be transferred 17 to the dormitory authority of the state of New York for capital projects (12592003) (29780) ... 8,000,000 (re. \$2,174,000) 18 19 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, 20 section 1, of the laws of 2021: 21 To maintain and improve existing facilities including preparation of 22 plans and for payment to the design and construction management account of the centralized services fund of the New York state 23 office of general services. Upon the request of the commissioner of 24 25 the department of health and approval of the director of the divi-26 sion of the budget, funds of this appropriation may be transferred 27 to the dormitory authority of the state of New York for capital 28 projects (12591903) (29780) ... 9,940,000 (re. \$98,000) 29 By chapter 54, section 1, of the laws of 2018: 30 To maintain and improve existing facilities including preparation of 31 plans and for payment to the design and construction management 32 account of the centralized services fund of the New York state 33 office of general services. Upon the request of the commissioner of 34 the department of health and approval of the director of the divi-35 sion of the budget, funds of this appropriation may be transferred 36 to the dormitory authority of the state of New York for capital 37 projects (12591803) (29780) ... 8,000,000 (re. \$417,000) 38 By chapter 54, section 1, of the laws of 2017: 39 To maintain and improve existing facilities including preparation of 40 plans and for payment to the design and construction management account of the centralized services fund of the New York state 41 office of general services. Upon the request of the commissioner of 42 43 the department of health and approval of the director of the divi-44 sion of the budget, funds of this appropriation may be transferred
- 47 By chapter 55, section 1, of the laws of 2016:

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to the dormitory authority of the state of New York for capital projects (12591703) (29780) ... 8,000,000 (re. \$461,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

To maintain and improve existing facilities including preparation of 1 plans and for payment to the design and construction management 2 account of the centralized services fund of the New York state 3 office of general services. Upon the request of the commissioner of 4 the department of health and approval of the director of the divi-5 6 sion of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital 7 8 projects (12591603) (29780) ... 8,000,000 (re. \$33,000) 9 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) Capital Projects Funds - Other 10 11 Capital Projects Fund - 30000 12 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2024: 13 14 For minor alterations, improvements and preventive maintenance of St. 15 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including prepara-16 17 tion of plans and for payment to the design and construction manage-18 ment account of the centralized services fund of the New York state 19 office of general services. Upon the request of the commissioner of 20 the department of health and approval of the director of the divi-21 sion of the budget, funds of this appropriation may be transferred 22 to the dormitory authority of the state of New York for capital 23 24 7,600,000 (re. \$7,600,000) 25 By chapter 54, section 1, of the laws of 2023: 26 For minor alterations, improvements and preventive maintenance of St. 27 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including prepara-28 29 tion of plans and for payment to the design and construction manage-30 ment account of the centralized services fund of the New York state 31 office of general services. Upon the request of the commissioner of 32 the department of health and approval of the director of the divi-33 sion of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital 34 35 projects (12602303) (81010) 7,600,000 (re. \$7,433,000) 36 37 By chapter 54, section 1, of the laws of 2022: 38 For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 39 40 Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction manage-41



ment account of the centralized services fund of the New York state

office of general services. Upon the request of the commissioner of the department of health and approval of the director of the divi-

sion of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital

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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

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projects (12602203) (81010) ......
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       7,600,000 ...... (re. $4,001,000)
3
   By chapter 54, section 1, of the laws of 2021:
     For minor alterations, improvements and preventive maintenance of St.
4
5
       Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
6
       Batavia Nursing Home, and Montrose Nursing Home including prepara-
7
       tion of plans and for payment to the design and construction manage-
8
       ment account of the centralized services fund of the New York state
9
       office of general services. Upon the request of the commissioner of
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       the department of health and approval of the director of the divi-
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       sion of the budget, funds of this appropriation may be transferred
12
       to the dormitory authority of the state of New York for capital
13
       projects (12602103) (81010) ... 7,600,000 ...... (re. $4,404,000)
14
   By chapter 54, section 1, of the laws of 2020:
15
     For minor alterations, improvements and preventive maintenance of St.
16
       Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
17
       Batavia Nursing Home, and Montrose Nursing Home including prepara-
18
       tion of plans and for payment to the design and construction manage-
19
       ment account of the centralized services fund of the New York state
20
       office of general services. Upon the request of the commissioner of
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       the department of health and approval of the director of the divi-
22
       sion of the budget, funds of this appropriation may be transferred
23
       to the dormitory authority of the state of New York for capital
24
       projects (12602003) (81010) ... 7,600,000 ...... (re. $1,514,000)
25
   By chapter 54, section 1, of the laws of 2019:
26
     For minor alterations, improvements and preventive maintenance of St.
27
       Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
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       Batavia Nursing Home, and Montrose Nursing Home including prepara-
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       tion of plans and for payment to the design and construction manage-
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       ment account of the centralized services fund of the New York state
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       office of general services. Upon the request of the commissioner of
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       the department of health and approval of the director of the divi-
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       sion of the budget, funds of this appropriation may be transferred
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       to the dormitory authority of the state of New York for capital
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       projects (12601903) (81010) ... 7,600,000 ...... (re. $2,076,000)
36
   By chapter 54, section 1, of the laws of 2018:
37
     For minor alterations, improvements and preventive maintenance of St.
38
       Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
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       Batavia Nursing Home, and Montrose Nursing Home including prepara-
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       tion of plans and for payment to the design and construction manage-
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       ment account of the centralized services fund of the New York state
       office of general services. Upon the request of the commissioner of
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43
       the department of health and approval of the director of the divi-
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       sion of the budget, funds of this appropriation may be transferred
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       to the dormitory authority of the state of New York for capital
       projects (12601803) (81010) ... 7,600,000 ...... (re. $2,192,000)
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47 By chapter 54, section 1, of the laws of 2017:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 2 Batavia Nursing Home, and Montrose Nursing Home including prepara-3 tion of plans and for payment to the design and construction manage-4 ment account of the centralized services fund of the New York state 5 6 office of general services. Upon the request of the commissioner of 7 the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred 8 9 to the dormitory authority of the state of New York for capital 10 projects (12601703) (81010) ... 7,600,000 (re. \$4,314,000)

11 By chapter 55, section 1, of the laws of 2016:

12 For minor alterations, improvements and preventive maintenance of St. 13 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 14 Batavia Nursing Home, and Montrose Nursing Home including prepara-15 tion of plans and for payment to the design and construction manage-16 ment account of the centralized services fund of the New York state 17 office of general services. Upon the request of the commissioner of 18 the department of health and approval of the director of the divi-19 sion of the budget, funds of this appropriation may be transferred 20 to the dormitory authority of the state of New York for capital projects (12601603) (81010) ... 7,600,000 (re. \$2,642,000) 21

- 22 [SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES] <u>REPRODUCTIVE</u>
 23 <u>HEALTH CARE IMPROVEMENT PROGRAM</u> (CCP)
- 24 Capital Projects Funds Other
- 25 Capital Projects Fund 30000

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26 Health Care System Improvement Purpose

The appropriation made by chapter 54, section 1, of the laws of 2024, is hereby amended to reflect a name change from the safety and security projects for at risk facilities (ccp) to the reproductive health care improvement program (ccp) and amended and reappropriated to read:

For competitive grants [to provide safety and security projects at not-for-profit reproductive health facilities deemed by the Commissioner to be at-risk. Provided however, that criteria for determining whether a facility is at-risk may include, but is not limited to, considerations of the vulnerabilities of the organization based on its location and the potential consequences of a hate crime or attack at the facility.] for capital projects at reproductive health facilities, including support for infrastructure improvements, modernization and safety and security. Notwithstanding any section of law to the contrary, recipients of such grants shall be entitled to use funds awarded in accordance with this appropriation to purchase commodities, services, capital improvements and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purpose to be authorized users within the meaning of paragraph k of subdivision 1 of section 163 of the



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1 2	state finance law. (12SS24HE) <u>(59096)</u>
3	VETERANS AFFAIRS (CCP)
4	Capital Projects Funds - Federal
5 6	Federal Capital Projects Fund Department of Veterans Affairs Grants Account - 31360
7	Veterans Affairs Purpose
8	By chapter 54, section 1, of the laws of 2022:
9	For federal grant support to department of health facilities including
10	minor alterations, improvements, and preventive maintenance. For
11	services and expenses for payment of liabilities accrued heretofore
12 13	and hereafter to accrue (120122VA) (29601)
14	By chapter 54, section 1, of the laws of 2020:
15	For federal grant support to department of health facilities including
16	minor alterations, improvements, and preventive maintenance. For
17	services and expenses for payment of liabilities accrued heretofore
18	and hereafter to accrue (120120VA) (29601)
19	6,000,000 (re. \$636,000)
20	WATER RESOURCES (CCP)
	WITE RESOURCES (OCT)
21	Capital Projects Funds - Other
21	Capital Projects Funds - Other
21 22	Capital Projects Funds - Other Capital Projects Fund - 30000
21 22 23	Capital Projects Funds - Other Capital Projects Fund - 30000 Water Resources Purpose By chapter 54, section 1, of the laws of 2024: For payment of a portion of the state's match for the safe drinking
21 22 23 24 25 26	Capital Projects Funds - Other Capital Projects Fund - 30000 Water Resources Purpose By chapter 54, section 1, of the laws of 2024: For payment of a portion of the state's match for the safe drinking water revolving fund (12SM2457) (26888)
21 22 23 24 25 26 27	Capital Projects Funds - Other Capital Projects Fund - 30000 Water Resources Purpose By chapter 54, section 1, of the laws of 2024: For payment of a portion of the state's match for the safe drinking water revolving fund (12SM2457) (26888)
21 22 23 24 25 26 27 28	Capital Projects Funds - Other Capital Projects Fund - 30000 Water Resources Purpose By chapter 54, section 1, of the laws of 2024: For payment of a portion of the state's match for the safe drinking water revolving fund (12SM2457) (26888)
21 22 23 24 25 26 27 28 29	Capital Projects Funds - Other Capital Projects Fund - 30000 Water Resources Purpose By chapter 54, section 1, of the laws of 2024: For payment of a portion of the state's match for the safe drinking water revolving fund (12SM2457) (26888)
21 22 23 24 25 26 27 28 29 30	Capital Projects Funds - Other Capital Projects Fund - 30000 Water Resources Purpose By chapter 54, section 1, of the laws of 2024: For payment of a portion of the state's match for the safe drinking water revolving fund (12SM2457) (26888)
21 22 23 24 25 26 27 28 29	Capital Projects Funds - Other Capital Projects Fund - 30000 Water Resources Purpose By chapter 54, section 1, of the laws of 2024: For payment of a portion of the state's match for the safe drinking water revolving fund (12SM2457) (26888)
21 22 23 24 25 26 27 28 29 30 31 32	Capital Projects Funds - Other Capital Projects Fund - 30000 Water Resources Purpose By chapter 54, section 1, of the laws of 2024: For payment of a portion of the state's match for the safe drinking water revolving fund (12SM2457) (26888)
21 22 23 24 25 26 27 28 29 30 31 32	Capital Projects Funds - Other Capital Projects Fund - 30000 Water Resources Purpose By chapter 54, section 1, of the laws of 2024: For payment of a portion of the state's match for the safe drinking water revolving fund (12SM2457) (26888)
21 22 23 24 25 26 27 28 29 30 31 32	Capital Projects Funds - Other Capital Projects Fund - 30000 Water Resources Purpose By chapter 54, section 1, of the laws of 2024: For payment of a portion of the state's match for the safe drinking water revolving fund (12SM2457) (26888)
21 22 23 24 25 26 27 28 29 30 31 32 33 34 35	Capital Projects Funds - Other Capital Projects Fund - 30000 Water Resources Purpose By chapter 54, section 1, of the laws of 2024: For payment of a portion of the state's match for the safe drinking water revolving fund (12SM2457) (26888)
21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36	Capital Projects Funds - Other Capital Projects Fund - 30000 Water Resources Purpose By chapter 54, section 1, of the laws of 2024: For payment of a portion of the state's match for the safe drinking water revolving fund (12SM2457) (26888)
21 22 23 24 25 26 27 28 29 30 31 32 33 34 35	Capital Projects Funds - Other Capital Projects Fund - 30000 Water Resources Purpose By chapter 54, section 1, of the laws of 2024: For payment of a portion of the state's match for the safe drinking water revolving fund (12SM2457) (26888)
21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	Capital Projects Funds - Other Capital Projects Fund - 30000 Water Resources Purpose By chapter 54, section 1, of the laws of 2024: For payment of a portion of the state's match for the safe drinking water revolving fund (12SM2457) (26888)
21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	Capital Projects Funds - Other Capital Projects Fund - 30000 Water Resources Purpose By chapter 54, section 1, of the laws of 2024: For payment of a portion of the state's match for the safe drinking water revolving fund (12SM2457) (26888)
21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	Capital Projects Funds - Other Capital Projects Fund - 30000 Water Resources Purpose By chapter 54, section 1, of the laws of 2024: For payment of a portion of the state's match for the safe drinking water revolving fund (12SM2457) (26888)

42 By chapter 54, section 1, of the laws of 2022:

DEPARTMENT OF HEALTH

1 2 3	For payment of a portion of the state's match for the safe drinking water revolving fund (12SM2257) (26888)
4	Capital Projects Funds - Federal
5	Federal Capital Projects Fund
6	Safe Drinking Water Revolving Account - 31360
7	Water Resources Purpose
8	By chapter 54, section 1, of the laws of 2024:
9	For federal grants for the safe drinking water revolving fund
10	(12022457) (26888) 300,000,000 (re. \$300,000,000)
11 12	For services and expenses of the state revolving funds program (12DW2457) (26666) 30,000,000 (re. \$30,000,000)
12	(12DW2457) (20000) 50,000,000 (1e. \$50,000,000)
13	By chapter 54, section 1, of the laws of 2023:
14	For federal grants for the safe drinking water revolving fund
15	(12022357) (26888) 300,000,000 (re. \$197,660,000)
16 17	For services and expenses of the state revolving funds program (12DW2357) (26666) 30,000,000 (re. \$25,241,000)
1,	(12DW2337) (20000) 30,000,000 (1e. \$23,241,000)
18	By chapter 54, section 1, of the laws of 2022:
19	For federal grants for the safe drinking water revolving fund
20	(12022257) (26888) 300,000,000 (re. \$211,798,000)
21 22	For services and expenses of the state revolving funds program (12DW2257) (26666) 30,000,000 (re. \$18,447,000)
22	(12DH223/) (20000) 30,000,000 (16. \$10,44/,000)
23	By chapter 54, section 1, of the laws of 2021:
24	For federal grants for the safe drinking water revolving fund
25	(12022157) (26888) 70,000,000 (re. \$31,909,000)
26	By chapter 54, section 1, of the laws of 2020:
27	For federal grants for the safe drinking water revolving fund
28	(12022057) (26888) 70,000,000 (re. \$32,228,000)
29	For services and expenses of the state revolving funds program
30	(12DW2057) (26666) 7,000,000 (re. \$12,000)
31	By chapter 54, section 1, of the laws of 2019:
32	For federal grants for the safe drinking water revolving fund
33	(12021957) (26888) 70,000,000 (re. \$32,252,000)
34	For services and expenses of the state revolving funds program
35	(12DW1957) (26666) 7,000,000 (re. \$25,000)
36	By chapter 54, section 1, of the laws of 2018:
37	For federal grants for the safe drinking water revolving fund
38	(12021857) (26888) 70,000,000 (re. \$31,895,000)
39 40	For services and expenses of the state revolving funds program (12DW1857) (26666) 7,000,000 (re. \$168,000)
±υ	(12Dn103/) (20000) /,000,000 (IE. \$108,000)
41	By chapter 54, section 1, of the laws of 2017:
42	For federal grants for the safe drinking water revolving fund
43	(12021757) (26888) 70,000,000 (re. \$36,770,000)



DEPARTMENT OF HEALTH

1	For services and expenses of the state revolving funds program
2	(12DW1757) (26666) 7,000,000 (re. \$659,000)
3	By chapter 55, section 1, of the laws of 2016:
4	For federal grants for the safe drinking water revolving fund
5	(12021657) (26888) 70,000,000 (re. \$34,087,000)
6	For services and expenses of the state revolving funds program
7	(12DW1657) (26666) 7,000,000 (re. \$14,000)
,	(125/1037) (2000) 7,000,000
8	By chapter 54, section 1, of the laws of 2015:
9	For federal grants for the safe drinking water revolving fund
10	
10	(12021557) (26888) /0,000,000 (re. \$26,134,000)
11	By chapter 54, section 1, of the laws of 2014:
12	For federal grants for the safe drinking water revolving fund
13	(12021457) (26888) 70,000,000 (re. \$30,761,000)
14	By chapter 54, section 1, of the laws of 2013:
15	For federal grants for the safe drinking water revolving fund
16	(12021357) (26888) 70,000,000 (re. \$14,641,000)
	, , , , , , , , , , , , , , , , , , , ,
17	By chapter 54, section 1, of the laws of 2010:
18	For federal grants for the safe drinking water revolving fund
	(12021057) (26888) 157,183,000 (re. \$22,260,000)
13	(12021037) (20000) 137,103,000 (1e. \$22,200,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 28,000,000 491,840,000
7 8	All Funds
9 10	DESIGN AND CONSTRUCTION SUPERVISION (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 New Facilities Purpose
14 15 16 17 18 19 20 21	For grants to volunteer fire departments, including but not limited to, construction, renovation and/or purchase of facilities or equipment. Notwithstanding any inconsistent provision of law, all or a portion of these funds may be suballocated or transferred to any department, agency, or public authority (ERVF2507) (30805)
23 24	MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 3,000,000
25 26 27	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
28 29 30 31	Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2025 (ERPF2503) (81108)



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

1	DESIGN AND CONSTRUCTION SUPERVISION (CCP)
2	Capital Projects Funds - Other
3	Capital Projects Fund - 30000
4	New Facilities Purpose
5	By chapter 54, section 1, of the laws of 2023:
6	For the cost of studies, planning, design, construction, recon-
7	struction, renovation, and equipment related to the development of a
8 9	centralized state emergency operations center facility including related departmental administrative cost (EROC2307)(30349)
10	80,000,000
11	For the cost of studies, planning, design, construction, recon-
12	struction, renovation, and equipment related to the development of
13	the state academy of fire science including related departmental
14	administrative cost (ERBM2307) (30804)
15	10,000,000 (re. \$9,994,000)
16	For grants to volunteer fire departments, including but not limited
17	to, construction, renovation and/or purchase of facilities or equip-
18 19	ment. Notwithstanding any inconsistent provision of law, all or a portion of these funds may be suballocated or transferred to any
20	department, agency, or public authority (ERVF2307) (30805)
21	25,000,000 (re. \$25,000,000)
22	By chapter 54, section 1, of the laws of 2022:
23	For the cost of studies, site acquisition, planning, design,
24	construction, reconstruction, renovation, and equipment related to
25	the development of centralized state public safety training facili-
26 27	ties including related departmental administrative costs incurred prior to April 1, 2022 (ERNF2207) (81007)
28	3,000,000
29	For the cost of studies, planning, design, construction, recon-
30	struction, renovation, and equipment related to the development of
31	centralized state emergency operations center facility including
32	related departmental administrative cost (EROC2207) (30349)
33	25,000,000 (re. \$24,486,000)
34	By chapter 54, section 1, of the laws of 2019:
3 4	For the cost of studies, site acquisitions, planning, design,
36	construction, reconstruction, renovation, and equipment related to
37	the development of centralized state public safety training facili-
38	ties including related departmental administrative costs incurred
39	prior to April 1, 2019 (ERNF1907) (81007)
40	5,000,000 (re. \$4,772,000)
41	By chapter 50, section 1, of the laws of 2010:
42	For the cost of studies, site acquisitions, planning, design,
43	construction, reconstruction, renovation, and equipment related to
44	the development of centralized state public safety training facili-
45	ties including related departmental administrative costs incurred
46	prior to April 1, 2010 (ERNF1007) (81007)
47	42,000,000 (re. \$1,480,000)



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 DISASTER ASSISTANCE (CCP)

- 2 Capital Projects Funds Other
- 3 New York State Storm Recovery Capital Fund
- 4 Storm Recovery Account 33001
- 5 Disaster Assistance Purpose
- 6 By chapter 54, section 1, of the laws of 2024:
- 7 For services and expenses related to the purchase and distribution of
- 8 emergency flood protection equipment to municipalities including but
- 9 not limited to response equipment and flood barrier technology
- 10 (EREP24DA) (30809) ... 15,000,000 (re. \$15,000,000)
- 11 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2014:
- 13 For the cost of repair, rehabilitation, or replacement of capital 14 works or purposes damaged by hurricane Sandy which are expected to 15 be eligible for reimbursement by the federal emergency management 16 agency (FEMA), the federal transit administration (FTA), the federal 17 highway administration (FHWA) and/or any other federal reimbursement 18 source, including liabilities incurred prior to April 1, 2013. This 19 appropriation may be available to provide advances in anticipation 20 of reimbursement for the repair, rehabilitation, or replacement of 21 capital works or purposes damaged by hurricane Sandy which are 22 expected to be eligible for reimbursement by FEMA, FTA, FHWA and/or any other federal reimbursement source. No such advances for a 23 project shall be made unless the division of budget has first deter-24 25 mined that there is a substantial likelihood that the project is 26 eligible for reimbursement by FEMA, FTA, FHWA and/or any other 27 federal reimbursement source. Notwithstanding any provision of law 28 to the contrary, the state comptroller shall credit these appropri-29 ations with federal grants received pursuant to the federal communi-30 ty development block grant program or any other federal program 31 providing disaster aid, in recognition that the state was required 32 to make payments for eligible projects in advance of the availabili-33 ty of federal reimbursement. Funds appropriated herein may be subal-34 located or transferred to any other state department, agency, or 35 public benefit corporation, to achieve this purpose. Five business 36 days after the close of each month, the division of the budget shall 37 report to the chair of the senate finance committee and the chair of 38 the assembly ways and means committee total disbursements from this 39 40 450,000,000 (re. \$291,160,000)

41 INTEROPERABLE COMMUNICATIONS (CCP)

- 42 Capital Projects Funds Other
- 43 Capital Projects Fund 30000
- 44 Program Improvement Purpose
- 45 By chapter 54, section 1, of the laws of 2015:



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

For projects designed to advance completion of a fully interoperable 1 statewide public safety communications network. Expenditures from 2 this appropriation shall reduce appropriations for grants from the 3 statewide public safety communications account for the same purpose 4 by an equivalent amount, and such appropriation authority in such 5 account shall then be deemed to have lapsed to the extent of such 6 7 reduction (ERCN1508) (30337) ... 15,000,000 (re. \$14,720,000) 8 By chapter 54, section 1, of the laws of 2014: 9 For projects designed to advance completion of a fully interoperable 10 statewide public safety communications network. Expenditures from 11 this appropriation shall reduce appropriations for grants from the 12 statewide public safety communications account for the same purpose 13 by an equivalent amount, and such appropriation authority in such 14 account shall then be deemed to have lapsed to the extent of such 15 reduction (ERCN1408) (30337) ... 15,000,000 (re. \$341,000) MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 17 Capital Projects Funds - Other Capital Projects Fund - 30000 18 19 Health and Safety Purpose By chapter 54, section 1, of the laws of 2017: 20 21 Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2017 (ERHS1701) (81028) 22 23 2,000,000 (re. \$196,000) 24 Capital Projects Funds - Other 25 Capital Projects Fund - 30000 26 Preservation of Facilities Purpose 27 By chapter 54, section 1, of the laws of 2024: 28 Alterations and improvements for the preservation of facilities 29 including liabilities incurred prior to April 1, 2024 (ERPF2403) 30 (81108) ... 6,000,000 (re. \$5,998,000) 31 By chapter 54, section 1, of the laws of 2023: 32 Alterations and improvements for the preservation of facilities 33 including liabilities incurred prior to April 1, 2023 (ERPF2303) 34 (81108) ... 3,000,000 (re. \$3,000,000) By chapter 54, section 1, of the laws of 2022: 35 Alterations and improvements for the preservation of facilities 36 including liabilities incurred prior to April 1, 2022 (ERPF2203) 37 38 (81108) ... 3,000,000 (re. \$3,000,000) 39 By chapter 54, section 1, of the laws of 2021: 40 Alterations and improvements for the preservation of facilities 41 including liabilities incurred prior to April 1, 2021 (ERPF2103) 42 (81108) ... 3,000,000 (re. \$3,000,000)



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

1	By chapter 54, section 1, of the laws of 2020:
2	Alterations and improvements for the preservation of facilities
3	including liabilities incurred prior to April 1, 2020 (ERPF2003)
4	(81108) 3,000,000 (re. \$3,000,000)
5	By chapter 54, section 1, of the laws of 2019:
6	Alterations and improvements for the preservation of facilities
7	including liabilities incurred prior to April 1, 2019 (ERPF1903)
8	(81108) 3,000,000 (re. \$3,000,000)
9	By chapter 54, section 1, of the laws of 2018:
10	Alterations and improvements for the preservation of facilities
11	including liabilities incurred prior to April 1, 2018 (ERPF1803)
12	(81108) 3,000,000 (re. \$619,000)
13	By chapter 54, section 1, of the laws of 2017:
14	Alterations and improvements for the preservation of facilities
15	including liabilities incurred prior to April 1, 2017 (ERPF1703)
16	(81108) 1,000,000 (re. \$74,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6 7	Capital Projects Funds - Other 1,829,275,000 7,289,068,000 Capital Projects Funds - Federal 0 10,100,000
8 9	All Funds
10 11	ACCESS TO HOME (CCP)
12 13 14 15	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose
16 17 18 19 20 21	For allocation as follows: For contract with eligible applicants to provide financial assistance for the actual costs of an access to home program pursuant to article XXV of the private housing finance law (08052507) (31409)
22 23	AFFORDABLE HOUSING CORPORATION (CCP)
24 25 26 27	Capital Projects Funds - Other Housing Program Fund Affordable Housing Corporation Account - 31852 New Facilities Purpose
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08012507) (31424)



DIVISION OF HOUSING AND COMMUNITY RENEWAL

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1 CITY OF YES FOR HOUSING OPPORTUNITY (CCP) ................. 1,025,000,000
3
     Capital Projects Funds - Other
     Housing Program Fund
4
5
     Housing Trust Fund Corporation Account - 31851
6
     New Facilities Purpose
7
   In support of the city of New York's city of
     yes for housing opportunity program for
9
     affordable housing programs in the city of
10
     New York.
11
   For services and expenses of purposes to
12
     stimulate the development, stabilization,
13
     and preservation of affordable housing in
14
     the city of New York including but not
15
     limited to capital subsidies for the new
16
     construction of rental housing in the city
17
     of New York, substantial or moderate reha-
     bilitation of site-specific multi-family
18
     rental housing in the city of New York,
19
20
     capital projects and other improvements to
21
     preserve mitchell-lama properties in the
     city of New York, capital projects and
22
23
     other improvements at housing developments
     owned or operated by the New York city
24
25
     housing authority, promoting home owner-
26
     ship among families of low and moderate
27
     income for whom there are few affordable
28
     home ownership alternatives in the private
29
     market. Funding will be pursuant to a plan
30
     approved by the director of the budget.
31
     Notwithstanding any other law to the
32
     contrary, the amounts appropriated herein
33
     may be suballocated or transferred to any
34
     state department, agency or public author-
35
     ity
           for
                the purposes stated herein
36
     (08402507) ..... 1,000,000,000
37
   For services and expenses of capital
38
     projects and other improvements at housing
39
     developments owned or operated by the New
40
     York city housing authority for purposes
         rehabilitating vacant units to be
41
     returned to occupancy. Funding will be
42
43
     pursuant to a plan approved by the direc-
     tor of the budget. Notwithstanding any
44
45
     other law to the contrary, the amounts
46
     appropriated herein may be suballocated or
47
     transferred to any state department, agen-
48
     cy or public authority for the purposes
     stated herein (08462507) ...... 25,000,000
49
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DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2	FARMWORKER HOUSING PROGRAM (CCP)
3 4 5	Capital Projects Fund - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851
6 7 8 9 10 11	For services and expenses of the farmworker housing program. Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08472507)
13 14	HOMES FOR WORKING FAMILIES PROGRAM (CCP)
15 16 17 18	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose
19 20 21 22 23 24 25 26 27 28 29 30	For allocation as follows: For the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08032507) (31423) 14,000,000
31 32	HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) 1,400,000
33 34 35 36	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 Preservation of Facilities Purpose
37 38 39 40 41 42 43	For allocation as follows: For contracts with not-for-profit corporations or municipalities to provide state financial assistance to administer emergency home repairs programs which provide grants and loans in an amount not to exceed \$10,000 per unit for the cost of correcting any condition which poses a threat to the



DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2025-26

life, health or safety of a low income 1 elderly homeowner pursuant to article XXIX 2 of the private housing finance law. No 3 4 funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by 6 the housing trust fund corporation on 7 8 behalf of the housing opportunities for 9 the elderly program in such detail as 10 required by the director of the budget. 11 Up to 5 percent of the funds appropriated 12 herein may be used for administrative 13 purposes (08082503) (31422) 1,400,000 HOUSING PROGRAM (CCP) 427,075,000 14 15 Capital Projects Funds - Other 16 17 Housing Program Fund 18 Housing Trust Fund Corporation Account - 31851 New Facilities Purpose 19 20 In support of a comprehensive statewide 21 multi-year housing program. The commis-22 sioner shall provide, in electronic excel 23 format or as requested by the Legislature, 24 an annual report to the director of the 25 budget, the speaker of the Assembly, and 26 the temporary president of the Senate, on 27 or before July 1 of each year, that summa-28 rizes the activities undertaken pursuant 29 to the funding made available in the 2022-23 state fiscal year housing program 30 31 (ccp). Such annual report shall be cumula-32 tive and shall include an itemized list of 33 each project utilizing funds appropriated 34 by the 2022-23 fiscal year housing program 35 (ccp), including a brief description of 36 project, project address, county, 37 awardee, total budget, amount of capital 38 subsidy appropriated by the housing 39 program (ccp), relevant section of the 40 housing program (ccp), number of units, 41 area median income requirements if appli-42 cable, month and year construction will 43 commence, projected date of occupancy, and 44 project phase (construction, complete, 45 defunded). In addition to the annual report, the commissioner shall provide, in 46 47 electronic excel format or as requested by 48 the Legislature, a summary update to the



director of the budget, the speaker of the

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DIVISION OF HOUSING AND COMMUNITY RENEWAL

- Assembly, and the temporary president of 1 the Senate, on or before January 1 of each 2 year. Such summary update shall include 3 total commitments against each subprogram within the 2022-23 fiscal year housing program (ccp), total number of projects 6 supported with those commitments, 7 8 total number of affordable units within 9 those projects. Such report and summary 10 update shall continue to be provided until 11 such time as the final disbursement of 12 funds appropriated in the 2022-23 state fiscal year housing program (ccp) has 13 14 occurred. Notwithstanding any other law to 15 the contrary, the amounts appropriated 16 herein may be suballocated to any state 17 department, agency, or public authority for the purposes stated herein. 18
- 19 1. When combined with other funds made 20 available in the 2022-23 state fiscal year housing program (ccp), up to a total of a 21 total of \$1,500,000,000 shall be made 22 23 available for the purpose of providing 24 capital and operating subsidies for the 25 development or preservation of supportive housing units throughout the state over 26 27 the next five years.
- 28 2. When combined with other funds made available in the 2022-23 state fiscal year 29 30 housing program (ccp), up to a total of a 31 total of \$1,000,000,000 shall be made available for the purpose of providing 32 33 capital subsidies for the new construction 34 or adaptive reuse of rental housing that 35 advance one or more of the specific hous-36 ing priorities of the state. Up to 5 37 percent of the funds allocated herein may 38 be used for administrative purposes.
- 39 3. When combined with other funds made 40 available in the 2022-23 state fiscal year 41 housing program (ccp), up to a total of a 42 total of \$300,000,000 shall be made avail-43 able for the purpose of developing or rehabilitating senior rental affordable 44 45 housing targeted to low-income seniors, 46 aged 60 and above.
- 47 4. When combined with other funds made 48 available in the 2022-23 state fiscal year 49 housing program (ccp), up to a total of a 50 total of \$80,000,000 for purposes of the 51 rural and urban community investment fund



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DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2025-26

program created pursuant to article XXVII 1 of the private housing finance law.

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- 5. When combined with other funds made 3 available in the 2022-23 state fiscal year 4 housing program (ccp), up to a total of a total of \$90,000,000 shall be made avail-6 7 able for the purpose of providing capital 8 subsidies for the new construction, adap-9 tive reuse, or reconstruction of rental 10 housing affordable to households that earn 11 between 60 percent and 130 percent of AMI 12 and that advance one or more of the 13 specific housing priorities of the state.
 - 6. When combined with other funds made available in the 2022-23 state fiscal year housing program (ccp), up to a total of a total of \$450,000,000 shall be made available for the purpose of substantial or moderate rehabilitation of site-specific multi-family rental housing.
- 21 When combined with other funds made available in the 2022-23 state fiscal year 22 23 housing program (ccp), up to a total of a 24 total of \$120,000,000 shall be made available for the purpose of providing capital 25 26 subsidies to preserve and improve Mitc-27 hell-Lama properties in the state.
- 28 8. When combined with other funds made available in the 2022-23 state fiscal year 29 30 housing program (ccp), up to a total of a 31 total of \$150,000,000 shall be made avail-32 able for the purpose of substantial or 33 moderate rehabilitation and/or the demoli-34 tion and replacement through 35 construction of site-specific multi-family 36 rental housing currently owned by federal-37 ly-supervised or state-supervised public 38 housing authorities outside of New York 39
- 40 9. When combined with other funds made 41 available in the 2022-23 state fiscal year 42 housing program (ccp), up to a total of a total of \$60,000,000 shall be made avail-43 44 able for the purpose of substantial or 45 moderate rehabilitation and new construction of buildings of 5 to 50 46 units. 47
- 48 10. When combined with other funds made available in the 2022-23 state fiscal year 49 50 housing program (ccp), up to a total of a 51 total of \$400,000,000 shall be made avail-52 able for the purpose of promoting home



DIVISION OF HOUSING AND COMMUNITY RENEWAL

1	ownership among families of low and moder-
2	ate income or whom there are few afforda-
3	ble home ownership alternatives in the
4	private market, and to stimulate the
5	development, stabilization, and preserva-
6	tion of New York communities.
7	11. When combined with other funds made
8	available in the 2022-23 state fiscal year
9	housing program (ccp), up to a total of a
10	total of \$20,000,000 shall be made avail-
11	able for the purposes of mobile and manu-
12	factured home replacement program pursuant
13	to chapter 54 of the laws of 2016.
14	12. When combined with other funds made
15	available in the 2022-23 state fiscal year
16	housing program (ccp), up to a total of a
17	total of \$85,000,000 shall be made avail-
18	able for the purposes of creating and
19	upgrading accessory dwelling units across
20	the state.
21	13. When combined with other funds made
22	available in the 2022-23 state fiscal year
23	housing program (ccp), up to a total of a
24	total of \$250,000,000 shall be made avail-
25	able for the purposes of capital projects
26	including all-electric, high-performance
27	equipment for heating and for capital
28	projects to utilize high-performance
29	building envelope design, and alternative
30	energy sources (08422507) (30904) 427,075,000
31	LEAD ABATEMENT PROGRAM (CCP)
32	
33	Capital Projects Funds - Other
34	Housing Program Fund
35	Housing Trust Fund Corporation Account - 31851
36	Preservation of Facilities Purpose
37	For services and expenses of a lead abate-
38	ment program to be administered through
39	the housing trust fund corporation. Funds
40	may be used to support lead abatement
41	outside the city of New York. The amounts
42	appropriated herein may be suballocated or
43	transferred to any state department, agen-
44	cy, or public authority for the purposes
45	stated herein (08302503) (31542) 20,000,000
46	LOW INCOME HOUSING TRUST FUND (CCP)
47	



DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2	Capital Projects Funds - Other Housing Program Fund
3 4	Housing Trust Fund Corporation Account - 31851 New Facilities Purpose
5 6	For allocation as follows: For deposit in the housing trust fund account created
7	pursuant to section 59-a of the private
8	housing finance law for the purposes of
9	carrying out the provisions of article
10 11	XVIII of the private housing finance law including up to \$300,000 to offset housing
12	trust fund corporation costs of adminis-
13	tering the low income housing trust fund
14	program established by such article. No
15	funds shall be expended from this appro-
16	priation until the director of the budget
17	has approved a financial plan submitted by
18 19	the housing trust fund corporation on behalf of the housing trust fund program
20	in such detail as required by the director
21	of the budget.
22	Up to 5 percent of the funds appropriated
23	herein may be used for administrative
24	purposes (08042507) (31421) 44,200,000
25	MAIN STREET PROGRAM (CCP)
26	THE STALL TROOTER (CCT)
26	
	Capital Projects Funds - Other
26 27	
26 27 28	Capital Projects Funds - Other Housing Program Fund
26 27 28 29 30	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose
26 27 28 29	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose For allocation as follows: For contract with
26 27 28 29 30	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose
26 27 28 29 30 31 32	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose For allocation as follows: For contract with not-for-profit corporations and munici- palities to provide state fiscal assist- ance to administer main street or downtown
26 27 28 29 30 31 32 33 34 35	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose For allocation as follows: For contract with not-for-profit corporations and munici- palities to provide state fiscal assist- ance to administer main street or downtown revitalization projects for communities
26 27 28 29 30 31 32 33 34 35 36	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose For allocation as follows: For contract with not-for-profit corporations and munici- palities to provide state fiscal assist- ance to administer main street or downtown revitalization projects for communities pursuant to article XXVI of the private
26 27 28 29 30 31 32 33 34 35 36 37	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose For allocation as follows: For contract with not-for-profit corporations and munici- palities to provide state fiscal assist- ance to administer main street or downtown revitalization projects for communities pursuant to article XXVI of the private housing finance law. The receipt of fund-
26 27 28 29 30 31 32 33 34 35 36 37 38	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose For allocation as follows: For contract with not-for-profit corporations and munici- palities to provide state fiscal assist- ance to administer main street or downtown revitalization projects for communities pursuant to article XXVI of the private housing finance law. The receipt of fund- ing from this appropriation to a munici-
26 27 28 29 30 31 32 33 34 35 36 37 38 39	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose For allocation as follows: For contract with not-for-profit corporations and munici- palities to provide state fiscal assist- ance to administer main street or downtown revitalization projects for communities pursuant to article XXVI of the private housing finance law. The receipt of fund- ing from this appropriation to a munici- pality may be conditioned upon a certif-
26 27 28 29 30 31 32 33 34 35 36 37 38	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose For allocation as follows: For contract with not-for-profit corporations and munici- palities to provide state fiscal assist- ance to administer main street or downtown revitalization projects for communities pursuant to article XXVI of the private housing finance law. The receipt of fund- ing from this appropriation to a munici-
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose For allocation as follows: For contract with not-for-profit corporations and munici- palities to provide state fiscal assist- ance to administer main street or downtown revitalization projects for communities pursuant to article XXVI of the private housing finance law. The receipt of fund- ing from this appropriation to a munici- pality may be conditioned upon a certif- ication by the division of housing and community renewal that such municipality is a pro-housing community (08062507)
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose For allocation as follows: For contract with not-for-profit corporations and munici- palities to provide state fiscal assist- ance to administer main street or downtown revitalization projects for communities pursuant to article XXVI of the private housing finance law. The receipt of fund- ing from this appropriation to a munici- pality may be conditioned upon a certif- ication by the division of housing and community renewal that such municipality
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose For allocation as follows: For contract with not-for-profit corporations and munici- palities to provide state fiscal assist- ance to administer main street or downtown revitalization projects for communities pursuant to article XXVI of the private housing finance law. The receipt of fund- ing from this appropriation to a munici- pality may be conditioned upon a certif- ication by the division of housing and community renewal that such municipality is a pro-housing community (08062507)



DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2 3	Housing Program Fund Housing Trust Fund Corporation Account - 31851 Preservation of Facilities Purpose
4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20	For allocation as follows: For the purposes of a mobile and manufactured home advantage program to fund loans and grants for the acquisition, demolition, or replacement and/or repair of mobile or manufactured homes and/or mobile or manufactured home parks. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the administering agency in such detail as required by the director of the budget. Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08212507) (30917)
21 22	MIXED-INCOME RENTAL REVOLVING LOAN FUND (CCP)
23 24 25 26	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 Preservation of Facilities Purpose
27 28 29 30 31 32 33 34 35	For services and expenses of the mixed-in- come revolving loan fund program to fund the development of mixed-income housing outside of New York city. Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agen- cy or public authority for the purposes stated herein (08442507)
36 37	MODULAR AND STARTER HOMES (CCP)
38 39 40 41	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 Preservation of Facilities Purpose
42 43 44	For services and expenses of the modular and starter homes program to fund the development of starter and modular homes.



DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2 3 4 5	Notwithstanding any other law to the contra- ry, the amounts appropriated herein may be suballocated or transferred to any state department, agency or public authority for the purposes stated herein (08432507) 50,000,000
6 7	PRO-HOUSING SUPPLY FUND (CCP)
8 9 10 11	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 Preservation of Facilities Purpose
12 13 14 15 16 17 18 19 20 21 22 23	For services and expenses of the pro-housing supply fund to support housing-related infrastructure that supports housing development in cities, towns and villages certified under the pro-housing communities program administered by the division of housing and community renewal. Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency or public authority for the purposes stated herein (08452507) 100,000,000
24 25	PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)
26 27 28 29	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 Preservation of Facilities Purpose
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of \$400,000 may be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08052503) (31420)



DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2	RESILIENT AND READY (CCP)			
3 4	Capital Projects Funds - Other Housing Program Fund			
5	Housing Trust Fund Corporation Account - 31851			
6				
7	For services and expenses of the resilient			
8	and ready fund for home repairs and perma-			
9	nent retrofits. Notwithstanding any other			
10	law to the contrary, the amounts appropri-			
11	ated herein may be suballocated or trans-			
12	ferred to any state department, agency or			
13	public authority for the purposes stated			
14	herein (08322503)			

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

- 1 ACCESS TO HOME (CCP) Capital Projects Funds - Other 2 3 Housing Program Fund Housing Trust Fund Corporation Account - 31851 5 New Facilities Purpose 6 By chapter 54, section 1, of the laws of 2024: 7 For allocation as follows: For contract with eligible applicants to 8 provide financial assistance for the actual costs of an access to 9 home program pursuant to article XXV of the private housing finance 10 law (08052407) (31409) ... 1,000,000 (re. \$1,000,000) 11 For additional funding for the access to home program. For allocation 12 as follows: For contract with eligible applicants to provide finan-13 cial assistance for the actual costs of an access to home program 14 pursuant to article XXV of the private housing finance law. The 15 amounts appropriated herein may be suballocated or transferred to 16 any state department, agency, or public authority for the purposes 17 stated herein (08AC2407) (31300) ... 3,000,000 ... (re. \$3,000,000) By chapter 54, section 1, of the laws of 2023: 18 19 For allocation as follows: For contract with eligible applicants to 20 provide financial assistance for the actual costs of an access to home program pursuant to article XXV of the private housing finance 21 22 law (08052307) (31409) ... 1,000,000 (re. \$859,000) For additional funding for the access to home program. For allocation 23 24 as follows: For contract with eligible applicants to provide finan-25 cial assistance for the actual costs of an access to home program 26 pursuant to article XXV of the private housing finance law. 27 amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes 28 29 stated herein (08AC2307) (31300) ... 2,000,000 (re. \$2,000,000) 30 ADAPTIVE REUSE AFFORDABLE HOUSING PROGRAM (CCP) 31 Capital Projects Funds - Other 32 Housing Program Fund 33 Housing Trust Fund Corporation Account - 31851 34 New Facilities Purpose 35 By chapter 54, section 1, of the laws of 2021, as amended by chapter
- To support the creation of the adaptive reuse affordable housing program to finance conversion of commercial properties and hotel properties in the city of New York for the purposes of creating permanent affordable residential housing. The amounts appropriated
- herein may be suballocated or transferred to any state department, agency, or public authority for purposes stated herein (08232107)
- 43 (31491) ... 100,000,000 (re. \$52,300,000)
- 44 AFFORDABLE HOUSING CORPORATION (CCP)

151, section 2, of the laws of 2021:

DIVISION OF HOUSING AND COMMUNITY RENEWAL

```
1
     Capital Projects Funds - Other
 2
     Housing Program Fund
3
     Affordable Housing Corporation Account - 31852
4
     New Facilities Purpose
5
   By chapter 54, section 1, of the laws of 2024:
     For allocation as follows: For deposit in the affordable housing
6
7
       development account created pursuant to section 59-b of the private
8
       housing finance law for the purposes of carrying out the provisions
9
       of article XIX of the private housing finance law. No funds shall be
10
       expended from this appropriation until the director of the budget
11
       has approved a financial plan submitted by the affordable housing
12
       corporation in such detail as required by the director of the budg-
13
       et.
14
     Up to 5 percent of the funds appropriated herein may be used for
15
       administrative purposes (08012407) (31424) .......
16
       26,000,000 ..... (re. $26,000,000)
   By chapter 54, section 1, of the laws of 2023:
17
     For allocation as follows: For deposit in the affordable housing
18
19
       development account created pursuant to section 59-b of the private
20
       housing finance law for the purposes of carrying out the provisions
21
       of article XIX of the private housing finance law. No funds shall be
22
       expended from this appropriation until the director of the budget
23
       has approved a financial plan submitted by the affordable housing
       corporation in such detail as required by the director of the budg-
24
25
       et.
26
     Up to 5 percent of the funds appropriated herein may be used for
27
       administrative purposes (08012307) (31424) ..................
28
       26,000,000 ..... (re. $26,000,000)
29
     For additional funding for the affordable housing corporation program.
30
       For allocation as follows: For deposit in the affordable housing
31
       development account created pursuant to section 59-b of the private
32
       housing finance law for the purposes of carrying out the provisions
33
       of article XIX of the private housing finance law. No funds shall be
34
       expended from this appropriation until the director of the budget
35
       has approved a financial plan submitted by the affordable housing
36
       corporation in such detail as required by the director of the budg-
37
       et. The amounts appropriated herein may be suballocated or trans-
38
       ferred to any state department, agency, or public authority for the
39
       purposes stated herein (08312307)(31399) ......
40
       14,500,000 ...... (re. $10,500,000)
   By chapter 54, section 1, of the laws of 2022:
41
     For allocation as follows: For deposit in the affordable housing
42
43
       development account created pursuant to section 59-b of the private
44
       housing finance law for the purposes of carrying out the provisions
45
       of article XIX of the private housing finance law. No funds shall be
46
       expended from this appropriation until the director of the budget
47
       has approved a financial plan submitted by the affordable housing
48
       corporation in such detail as required by the director of the budg-
49
       et.
```



DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
1
     Up to 5 percent of the funds appropriated herein may be used for
2
       administrative purposes (08012207) (31424) ......
3
       26,000,000 ..... (re. $26,000,000)
4
     For additional funding for the affordable housing corporation program.
5
       For allocation as follows: For deposit in the affordable housing
6
       development account created pursuant to section 59-b of the private
7
      housing finance law for the purposes of carrying out the provisions
8
       of article XIX of the private housing finance law. No funds shall be
9
       expended from this appropriation until the director of the budget
10
      has approved a financial plan submitted by the affordable housing
11
       corporation in such detail as required by the director of the budg-
12
       et. The amounts appropriated herein may be suballocated or trans-
13
       ferred to any state department, agency, or public authority for the
14
       purposes stated herein (08LA2207) (31399) ...................
15
       10,000,000 ..... (re. $10,000,000)
   By chapter 54, section 1, of the laws of 2021:
16
17
     For allocation as follows: For deposit in the affordable housing
18
       development account created pursuant to section 59-b of the private
19
      housing finance law for the purposes of carrying out the provisions
20
       of article XIX of the private housing finance law. No funds shall be
21
       expended from this appropriation until the director of the budget
22
      has approved a financial plan submitted by the affordable housing
23
       corporation in such detail as required by the director of the budg-
24
      et.
25
     Up to 5 percent of the funds appropriated herein may be used for
26
       administrative purposes (08012107) (31424) .......
27
       26,000,000 ...... (re. $26,000,000)
28
     Notwithstanding section 59-b of the private housing finance law, funds
29
       appropriated herein may be used to fund the vacant property program
30
       for renovation projects of vacant and blighted homes for the
      purposes of creating affordable housing for first-time homebuyers.
31
32
       The amounts appropriated herein may be suballocated or transferred
33
       to any state department, agency, or public authority for the
34
      35
       25,000,000 ..... (re. $15,100,000)
36
   By chapter 54, section 1, of the laws of 2020:
37
     For allocation as follows: For deposit in the affordable housing
38
       development account created pursuant to section 59-b of the private
39
      housing finance law for the purposes of carrying out the provisions
40
       of article XIX of the private housing finance law. No funds shall be
41
       expended from this appropriation until the director of the budget
42
      has approved a financial plan submitted by the affordable housing
43
       corporation in such detail as required by the director of the budg-
44
45
     Up to 5 percent of the funds appropriated herein may be used for
       46
47
       26,000,000 ..... (re. $26,000,000)
```

48 By chapter 54, section 1, of the laws of 2019:



DIVISION OF HOUSING AND COMMUNITY RENEWAL

- For allocation as follows: For deposit in the affordable housing 1 development account created pursuant to section 59-b of the private 2 housing finance law for the purposes of carrying out the provisions 3 4 of article XIX of the private housing finance law. No funds shall be 5 expended from this appropriation until the director of the budget 6 has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budg-7 8 9 Up to 5 percent of the funds appropriated herein may be used for 10 administrative purposes (08011907) (31424) 11 26,000,000 (re. \$6,331,000) 12 GOVERNOR'S OFFICE OF STORM RECOVERY (CCP) 13 Capital Projects Funds - Other 14 Housing Program Fund 15 Housing Trust Fund Corporation Account - 31851 16 New Facilities Purpose By chapter 54, section 1, of the laws of 2023: 17 18 For allocation as follows: For the purpose of capital projects and 19 other improvements in support of recovery and rebuilding efforts in 20 areas of New York state impacted by natural disasters to be adminis-21 tered by the housing trust fund corporation by means of the governor's office of storm recovery. No funds shall be expended from this 22 23 appropriation until the director of the budget has approved a finan-24 cial plan submitted by the housing trust fund corporation on behalf 25 of the governor's office of storm recovery in such detail as 26 required by the director of the budget. The amounts appropriated 27 herein may be suballocated or transferred to any state department, 28 agency, or public authority for the purposes stated 29 (08202307) (30915) ... 28,000,000 (re. \$28,000,000) 30 By chapter 54, section 1, of the laws of 2022: 31 For allocation as follows: For the purpose of capital projects and 32 other improvements in support of recovery and rebuilding efforts in 33 areas of New York state impacted by natural disasters to be adminis-34 tered by the housing trust fund corporation by means of the gover-35 nor's office of storm recovery. No funds shall be expended from this 36 appropriation until the director of the budget has approved a finan-37 cial plan submitted by the housing trust fund corporation on behalf 38 of the governor's office of storm recovery in such detail as 39 required by the director of the budget. The amounts appropriated herein may be suballocated or transferred to any state department, 40 agency, or public authority for the purposes stated herein 41 (08202207) (30915) ... 77,000,000 (re. \$22,262,000) 42
- 43 HOMES FOR WORKING FAMILIES PROGRAM (CCP)
- 44 Capital Projects Funds Other
- 45 Housing Program Fund
- 46 Housing Trust Fund Corporation Account 31851



DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 New Facilities Purpose 2 By chapter 54, section 1, of the laws of 2024: 3 For allocation as follows: For the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction 4 5 with the issuance of tax exempt bonds used to finance affordable 6 housing construction. The amounts appropriated herein may be subal-7 located or transferred to any state department, agency, or public 8 authority for the purposes stated herein. Up to 5 percent of the 9 funds appropriated herein may be used for administrative purposes 10 (08032407) (31423) ... 14,000,000 (re. \$14,000,000) 11 By chapter 54, section 1, of the laws of 2023: 12 For allocation as follows: For the purpose of maximizing the state's 13 utilization of federal low income housing tax credits in conjunction 14 with the issuance of tax exempt bonds used to finance affordable 15 housing construction. The amounts appropriated herein may be subal-16 located or transferred to any state department, agency, or public 17 authority for the purposes stated herein. Up to 5 percent of the funds appropriated herein may be used for administrative purposes 18 (08032307) (31423) ... 14,000,000 (re. \$13,456,000) 19 20 By chapter 54, section 1, of the laws of 2022, as amended by chapter 54, 21 section 1, of the laws of 2023: 22 For allocation as follows: For the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction 23 24 with the issuance of tax exempt bonds used to finance affordable 25 housing construction. The amounts appropriated herein may be subal-26 located or transferred to any state department, agency, or public 27 authority for the purposes stated herein. Up to 5 percent of the 28 funds appropriated herein may be used for administrative purposes 29 (08032207) (31423) ... 14,000,000 (re. \$13,300,000) 30 By chapter 54, section 1, of the laws of 2021, as amended by chapter 54, 31 section 1, of the laws of 2023: 32 For allocation as follows: For the purpose of maximizing the state's 33 utilization of federal low income housing tax credits in conjunction 34 with the issuance of tax exempt bonds used to finance affordable 35 housing construction. The amounts appropriated herein may be subal-36 located or transferred to any state department, agency, or public 37 authority for the purposes stated herein. 38 Up to 5 percent of the funds appropriated herein may be used for 39 administrative purposes (08032107) (31423) 40 14,000,000 (re. \$12,672,000) HOMEOWNER STABILIZATION FUND (CCP) 41

- 42 Capital Projects Funds Other
- 43 Housing Program Fund
- 44 Housing Trust Fund Corporation Account 31851
- 45 Preservation of Facilities Purpose



DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

- 1 By chapter 54, section 1, of the laws of 2023:
- 2 For services and expenses of a homeowner stabilization fund. Funds
- 3 appropriated herein may be suballocated or transferred to any state
- 4 department, agency, or public authority for the purposes stated
- 5 herein (08282303) (31538) ... 50,000,000 (re. \$49,150,000)
- 6 HOUSING PROGRAM (CCP)
- 7 Capital Projects Funds Other
- 8 Housing Program Fund
- 9 Housing Trust Fund Corporation Account 31851
- 10 New Facilities Purpose

42

43

44

- 11 By chapter 54, section 1, of the laws of 2022:
- 12 In support of a comprehensive, statewide multi-year housing program. 13 The commissioner shall provide, in electronic excel format or as 14 requested by the Legislature, an annual report to the director of 15 the budget, the speaker of the Assembly, and the temporary president 16 of the Senate, on or before July 1 of each year, that summarizes the 17 activities undertaken pursuant to the funding made available in the 18 2022-23 state fiscal year housing program (ccp). Such annual report 19 shall be cumulative and shall include an itemized list of each 20 project utilizing funds appropriated by the 2022-23 fiscal year housing program (ccp), including a brief description of the project, 21 22 project address, county, awardee, total budget, amount of capital 23 subsidy appropriated by the housing program (ccp), relevant section of the housing program (ccp), number of units, area median income 24 25 requirements if applicable, month and year construction 26 and project phase projected date of commence, occupancy, 27 (construction, complete, defunded). In addition to the annual 28 report, the commissioner shall provide, in electronic excel format 29 or as requested by the Legislature, a summary update to the director 30 of the budget, the speaker of the Assembly, and the temporary presi-31 dent of the Senate, on or before January 1 of each year. Such summa-32 ry update shall include total commitments against each subprogram 33 within the 2022-23 fiscal year housing program (ccp), total number 34 of projects supported with those commitments, and total number of 35 affordable units within those projects. Such report and summary 36 update shall continue to be provided until such time as the final 37 disbursement of funds appropriated in the 2022-23 state fiscal year 38 housing program (ccp) has occurred. Notwithstanding any other law to 39 the contrary, the amounts appropriated herein may be suballocated or 40 transferred to any state department, agency, or public authority for 41 the purposes stated herein.
 - 1. A total of \$1,500,000,000 shall be made available for the purpose of providing capital and operating subsidies for the development or preservation of supportive housing units throughout the state over the next five years.
- 2. A total of \$1,000,000,000 shall be made available for the purpose of providing capital subsidies for the new construction or adaptive reuse of rental housing that advance one or more of the specific



DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

housing priorities of the state. Up to 5 percent of the funds allocated herein may be used for administrative purposes.

- 3. A total of \$300,000,000 shall be made available for the purpose of developing or rehabilitating senior rental affordable housing targeted to low-income seniors, aged 60 and above.
- 4. A total of \$80,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the private housing finance law.
- 5. A total of \$90,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn between 60 percent and 130 percent of AMI and that advance one or more of the specific housing priorities of the state.
- 6. A total of \$450,000,000 shall be made available for the purpose of substantial or moderate rehabilitation of site-specific multi-family rental housing.
- 7. A total of \$120,000,000 shall be made available for the purpose of providing capital subsidies to preserve and improve Mitchell-Lama properties in the state.
- 8. A total of \$150,000,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of site-specific multi-family rental housing currently owned by federally-supervised or state-supervised public housing authorities outside of New York city.
- 9. A total of \$60,000,000 shall be made available for the purpose of substantial or moderate rehabilitation and new construction of buildings of 5 to 50 units.
- 10. A total of \$400,000,000 shall be made available for the purpose of promoting home ownership among families of low and moderate income for whom there are few affordable home ownership alternatives in the private market, and to stimulate the development, stabilization, and preservation of New York communities.
- 11. A total of \$20,000,000 shall be made available for the purposes of mobile and manufactured home replacement program pursuant to chapter 54 of the laws of 2016.
- 12. A total of \$85,000,000 shall be made available for the purposes of creating and upgrading accessory dwelling units across the state.
- 13. A total of \$250,000,000 shall be made available for the purposes of capital projects including all-electric, high-performance equipment for heating and for capital projects to utilize high-performance building envelope design, and alternative energy sources (08112207) (30904) ... 4,505,000,000 (re. \$4,194,517,000)
- 43 By chapter 54, section 1, of the laws of 2021:
- In support of a comprehensive, statewide multi-year housing program.

 Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state depart-
- 47 ment, agency, or public authority for the purposes stated herein.
- 50 186,000,000 (re. \$143,710,000)

480 12554-03-5

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS

By chapter 54, section 1, of the laws of 2018: In support of a comprehensive, statewide multi-year housing program. 2 3 Spending authorized by this appropriation shall be subject to the 4 same reporting requirements as the 2016-17 and 2017-18 state fiscal

5 year housing program (CCP).

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50 51 Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein.

8 9 When combined with other funds made available in the 2016-17 and 10 2017-18 state fiscal year housing program (CCP), funds appropriated 11 herein shall be made available for the purpose of providing capital 12 subsidies for the development of 6,000 or more supportive housing 13 units throughout the state over the next five years, as determined 14 by a competitive selection process (08111807) (30904) 15 132,000,000 (re. \$132,000,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 16 17 section 1, of the laws of 2020:

In support of a comprehensive, statewide multi-year housing program. The commissioner shall provide, in electronic excel format or as requested by the Legislature, an annual report to the director of the budget, the speaker of the Assembly, and the temporary president of the Senate, on or before July 1 of each year, that summarizes the activities undertaken pursuant to the funding made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp). Such annual report shall be cumulative and shall include an itemized list of each project utilizing funds appropriated by the 2016-17 and 2017-18 state fiscal year housing program (ccp), including a brief description of the project, street address, county, awardee, total budget, amount of capital subsidy appropriated by the housing program (ccp), relevant section of the housing program (ccp), bonded or cash, amount of each additional public funding source, funding program, number of units, area median income requirements if applicable, month and year construction will commence, projected date of and project phase (in development, engineering, occupancy, construction, complete, defunded). Such annual report shall continue to be provided until such time as the final disbursement of funds appropriated in the 2016-17 and 2017-18 state fiscal year housing program (ccp) has occurred.

Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department, agency, or public authority for the purposes stated herein. Notwithstanding section 40 of the state finance law or any other law to the contrary, all assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than an additional \$500,000,000 for the period April 1, 2019 through and past March 31, 2020, and not more than an additional \$41,525,000 for the period April 1, 2020 through and past March 31, 2021 as indicated below:

1. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$950,000,000 shall be made available for the purpose of providing



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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

capital and operating subsidies for the development of 6,000 or more supportive housing units throughout the state over the next five years, as determined by a competitive selection process.

- 2. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$472,025,000 shall be made available for the purpose of providing capital subsidies for the new construction or adaptive reuse of rental housing affordable to households that earn up to 60 percent of area median income (AMI) and that advance one or more of the specific housing priorities of the state. Up to 5 percent of the funds allocated herein may be used for administrative purposes.
- 3. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of developing or rehabilitating one hundred percent senior rental affordable housing targeted to low-income seniors, aged 60 and above.
- 4. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$45,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the private housing finance law.
- 5. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$150,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn between 60 percent and 130 percent of AMI and that advance one or more of the specific housing priorities of the state.
- 6. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$146,000,000 shall be made available for the purpose of substantial or moderate rehabilitation of site-specific multi-family rental housing currently under a regulatory agreement or extended use agreement with the division of housing and community renewal or another state, federal or local housing agency.
- 7. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$75,000,000 shall be made available for the purpose of providing capital subsidies to preserve and improve Mitchell-Lama properties in the state.
- 8. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of site-specific multi-family rental housing currently owned by public housing authorities outside of New York city. The distribution of any funds which the division of housing and community renewal or other appropriate state agencies or authorities authorizes to be used as part of a federal housing program, shall require the division of housing and community renewal to monitor and ensure that any affected public housing tenants are properly informed regarding participation in the federal housing



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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

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program and that appropriate documents related to participation in such federal housing program are made publicly available and are posted on each applicable housing authority's website in a timely manner to properly inform such public housing authority tenants. The residents of public housing that receives and uses such funds to participate in such federal program shall be provided a uniform lease agreement that provides, at a minimum, terms and conditions consistent with those found in the public housing lease they had prior to the public housing having received any such funds. Public housing authorities that receive and use such funds shall be required to: provide resident education, which shall include comprehensive information about any anticipated changes to the public housing; provide language assistance to residents with limited English proficiency; recognize the right of residents to form a participation resident organization; require resident commensurate to the funding that was being allocated to residents already; develop a set of procedures for resident grievances and lease termination proceedings that apply to residents following the use of such funds, which shall be consistent with any existing procedures, can provide stronger resident protections, and conform with any other applicable federal rules and/or regulations. In cases when there is a property manager other than the public housing authority that receives these funds, then such property manager shall be required to take actions including, but not limited to, providing clear and accessible information to residents before, during, and after becoming the property manager; provide language assistance to residents with limited English proficiency; and recognize a legitimate resident organization as the residents' representative, invite such resident organization to all resident engagements, and meet regularly with the resident organization to discuss emerging property-wide issues.

- 9. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$62,500,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of buildings of 5 to 40 units.
- 10. When combined with other funds made available in the 2016-17 amd 2017-18 state fiscal year housing program (ccp), up to a total of \$41,475,000 shall be made available for the purpose of promoting home ownership among families of low and moderate income for whom there are few affordable home ownership alternatives in the private market, and to stimulate the development, stabilization, and preservation of New York communities.
- 11. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$13,000,000 shall be made available for the purposes of mobile and manufactured home replacement program pursuant to chapter 54 of the laws of 2016.
- 12. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$10,000,000 shall be made available for the purpose of stimulating reinvestment in properties located within mixed-used commercial



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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

 districts located in urban, small town, and rural areas of the state pursuant to article XXVI of the private housing finance law.

- 13. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$200,000,000 shall be made available, pursuant to a plan approved by the director of the budget, in consultation with the New York city housing authority chair and the dormitory authority of the state of New York, for the purpose of capital projects and other improvements related to housing developments owned or operated by the New York city housing authority; provided further to the extent practicable, the New York city housing authority in its administration of such funds shall include employment opportunities for NYCHA tenants consistent with section 3 of the housing and urban development act of 1968.

29 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 30 section 1, of the laws of 2020:

In support of a comprehensive, statewide multi-year housing program.

The commissioner shall provide, in electronic excel format or as requested by the Legislature, an annual report to the director of the budget, the speaker of the Assembly, and the temporary president of the Senate, on or before July 1 of each year, that summarizes the activities undertaken pursuant to the funding made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp). Such annual report shall be cumulative and shall include an itemized list each project utilizing funds appropriated by the 2016-17 and 2017-18 state fiscal year housing program (ccp), including a brief description of the project, street address, county, awardee, total budget, amount of capital subsidy appropriated by the housing program (ccp), relevant section of the housing program (ccp), bonded or cash, amount of each additional public funding source, funding program, number of units, area median income requirements if applicable, month and year construction will commence, projected date of occupancy, and project phase (in development, engineering, construction, complete, defunded). Such annual report shall continue to be provided until such time as the final disbursement of funds appropriated in the 2016-17 and 2017-18 state fiscal year housing program (ccp) has occurred.



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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

- Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department, agency, or public authority for the purposes stated herein. Notwithstanding section 40 of the state finance law or any other law to the contrary, all assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than \$303,384,000 for the period April 1, 2017 through and past March 31, 2018, not more than an additional \$354,715,000 for the period April 1, 2019 through and past March 31, 2020, and not more than an additional \$365,811,000 for the period April 1, 2020 through and past March 31, 2021 as indicated below:
- 1. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$950,000,000 shall be made available for the purpose of providing capital and operating subsidies for the development of 6,000 or more supportive housing units throughout the state over the next five years, as determined by a competitive selection process.
- 2. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$472,025,000 shall be made available for the purpose of providing capital subsidies for the new construction or adaptive reuse of rental housing affordable to households that earn up to 60 percent of area median income (AMI) and that advance one or more of the specific housing priorities of the state. Up to 5 percent of the funds allocated herein may be used for administrative purposes.
- 3. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of developing or rehabilitating one hundred percent senior rental affordable housing targeted to low-income seniors, aged 60 and above.
- 4. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$45,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the private housing finance law.
- 5. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$150,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn between 60 percent and 130 percent of AMI and that advance one or more of the specific housing priorities of the state.
- 6. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$146,000,000 shall be made available for the purpose of substantial or moderate rehabilitation of site-specific multi-family rental housing currently under a regulatory agreement or extended use agreement with the division of housing and community renewal or another state, federal or local housing agency.



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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

7. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$75,000,000 shall be made available for the purpose of providing capital subsidies to preserve and improve Mitchell-Lama properties in the state.

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- When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of site-specific multi-family rental housing currently owned by public housing authorities outside of New York city. The distribution of any funds which the division of housing and community renewal or other appropriate state agencies or authorities authorizes to be used as part of a federal housing program, shall require the division of housing and community renewal to monitor and ensure that any affected public housing tenants are properly informed regarding participation in the federal housing program and that appropriate documents related to participation in such federal housing program are made publicly available and are posted on each applicable housing authority's website in a timely manner to properly inform such public housing authority tenants. The residents of public housing that receives and uses such funds to participate in such federal program shall be provided a uniform lease agreement that provides, at a minimum, terms and conditions consistent with those found in the public housing lease they had prior to the public housing having received any such funds. Public housing authorities that receive and use such funds shall be required to: provide resident education, which shall include comprehensive information about any anticipated changes to the public housing; provide language assistance to residents with limited English proficiency; recognize the right of residents to form a resident organization; require resident participation funding commensurate to the funding that was being allocated to residents already; develop a set of procedures for resident grievances and lease termination proceedings that apply to residents following the use of such funds, which shall be consistent with any existing procedures, can provide stronger resident protections, and conform with any other applicable federal rules and/or regulations. In cases when there is a property manager other than the public housing authority that receives these funds, then such property manager shall be required to take actions including, but not limited to, providing clear and accessible information to residents before, during, and after becoming the property manager; provide language assistance to residents with limited English proficiency; and recognize a legitimate resident organization as the residents' representative, invite such resident organization to all resident engagements, and meet regularly with the resident organization to discuss emerging property-wide issues.
 - 9. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$62,500,000 shall be made available for the purpose of substantial



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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

- or moderate rehabilitation and/or the demolition and replacement through new construction of buildings of 5 to 40 units.
 - 10. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$41,475,000 shall be made available for the purpose of promoting home ownership among families of low and moderate income for whom there are few affordable home ownership alternatives in the private market, and to stimulate the development, stabilization, and preservation of New York communities.
 - 11. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$13,000,000 shall be made available for the purposes of mobile and manufactured home replacement program pursuant to chapter 54 of the laws of 2016.
 - 12. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$10,000,000 shall be made available for the purpose of stimulating reinvestment in properties located within mixed-used commercial districts located in urban, small town, and rural areas of the state pursuant to article XXVI of the private housing finance law.
 - 13. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$200,000,000 shall be made available, pursuant to a plan approved by the director of the budget, in consultation with the New York city housing authority chair and the dormitory authority of the state of New York, for the purpose of capital projects and other improvements related to housing developments owned or operated by the New York city housing authority; provided further to the extent practicable, the New York city housing authority in its administration of such funds shall include employment opportunities for NYCHA tenants consistent with section 3 of the housing and urban development act of 1968.
- 47 Capital Projects Funds Other
- 48 Dedicated Infrastructure Investment Fund
- 49 Infrastructure Investment Account 33050
- 50 New Facilities Purpose



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DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS

By chapter 54, section 1, of the laws of 2024: 1 In support of the comprehensive, statewide multi-year housing program. 2 3 Notwithstanding any other law to the contrary, the amounts appropri-4 ated herein may be suballocated to any state department, agency, or 5 public authority for the purposes stated herein. 6 When combined with other funds made available in the 2016-17 and 7 2017-18 state fiscal year housing program (ccp), up to a total of 8 \$950,000,000 shall be made available for the purpose of providing 9 capital and operating subsidies for the development of 6,000 or more 10 supportive housing units throughout the state over the next five 11 years, as determined by a competitive selection process. 12 standing any provisions of law to the contrary, the commissioner of 13 a state agency or authority holding an empire state supportive hous-14 ing initiative contract, shall be authorized, subject to the 15 approval of the director of the budget, to continue contracts which 16 were executed on or before March 31, 2021 with entities providing 17 supportive housing services, without any additional requirements that such contracts be subject to competitive bidding, a request for 18 proposal process or other administrative procedures (08101607) 19 20 (30904) ... 20,000,000 (re. \$20,000,000) 21 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) 22 Capital Projects Funds - Other 23 Housing Program Fund 24 Housing Trust Fund Corporation Account - 31851 25 Preservation of Facilities Purpose 26 By chapter 54, section 1, of the laws of 2024: 27 For allocation as follows: For contracts with not-for-profit corpo-28 rations or municipalities to provide state financial assistance to 29 administer emergency home repairs programs which provide grants and 30

loans in an amount not to exceed \$10,000 per unit for the cost of 31 correcting any condition which poses a threat to the life, health or 32 safety of a low income elderly homeowner pursuant to article XXIX of 33 the private housing finance law. No funds shall be expended from 34 this appropriation until the director of the budget has approved a 35 financial plan submitted by the housing trust fund corporation on 36 behalf of the housing opportunities for the elderly program in such 37 detail as required by the director of the budget.

38 Up to 5 percent of the funds appropriated herein may be used for 39 administrative purposes (08082403) (31422) 40 1,400,000 (re. \$1,400,000)

By chapter 54, section 1, of the laws of 2023: 41

For allocation as follows: For contracts with not-for-profit corpo-42 43 rations or municipalities to provide state financial assistance to 44 administer emergency home repairs programs which provide grants and 45 loans in an amount not to exceed \$10,000 per unit for the cost of 46 correcting any condition which poses a threat to the life, health or 47 safety of a low income elderly homeowner pursuant to article XXIX of 48 the private housing finance law. No funds shall be expended from



DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

this appropriation until the director of the budget has approved a

financial plan submitted by the housing trust fund corporation on 3 behalf of the housing opportunities for the elderly program in such 4 detail as required by the director of the budget. 5 to 5 percent of the funds appropriated herein may be used for 6 administrative purposes (08082303) (31422) 7 8 For additional funding for the housing opportunities program for the 9 elderly. For allocation as follows: For contracts with not-for-pro-10 fit corporations or municipalities to provide state financial 11 assistance to administer emergency home repairs programs which 12 provide grants and loans in an amount not to exceed \$10,000 per unit 13 for the cost of correcting any condition which poses a threat to the 14 life, health or safety of a low income elderly homeowner pursuant to 15 article XXIX of the private housing finance law. No funds shall be 16 expended from this appropriation until the director of the budget 17 has approved a financial plan submitted by the housing trust fund 18 corporation on behalf of the housing opportunities for the elderly 19 program in such detail as required by the director of the budget. 20 The amounts appropriated herein may be suballocated or transferred to 21 any state department, agency, or public authority for the purposes 22 23 7,000,000 (re. \$7,000,000) 24 By chapter 54, section 1, of the laws of 2022: 25 For additional funding for the housing opportunities program for the 26 elderly. For allocation as follows: For contracts with not-for-pro-27 fit corporations or municipalities to provide state financial 28 assistance to administer emergency home repairs programs which 29 provide grants and loans in an amount not to exceed \$10,000 per unit 30 for the cost of correcting any condition which poses a threat to the 31 life, health or safety of a low income elderly homeowner pursuant to 32 article XXIX of the private housing finance law. No funds shall be 33 expended from this appropriation until the director of the budget 34 has approved a financial plan submitted by the housing trust fund

41 HOUSING OUR NEIGHBORS WITH DIGNITY PROGRAM (CCP)

- 42 Capital Projects Funds Other
- 43 Housing Program Fund

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- 44 Housing Trust Fund Corporation Account 31851
- 45 New Facilities Purpose
- 46 By chapter 54, section 1, of the laws of 2022:
- 47 For services and expenses of the housing our neighbors with dignity

corporation on behalf of the housing opportunities for the elderly

program in such detail as required by the director of the budget.

The amounts appropriated herein may be suballocated or transferred

to any state department, agency, or public authority for the

purposes stated herein (08HO2203) (31518)

48 program to acquire vacant commercial properties and distressed hotel



DIVISION OF HOUSING AND COMMUNITY RENEWAL

- properties throughout the State of New York for the purpose of 1 conversion to permanent affordable rental housing. Up to 5 percent of the funds allocated herein may be used for administrative 3 purposes. The amounts appropriated herein may be suballocated or 4 transferred to any state department, agency, or public authority for 5 the purposes stated herein (08232207) (31520) 6 7 100,000,000 (re. \$100,000,000) HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP) 9 Capital Projects Funds - Other 10 Capital Projects Fund - 30000 11 Administration Purpose 12 By chapter 54, section 1, of the laws of 1990, as added by chapter 215, 13 section 10, of the laws of 1990, and as amended by chapter 55, section 1, of the laws of 1996: 14 15 For transfer to the Housing Program Fund for the non-bondable costs of 16 projects authorized by appropriations in the Housing Program Fund. 17 Upon certification of such non-bondable costs by the director of the 18 budget, the comptroller is hereby authorized and directed to trans-19 fer moneys to the Housing Program Fund to repay such costs 20 (71259050) (31416) ... 120,000,000 (re. \$56,896,000) 21 INFILL HOUSING PROGRAM (CCP) Capital Projects Funds - Other 22 23 Housing Program Fund 24 Housing Trust Fund Corporation Account - 31851 25 New Facilities Purpose 26 By chapter 54, section 1, of the laws of 2024: 27 For services and expenses of an infill housing program. Funds shall be 28 for the construction, preservation, or rehabilitation of small 29 infill homes in areas outside of the city of New York with priority 30 given to projects in the cities of Buffalo, Rochester, Syracuse, 31 Albany, and Binghamton. Notwithstanding any other law to the contra-32 ry, the amounts appropriated herein may be suballocated or trans-33 ferred to any state department, agency, or public authority for the 34 purposes stated herein (08332407) (31321) 35 40,000,000 (re. \$40,000,000) 36 LAND BANKS (CCP) 37 Capital Projects Funds - Other 38 Housing Program Fund 39 Housing Trust Fund Corporation Account - 31851 40 New Facilities Purpose
- 41 By chapter 54, section 1, of the laws of 2024:
- For services and expenses of a land banks program. Funds shall be for the redevelopment of blighted and abandoned properties.



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- Notwithstanding any other law to the contrary, the amounts appropri-1 ated herein may be suballocated or transferred to any state depart-2 ment, agency, or public authority for the purposes stated herein 3 4 (08342407) (31323) ... 40,000,000 (re. \$40,000,000) 5 LEAD ABATEMENT PROGRAM (CCP) Capital Projects Funds - Other 6 7 Housing Program Fund 8 Housing Trust Fund Corporation Account - 31851 9 Preservation of Facilities Purpose 10 By chapter 54, section 1, of the laws of 2024: 11 For services and expenses of a lead abatement program to be adminis-12 tered through the housing trust fund corporation. Funds may be used 13 to support lead abatement outside the city of New York. The amounts 14 appropriated herein may be suballocated or transferred to any state 15 department, agency, or public authority for the purposes stated herein (08302403) (31542) ... 20,000,000 (re. \$20,000,000) 16 By chapter 54, section 1, of the laws of 2023: 17 18 For services and expenses of a lead abatement program to be adminis-19 tered through the housing trust fund corporation. Funds may be used 20 to support lead abatement outside the city of New York. The amounts 21 appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated 22 herein (08302303) (31542) ... 20,000,000 (re. \$19,800,000) 23 24 LOW INCOME HOUSING TRUST FUND (CCP) 25 Capital Projects Funds - Other 26 Housing Program Fund 27 Housing Trust Fund Corporation Account - 31851 28 New Facilities Purpose 29 By chapter 54, section 1, of the laws of 2024: 30 For allocation as follows: For deposit in the housing trust fund 31 account created pursuant to section 59-a of the private housing 32 finance law for the purposes of carrying out the provisions of arti-33 cle XVIII of the private housing finance law including up to 34 \$300,000 to offset housing trust fund corporation costs of adminis-35 tering the low income housing trust fund program established by such 36 article. No funds shall be expended from this appropriation until 37 the director of the budget has approved a financial plan submitted 38 by the housing trust fund corporation on behalf of the housing trust 39 fund program in such detail as required by the director of the budg-40 et. Up to 5 percent of the funds appropriated herein may be used for 41 42 administrative purposes (08042407) (31421) 43 44,200,000 (re. \$44,200,000)
- 44 By chapter 54, section 1, of the laws of 2023:

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

For allocation as follows: For deposit in the housing trust fund 1 2 account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of arti-3 4 cle XVIII of the private housing finance law including up to 5 \$300,000 to offset housing trust fund corporation costs of adminis-6 tering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until 7 8 the director of the budget has approved a financial plan submitted 9 by the housing trust fund corporation on behalf of the housing trust 10 fund program in such detail as required by the director of the budg-11 12 Up to 5 percent of the funds appropriated herein may be used for 13 administrative purposes (08042307) (31421) 14 44,200,000 (re. \$43,900,000) 15 By chapter 54, section 1, of the laws of 2022: 16 For allocation as follows: For deposit in the housing trust fund 17 account created pursuant to section 59-a of the private housing 18 finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to 19 20 \$300,000 to offset housing trust fund corporation costs of adminis-21 tering the low income housing trust fund program established by such 22 article. No funds shall be expended from this appropriation until 23 the director of the budget has approved a financial plan submitted 24 by the housing trust fund corporation on behalf of the housing trust 25 fund program in such detail as required by the director of the budg-26 et. 27 Up to 5 percent of the funds appropriated herein may be used for 28 administrative purposes (08042207) (31421) 29 44,200,000 (re. \$41,690,000) By chapter 54, section 1, of the laws of 2021: 30 31 For allocation as follows: For deposit in the housing trust fund 32 account created pursuant to section 59-a of the private housing 33 finance law for the purposes of carrying out the provisions of arti-34 cle XVIII of the private housing finance law including up to 35 \$300,000 to offset housing trust fund corporation costs of adminis-36 tering the low income housing trust fund program established by such 37 article. No funds shall be expended from this appropriation until 38 the director of the budget has approved a financial plan submitted 39 by the housing trust fund corporation on behalf of the housing trust 40 fund program in such detail as required by the director of the budg-41 et. Up to 5 percent of the funds appropriated herein may be used for 42 administrative purposes (08042107) (31421) 43 44 44,200,000 (re. \$41,990,000) 45 By chapter 54, section 1, of the laws of 2020: 46 For allocation as follows: For deposit in the housing trust fund



account created pursuant to section 59-a of the private housing

finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to

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DIVISION OF HOUSING AND COMMUNITY RENEWAL

- \$300,000 to offset housing trust fund corporation costs of adminis-1 tering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until 3 the director of the budget has approved a financial plan submitted 4 by the housing trust fund corporation on behalf of the housing trust 5 6 fund program in such detail as required by the director of the budg-7 Up to 5 percent of the funds appropriated herein may be used for 8 9 10 44,200,000 (re. \$20,662,000) 11 MAIN STREET PROGRAM (CCP) 12 Capital Projects Funds - Other 13 Housing Program Fund 14 Housing Trust Fund Corporation Account - 31851 15 New Facilities Purpose By chapter 54, section 1, of the laws of 2024: 16 17 For allocation as follows: For contract with not-for-profit corpo-18 rations and municipalities to provide state fiscal assistance to 19 administer main street or downtown revitalization projects for 20 communities pursuant to article XXVI of the private housing finance 21 law. The receipt of funding from this appropriation to a munici-22 pality may be conditioned upon a certification by the division of 23 housing and community renewal that such municipality is a pro-hous-24 ing community (08062407) (31413) ... 4,200,000 (re. \$4,200,000) 25 By chapter 54, section 1, of the laws of 2023: 26 For allocation as follows: For contract with not-for-profit corpo-27 rations and municipalities to provide state fiscal assistance to administer main street or downtown revitalization projects for 28 29 communities pursuant to article XXVI of the private housing finance 30 law (08062307) (31413) ... 4,200,000 (re. \$4,200,000) By chapter 54, section 1, of the laws of 2022: 32 For allocation as follows: For contract with not-for-profit corpo-33 rations and municipalities to provide state fiscal assistance to administer main street or downtown revitalization projects for 34 35 communities pursuant to article XXVI of the private housing finance 36 law (08062207) (31413) ... 4,200,000 (re. \$1,211,000) 37 MANUFACTURED HOME ADVANTAGE PROGRAM (CCP) 38 Capital Projects Funds - Other
- 39 Housing Program Fund
- 40 Housing Trust Fund Corporation Account - 31851
- Preservation of Facilities Purpose 41
- By chapter 54, section 1, of the laws of 2024: 42
- 43 For allocation as follows: For the purposes of a mobile and manufac-
- tured home advantage program to fund loans and grants for the acqui-44



DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 demolition, or replacement and/or repair of mobile or manu-2 factured homes and/or mobile or manufactured home parks. No funds shall be expended from this appropriation until the director of the 3 4 budget has approved a financial plan submitted by the administering 5 agency in such detail as required by the director of the budget. 6 Notwithstanding any other law to the contrary, the amounts appropri-7 ated herein may be suballocated or transferred to any state depart-8 ment, agency, or public authority for the purposes stated herein 9 (08212407) (30917) ... 5,000,000 (re. \$5,000,000)

10 By chapter 54, section 1, of the laws of 2023:

11 For allocation as follows: For the purposes of a mobile and manufac-12 tured home advantage program to fund loans and grants for the acqui-13 sition, demolition, or replacement and/or repair of mobile or manu-14 factured homes and/or mobile or manufactured home parks. No funds 15 shall be expended from this appropriation until the director of the 16 budget has approved a financial plan submitted by the administering 17 agency in such detail as required by the director of the budget. 18 Notwithstanding any other law to the contrary, the amounts appropri-19 ated herein may be suballocated or transferred to any state depart-20 ment, agency, or public authority for the purposes stated herein 21 (08212303) (30917) ... 5,000,000 (re. \$5,000,000)

22 By chapter 54, section 1, of the laws of 2022:

23 For allocation as follows: For the purposes of a mobile and manufac-24 tured home advantage program to fund loans and grants for the acqui-25 sition, demolition, or replacement and/or repair of mobile or manu-26 factured homes and/or mobile or manufactured home parks. No funds 27 shall be expended from this appropriation until the director of the 28 budget has approved a financial plan submitted by the administering 29 agency in such detail as required by the director of the budget. 30 Notwithstanding any other law to the contrary, the amounts appropri-31 ated herein may be suballocated or transferred to any state depart-32 ment, agency, or public authority for the purposes stated herein 33 (08212203) (30917) ... 5,000,000 (re. \$5,000,000)

34 By chapter 54, section 1, of the laws of 2021:

35 For allocation as follows: For the purposes of a mobile and manufac-36 tured home advantage program to fund loans and grants for the acqui-37 sition, demolition, or replacement and/or repair of mobile or manu-38 factured homes and/or mobile or manufactured home parks. No funds 39 shall be expended from this appropriation until the director of the 40 budget has approved a financial plan submitted by the administering 41 agency in such detail as required by the director of the budget. 42 Notwithstanding any other law to the contrary, the amounts appropri-43 ated herein may be suballocated or transferred to any state depart-44 ment, agency, or public authority for the purposes stated herein 45 (08212103) (30917) ... 5,000,000 (re. \$5,000,000)

46 By chapter 54, section 1, of the laws of 2020:

For allocation as follows: For the purposes of a mobile and manufactured home advantage program to fund loans and grants for the acqui-



DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

sition, demolition, or replacement and/or repair of mobile or manu-1 factured homes and/or mobile or manufactured home parks. No funds shall be expended from this appropriation until the director of the 3 budget has approved a financial plan submitted by the administering 4 5 agency in such detail as required by the director of the budget. 6 Notwithstanding any other law to the contrary, the amounts appropri-7 ated herein may be suballocated or transferred to any state depart-8 ment, agency, or public authority for the purposes stated herein 9 (08212003) (30917) ... 5,000,000 (re. \$2,549,000) MITCHELL-LAMA PRESERVATION PROGRAM (CCP) 11 Capital Projects Funds - Other 12 Housing Program Fund 13 Housing Trust Fund Corporation Account - 31851 14 New Facilities Purpose 15 By chapter 54, section 1, of the laws of 2024: 16 For services and expenses of a Mitchell-Lama preservation program to 17 preserve and improve Mitchell-Lama properties in the state, pursuant 18 to a plan approved by the director of the budget. Notwithstanding 19 any other law to the contrary, the amounts appropriated herein may 20 be suballocated or transferred to any state department, agency, or 21 public authority for the purposes stated herein (08252403) (31522) 22 ... 80,000,000 (re. \$80,000,000) 23 By chapter 54, section 1, of the laws of 2023: 24 For services and expenses of a Mitchell-Lama preservation program to 25 preserve and improve Mitchell-Lama properties in the state. The 26 amounts appropriated herein may be suballocated or transferred to 27 any state department, agency, or public authority for the purposes 28 stated herein (08252303) (31522) 29 50,000,000 (re. \$50,000,000) 30 MITCHELL-LAMA PRESERVATION AND HOMEOWNERSHIP PROGRAM (CCP) 31 Capital Projects Funds - Other 32 Housing Program Fund 33 Housing Trust Fund Corporation Account - 31851 34 New Facilities Purpose 35 By chapter 54, section 1, of the laws of 2022: 36 For services and expenses of a Mitchell-Lama preservation and homeown-37 ership program to preserve and improve Mitchell-Lama properties and create permanently affordable homeownership in the state. Amounts 38 39 appropriated herein shall be distributed based on a plan submitted 40 by the division of housing and community renewal and approved by the 41 director of the budget. Up to 5 percent of the funds appropriated 42 herein may be used for administrative purposes. The amounts appro-43 priated herein may be suballocated or transferred to any state 44 department, agency, or public authority for the purposes stated herein (08252203) (31522) ... 100,000,000 (re. \$38,223,000) 45



DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,

1 NEW FACILITIES (CCP) 2 Capital Projects Funds - Federal 3 Federal Capital Projects Fund 4 Federal Capital Projects Account - 31350 5 New Facilities Purpose

- 7 section 1, of the laws of 2024: 8 For expenditure of funds made available pursuant to the CranstonGon-9 zales National Affordable Housing Act (, being P.L. 101-625) for 10 activities authorized pursuant to article XXIV of the Private Hous-11 ing Finance Law. Notwithstanding any other provision of law, 12 \$85,800,000 of the amount appropriated herein shall be used for 13 payment of administrative costs incurred in the implementation of 14 article XXIV of the private housing finance law for Federal aid made 15 available under the HOME Investment Partnership Program to pay State 16 personal service and fringe benefit costs related to administration 17 of the HOME program. Such funds allocated for administration shall be set aside prior to the distribution of funds to projects as 18 required by article XXIV of the private housing finance law 19 (08019107) (31414) ... 125,132,000 (re. \$10,100,000) 20
- 21 NEW YORK CITY HOUSING AUTHORITY PROGRAM (CCP)
- 22 Capital Projects Funds Other
- 23 Housing Program Fund

- 24 Housing Trust Fund Corporation Account 31851
- 25 New Facilities Purpose
- 26 By chapter 54, section 1, of the laws of 2024:
- For capital projects and other improvements at housing developments owned or operated by the New York city housing authority. Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department,
- 31 agency, or public authority for the purposes stated herein 32 (08192407) (30913) ... 140,000,000 (re. \$140,000,000)
- 33 By chapter 54, section 1, of the laws of 2023:
- For capital projects and other improvements at housing developments owned or operated by the New York city housing authority. The
- amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes
- 38 stated herein (08192307) (30913)
- 39 135,000,000 (re. \$135,000,000)
- 40 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, 41 section 1, of the laws of 2020:
- For the purposes of capital projects and other improvements to address
- issues including, but not limited to lead at housing developments owned or operated by the New York city housing authority, pursuant
- 45 to a plan approved by the director of the budget, in consultation

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

with the New York city housing authority chair and the dormitory 1 authority of the state of New York; provided further to the extent practicable, the New York city housing authority in its adminis-3 4 tration of such funds shall include employment opportunities for 5 NYCHA tenants consistent with section 3 of the housing and urban 6 development act of 1968. The amounts appropriated herein may be 7 suballocated or transferred to any state department, agency, or 8 public authority for the purposes stated herein (08191907) (30913) 9 ... 100,000,000 (re. \$70,000,000) 10 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, 11 section 1, of the laws of 2020: 12 For the purpose of capital projects and other improvements to address 13 issues relating to conditions of governance and habitability, 14 including but not limited to, heating, mold, or lead, and other such 15 conditions affecting the health and safety of tenants at housing 16 developments owned or operated by the New York city housing authori-17 ty. Notwithstanding any other law to the contrary, funds appropri-18 ated herein shall be made available pursuant to a plan established under section 402-d of the public housing law. All work conducted 19 20 utilizing the funds appropriated herein must be conducted exclusive-21 ly in accordance with the terms and conditions of the plan described 22 therein; provided further to the extent practicable, the New York 23 city housing authority in its administration of such funds shall include employment opportunities for NYCHA tenants consistent with 24 25 section 3 of the housing and urban development act of 1968. 26 Notwithstanding any law to the contrary, no funds made available 27 pursuant to chapter 54 of the laws of 2017 for capital projects and 28 other improvements related to housing developments owned or operated 29 by the New York city housing authority shall be allocated until the 30 establishment of a plan pursuant to section 402-d of the public 31 housing law. The amounts appropriated herein may be suballocated or 32 transferred to any state department, agency, or public authority for 33 the purposes stated herein (08191807) (30913) 34 250,000,000 (re. \$175,000,000) 35 NEW YORK HOUSING FOR THE FUTURE RENTAL PROGRAM (CCP) 36 Capital Projects Funds - Other 37 Housing Program Fund 38 Housing Trust Fund Corporation Account - 31851 39 New Facilities Purpose

40 By chapter 54, section 1, of the laws of 2024:



DIVISION OF HOUSING AND COMMUNITY RENEWAL

- 1 NEW YORK HOUSING FOR THE FUTURE CO-OP PROGRAM (CCP)
- 2 Capital Projects Funds Other
- 3 Housing Program Fund
- 4 Housing Trust Fund Corporation Account 31851
- 5 New Facilities Purpose
- 6 By chapter 54, section 1, of the laws of 2024:
- 7 For services and expenses of a program to provide aid in the develop-
- 8 ment of permanently affordable limited equity cooperative housing
- 9 for households at or under 130 percent of area median income.
- 10 Notwithstanding any other law to the contrary, the amounts appropri-
- 11 ated herein may be suballocated or transferred to any state depart-
- 12 ment, agency, or public authority for the purposes stated herein
- 13 (08352407) (31327) ... 75,000,000 (re. \$75,000,000)
- 14 PUBLIC HOUSING PROGRAM (CCP)
- 15 Capital Projects Funds Other
- 16 Housing Program
- 17 Housing Trust Fund Corporation Account 31851
- 18 New Facilities Purpose
- 19 By chapter 54, section 1, of the laws of 2024:
- 20 For services and expenses of a public housing program. Funds appropri-
- 21 ated herein should be used for the purpose of substantial rehabili-
- tation or moderate rehabilitation and/or the demolition and replace-
- 23 ment through new construction of site-specific multi-family rental
- 24 housing currently owned by federally supervised or state-supervised
- 25 public housing authorities outside of New York City. Notwithstanding
- any other law to the contrary, the amounts appropriated herein may
- 27 be suballocated or transferred to any state department, agency, or
- public authority for the purposes stated herein (08372407) (31318)
- 30 By chapter 54, section 1, of the laws of 2021:
- 31 For services and expenses of a public housing program. Funds appropri-
- 32 ated herein should be used for weatherization, heating needs, eleva-
- tors, lead remediation, and other critical maintenance projects for
- public housing across the state. Of the amounts appropriated herein
- \$200,000,000 shall be suballocated to the New York city housing
- 36 authority. Provided further that \$125,000,000 shall be distributed
- to public housing throughout the state based on a plan submitted by
- 38 the division of housing and community renewal and approved by the
- director of the budget (08252107) (31494)
- 40 325,000,000 (re. \$235,811,000)
- 41 PUBLIC HOUSING ASSISTANCE PROGRAM (CCP)
- 42 Capital Projects Funds Other
- 43 Housing Program Fund
- 44 Housing Trust Fund Corporation Account 31851



DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 New Facilities Purpose 2 By chapter 54, section 1, of the laws of 2022: For services and expenses of a public housing assistance program for 3 public housing across the state. Of the amounts appropriated herein 4 5 \$350,000,000 shall be suballocated to the New York city housing 6 authority. Provided further that \$50,000,000 shall be distributed to 7 public housing throughout the state based on a plan submitted by the 8 division of housing and community renewal and approved by the direc-9 tor of the budget. The amounts appropriated herein may be suballo-10 cated or transferred to any state department, agency, or public 11 authority for the purposes stated herein (08262207) (31524) 12 400,000,000 (re. \$361,225,000) 13 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP) 14 Capital Projects Funds - Other 15 Housing Program Fund 16 Housing Trust Fund Corporation Account - 31851 17 Preservation of Facilities Purpose 18 By chapter 54, section 1, of the laws of 2024: 19 For allocation as follows: For services and expenses of a public hous-20 ing modernization program. Of the amount appropriated herein, the 21 sum of \$400,000 may be allocated for capital project activities associated with article XII of the public housing law. No funds 22 23 shall be expended from this appropriation until the director of the 24 budget has approved a financial plan submitted by the housing trust 25 fund corporation on behalf of the public housing modernization 26 program in such detail as required by the director of the budget. 27 Up to 5 percent of the funds appropriated herein may be used for 28 administrative purposes (08052403) (31420) 29 6,400,000 (re. \$6,400,000) 30 By chapter 54, section 1, of the laws of 2023: 31 For allocation as follows: For services and expenses of a public hous-32 ing modernization program. Of the amount appropriated herein, the 33 sum of \$400,000 may be allocated for capital project activities 34 associated with article XII of the public housing law. No funds 35 shall be expended from this appropriation until the director of the 36 budget has approved a financial plan submitted by the housing trust 37 fund corporation on behalf of the public housing modernization 38 program in such detail as required by the director of the budget. 39 Up to 5 percent of the funds appropriated herein may be used for 40 41 6,400,000 (re. \$6,400,000) 42 By chapter 54, section 1, of the laws of 2022: 43 For allocation as follows: For services and expenses of a public hous-44 ing modernization program. Of the amount appropriated herein, the 45 sum of \$400,000 may be allocated for capital project activities associated with article XII of the public housing law. No funds 46



DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2 3 4 5 6 7	shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08052203) (31420)
8 9 10 11 12 13 14 15 16 17 18	By chapter 54, section 1, of the laws of 2021: For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of \$400,000 may be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08062103) (31420)
20 21 22 23 24 25 26 27 28 29 30 31	By chapter 54, section 1, of the laws of 2020: For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of \$400,000 may be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08052003) (31420)
32 33 34 35 36 37 38 39 40 41 42 43	By chapter 54, section 1, of the laws of 2019: For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of \$400,000 may be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08051903) (31420)
44 45 46 47 48	By chapter 54, section 1, of the laws of 2018: For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds



DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2 3 4 5 6 7	shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08051803) (31420)
8 9 10 11 12 13 14 15 16 17 18	By chapter 54, section 1, of the laws of 2017: For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08051703) (31420)
20 21 22 23 24 25 26 27 28 29 30 31	By chapter 55, section 1, of the laws of 2016: For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08061603) (31420)
33 34 35 36	RESILIENT AND READY PROGRAM (CCP) Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 Preservation of Facilities Purpose
37 38 39 40	By chapter 54, section 1, of the laws of 2024: For services and expenses of the resilient and ready fund for home repairs and permanent retrofits (08322403)(31316)
41 42 43 44 45	REST OF STATE VACANT APARTMENT REPAIR AND REHABILITATION PROGRAM (CCP) Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose



DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-2

By chapter 54, section 1, of the laws of 2024: For the purpose of a vacant apartment repair and rehabilitation 2 program outside of the city of New York. Such capital grants shall 3 4 be limited to properties with five units or less and shall not exceed \$75,000 per unit. The amounts appropriated herein may be 5 suballocated or transferred to any state department, agency, or 6 7 public authority for the purposes stated herein (08392407) (31331) ... 40,000,000 (re. \$40,000,000) 9 SMALL RENTAL HOUSING DEVELOPMENT INITIATIVE (CCP) 10 Capital Projects Funds - Other 11 Housing Program Fund 12 Housing Trust Fund Corporation Account - 31851 13 New Facilities Purpose 14 By chapter 54, section 1, of the laws of 2024: For services and expenses of a small rental housing development initi-16 ative for capital developments under twenty units. Notwithstanding 17 any other law to the contrary, the amounts appropriated herein may 18 be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08242407) 19 20 ... 7,000,000 (re. \$7,000,000) By chapter 54, section 1, of the laws of 2023: 21 For services and expenses of a small rental development initiative for 22 23 capital developments under 20 units. The amounts appropriated herein 24 may be suballocated or transferred to any state department, agency, 25 or public authority for the purposes stated herein (08242307) 26 (31526) ... 7,000,000 (re. \$7,000,000) 27 By chapter 54, section 1, of the laws of 2022: 28 For services and expenses of a small rental housing development initi-29 ative for capital developments under 20 units. The amounts appropri-30 ated herein may be suballocated or transferred to any state depart-31 ment, agency, or public authority for the purposes stated herein 32 (08242207) (31526) ... 7,000,000 (re. \$6,850,000) 33 STATE HOUSING BOND FUND (CCP) 34 Capital Projects Funds - Other 35 State Housing Bond Fund 36 State Housing Bond Account - 30700 37 New Facilities Purpose By chapter 955, section 4, of the laws of 1958, as amended by chapter 38 39 55, section 1, of the laws of 1996, for: Loan contracts for low rent public housing. No funds shall be made 40 available until a plan which includes a draft request for proposals 41 has been submitted to the chairs of the senate and assembly housing 42 committees and approved by the director of the budget. In any event, 43



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DIVISION OF HOUSING AND COMMUNITY RENEWAL

- 1 no expenditure shall be made pursuant to this appropriation prior to October 1, 1994 (01347607) (80920) (re. \$7,294,000) By chapter 27, section 4, of the laws of 1949, as amended by chapter 55, 3
- section 1, of the laws of 1996, for: 4
- 5 Loan contracts for public housing (01347407) (80920) ... (re. \$50,000)
- 6 USDA 515 RENTAL PROPERTIES PRESERVATION PROGRAM (CCP)
- 7 Capital Projects Funds - Other
- Housing Program Fund
- 9 Housing Trust Fund Corporation Account - 31851
- 10 New Facilities Purpose
- 11 By chapter 54, section 1, of the laws of 2024:
- 12 For services and expenses of preserving USDA 515 rental properties
- authorized under Section 515 of the Housing Act of 1949 (42 U.S.C. 13
- 14 1485). Notwithstanding any other law to the contrary, the amounts
- 15 appropriated herein may be suballocated or transferred to any state
- department, agency, or public authority for the purposes stated 16
- 17 herein (08382407) (31329) ... 10,000,000 (re. \$10,000,000)

HUDSON RIVER PARK TRUST

1		APPROPRIATIONS	REAPPROPRIATIONS	
2	Capital Projects Funds - Other	85,000,000	29,469,000	
4	All Funds	85,000,000	29,469,000	
5		==========	=======================================	
6 7	IMPROVEMENT AND REHABILITATION OF HUDSON	N RIVER PARK (CC	P) 85,000,000	
8	Capital Projects Funds - Other			
9	Capital Projects Fund - 30000			
10	Environmental Protection or Improvements Purpose			
11 12 13 14	For services and expenses of the Hu River park trust for projects related the rehabilitation and development of 76 (29HR2506)	d to Pier	000	

HUDSON RIVER PARK TRUST

- 1 IMPROVEMENT AND REHABILITATION OF HUDSON RIVER PARK (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Environmental Protection or Improvements Purpose
- 5 By chapter 54, section 1, of the laws of 2019:
- 6 For services and expenses of the Hudson River park trust for projects
- 7 related to the development of the Hudson River park in coordination
- 8 with a matching payment by New York city in the amount of
- 9 \$23,000,000 (29HR1906) (42903) ... 23,000,000 (re. \$23,000,000)
- 10 By chapter 54, section 1, of the laws of 2018:
- 11 For services and expenses of the Hudson River park trust for projects
- 12 related to the development of the Hudson River park in coordination
- 13 with a matching payment by New York city in the amount of
- 14 \$50,000,000 (29HR1806) (42903) ... 50,000,000 (re. \$6,469,000)

OFFICE OF INFORMATION TECHNOLOGY SERVICES

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6 7	Capital Projects Funds - Other 130,700,000 326,881,000 Capital Projects Funds - Federal 0 87,279,000
8 9	All Funds
10 11	IT INITIATIVE PROGRAM (CCP)
12 13 14	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
15 16 17 18 19 20 21 22 23 24	For services and expenses related to technology equipment, software and services with a demonstrated return on investment or service improvement, as well as the exploration and study of lower-cost alternatives. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve this purpose (00IT2508) (51919)



OFFICE OF INFORMATION TECHNOLOGY SERVICES

1	IT INITIATIVE PROGRAM (CCP)
2	Capital Projects Funds - Other
3	Capital Projects Fund - 30000
4	Program Improvement/Change Purpose
5	By chapter 54, section 1, of the laws of 2024:
6	For services and expenses related to technology equipment, software
7	and services with a demonstrated return on investment or service
8	improvement, as well as the exploration and study of lower-cost
9 10	alternatives. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to
11	achieve this purpose (00IT2408) (51919)
12	130,700,000
12	130/700/000
13	By chapter 54, section 1, of the laws of 2023:
14	For services and expenses related to technology equipment, software
15	and services with a demonstrated return on investment or service
16	improvement, as well as the exploration and study of lower-cost
17	alternatives. Funds appropriated herein may be suballocated to any
18	other state department, agency, or public benefit corporation, to
19	achieve this purpose (00IT2308) (51919)
20	130,700,000 (re. \$130,406,000)
21	By chapter 54, section 1, of the laws of 2022:
22	For services and expenses related to technology equipment, software
23	and services with a demonstrated return on investment or service
24	improvement, as well as the exploration and study of lower-cost
25	alternatives. Funds appropriated herein may be suballocated to any
26	other state department, agency, or public benefit corporation, to
27	achieve this purpose (00IT2208) (51919)
28	115,700,000 (re. \$36,702,000)
29	By chapter 54, section 1, of the laws of 2021, as amended by chapter 54,
30	section 1, of the laws of 2023:
31	For services and expenses related to technology equipment, software
32	and services with a demonstrated return on investment or service
33	improvement, as well as the exploration and study of lower-cost
34	alternatives. Funds appropriated herein may be suballocated to any
35 36	other state department, agency, or public benefit corporation, to achieve this purpose (00IT2108) (51919)
37	96,311,000
3,	σογστιγούο (τε. ψ/γοτιγούο)
38	By chapter 54, section 1, of the laws of 2020, as amended by chapter 54,
39	section 1, of the laws of 2023:
40	For services and expenses related to technology equipment, software
41	and services with a demonstrated return on investment or service
42	improvement, as well as the exploration and study of lower-cost
43	alternatives. Funds appropriated herein may be suballocated to any
44 45	other state department, agency, or public benefit corporation, to achieve this purpose (00IT2008) (51919)
46	101,023,000 (re. \$3,423,000)
±0	101,020,000



OFFICE OF INFORMATION TECHNOLOGY SERVICES

1 2 3 4 5 6 7 8 9 10	By chapter 54, section 1, of the laws of 2019: For services and expenses related to technology equipment, software and services with a demonstrated return on investment or service improvement, as well as the exploration and study of lower-cost alternatives. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve this purpose. Provided further that \$10,000,000 of the funds appropriated herein shall be suballocated to the statewide financial system for enterprise technology and financial application investments, pursuant to a plan approved by the division of budget (00IT1908) (51919) 95,700,000 (re. \$1,158,000)
12 13 14 15 16 17 18 19	By chapter 54, section 1, of the laws of 2018: For services and expenses related to technology equipment, software and services with a demonstrated return on investment or service improvement, as well as the exploration and study of lower-cost alternatives. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve this purpose (00IT1808) (51919)
20 21 22 23	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Information Technology Capital Financing Account - 32215 Program Improvement/Change Purpose
24 25 26 27 28	By chapter 54, section 1, of the laws of 2014: Amounts appropriated herein may be made available, subject to the identification and transferability of appropriate revenue, for the expenses of information technology projects and services (00BS1408) (51919) 30,000,000
29 30 31 32	Capital Projects Funds - Federal Federal Capital Projects Fund Federal Capital Projects Account - 31379 Program Improvement/Change Purpose
33 34 35 36 37	By chapter 54, section 1, of the laws of 2020: For the federal share, from any federal agency under any federal program, of development costs related to the integrated eligibility system program, including technology equipment, software and services (00IE2008) (51919) 150,000,000 (re. \$87,279,000)



DEPARTMENT OF LAW

1	APPROPRIATIONS REAPPROPRIATIONS
2	Capital Projects Funds - Other 0 16,469,000
3 4 5	All Funds 0 16,469,000 ==================================
6	IT INITIATIVE PROGRAM (CCP)
7 8 9	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
10 11 12 13	By chapter 54, section 1, of the laws of 2024: For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (36012408) (51919) 8,415,000 (re. \$8,415,000)
14 15 16 17	By chapter 54, section 1, of the laws of 2023: For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (36012308) (51919) 2,750,000 (re. \$2,508,000)
18 19 20 21	By chapter 54, section 1, of the laws of 2022: For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (36012208) (51919) 6,500,000 (re. \$5,149,000)
22 23 24 25	By chapter 54, section 1, of the laws of 2020: For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (36012008) (51919) 6,000,000 (re. \$397,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Fund - Other 94,250,000 795,116,000
7 8	All Funds
9 10	COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP) 64,750,000
11	Capital Projects Funds - Other
12	Capital Projects Fund - 30000
13	Minor Rehabilitation Purpose
14	For minor alterations and improvements to
15	various facilities, including the payment
16	of liabilities incurred prior to April 1,
17	2025, provided, however, that no expendi-
18	tures may be made from this appropriation
19	until a comprehensive plan of projects has
20	been approved by the director of the budg-
21	et (53032589) (11826) 5,500,000
22	Capital Projects Funds - Other
23	Mental Hygiene Facilities Capital Improvement Fund
24	OASAS-Community Facilities Account - 32305
25	New Facilities Purpose
26	For the acquisition of property, design,
27	construction and extensive rehabilitation
28	of facilities for the purpose of deliver-
29 30	ing chemical dependence services, pursuant to the mental hygiene law. No expenditure
31	shall be made from this appropriation
32	until a spending plan for proposed
33	projects has been submitted by the commis-
34	sioner of the office of addiction services
35	and supports and approved by the director
36	of the budget (53AA2507) (11828) 24,000,000
37	Capital Projects Funds - Other
38	Mental Hygiene Facilities Capital Improvement Fund
39	OASAS-Community Facilities Account - 32305
40	Preservation of Facilities Purpose



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2 3 4 5 6 7 8	For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53032503) (11827) 34,000,000
9 10 11 12	Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund OASAS-Community Facilities Account - 32305 Program Improvement/Change Purpose
13 14 15 16 17 18	For the purchase and modification of vehicles to operate as Mobile Medication Units (MMUs) providing substance use disorder services, and any additional vehicles or equipment necessary for their operation (53MM2508)
19 20	DESIGN AND CONSTRUCTION SUPERVISION (CCP)
21 22 23	Capital Projects Funds - Other Capital Projects Fund - 30000 Preparation of Plans Purpose
24 25 26 27 28 29 30 31 32 33 34 35	For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environ- mental impact statements for new projects (53PP2530) (81088)
36 37 38 39	Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund DASNY-OASAS Administration Account - 32308 Preparation of Plans Purpose
40 41 42 43	For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2 3 4 5 6 7 8	authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53DC2530) (81088)
9 10	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
14 15 16 17	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (53FM25MO) (81107)
18 19	INSTITUTIONAL SERVICES PROGRAM (CCP)
20 21 22	Capital Projects Funds - Other Capital Projects Fund - 30000 Minor Rehabilitation Purpose
23 24 25 26 27 28 29 30	For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2025, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD2589) (11833)
31 32 33 34	Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund OASAS-State Facilities Account - 32311 Preservation of Facilities Purpose
35 36 37 38 39 40 41 42	For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2 3 4 5 6 7 8	claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A22503) (81040)
10	NON-BONDABLE PROJECTS (CCP)
11	
12 13 14	Capital Projects Funds - Other Capital Projects Fund - 30000 Non-Bondable Purpose
15	For transfer to the mental hygiene capital
16	improvement fund for reimbursement of the
17	non-bondable cost of community facilities
18	authorized by appropriations or reappro-
19	priations funded from the mental hygiene
20 21	capital improvement fund including liabil- ities incurred prior to April 1, 2025 or
22	for payment to the dormitory authority of
23	the state of New York for defeasance of
24	bonds. Upon request of the commissioner of
25	the office of addiction services and
26	supports and approval by the director of
27	the budget, this appropriation may be
28 29	transferred to the dormitory authority of the state of New York (53NB25NB) (81042) 2,000,000
49	CHE SCACE OF MEW TOTY (STADSME) (OTO45) 2,000,000



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP)

Capital Projects Funds - Other 2 3 Capital Projects Fund - 30000 4 Minor Rehabilitation Purpose 5 By chapter 54, section 1, of the laws of 2024: 6 For minor alterations and improvements to various facilities, includ-7 ing the payment of liabilities incurred prior to April 1, 2024, 8 provided, however, that no expenditures may be made from this appro-9 priation until a comprehensive plan of projects has been approved by 10 the director of the budget (53032489) (11826) 11 5,500,000 (re. \$5,500,000) By chapter 54, section 1, of the laws of 2023: 12 13 For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2023, 14 15 provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by 16 17 the director of the budget (53032389) (11826) 18 5,500,000 (re. \$5,500,000) 19 By chapter 54, section 1, of the laws of 2022: 20 For minor alterations and improvements to various facilities, includ-21 ing the payment of liabilities incurred prior to April 1, 2022, 22 provided, however, that no expenditures may be made from this appro-23 priation until a comprehensive plan of projects has been approved by 24 the director of the budget (53032289) (11826) 25 5,500,000 (re. \$5,500,000) 26 By chapter 54, section 1, of the laws of 2021: 27 For minor alterations and improvements to various facilities, includ-28 ing the payment of liabilities incurred prior to April 1, 2021, 29 provided, however, that no expenditures may be made from this appro-30 priation until a comprehensive plan of projects has been approved by 31 the director of the budget (53032189) (11826) 32 4,000,000 (re. \$4,000,000) 33 By chapter 54, section 1, of the laws of 2020: 34 For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2020, 35 36 provided, however, that no expenditures may be made from this appro-37 priation until a comprehensive plan of projects has been approved by 38 the director of the budget (53032089) (11826) 39 4,000,000 (re. \$4,000,000) 40 By chapter 54, section 1, of the laws of 2019: For minor alterations and improvements to various facilities, includ-41 ing the payment of liabilities incurred prior to April 1, 2019, 42 provided, however, that no expenditures may be made from this appro-43



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2 3	priation until a comprehensive plan of projects has been approved by the director of the budget (53031989) (11826) (re. \$4,000,000)
4 5 6 7 8 9	By chapter 54, section 1, of the laws of 2018: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2018, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031889) (11826)
11 12 13 14 15 16 17	By chapter 54, section 1, of the laws of 2017: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2017, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031789) (11826)
18 19 20 21 22	By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2020: For services and expenses approved by the office of addiction services and supports related to chemical dependency detection, prevention, treatment and recovery, including, but not limited to, purchase of
23 24 25 26	equipment. Notwithstanding any other provision of law, the money hereby appropriated may be transferred to any other state agency, with the approval of the director of the budget (53CD1689) (12084) 5,014,000 (re. \$1,766,000)
27 28 29 30 31 32 33	By chapter 54, section 1, of the laws of 2013: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2013, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031389) (11826)
34 35 36	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
37 38 39 40 41 42 43	By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2020: For the acquisition of property, design, construction and/or rehabilitation of facilities to expand substance abuse supports and services, including treatment, recovery and prevention services to support efforts to develop, expand, and/or operate substance abuse supports and services for treatment, recovery, and prevention of heroin and opiate use and addiction disorders including but not



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 limited to the provision of housing services for affected popu-2 lations. No expenditure shall be made from this appropriation until 3 a spending plan for the proposed projects has been submitted by the 4 commissioner of the office of addiction services and supports and 5 approved by the director of the budget. Notwithstanding sections 112 6 and 163 of the state finance law and section 142 of the economic 7 development law, or any other inconsistent provision of law, funds 8 available for expenditure pursuant to this appropriation for the 9 development, expansion, and/or operation of treatment, recovery, prevention and/or housing services for persons with heroin and 10 11 opiate use and addiction disorders, may be allocated and distributed 12 by the commissioner of the office of addiction services and 13 supports, subject to approval of the director of the budget, without 14 a competitive bid or request for proposal process. Prior to an award 15 being granted to an applicant pursuant to this process, the commis-16 sioner shall formally notify in writing the chair of the senate 17 finance committee and the chair of the assembly ways and means committee of the intent to grant such an award. Such notice shall 18 include information regarding how the prospective recipient meets 19 objective criteria established by the commissioner. Expenditures 20 21 made from this appropriation shall reduce appropriations for grants 22 from the OASAS general fund local assistance account for the same 23 purpose by an equivalent amount, and such appropriation authority in 24 such account shall then be deemed to have lapsed to the extent of 25 such reduction (53CD1608) (11801) 26 10,000,000 (re. \$1,842,000) 27 Capital Projects Funds - Other 28 Mental Hygiene Facilities Capital Improvement Fund OASAS-Community Facilities Account - 32305 29 30 New Facilities Purpose 31 By chapter 54, section 1, of the laws of 2024: 32 For the acquisition of property, design, construction and extensive 33 rehabilitation of facilities for the purpose of delivering chemical 34 dependence services, pursuant to the mental hygiene law. No expendi-35 ture shall be made from this appropriation until a spending plan for 36 proposed projects has been submitted by the commissioner of the 37 office of addiction services and supports and approved by the direc-38 tor of the budget (53AA2407) (11828) 39 24,000,000 (re. \$24,000,000)

40 By chapter 54, section 1, of the laws of 2023:

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the direc-



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2	tor of the budget (53AA2307) (11828)
3	By chapter 54, section 1, of the laws of 2022:
4	For the acquisition of property, design, construction and extensive
5	rehabilitation of facilities for the purpose of delivering chemical
6	dependence services, pursuant to the mental hygiene law. No expendi-
7	ture shall be made from this appropriation until a spending plan for
8	proposed projects has been submitted by the commissioner of the
9	office of addiction services and supports and approved by the direc-
10	tor of the budget (53AA2207) (11828)
11	24,000,000 (re. \$24,000,000)
12	By chapter 54, section 1, of the laws of 2021:
13	For the acquisition of property, design, construction and extensive
14	rehabilitation of facilities for the purpose of delivering chemical
15	dependence services, pursuant to the mental hygiene law. No expendi-
16	ture shall be made from this appropriation until a spending plan for
17	proposed projects has been submitted by the commissioner of the
18	office of addiction services and supports and approved by the direc-
19	tor of the budget (53AA2107) (11828)
20	24,000,000 (re. \$24,000,000)
21	By chapter 54, section 1, of the laws of 2020:
22	For the acquisition of property, design, construction and extensive
23	rehabilitation of facilities for the purpose of delivering chemical
24	dependence services, pursuant to the mental hygiene law. No expendi-
25	ture shall be made from this appropriation until a spending plan for
26	proposed projects has been submitted by the commissioner of the
27	office of addiction services and supports and approved by the direc-
28	tor of the budget (53AA2007) (11828)
29	34,000,000 (re. \$34,000,000)
30	By chapter 54, section 1, of the laws of 2019, as amended by chapter 54,
31	section 1, of the laws of 2020:
32	For the acquisition of property, design, construction and extensive
33	rehabilitation of facilities for the purpose of delivering chemical
34	dependence services, pursuant to the mental hygiene law. No expendi-
35	ture shall be made from this appropriation until a spending plan for
36	proposed projects has been submitted by the commissioner of the
37	office of addiction services and supports and approved by the direc-
38	tor of the budget (53AA1907) (11828)
39	40,000,000 (re. \$40,000,000)
40	By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
41	section 1, of the laws of 2020:
42	For the acquisition of property, design, construction and extensive
43	rehabilitation of facilities for the purpose of delivering chemical
44	dependence services, pursuant to the mental hygiene law. No expendi-
45	ture shall be made from this appropriation until a spending plan for



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2 3 4	proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA1807) (11828)
5 6 7 8	By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2020: For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical
9 10 11 12	dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the direc-
13 14	tor of the budget (53AA1307) (11828) (re. \$5,888,000)
15 16	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2020:
17	For the acquisition of property, design, construction and extensive
18	rehabilitation of facilities for the purpose of delivering chemical
19	dependence services, pursuant to the mental hygiene law. No expendi-
20	ture shall be made from this appropriation until a spending plan for
21	proposed projects has been submitted by the commissioner of the
22	office of addiction services and supports and approved by the direc-
23 24	tor of the budget (53AA1207) (11828)
25	By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
26	section 1, of the laws of 2020:
27	For the acquisition of property, design, construction and extensive
28	rehabilitation of facilities for the purpose of delivering chemical
29	dependence services, pursuant to the mental hygiene law. No expendi-
30	ture shall be made from this appropriation until a spending plan for
31	proposed projects has been submitted by the commissioner of the
32	office of addiction services and supports and approved by the direc-
33	tor of the budget (53AA1107) (11828)
34	40,273,000
35	By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
36	section 1, of the laws of 2020:
37	For the acquisition of property, design, construction and extensive
38	rehabilitation of facilities for the purpose of delivering chemical
39	dependence services, pursuant to the mental hygiene law. No expendi-
40	ture shall be made from this appropriation until a spending plan for
41	proposed projects has been submitted by the commissioner of the
42	office of addiction services and supports and approved by the direc-
43	tor of the budget (53AA1007) (11828)
44	42,273,000



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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 1 2 section 1, of the laws of 2020: 3 the acquisition of property, design, construction and extensive 4 rehabilitation of facilities for the purpose of delivering chemical 5 dependence services, pursuant to the mental hygiene law. No expendi-6 ture shall be made from this appropriation until a spending plan for 7 proposed projects has been submitted by the commissioner of the 8 office of addiction services and supports and approved by the direc-9 tor of the budget (53AA0907) (11828) 10 42,273,000 (re. \$16,478,000) 11 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 12 section 1, of the laws of 2020: 13 For the acquisition of property, design, construction and extensive 14 rehabilitation of facilities for the purpose of delivering chemical 15 dependence services, pursuant to the mental hygiene law. No expendi-16 ture shall be made from this appropriation until a spending plan for 17 proposed projects has been submitted by the commissioner of the 18 office of addiction services and supports and approved by the director of the budget (53AA0807) (11828) 19 20 66,273,000 (re. \$6,710,000) 21 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, 22 section 1, of the laws of 2020: 23 For the acquisition of property, design, construction and rehabili-24 tation of facilities for the purpose of delivering chemical depend-25 ence services, which may include 100 community residential treatment 26 beds in Suffolk and Nassau counties, to be developed for operation 27 by voluntary-operated or local government operated chemical depend-28 ency treatment providers. Notwithstanding any other inconsistent 29 provision of law, the moneys hereby appropriated may support up to 30 100 percent of approved capital costs of such chemical dependency 31 facilities. Notwithstanding any other inconsistent provision of law, 32 and subject to approval of the director of the budget, funds from 33 this appropriation may be paid to the dormitory authority of the 34 state of New York or the office of general services to the design 35 and construction management account pursuant to one or more certif-36 icates approved by the director of the budget for purposes of carry-37 ing out the projects provided for herein. No expenditure shall be 38 made from this appropriation until a spending plan for the proposed 39 projects has been submitted by the commissioner of the office of 40 addiction services and supports and approved by the director of the 41 budget (53010707) (11829) ... 26,600,000 (re. \$11,621,000) 42 For the acquisition of property, design, construction and rehabili-43 tation of facilities for the purpose of delivering chemical depend-44 ence services, which may include 100 intensive residential and/or 45 community residential beds for veterans, to be developed for opera-46 tion by voluntary-operated or local government operated chemical 47 dependency treatment providers. Notwithstanding any other inconsistent provision of law, the moneys hereby appropriated may support up



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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 to 100 percent of approved capital costs of such chemical dependency 2 facilities. 3 Notwithstanding any other inconsistent provision of law, and subject 4 to approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the state of New 5 6 the office of general services to the design and 7 construction management account pursuant to one or more certificates 8 approved by the director of the budget for purposes of carrying out 9 the projects provided for herein. No expenditure shall be made from 10 this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of addiction 11 12 services and supports and approved by the director of the budget 13 (53020707) (11830) ... 25,400,000 (re. \$6,686,000) By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, 14 15 section 1, of the laws of 2020: 16 For the acquisition of property design, construction and rehabili-17 tation of facilities for the purpose of delivering chemical dependence services, which may include 108 beds for adolescents and/or 18 19 women and their children, to be developed for operation by voluntar-20 y-operated or local government operated chemical dependency treat-21 ment providers. Notwithstanding any other inconsistent provision of the law, the moneys hereby appropriated may support up to 100 22 percent of approved capital costs of such chemical dependency facil-23 24 ities. Notwithstanding any other inconsistent provision of the law, 25 and subject to approval of the director of the budget, funds from 26 this appropriation may be paid to the dormitory authority of the 27 state of New York or the office of general services to the design 28 and construction management account pursuant to one or more certif-29 icates approved by the director of the budget for purposes of carry-30 ing out the projects provided for herein. No expenditure shall be 31 made from this appropriation until a spending plan for the proposed 32 projects has been submitted by the commissioner of the office of 33 addiction services and supports and approved by the director of the 34 budget (53010607) (11831) ... 24,900,000 (re. \$6,641,000) 35 Capital Projects Funds - Other 36 Mental Hygiene Facilities Capital Improvement Fund 37 OASAS-Community Facilities Account - 32305 38 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2024: 39 For alterations and improvements for preservation of various facili-40 41 ties including rehabilitation projects and the acquisition of prop-42 erty, provided, however, that no expenditures may be made from this 43 appropriation until a comprehensive plan of projects has been 44 approved by the director of the budget (53032403) (11827) 45 34,000,000 (re. \$34,000,000)

46 By chapter 54, section 1, of the laws of 2023:



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

1	For alterations and improvements for preservation of various facili-
2	ties including rehabilitation projects and the acquisition of prop-
3	erty, provided, however, that no expenditures may be made from this
4	appropriation until a comprehensive plan of projects has been
5	approved by the director of the budget (53032303) (11827)
6	35,000,000 (re. \$35,000,000)
7	By chapter 54, section 1, of the laws of 2022:
8	For alterations and improvements for preservation of various facili-
9	ties including rehabilitation projects and the acquisition of prop-
10	erty, provided, however, that no expenditures may be made from this
11	appropriation until a comprehensive plan of projects has been
12	approved by the director of the budget (53032203) (11827)
13	40,000,000 (re. \$40,000,000)
14	By chapter 54, section 1, of the laws of 2021:
15	For alterations and improvements for preservation of various facili-
16	ties including rehabilitation projects and the acquisition of prop-
17	erty, provided, however, that no expenditures may be made from this
18	appropriation until a comprehensive plan of projects has been
19	approved by the director of the budget (53032103) (11827)
20	40,000,000 (re. \$40,000,000)
21	By chapter 54, section 1, of the laws of 2020:
22	For alterations and improvements for preservation of various facili-
23	ties including rehabilitation projects and the acquisition of prop-
24	erty, provided, however, that no expenditures may be made from this
25	appropriation until a comprehensive plan of projects has been
26	approved by the director of the budget (53032003) (11827)
27	30,000,000 (re. \$30,000,000)
28	By chapter 54, section 1, of the laws of 2019:
29	For alterations and improvements for preservation of various facili-
30	ties including rehabilitation projects and the acquisition of prop-
31	erty, provided, however, that no expenditures may be made from this
32	appropriation until a comprehensive plan of projects has been
33	approved by the director of the budget (53031903) (11827)
34	25,000,000 (re. \$25,000,000)
35	
36	For alterations and improvements for preservation of various facili-
37	ties including rehabilitation projects and the acquisition of prop-
38	erty, provided, however, that no expenditures may be made from this
39	appropriation until a comprehensive plan of projects has been
40	approved by the director of the budget (53031803) (11827)
41	25,000,000 (re. \$25,000,000)
42	By chapter 54, section 1, of the laws of 2017:
43	For alterations and improvements for preservation of various facili-
44	ties including rehabilitation projects and the acquisition of prop-



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2 3 4	erty, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031703) (11827)
5 6 7 8 9 10 11	By chapter 54, section 1, of the laws of 2013: For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031303) (11827)
12 13 14 15 16 17	By chapter 54, section 1, of the laws of 2012: For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031203) (11827)
19 20 21 22 23 24 25	By chapter 54, section 1, of the laws of 2011: For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031103) (11827)
26 27 28 29 30 31 32	By chapter 54, section 1, of the laws of 2008: For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030803) (11827)
33 34 35 36 37 38 39	By chapter 54, section 1, of the laws of 2007: For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030703) (11827)
40 41 42 43 44	By chapter 54, section 1, of the laws of 2006: For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

3 Capital Projects Funds - Other

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- 4 Mental Hygiene Facilities Capital Improvement Fund
- 5 OASAS-Community Facilities Account 32305
- 6 Program Improvement/Change Purpose

7 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2020:

For the acquisition of property, design, construction and/or rehabilitation of facilities to expand substance abuse supports and services, including treatment, recovery and prevention services to support efforts to develop, expand and/or operate substance abuse supports and services for treatment, recovery, and prevention of heroin and opiate use and addiction disorders including but not limited to the provision of housing services for affected populations.

Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the development, expansion, and/or operation of treatment, recovery, prevention and/or housing services for persons with heroin and opiate use and addiction disorders, may be allocated and distributed by the commissioner of the office of addiction services and supports, subject to approval of the director the budget, without a competitive bid or request for proposal process. Prior to an award being granted to an applicant pursuant to this process, the commissioner shall formally notify in writing the chair of the senate finance committee and the chair of the assembly ways and means committee of the intent to grant such an award. Such notice shall include information regarding how the prospective recipient meets objective criteria established by the commissioner (53MH1808) (11801) ... 10,000,000 (re. \$1,011,000)

33 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2020:

35 For the acquisition of property, design, construction and/or rehabili-36 of facilities to expand substance abuse supports and 37 services, including treatment, recovery and prevention services to 38 support efforts to develop, expand and/or operate substance abuse 39 supports and services for treatment, recovery, and prevention of 40 heroin and opiate use and addiction disorders including but not limited to the provision of housing services for affected popu-41 42 lations. Notwithstanding sections 112 and 163 of the state finance 43 law and section 142 of the economic development law, or any other 44 inconsistent provision of law, funds available for expenditure 45 pursuant to this appropriation for the development, expansion, and/or operation of treatment, recovery, prevention and/or housing 46 47 services for persons with heroin and opiate use and addiction disor-



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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 ders, may be allocated and distributed by the commissioner of the office of addiction services and supports, subject to approval of 2 the director of the budget, without a competitive bid or request for 3 4 proposal process. Prior to an award being granted to an applicant pursuant to this process, the commissioner shall formally notify in 5 6 writing the chair of the senate finance committee and the chair of 7 the assembly ways and means committee of the intent to grant such an 8 award. Such notice shall include information regarding how the 9 prospective recipient meets objective criteria established by the 10 commissioner (53MH1708) (11801) ... 10,000,000 (re. \$338,000) 11 Capital Projects Funds - Other 12 Miscellaneous Capital Projects Fund 13 Opioid Settlement Capital Account 14 New Facilities Purpose

15 By chapter 54, section 1, of the laws of 2022:

16 For the acquisition of property, design, construction, and rehabilitation of facilities for the purpose of expanding access to 17 18 addiction treatment services associated with the implementation of 19 statewide opioid settlement agreements. Upon request of the commis-20 sioner of the office of addiction services and supports and approval 21 by the director of the budget, funding made available pursuant to 22 this appropriation may be transferred to the dormitory authority of 23 the state of New York. No expenditure shall be made from this appro-24 priation until a spending plan for proposed projects has been 25 submitted by the commissioner of the office of addiction services 26 and supports and approved by the director of the budget (530S2207) 27 (11828) ... 10,000,000 (re. \$10,000,000)

28 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

- Capital Projects Funds Other
 Capital Projects Fund 30000
 Preparation of Plans Purpose
- 32 By chapter 54, section 1, of the laws of 2024: 33 For payment to the design and construction management account of the 34 centralized services fund of the New York state office of general 35 services or to the dormitory authority of the state of New York for 36 the purpose of preparation and review of plans, specifications, 37 services, construction management and supervision, estimates, 38 inspection, studies, appraisals, surveys, testing and environmental 39 impact statements for new projects (53PP2430) (81088) 40 4,000,000 (re. \$4,000,000)
- 41 By chapter 54, section 1, of the laws of 2023:
- For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for



DEPARTMENT OF MENTAL HYGIENE

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1 2 3 4 5	the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53PP2330) (81088)
6	By chapter 54, section 1, of the laws of 2022:
7	For payment to the design and construction management account of the
8	centralized services fund of the New York state office of general
9	services or to the dormitory authority of the state of New York for
10	the purpose of preparation and review of plans, specifications,
11	estimates, services, construction management and supervision,
12	inspection, studies, appraisals, surveys, testing and environmental
13	impact statements for new projects (53PP2230) (81088)
14	4,000,000 (re. \$4,000,000)
15	By chapter 54, section 1, of the laws of 2021:
16	For payment to the design and construction management account of the
17	centralized services fund of the New York state office of general
18	services or to the dormitory authority of the state of New York for
19	the purpose of preparation and review of plans, specifications,
20	estimates, services, construction management and supervision,
21	inspection, studies, appraisals, surveys, testing and environmental
22	impact statements for new projects (53PP2130) (81088)
23	4,000,000 (re. \$4,000,000)
24	By chapter 54, section 1, of the laws of 2020:
25	For payment to the design and construction management account of the
26	centralized services fund of the New York state office of general
27	services or to the dormitory authority of the state of New York for
28	the purpose of preparation and review of plans, specifications,
29	estimates, services, construction management and supervision,
30	inspection, studies, appraisals, surveys, testing and environmental
31	impact statements for new projects (53PP2030) (81088)
32	4,000,000 (re. \$1,012,000)
33	Capital Projects Funds - Other
34	Mental Hygiene Facilities Capital Improvement Fund
35	DASNY-OASAS Administration Account - 32308
36	Preparation of Plans Purpose
37	By chapter 54, section 1, of the laws of 2024:
38	For payment to the design and construction management account of the
39	centralized services fund of the New York state office of general
40	services or to the dormitory authority of the state of New York for
41	the purpose of preparation and review of plans, specifications,
42	estimates, services, construction management and supervision,
43	inspection, studies, appraisals, surveys, testing and environmental
44	impact statements for new projects (53DC2430) (81088)
45	3,000,000 (re. \$3,000,000)



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OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2 3 4 5 6 7 8 9	By chapter 54, section 1, of the laws of 2023: For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53DC2330) (81088)
10	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
14 15 16 17	By chapter 54, section 1, of the laws of 2024: For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (53FM24MO) (81107) 3,500,000
18 19 20 21	By chapter 54, section 1, of the laws of 2023: For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (53FM23MO) (81107) 3,500,000
22	INSTITUTIONAL SERVICES PROGRAM (CCP)
23 24 25	Capital Projects Funds - Other Capital Projects Fund - 30000 Minor Rehabilitation Purpose
26 27 28 29 30 31 32	By chapter 54, section 1, of the laws of 2024: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2024, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD2489) (11833)
33 34 35 36 37 38 39	By chapter 54, section 1, of the laws of 2023: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2023, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD2389) (11833)
40	By chapter 54 section 1 of the laws of 2022.



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1 2 3 4 5	For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2022, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD2289) (11833)
7 8 9 10 11 12	By chapter 54, section 1, of the laws of 2021: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2021, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD2189) (11833)
14 15 16 17 18 19 20	By chapter 54, section 1, of the laws of 2020: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2020, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD2089) (11833)
21 22 23 24 25 26 27	By chapter 54, section 1, of the laws of 2019: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2019, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1989) (11833)
28 29 30 31 32 33	By chapter 54, section 1, of the laws of 2018: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2018, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1889) (11833)
35 36 37 38 39 40 41	By chapter 54, section 1, of the laws of 2017: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2017, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1789) (11833)
42 43 44	By chapter 55, section 1, of the laws of 2016: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2016,



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OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2	provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by
3 4	the director of the budget (53HD1689) (11833) (re. \$869,000)
5 6	By chapter 54, section 1, of the laws of 2015: For minor alterations and improvements to various facilities, includ-
7	ing the payment of liabilities incurred prior to April 1, 2015,
8	provided, however, that no expenditures may be made from this appro-
9 10	priation until a comprehensive plan of projects has been approved by the director of the budget (53HD1589) (11833)
11	1,000,000 (re. \$320,000)
12	By chapter 54, section 1, of the laws of 2014:
13	For minor alterations and improvements to various facilities, includ-
14	ing the payment of liabilities incurred prior to April 1, 2014,
15	provided, however, that no expenditures may be made from this appro-
16 17	priation until a comprehensive plan of projects has been approved by the director of the budget (53HD1489) (11833)
18	1,000,000 (re. \$455,000)
10	1,000,000 (16. ψ±33,000)
19	By chapter 54, section 1, of the laws of 2013:
20	For minor alterations and improvements to various facilities, includ-
21	ing the payment of liabilities incurred prior to April 1, 2013,
22	provided, however, that no expenditures may be made from this appro-
23	priation until a comprehensive plan of projects has been approved by
24	the director of the budget (53HD1389) (11833)
25	1,000,000 (re. \$231,000)
26	By chapter 54, section 1, of the laws of 2012:
27	For minor alterations and improvements to various facilities, includ-
28	ing the payment of liabilities incurred prior to April 1, 2012,
29	provided, however, that no expenditures may be made from this appro-
30	priation until a comprehensive plan of projects has been approved by
31	the director of the budget (53HD1289) (11833)
32	1,000,000 (re. \$181,000)
33	By chapter 54, section 1, of the laws of 2011:
34	For minor alterations and improvements to various facilities, includ-
35	ing the payment of liabilities incurred prior to April 1, 2011,
36	provided, however, that no expenditures may be made from this appro-
37	priation until a comprehensive plan of projects has been approved by
38	the director of the budget (53HD1189) (11833)
39	1,000,000 (re. \$131,000)
40	Capital Projects Funds - Other
41	Mental Hygiene Facilities Capital Improvement Fund
42	OASAS-State Facilities Account - 32311
43	Preservation of Facilities Purpose



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OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

By chapter 54, section 1, of the laws of 2024:

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For alterations and improvements for preservation of various facili-2 3 ties including rehabilitation projects, provided, however, that no 4 expenditures may be made from this appropriation until a comprehen-5 sive plan of projects has been approved by the director of the budg-6 et. This appropriation may be used for the cost of potential claims 7 against contracts awarded by the dormitory authority of the state of 8 New York. Upon request of the commissioner of the office of 9 addiction services and supports and approval by the director of the 10 budget, this appropriation may be transferred or suballocated to any 11 other department, agency, or public authority (53A22403) (81040) ... 12 15,000,000 (re. \$15,000,000) By chapter 54, section 1, of the laws of 2023: 13 14 For alterations and improvements for preservation of various facili-15 ties including rehabilitation projects, provided, however, that no 16 expenditures may be made from this appropriation until a comprehen-17 sive plan of projects has been approved by the director of the budg-18 et. This appropriation may be used for the cost of potential claims 19 against contracts awarded by the dormitory authority of the state of 20 New York. Upon request of the commissioner of the office of 21 addiction services and supports and approval by the director of the 22 budget, this appropriation may be transferred or suballocated to any 23 other department, agency, or public authority (53A22303) (81040) ... 24 15,000,000 (re. \$15,000,000) 25 By chapter 54, section 1, of the laws of 2022: 26 For alterations and improvements for preservation of various facili-27 ties including rehabilitation projects, provided, however, that no 28 expenditures may be made from this appropriation until a comprehen-29 sive plan of projects has been approved by the director of the budg-30 et. This appropriation may be used for the cost of potential claims 31 against contracts awarded by the dormitory authority of the state of 32 New York. Upon request of the commissioner of the office of 33 addiction services and supports and approval by the director of the 34 budget, this appropriation may be transferred or suballocated to any 35 other department, agency, or public authority (53A22203) (81040) ... 36 10,000,000 (re. \$10,000,000) 37 By chapter 54, section 1, of the laws of 2021: 38 For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no 39 40 expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budg-41 42 et. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of 43 44 New York. Upon request of the commissioner of the office of 45 addiction services and supports and approval by the director of the



budget, this appropriation may be transferred or suballocated to any

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2	other department, agency, or public authority (53A22103) (81040) 10,000,000
3 4 5 6 7 8 9 10 11 12 13	By chapter 54, section 1, of the laws of 2020: For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A22003) (81040) 10,000,000
15 16 17 18	By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, section 1, of the laws of 2020: For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no
19 20	expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budg-
21	et. This appropriation may be used for the cost of potential claims
22 23	against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of
24	addiction services and supports and approval by the director of the
25	budget, this appropriation may be transferred or suballocated to any
26 27	other department, agency, or public authority (53A21903) (81040) 10,000,000 (re. \$9,730,000)
28 29	By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2020:
30	For alterations and improvements for preservation of various facili-
31	ties including rehabilitation projects, provided, however, that no
32	expenditures may be made from this appropriation until a comprehen-
33	sive plan of projects has been approved by the director of the budg-
34	et. This appropriation may be used for the cost of potential claims
35	against contracts awarded by the dormitory authority of the state of
36	New York. Upon request of the commissioner of the office of
37 38	addiction services and supports and approval by the director of the
39	budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A21803) (81040)
40	10,000,000 (re. \$4,363,000)
41	By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
42	section 1, of the laws of 2020:
43	For alterations and improvements for preservation of various facili-
44	ties including rehabilitation projects, provided, however, that no
45	expenditures may be made from this appropriation until a comprehen-
46	sive plan of projects has been approved by the director of the budg-



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 et. This appropriation may be used for the cost of potential claims 2 against contracts awarded by the dormitory authority of the state of 3 New York. Upon request of the commissioner of the office of 4 addiction services and supports and approval by the director of the 5 budget, this appropriation may be transferred or suballocated to any 6 other department, agency, or public authority (53A21703) (81040) ... 7 15,000,000 (re. \$8,819,000) 8 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 9 section 1, of the laws of 2020: 10 For alterations and improvements for preservation of various facili-11 ties including rehabilitation projects, provided, however, that no 12 expenditures may be made from this appropriation until a comprehen-13 sive plan of projects has been approved by the director of the budg-14 et. This appropriation may be used for the cost of potential claims 15 against contracts awarded by the dormitory authority of the state of 16 New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the 17 18 budget, this appropriation may be transferred or suballocated to any 19 other department, agency, or public authority (53A21603) (81040) ... 20 10,000,000 (re. \$5,174,000) By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 21 22 section 1, of the laws of 2020: 23 For alterations and improvements for preservation of various facili-24 ties including rehabilitation projects, provided, however, that no 25 expenditures may be made from this appropriation until a comprehen-26 sive plan of projects has been approved by the director of the budg-27 et. This appropriation may be used for the cost of potential claims 28 against contracts awarded by the dormitory authority of the state of 29 New York. Upon request of the commissioner of the office of 30 addiction services and supports and approval by the director of the 31 budget, this appropriation may be transferred or suballocated to any 32 other department, agency, or public authority (53A21503) (81040) ... 33 3,000,000 (re. \$2,458,000) 34 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 35 section 1, of the laws of 2020: 36 For alterations and improvements for preservation of various facili-37 ties including rehabilitation projects, provided, however, that no 38 expenditures may be made from this appropriation until a comprehen-39 sive plan of projects has been approved by the director of the budg-40 et. This appropriation may be used for the cost of potential claims 41 against contracts awarded by the dormitory authority of the state of 42 New York. Upon request of the commissioner of the office of 43 addiction services and supports and approval by the director of the 44 budget, this appropriation may be transferred or suballocated to any 45 other department, agency, or public authority (53A21303) (81040) ... 46 18,000,000 (re. \$1,902,000)



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

- 1 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 2 section 1, of the laws of 2020: 3 For alterations and improvements for preservation of various facili-4 ties including rehabilitation projects, provided, however, that no 5 expenditures may be made from this appropriation until a comprehen-6 sive plan of projects has been approved by the director of the budg-7 et. This appropriation may be used for the cost of potential claims 8 against contracts awarded by the dormitory authority of the state of 9 New York. Upon request of the commissioner of the office of 10 addiction services and supports and approval by the director of the 11 budget, this appropriation may be transferred or suballocated to any 12 other department, agency, or public authority (53A21203) (81040) ... 13 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 14 15 section 1, of the laws of 2020: 16 For alterations and improvements for preservation of various facili-17 ties including rehabilitation projects, provided, however, that no 18 expenditures may be made from this appropriation until a comprehen-19 sive plan of projects has been approved by the director of the budg-20 et. This appropriation may be used for the cost of potential claims 21 against contracts awarded by the dormitory authority of the state of 22 New York. Upon request of the commissioner of the office of 23 addiction services and supports and approval by the director of the 24 budget, this appropriation may be transferred or suballocated to any 25 other department, agency, or public authority (53A21103) (81040) ... 26 27 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 28 section 1, of the laws of 2020: 29 For alterations and improvements for preservation of various facili-30 ties including rehabilitation projects, provided, however, that no 31 expenditures may be made from this appropriation until a comprehen-32 sive plan of projects has been approved by the director of the budg-33 et. This appropriation may be used for the cost of potential claims 34 against contracts awarded by the dormitory authority of the state of 35 New York. Upon request of the commissioner of the office of 36 addiction services and supports and approval by the director of the 37 budget, this appropriation may be transferred or suballocated to any 38 other department, agency, or public authority (53A21003) (81040) ... 39 3,000,000 (re. \$96,000)
- 40 NON-BONDABLE PROJECTS (CCP)
- 41 Capital Projects Funds Other
- 42 Capital Projects Fund 30000
- 43 Non-Bondable Purpose
- 44 By chapter 54, section 1, of the laws of 2024:



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1	For transfer to the mental hygiene capital improvement fund for
2	reimbursement of the non-bondable cost of community facilities
3	authorized by appropriations or reappropriations funded from the
4	mental hygiene capital improvement fund including liabilities
5	incurred prior to April 1, 2024 or for payment to the dormitory
6	authority of the state of New York for defeasance of bonds. Upon
7	request of the commissioner of the office of addiction services and
8	supports and approval by the director of the budget, this appropri-
9	ation may be transferred to the dormitory authority of the state of
.0	New York (53NB24NB) (81042)
1	1,000,000 (re. \$1,000,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 604,472,000 4,145,991,000
7 8	All Funds
9 10	COMMUNITY MENTAL HEALTH FACILITIES (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Infrastructure Purpose
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 31 32 33 33 33 34 35 36 37 38 38 49 49 49 49 49 49 49 49 49 49 49 49 49	State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (501125A4) (37015) 6,000,000 Capital Projects Funds - Other Mental Health Facilities Capital Improvement Fund OMH-Community Facilities Account - 32303 Infrastructure Purpose



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

1 2 3 4 5	For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies,
7	approved by the commissioner of the office
8	of mental health, pursuant to article 41
9	of the mental hygiene law. Additionally,
10	this appropriation may be used for payment
11	of personal service and nonpersonal
12	service, including fringe benefits related
13	to the administration of the community
14	capital program provided by the office of
15	mental health for new and reappropriated
16	community capital projects. Upon request
17 18	of the commissioner of mental health and approval by the director of the budget,
19	this appropriation may be transferred to
20	the dormitory authority of the state of
21	New York (500125A4) (37015) 5,722,000
22	For the acquisition of property,
23	construction, and rehabilitation of new
24	facilities and/or relocation of existing
25	community mental health facilities under
26	the auspice of municipalities and other
27	<pre>public and not-for-profit agencies,</pre>
28	approved by the commissioner of the office
29	of mental health, pursuant to article 41
30	of the mental hygiene law.
31	Up to \$10,000,000 of funds from this appro-
32	priation may be allocated to support envi-
33 34	ronmental modifications to improve access and other aging in place needs for indi-
35	viduals in existing community based resi-
36	dential programs. (50CR25A4) (37024) 60,000,000
50	dential programs. (SUCKESH4) (STUE4) 00,000,000
37 38	NON-BONDABLE PROJECTS (CCP)
39	Capital Projects Funds - Other
40	Capital Projects Fund - 30000
41	Non-Bondable Purpose
	non bondablo l'alpopo
42	For transfer to the Mental Hygiene Capital
43	Improvement Fund for reimbursement of the
44	non-bondable cost of projects for communi-
45	ty facilities authorized by appropriations
46	or reappropriations funded from the Mental
47	Hygiene Capital Improvement Fund including



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liabilities incurred prior to April 1, 1 2025 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the 4 commissioner of mental health and approval 5 6 by the director of the budget, this appro-7 priation may be transferred to the dormitory authority of the state of New York 8 9 (500525NB) (81042) 1,000,000 10 11 12 Capital Projects Funds - Other 13 Capital Projects Fund - 30000 14 Infrastructure Purpose For payment of the cost of land acquisition, construction, reconstruction, rehabili-16 17 tation and improvements, including the 18 preparation of designs, plans, specifica-19 tions and estimates, for new, existing, 20 and reappropriated capital projects and 21 programs, including, but not limited to, 22 preparation of plans, administration, 23 maintenance and improvement of existing 24 facilities, new facilities, energy conservation, environmental protection 25 improvement, health and safety, preserva-26 27 tion of facilities, accreditation and 28 program improvement or program changes, 29 maintenance and operation of various 30 facilities and systems including personal 31 services, fringe benefits, and indirect 32 costs; provided, however, that no expendi-33 tures may be made from this appropriation 34 until a comprehensive plan of projects has 35 been approved by the director of the budg-36 et. Additionally, this appropriation may 37 be used for payment to the design and 38 construction management account of the centralized services fund of the New York 39 40 state office of general services or to the dormitory authority of the state of New 41 42 York for the purpose of preparation and 43 review of plans, specifications, estimates, services, construction management 44 45 studies, and supervision, inspection, appraisals, surveys, testing and environ-46 47 mental impact statements for new, existing



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programs. Upon request of the commissioner 2 3 of mental health and approval by the 4 director of the budget, this appropriation may be transferred to the dormitory 5 6 authority of the state of New York. 7 Furthermore, upon approval of the director 8 of the budget, funds from this appropri-9 ation may be suballocated or transferred 10 t.o any department, agency, or public authority (50IS25A4) (37017) 96,750,000 11 12 Capital Projects Funds - Other 13 Mental Hygiene Facilities Capital Improvement Fund MH Capital Improvement Account - 32309 14 15 Infrastructure Purpose For payment of the cost of land acquisition, 16 17 construction, reconstruction, rehabili-18 tation and improvements, including the 19 preparation of designs, plans, specifica-20 tions and estimates, for new, existing and 21 reappropriated capital projects 22 programs including, but not limited to, 23 preparation of plans, administration, maintenance and improvement of existing 24 25 facilities, new facilities, energy conser-26 environmental protection 27 improvement, health and safety, preserva-28 tion of facilities, accreditation and 29 program improvement or program changes; 30 provided, however, that no expenditures 31 may be made from this appropriation until 32 a comprehensive plan of projects has been 33 approved by the director of the budget. 34 This appropriation may be used for payment 35 personal service and nonpersonal 36 service, including fringe benefits, and 37 indirect cost recovery, related to the 38 administration of the capital projects and 39 programs provided by the office of mental 40 health. Additionally, this appropriation may be used for payment to the design and 41 42 construction management account of the 43 centralized services fund of the New York 44 state office of general services or to the 45 dormitory authority of the state of New York for the purpose of preparation and 46 47 review of plans, specifications, esti-48 mates, services, construction management

and reappropriated capital projects and

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     and
           supervision,
                          inspection, studies,
     appraisals, surveys, testing and environ-
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     mental impact statements for new and
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     existing projects. Upon request of the
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     commissioner of mental health and approval
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     by the director of the budget, this appro-
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     priation may be suballocated or trans-
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     ferred
              to any department, agency, or
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     public authority (50A425A4) (37017) ...... 275,000,000
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   For payment of the costs of the forensic
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     expansion
                project
                         on Ward's Island;
     provided, however, that no expenditures
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     may be made from this appropriation until
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     a comprehensive plan for the project has
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     been approved by the director of the divi-
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     sion of budget.
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   This appropriation may be used for payment
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     of costs of construction, reconstruction,
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     rehabilitation and improvements, including
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     the preparation of designs, plans, spec-
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     ifications and estimates, improvement of
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     existing facilities, new facilities, ener-
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     gy conservation, environmental protection
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     or improvement, health and safety, preser-
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     vation of facilities; and for personal
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     service and nonpersonal service, including
     fringe benefits, and indirect cost recov-
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     ery, related to the administration of the
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     capital projects and programs provided by
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     the office of mental health.
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     tionally, this appropriation may be used
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     for payment to the design and construction
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     management account of the
                                   centralized
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     services fund of the New York state office
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     of general services or to the dormitory
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     authority of the state of New York for the
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     purpose of preparation and review
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     plans,
                 specifications,
                                     estimates,
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     services, construction
                              management
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     supervision,
                       inspection,
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     appraisals, surveys, testing and environ-
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     mental impact statements for this project
      (50FE25A4) (37066) ...... 160,000,000
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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

- 1 COMMUNITY MENTAL HEALTH FACILITIES (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Infrastructure Purpose

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   By chapter 54, section 1, of the laws of 2024:
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     State aid to municipalities and other public and not-for-profit agen-
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       cies for acquisition, rehabilitation, and/or improvements to exist-
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       ing community mental health facilities as required to address code
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       violations, health and safety issues, and/or structural/mechanical
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       deficiencies. Additionally, this appropriation may be used for
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       payment to the design and construction management account of the
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       centralized services fund of the New York state office of general
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       services for the purpose of preparation and review of plans, spec-
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       ifications, estimates, services, construction management and super-
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       vision, inspection, studies, appraisals, surveys, testing and envi-
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       ronmental impact statements for new, existing and reappropriated
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       capital projects and programs. Notwithstanding any inconsistent
       provision of law, within the amounts hereby appropriated, the
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       commissioner of the office of mental health may provide state aid
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       grants of up to 100 per centum of reasonable capital costs associ-
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       ated with the acquisition, rehabilitation, and/or improvements
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(501124A4) (37015)

6,000,000 (re. \$6,000,000)

24 By chapter 54, section 1, of the laws of 2023:

25 State aid to municipalities and other public and not-for-profit agen-26 cies for acquisition, rehabilitation, and/or improvements to exist-27 ing community mental health facilities as required to address code 28 violations, health and safety issues, and/or structural/mechanical 29 deficiencies. Additionally, this appropriation may be used for 30 payment to the design and construction management account of the 31 centralized services fund of the New York state office of general 32 services for the purpose of preparation and review of plans, spec-33 ifications, estimates, services, construction management and super-34 vision, inspection, studies, appraisals, surveys, testing and envi-35 ronmental impact statements for new, existing and reappropriated 36 capital projects and programs. Notwithstanding any inconsistent 37 provision of law, within the amounts hereby appropriated, the 38 commissioner of the office of mental health may provide state aid 39 grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements 40 (501123A4) (37015) 41 42 6,000,000 (re. \$6,000,000)

- 43 By chapter 54, section 1, of the laws of 2022:
- 44 State aid to municipalities and other public and not-for-profit agen-
- 45 cies for acquisition, rehabilitation, and/or improvements to exist-
- 46 ing community mental health facilities as required to address code

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1 violations, health and safety issues, and/or structural/mechanical 2 deficiencies. Additionally, this appropriation may be used for 3 payment to the design and construction management account of the 4 centralized services fund of the New York state office of general 5 services for the purpose of preparation and review of plans, spec-6 ifications, estimates, services, construction management and super-7 vision, inspection, studies, appraisals, surveys, testing and envi-8 ronmental impact statements for new, existing and reappropriated 9 capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the 10 11 commissioner of the office of mental health may provide state aid 12 grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements 13 14

15 By chapter 54, section 1, of the laws of 2021:

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47 48 State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, ifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (501121A4) (37015) ... 6,000,000 (re. \$6,000,000)

33 By chapter 54, section 1, of the laws of 2020, as amended by chapter 54, section 1, of the laws of 2021:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid



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1 grants of up to 100 per centum of reasonable capital costs associ-2 ated with the acquisition, rehabilitation, and/or improvements (501120A4) (37015) ... 6,000,000 (re. \$5,992,000) 3 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, 4 5 section 1, of the laws of 2021: 6 State aid to municipalities and other public and not-for-profit agen-7 cies for acquisition, rehabilitation, and/or improvements to exist-8 ing community mental health facilities as required to address code 9 violations, health and safety issues, and/or structural/mechanical 10 deficiencies. Additionally, this appropriation may be used for 11 payment to the design and construction management account of the 12 centralized services fund of the New York state office of general 13 services for the purpose of preparation and review of plans, spec-14 ifications, estimates, services, construction management and super-15 vision, inspection, studies, appraisals, surveys, testing and envi-16 ronmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent 17 provision of law, within the amounts hereby appropriated, the 18 19 commissioner of the office of mental health may provide state aid 20 grants of up to 100 per centum of reasonable capital costs associ-21 ated with the acquisition, rehabilitation, and/or improvements 22 (501119A4) (37015) ... 6,000,000 (re. \$5,841,000) 23 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, 24 section 1, of the laws of 2021: 25 State aid to municipalities and other public and not-for-profit agen-26 cies for acquisition, rehabilitation, and/or improvements to exist-27 ing community mental health facilities as required to address code 28 violations, health and safety issues, and/or structural/mechanical 29 deficiencies. Additionally, this appropriation may be used for 30 payment to the design and construction management account of the 31 centralized services fund of the New York state office of general 32 services for the purpose of preparation and review of plans, spec-33 ifications, estimates, services, construction management and super-34 vision, inspection, studies, appraisals, surveys, testing and envi-35 ronmental impact statements for new, existing and reappropriated 36 capital projects and programs. Notwithstanding any inconsistent 37 provision of law, within the amounts hereby appropriated, the 38 commissioner of the office of mental health may provide state aid 39 grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements 40 41 (501118A4) (37015) ... 6,000,000 (re. \$6,000,000) 42 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 43 section 1, of the laws of 2021: 44 State aid to municipalities and other public and not-for-profit agen-45 cies for acquisition, rehabilitation, and/or improvements to exist-46 ing community mental health facilities as required to address code



violations, health and safety issues, and/or structural/mechanical

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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 deficiencies. Additionally, this appropriation may be used for 2 payment to the design and construction management account of the 3 centralized services fund of the New York state office of general 4 services for the purpose of preparation and review of plans, spec-5 ifications, estimates, services, construction management and super-6 vision, inspection, studies, appraisals, surveys, testing and envi-7 ronmental impact statements for new, existing and reappropriated 8 capital projects and programs. Notwithstanding any inconsistent 9 provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid 10 11 grants of up to 100 per centum of reasonable capital costs associ-12 ated with the acquisition, rehabilitation, and/or improvements (501117A4) (37015) ... 6,000,000 (re. \$2,122,000) 13

14 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2021:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (501116A4) (37015) ... 6,000,000 (re. \$2,540,000)

- 33 Capital Projects Funds Other
- 34 Capital Projects Fund 30000
- 35 Minor Rehabilitation Purpose

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36 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2021:

38 State aid to municipalities and other public and not-for-profit agen-39 cies for acquisition, rehabilitation, and/or improvements to exist-40 ing community mental health facilities as required to address code 41 violations, health and safety issues, and/or structural/mechanical 42 deficiencies. Additionally, this appropriation may be used for 43 payment to the design and construction management account of the 44 centralized services fund of the New York state office of general 45 services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and super-46 47 vision, inspection, studies, appraisals, surveys, testing and envi-



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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

ronmental impact statements for new, existing and reappropriated 1 capital projects and programs. Notwithstanding any inconsistent 2 3 provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid 4 grants of up to 100 per centum of reasonable capital costs associ-5 6 ated with the acquisition, rehabilitation, and/or improvements 7 (50101389) (36972) ... 6,000,000 (re. \$2,431,000) 8 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 9 section 1, of the laws of 2021: 10 State aid to municipalities and other public and not-for-profit agen-11

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cies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50101289) (36972) ... 6,000,000 (re. \$5,451,000)

27 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2021:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50101189) (36972) ... 6,000,000 (re. \$1,519,000)

46 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2021:



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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 State aid to municipalities and other public and not-for-profit agen-2 cies for acquisition, rehabilitation, and/or improvements to exist-3 ing community mental health facilities as required to address code 4 violations, health and safety issues, and/or structural/mechanical 5 deficiencies. Additionally, this appropriation may be used for 6 payment to the design and construction management account of the 7 centralized services fund of the New York state office of general 8 services for the purpose of preparation and review of plans, 9 ifications, estimates, services, construction management and super-10 vision, inspection, studies, appraisals, surveys, testing and envi-11 ronmental impact statements for new, existing and reappropriated 12 capital projects and programs. Notwithstanding any inconsistent 13 provision of law, within the amounts hereby appropriated, the 14 commissioner of the office of mental health may provide state aid 15 grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements 16 17

18 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2021:

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State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, ifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100989) (36972) ... 6,000,000 (re. \$2,601,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2021:

39 State aid to municipalities and other public and not-for-profit agen-40 cies for acquisition, rehabilitation, and/or improvements to exist-41 ing community mental health facilities as required to address code 42 violations, health and safety issues, and/or structural/mechanical 43 deficiencies. Additionally, this appropriation may be used for 44 payment to the design and construction management account of the 45 centralized services fund of the New York state office of general 46 services for the purpose of preparation and review of plans, 47 ifications, estimates, services, construction management and super-48 vision, inspection, studies, appraisals, surveys, testing and envi-



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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 ronmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent 2 3 provision of law, within the amounts hereby appropriated, the 4 commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associ-5 6 ated with the acquisition, rehabilitation, and/or improvements 7 8 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, 9 section 1, of the laws of 2021: 10 State aid to municipalities and other public and not-for-profit agen-11 cies for acquisition, rehabilitation, and/or improvements to exist-12 ing community mental health facilities as required to address code 13 violations, health and safety issues, and/or structural/mechanical 14 deficiencies. Additionally, this appropriation may be used for 15 payment to the design and construction management account of the centralized services fund of the New York state office of general 16 17 services for the purpose of preparation and review of plans, spec-18 ifications, estimates, services, construction management and super-19 vision, inspection, studies, appraisals, surveys, testing and envi-20 ronmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent 21 provision of law, within the amounts hereby appropriated, the 22 commissioner of the office of mental health may provide state aid 23 24 grants of up to 100 per centum of reasonable capital costs associ-25 ated with the acquisition, rehabilitation, and/or improvements 26 27 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, 28 section 1, of the laws of 2021: 29 State aid to municipalities and other public and not-for-profit agen-30 cies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code 31 32 violations, health and safety issues, and/or structural/mechanical 33 deficiencies. Additionally, this appropriation may be used for 34 payment to the design and construction management account of the 35 centralized services fund of the New York state office of general 36 services for the purpose of preparation and review of plans, spec-37 ifications, estimates, services, construction management and super-38 vision, inspection, studies, appraisals, surveys, testing and envi-39 ronmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent 40 provision of law, within the amounts hereby appropriated, the 41 42 commissioner of the office of mental health may provide state aid 43 grants of up to 100 per centum of reasonable capital costs associ-

46 Capital Projects Funds - Other

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47 Mental Health Facilities Capital Improvement Fund



ated with the acquisition, rehabilitation, and/or improvements

(50100689) (36972) ... 6,000,000 (re. \$111,000)

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OMH-Community Facilities Account - 32303
Infrastructure Purpose

3 By chapter 54, section 1, of the laws of 2024: 4 For the acquisition of property, construction and rehabilitation of 5 new facilities and/or relocation of existing community mental health 6 facilities under the auspice of municipalities and other public and 7 not-for-profit agencies, approved by the commissioner of the office 8 of mental health, pursuant to article 41 of the mental hygiene law. 9 Additionally, this appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits related 10 11 to the administration of the community capital program provided by 12 the office of mental health for new and reappropriated community 13 capital projects. Upon request of the commissioner of mental health 14 and approval by the director of the budget, this appropriation may 15 be transferred to the dormitory authority of the state of New York 16 (500124A4) (37015) ... 5,722,000 (re. \$4,955,000) For the acquisition of property, construction, and rehabilitation of 17 18 new facilities and/or relocation of existing community mental health 19 facilities under the auspice of municipalities and other public and 20 not-for-profit agencies, approved by the commissioner of the office 21 of mental health, pursuant to article 41 of the mental hygiene law. 22 Up to \$10,000,000 of funds from this appropriation may be allocated to 23 support environmental modifications to improve access and other 24 aging in place needs for individuals in existing community based residential programs. (50CR24A4) (37024) 25 26 60,000,000 (re. \$60,000,000) 27 For the design, predevelopment acquisition of property, construction, 28 and rehabilitation of housing, including transition to home units, 29 for mentally ill persons under the auspice of municipalities and 30 other public and not-for-profit agencies, approved by the Commis-31 sioner of the Office of Mental Health, pursuant to Article 41 of the 32 Mental Hygiene Law (50IL24A4) (37083) 33 25,000,000 (re. \$25,000,000)

34 By chapter 54, section 1, of the laws of 2023:

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For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by the office of mental health for new and reappropriated community capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (500123A4) (37015) ... 5,722,000 (re. \$5,026,000)



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1 For the acquisition of property, construction, and rehabilitation of 2 new facilities and/or relocation of existing community mental health 3 facilities under the auspice of municipalities and other public and 4 not-for-profit agencies, approved by the commissioner of the office 5 of mental health, pursuant to article 41 of the mental hygiene law. 6 Notwithstanding section 24 of the state finance law or any provision 7 of law to the contrary, \$9,000,000 of funds from this appropriation 8 shall be allocated only pursuant to a plan (i) approved by the 9 temporary president of the senate and the director of the budget 10 which sets forth either an itemized list of grantees with the amount 11 to be received by each, or the methodology for allocating such 12 appropriation, and (ii) which is thereafter included in a senate 13 resolution calling for the expenditure of such funds, which resol-14 ution must be approved by a majority vote of all members elected to 15 the senate upon a roll call vote (50CR23A4) (37024) 16 69,000,000 (re. \$69,000,000) 17 For the design, predevelopment, acquisition of property, construction 18 of new facilities and/or relocation of existing comprehensive 19 psychiatric emergency programs and/or psychiatric inpatient programs 20 under the auspice of municipalities and other public and not-for-21 profit agencies, dually licensed pursuant to both article 31 of the 22 mental hygiene law and article 28 of the public health law 23 (50CP23A4) (37063) ... 60,000,000 (re. \$60,000,000) 24 For the design, predevelopment, acquisition of property, construction, 25 and rehabilitation of housing for people with mental illness under 26 the auspice of municipalities and other public and not-for-profit 27 agencies, approved by the commissioner of the office of mental 28 health, pursuant to article 41 of the mental hygiene law (50RI23A4) 29 (37064) ... 915,000,000 (re. \$915,000,000) 30 By chapter 54, section 1, of the laws of 2022: 31 For the acquisition of property, construction and rehabilitation of 32 new facilities and/or relocation of existing community mental health 33 facilities under the auspice of municipalities and other public and 34 not-for-profit agencies, approved by the commissioner of the office 35 of mental health, pursuant to article 41 of the mental hygiene law. 36 Additionally, this appropriation may be used for payment of personal 37 service and nonpersonal service, including fringe benefits related 38 to the administration of the community capital program provided by 39 the office of mental health for new and reappropriated community 40 capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may 41 42 be transferred to the dormitory authority of the state of New York (500122A4) (37015) ... 5,722,000 (re. \$4,173,000) 43 44 For the acquisition of property, construction, and rehabilitation of 45 new facilities and/or relocation of existing community mental health 46 facilities under the auspice of municipalities and other public and 47 not-for-profit agencies, approved by the commissioner of the office 48 of mental health, pursuant to article 41 of the mental hygiene law



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(50CR22A4) (37024) ... 60,000,000 (re. \$54,875,000)

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OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 For services and expenses of municipalities and not-for-profit agencies licensed, certified, or approved by the office of mental 2 3 health, to support increased capacity and expansion of mental health 4 and substance use treatment services which may include but not be 5 limited to intensive crisis stabilization centers, intensive mobile 6 treatment, low barrier housing, supportive and reentry transitional 7 housing and inpatient alternatives to detention and treatment. A 8 portion of this appropriation may be suballocated to the office of 9 addiction services and supports for services and expenses related to 10 expanding mental health and substance use treatment services 11 (50IC22A4) (37062) ... 10,000,000 (re. \$9,964,000) 12 By chapter 54, section 1, of the laws of 2021: 13 For the acquisition of property, construction and rehabilitation of 14 new facilities and/or relocation of existing community mental health 15 facilities under the auspice of municipalities and other public and 16 not-for-profit agencies, approved by the commissioner of the office 17 of mental health, pursuant to article 41 of the mental hygiene law. 18 Additionally, this appropriation may be used for payment of personal 19 service and nonpersonal service, including fringe benefits related 20 to the administration of the community capital program provided by the office of mental health for new and reappropriated community 21 22 capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may 23 24 be transferred to the dormitory authority of the state of New York 25 (500121A4) (37015) ... 5,722,000 (re. \$2,690,000) 26 For the acquisition of property, construction, and rehabilitation of 27 new facilities and/or relocation of existing community mental health 28 facilities under the auspice of municipalities and other public and 29 not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law 30 31 (50CR21A4) (37024) ... 60,000,000 (re. \$30,135,000) 32 By chapter 54, section 1, of the laws of 2020: 33 For the acquisition of property, construction and rehabilitation of 34 new facilities and/or relocation of existing community mental health 35 facilities under the auspice of municipalities and other public and 36 not-for-profit agencies, approved by the commissioner of the office 37 of mental health, pursuant to article 41 of the mental hygiene law. 38 Additionally, this appropriation may be used for payment of personal 39 service and nonpersonal service, including fringe benefits related 40 to the administration of the community capital program provided by 41 the office of mental health for new and reappropriated community capital projects. Upon request of the commissioner of mental health 42 43 and approval by the director of the budget, this appropriation may 44 be transferred to the dormitory authority of the state of New York



(500120A4) (37015) ... 5,722,000 (re. \$4,996,000)

new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and

For the acquisition of property, construction, and rehabilitation of

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DEPARTMENT OF MENTAL HYGIENE

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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

not-for-profit agencies, approved by the commissioner of the office

of mental health, pursuant to article 41 of the mental hygiene law

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municipalities

and

(50CR20A4) (37024) ... 60,000,000 (re. \$44,222,000) 3 4 By chapter 54, section 1, of the laws of 2019: 5 For the acquisition of property, construction and rehabilitation of 6 new facilities and/or relocation of existing community mental health 7 facilities under the auspice of municipalities and other public and 8 not-for-profit agencies, approved by the commissioner of the office 9 of mental health, pursuant to article 41 of the mental hygiene law. 10 Additionally, this appropriation may be used for payment of personal 11 service and nonpersonal service, including fringe benefits related 12 to the administration of the community capital program provided by 13 the office of mental health for new and reappropriated community 14 capital projects. Upon request of the commissioner of mental health 15 and approval by the director of the budget, this appropriation may 16 be transferred to the dormitory authority of the state of New York 17 (500119A4) (37015) ... 5,722,000 (re. \$2,715,000) For the acquisition of property, construction, and rehabilitation of 18 19 new facilities and/or relocation of existing community mental health 20 facilities under the auspice of municipalities and other public and 21 not-for-profit agencies, approved by the commissioner of the office 22 of mental health, pursuant to article 41 of the mental hygiene law 23 (50CR19A4) (37024) ... 60,000,000 (re. \$33,936,000) 24 By chapter 54, section 1, of the laws of 2018: 25 For the acquisition of property, construction and rehabilitation of 26 new facilities and/or relocation of existing community mental health 27 facilities under the auspice of municipalities and other public and 28 not-for-profit agencies, approved by the commissioner of the office 29 of mental health, pursuant to article 41 of the mental hygiene law. 30 Additionally, this appropriation may be used for payment of personal 31 service and nonpersonal service, including fringe benefits related 32 to the administration of the community capital program provided by 33 the office of mental health for new and reappropriated community 34 capital projects. Upon request of the commissioner of mental health 35 and approval by the director of the budget, this appropriation may 36 be transferred to the dormitory authority of the state of New York 37 (500118A4) (37015) ... 5,722,000 (re. \$3,117,000) 38 the acquisition of property, construction, and rehabilitation of



new facilities, for purposes of developing residential crisis programs, which may include the renovation of existing community

mental health facilities for such purposes, under the auspice of

approved by the commissioner of the office of mental health, pursu-

ant to article 41 of the mental hygiene law (50CR18A4) (37024)

50,000,000 (re. \$44,730,000)

preservation, restructuring, or expansion of children's behavioral

For services and expenses of not-for-profit agencies licensed, certified or approved by the office of mental health, to support the

other public and not-for-profit agencies,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	health services (501218A4) (37019)
2	10,000,000
	10,000,000
3	By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
4	section 1, of the laws of 2018:
5	For the acquisition of property, construction and rehabilitation of
6	new facilities and/or relocation of existing community mental health
7	facilities under the auspice of municipalities and other public and
8	not-for-profit agencies, approved by the commissioner of the office
9	of mental health, pursuant to article 41 of the mental hygiene law.
10	Additionally, this appropriation may be used for payment of personal
11	service and nonpersonal service, including fringe benefits related
12	to the administration of the community capital program provided by
13	the office of mental health for new and reappropriated community
14	capital projects. Upon request of the commissioner of mental health
15	and approval by the director of the budget, this appropriation may
16	be transferred or suballocated to the dormitory authority of the
17	state of New York (500117A4) (37015)
18	5,722,000 (re. \$170,000)
19	By chapter 54, section 1, of the laws of 2017, as transferred by chapter
20	54, section 1, of the laws of 2018:
21	For services and expenses of not-for-profit agencies licensed, certi-
22	fied or approved by the office of mental health, to support the
23	preservation, restructuring, or expansion of children's behavioral
24	health services (501217A4) (37019)
25	10,000,000
	,,
26	By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
27	section 1, of the laws of 2018:
28	For the acquisition of property, construction and rehabilitation of
29	new facilities and/or relocation of existing community mental health
30	facilities under the auspice of municipalities and other public and
31	not-for-profit agencies, approved by the commissioner of the office
32	of mental health, pursuant to article 41 of the mental hygiene law.
33	Additionally, this appropriation may be used for payment of personal
34	service and nonpersonal service, including fringe benefits related
35	to the administration of the community capital program provided by
36	the office of mental health for new and reappropriated community
37	capital projects. Upon request of the commissioner of mental health
38	and approval by the director of the budget, this appropriation may
39	be transferred or suballocated to the dormitory authority of the
40	state of New York (500116A4) (37015)
41	5,722,000 (re. \$59,000)
42	Capital Projects Funds - Other
43	Mental Hygiene Facilities Capital Improvement Fund
44	OMH-Community Facilities Account - 32303
45	New Facilities Purpose



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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 By chapter 54, section 1, of the laws of 2008: 2 For payment to municipalities and not-for-

For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. To the extent that any portion of such appropriation is utilized to develop housing in any city having a population of one million or more, that portion of the appropriation shall be matched on a 50/50 basis. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY0807) (36975) ... 145,000,000 (re. \$41,976,000)

By chapter 54, section 1, of the laws of 2007:

By chapter 54, section 1, of the laws of 2006:

For payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office of mental health, pursuant to mental hygiene law, for the acquisition of property, construction and rehabilitation of supportive housing for mentally ill homeless persons. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY0607) (36975) ... 211,000,000 (re. \$99,097,000)



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By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2014: For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabili-tation of housing for mentally ill persons. Of such appropriation up to eighty percent shall be matched on a 50/50 basis. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means

16 By chapter 54, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2014:

committee (50VY0507) (36975) ... 75,000,000 (re. \$22,154,000)

For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation up to eighty percent shall be matched on a 50/50 basis. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY0307) (36975) ... 65,000,000 (re. \$23,365,000)

31 By chapter 54, section 1, of the laws of 1999, as amended by chapter 54, section 1, of the laws of 2014:

47 Capital Projects Funds - Other

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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 Mental Hygiene Facilities Capital Improvement Fund 2 OMH-Community Facilities Account - 32303 Preservation of Facilities Purpose 3 By chapter 54, section 1, of the laws of 2013: 5 For the acquisition of property, construction and rehabilitation of 6 new facilities and/or relocation of existing community mental health 7 facilities under the auspice of municipalities and other public and 8 not-for-profit agencies, approved by the commissioner of the office 9 of mental health, pursuant to article 41 of the mental hygiene law 10 (50231303) (36977) ... 5,000,000 (re. \$95,000) 11 By chapter 54, section 1, of the laws of 2012: 12 For the acquisition of property, construction and rehabilitation of 13 new facilities and/or relocation of existing community mental health 14 facilities under the auspice of municipalities and other public and 15 not-for-profit agencies, approved by the commissioner of the office 16 of mental health, pursuant to article 41 of the mental hygiene law (50231203) (36977) ... 5,000,000 (re. \$20,000) 17 18 By chapter 54, section 1, of the laws of 2011: 19 For the acquisition of property, construction and rehabilitation of 20 new facilities and/or relocation of existing community mental health 21 facilities under the auspice of municipalities and other public and 22 not-for-profit agencies, approved by the commissioner of the office 23 of mental health, pursuant to article 41 of the mental hygiene law 24 (50231103) (36977) ... 5,000,000 (re. \$83,000) By chapter 54, section 1, of the laws of 2010: 25 26 For the acquisition of property, construction and rehabilitation of 27 new facilities and/or relocation of existing community mental health 28 facilities under the auspice of municipalities and other public and 29 not-for-profit agencies, approved by the commissioner of the office 30 of mental health, pursuant to article 41 of the mental hygiene law 31 (50231003) (36977) ... 5,000,000 (re. \$854,000) 32 By chapter 54, section 1, of the laws of 2009: 33 For the acquisition of property, construction and rehabilitation of 34 new facilities and/or relocation of existing community mental health 35 facilities under the auspice of municipalities and other public and 36 not-for-profit agencies, approved by the commissioner of the office 37 of mental health, pursuant to article 41 of the mental hygiene law 38 (50230903) (36977) ... 5,000,000 (re. \$163,000) 39 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 40 section 1, of the laws of 2014: 41 For the acquisition of property, construction and rehabilitation of 42 new facilities and/or relocation of existing community mental health 43 facilities under the auspice of municipalities and other public and



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not-for-profit agencies, approved by the commissioner of the office

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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 of mental health, pursuant to article 41 of the mental hygiene law. Notwithstanding any other provision of law to the contrary, any of 2 3 the amounts appropriated herein may be increased or decreased by 4 interchange or transfer without limit with any appropriation of the 5 office of mental health capital projects budget, upon the request of 6 the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the 7 8 department of audit and control and copies thereof with the chairman 9 of the senate finance committee and the chairman of the assembly 10 ways and means committee (50230803) (36977) 11 28,000,000 (re. \$8,399,000) 12 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, 13 section 1, of the laws of 2014: 14 For the acquisition of property, construction and rehabilitation of 15 new facilities and/or relocation of existing community mental health 16 facilities under the auspice of municipalities and other public and 17 not-for-profit agencies, approved by the commissioner of the office 18 of mental health, pursuant to article 41 of the mental hygiene law. 19 Notwithstanding any other provision of law to the contrary, any of 20 the amounts appropriated herein may be increased or decreased by 21 interchange or transfer without limit with any appropriation of the 22 office of mental health capital projects budget, upon the request of 23 the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the 24 25 department of audit and control and copies thereof with the chairman 26 of the senate finance committee and the chairman of the assembly 27 ways and means committee (50230703) (36977) 28 112,000,000 (re. \$19,853,000) 29 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, 30 section 1, of the laws of 2014: 31 For the acquisition of property, construction and rehabilitation of 32 new facilities and/or relocation of existing community mental health 33 facilities under the auspice of municipalities and other public and 34 not-for-profit agencies, approved by the commissioner of the office 35 of mental health, pursuant to article 41 of the mental hygiene law. 36 Notwithstanding any other provision of law to the contrary, any of 37 the amounts appropriated herein may be increased or decreased by 38 interchange or transfer without limit with any appropriation of the 39 office of mental health capital projects budget, upon the request of 40 the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the 41 department of audit and control and copies thereof with the chairman 42 43 of the senate finance committee and the chairman of the assembly ways and means committee (50230603) (36977) 44 45 15,000,000 (re. \$454,000)

46 By chapter 54, section 1, of the laws of 2001:



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For the acquisition of property, construction, rehabilitation and/or 1 relocation of existing community mental health facilities under the 2 auspice of municipalities and other public and not-for-profit agen-3 4 cies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50230103) (36977) 5 ... 5,000,000 (re. \$21,000) 7 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) Capital Projects Funds - Other 8 9 Capital Projects Fund - 30000 10 Health and Safety Purpose 11 By chapter 54, section 1, of the laws of 2013: 12 For payment of the cost of construction, reconstruction and improve-13 ments, including the preparation of designs, plans, specifications 14 and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be 15 16 made from this appropriation until a comprehensive plan of projects 17 has been approved by the director of the budget. Upon request of the 18 commissioner of mental health and approval by the director of the 19 budget, this appropriation may be transferred to the dormitory 20 authority of the state of New York (50HS1301) (81028) 21 6,274,000 (re. \$165,000) Capital Projects Funds - Other 22 23 Mental Hygiene Facilities Capital Improvement Fund 24 MH Capital Improvement Account - 32309 25 Accreditation Purpose 26 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 27 section 1, of the laws of 2018: 28 For payment of the cost of land acquisition, construction, recon-29 struction and improvements, including the preparation of designs, 30 plans, specifications and estimates related to accreditation 31 improvements to existing facilities and programs. This appropriation 32 may be used for payment of personal service, indirect cost recovery, 33 and fringe benefit costs associated with New York State employees 34 assigned to such capital projects. Upon request of the commissioner 35 of mental health and approval by the director of the budget, this 36 appropriation may be transferred or suballocated to the dormitory 37 authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated 38

herein may be increased or decreased by interchange or transfer

without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of

mental health and with the approval of the director of the budget,

who shall file such approval with the department of audit and

control and copies thereof with the chairman of the senate finance

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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

committee and the chairman of the assembly ways and means committee

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2 (50061302) (36910) ... 28,188,000 (re. \$2,141,000) 3 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018: 4 5 For payment of the cost of land acquisition, construction, recon-6 struction and improvements, including the preparation of designs, 7 specifications and estimates related to accreditation 8 improvements to existing facilities and programs. This appropriation 9 may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees 10 11 assigned to such capital projects. Upon request of the commissioner 12 of mental health and approval by the director of the budget, this 13 appropriation may be transferred or suballocated to the dormitory 14 authority of the state of New York. Notwithstanding any other 15 provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer 16 17 without limit with any appropriation of the office of mental health 18 capital projects budget, upon the request of the commissioner of 19 mental health and with the approval of the director of the budget, 20 who shall file such approval with the department of audit and 21 control and copies thereof with the chairman of the senate finance 22 committee and the chairman of the assembly ways and means committee 23 (50061202) (36910) ... 14,441,000 (re. \$685,000) 24 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 25 section 1, of the laws of 2018: 26 For payment of the cost of land acquisition, construction, recon-27 struction and improvements, including the preparation of designs, specifications and estimates related to accreditation 28 29 improvements to existing facilities and programs. This appropriation 30 may be used for payment of personal service, indirect cost recovery, 31 and fringe benefit costs associated with New York State employees 32 assigned to such capital projects. Upon request of the commissioner 33 of mental health and approval by the director of the budget, this 34 appropriation may be transferred or suballocated to the dormitory 35 authority of the state of New York (50061002) (36910) 36 9,565,000 (re. \$586,000) 37 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 38 section 1, of the laws of 2018: For payment of the cost of land acquisition, construction, recon-39 40 struction and improvements, including the preparation of designs, plans, specifications and estimates related 41 to accreditation 42 improvements to existing facilities and programs. This appropriation 43 may be used for payment of personal service, indirect cost recovery, 44 and fringe benefit costs associated with New York State employees 45 assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this 46 47 appropriation may be transferred or suballocated to the dormitory



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1 authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated 2 3 herein may be increased or decreased by interchange or transfer 4 without limit with any appropriation of the office of mental health 5 capital projects budget, upon the request of the commissioner of 6 mental health and with the approval of the director of the budget, 7 who shall file such approval with the department of audit and 8 control and copies thereof with the chairman of the senate finance 9 committee and the chairman of the assembly ways and means committee 10 (50060902) (36910) ... 347,480,000 (re. \$1,209,000)

11 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50060802) (36910) ... 95,624,000 (re. \$878,000)

- 32 Capital Projects Funds Other
- 33 Mental Hygiene Facilities Capital Improvement Fund
- 34 MH Capital Improvement Account 32309
- 35 Health and Safety Purpose

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36 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

38 For payment of the cost of construction, reconstruction and improve-39 ments, including the preparation of designs, plans, specifications 40 and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be 41 42 made from this appropriation until a comprehensive plan of projects 43 has been approved by the director of the budget. This appropriation 44 may be used for payment of personal service, indirect cost recovery, 45 and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner 46 47 of mental health and approval by the director of the budget, this



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 12 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50011201) (81028) ... 24,920,000 (re. \$304,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other



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 10 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50010901) (81028) ... 38,125,000 (re. \$581,000)

33 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer



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without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50010801) (81028) ... 60,276,000 (re. \$655,000)

8 Capital Projects Funds - Other

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- 9 Mental Hygiene Facilities Capital Improvement Fund
- 10 MH Capital Improvement Account 32309
- 11 Preservation of Facilities Purpose

12 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031303) (81010) 51,546,000 (re. \$9,046,000)

36 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

38 For payment of the cost of construction, reconstruction and improve-39 ments, including the preparation of designs, plans, specifications 40 and estimates, and minor rehabilitation and improvements for the 41 preservation of existing facilities and programs, provided, however, 42 that no expenditures may be made from this appropriation until a 43 comprehensive plan of projects has been approved by the director of 44 the budget. This appropriation may be used for payment of personal 45 service, indirect cost recovery, and fringe benefit costs associated 46 with New York State employees assigned to such capital projects. 47 Upon request of the commissioner of mental health and approval by



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1 the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. 2 3 Notwithstanding any other provision of law to the contrary, any of 4 the amounts appropriated herein may be increased or decreased by 5 interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of 6 7 the commissioner of mental health and with the approval of the 8 director of the budget, who shall file such approval with the 9 department of audit and control and copies thereof with the chairman 10 of the senate finance committee and the chairman of the assembly 11 ways and means committee (50031203) (81010) 12 48,743,000 (re. \$3,898,000)

13 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

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For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031103) (81010) 59,543,000 (re. \$2,129,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by



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1 the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. 2 3 Notwithstanding any other provision of law to the contrary, any of 4 the amounts appropriated herein may be increased or decreased by 5 interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of 6 7 the commissioner of mental health and with the approval of the 8 director of the budget, who shall file such approval with the 9 department of audit and control and copies thereof with the chairman 10 of the senate finance committee and the chairman of the assembly ways and means committee (50031003) (81010) 11 12 110,767,000 (re. \$3,863,000) By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 13 14 section 1, of the laws of 2018: 15 For payment of the cost of construction, reconstruction and improve-16 ments, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the 17 18 preservation of existing facilities and programs, provided, however, 19 that no expenditures may be made from this appropriation until a 20 comprehensive plan of projects has been approved by the director of 21 the budget. This appropriation may be used for payment of personal 22 service, indirect cost recovery, and fringe benefit costs associated 23 with New York State employees assigned to such capital projects. 24 Upon request of the commissioner of mental health and approval by 25 the director of the budget, this appropriation may be transferred or 26 suballocated to the dormitory authority of the state of New York. 27 Notwithstanding any other provision of law to the contrary, any of 28 the amounts appropriated herein may be increased or decreased by 29 interchange or transfer without limit with any appropriation of the 30 office of mental health capital projects budget, upon the request of 31 the commissioner of mental health and with the approval of the 32 director of the budget, who shall file such approval with the 33 department of audit and control and copies thereof with the chairman 34 of the senate finance committee and the chairman of the assembly 35 ways and means committee (50030903) (81010) 36 Capital Projects Funds - Other

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- 38 Mental Hygiene Facilities Capital Improvement Fund
- 39 MH Capital Improvement Account - 32309
- 40 Program Improvement or Program Change Purpose
- By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 41 42 section 1, of the laws of 2018:
- For payment of the cost of construction, reconstruction and improve-43 44 ments, including the preparation of designs, plans, specifications 45 and estimates related to improvements or changes to existing facili-46 ties and programs. Upon request of the commissioner of mental health
- and approval by the director of the budget, this appropriation may 47



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1 be transferred or suballocated to the dormitory authority of the 2 state of New York. Notwithstanding any other provision of law to the 3 contrary, any of the amounts appropriated herein may be increased or 4 decreased by interchange or transfer without limit with any appro-5 priation of the office of mental health capital projects budget, 6 upon the request of the commissioner of mental health and with the 7 approval of the director of the budget, who shall file such approval 8 with the department of audit and control and copies thereof with the 9 chairman of the senate finance committee and the chairman of the 10 assembly ways and means committee (50081308) (81063) 11 22,878,000 (re. \$2,659,000) 12 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 13 section 1, of the laws of 2018: 14 For payment of the cost of construction, reconstruction and improve-15 ments, including the preparation of designs, plans, specifications 16 and estimates related to improvements or changes to existing facili-17 ties and programs. Upon request of the commissioner of mental health 18 and approval by the director of the budget, this appropriation may 19 be transferred or suballocated to the dormitory authority of the 20 state of New York. Notwithstanding any other provision of law to the 21 contrary, any of the amounts appropriated herein may be increased or 22 decreased by interchange or transfer without limit with any appro-23 priation of the office of mental health capital projects budget, 24 upon the request of the commissioner of mental health and with the 25 approval of the director of the budget, who shall file such approval 26 with the department of audit and control and copies thereof with the 27 chairman of the senate finance committee and the chairman of the 28 assembly ways and means committee (50081208) (81063) 29 36,455,000 (re. \$1,304,000) 30 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 31 section 1, of the laws of 2018: 32 For payment of the cost of construction, reconstruction and improve-33 ments, including the preparation of designs, plans, specifications 34 and estimates related to improvements or changes to existing facili-35 ties and programs. Upon request of the commissioner of mental health 36 and approval by the director of the budget, this appropriation may 37 be transferred or suballocated to the dormitory authority of the 38 state of New York (50081008) (81063) 39 16,937,000 (re. \$133,000) By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 40 41 section 1, of the laws of 2018: 42 For payment of the cost of construction, reconstruction and improve-43 ments, including the preparation of designs, plans, specifications 44 and estimates related to improvements or changes to existing facili-45 ties and programs. Upon request of the commissioner of mental health 46 and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the 47



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       state of New York. Notwithstanding any other provision of law to the
       contrary, any of the amounts appropriated herein may be increased or
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       decreased by interchange or transfer without limit with any appro-
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       priation of the office of mental health capital projects budget,
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       upon the request of the commissioner of mental health and with the
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       approval of the director of the budget, who shall file such approval
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       with the department of audit and control and copies thereof with the
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       chairman of the senate finance committee and the chairman of the
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       assembly ways and means committee (50080908) (81063) ......
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       85,185,000 ..... (re. $1,460,000)
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   By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
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       section 1, of the laws of 2018:
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     For payment of the cost of construction, reconstruction and improve-
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       ments, including the preparation of designs, plans, specifications
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       and estimates related to improvements or changes to existing facili-
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       ties and programs. Upon request of the commissioner of mental health
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       and approval by the director of the budget, this appropriation may
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       be transferred or suballocated to the dormitory authority of the
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       state of New York. Notwithstanding any other provision of law to the
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       contrary, any of the amounts appropriated herein may be increased or
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       decreased by interchange or transfer without limit with any appro-
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       priation of the office of mental health capital projects budget,
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       upon the request of the commissioner of mental health and with the
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       approval of the director of the budget, who shall file such approval
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       with the department of audit and control and copies thereof with the
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       chairman of the senate finance committee and the chairman of the
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       assembly ways and means committee (50080808) (81063) ......
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       32,952,000 ..... (re. $956,000)
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   NON-BONDABLE PROJECTS (CCP)
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     Capital Projects Funds - Other
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     Capital Projects Fund - 30000
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     Non-Bondable Purpose
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   By chapter 54, section 1, of the laws of 2024:
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     For transfer to the Mental Hygiene Capital Improvement Fund for
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       reimbursement of the non-bondable cost of projects for community
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       facilities authorized by appropriations or reappropriations funded
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       from the Mental Hygiene Capital Improvement Fund including liabil-
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       ities incurred prior to April 1, 2024 or for payment to the dormito-
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       ry authority of the state of New York for defeasance of bonds. Upon
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       request of the commissioner of mental health and approval by the
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       director of the budget, this appropriation may be transferred to the
       dormitory authority of the state of New York (500524NB) (81042) ...
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       1,000,000 ...... (re. $1,000,000)
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44 By chapter 54, section 1, of the laws of 2023:

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1 For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of projects for community 2 3 facilities authorized by appropriations or reappropriations funded 4 from the Mental Hygiene Capital Improvement Fund including liabil-5 ities incurred prior to April 1, 2023 or for payment to the dormito-6 ry authority of the state of New York for defeasance of bonds. Upon 7 request of the commissioner of mental health and approval by the 8 director of the budget, this appropriation may be transferred to the 9 dormitory authority of the state of New York (500523NB) (81042) 10 1,000,000 (re. \$1,000,000)

11 STATE MENTAL HEALTH FACILITIES (CCP)

- 12 Capital Projects Funds Other
- 13 Capital Projects Fund 30000
- 14 Infrastructure Purpose

15 By chapter 54, section 1, of the laws of 2024:

For payment of the cost of land acquisition, construction, recon-16 17 struction, rehabilitation and improvements, including the prepara-18 tion of designs, plans, specifications and estimates, for new, 19 existing, and reappropriated capital projects and programs, includ-20 ing, but not limited to, preparation of plans, administration, main-21 tenance and improvement of existing facilities, new facilities, 22 energy conservation, environmental protection or improvement, health 23 and safety, preservation of facilities, accreditation and program 24 improvement or program changes, maintenance and operation of various 25 facilities and systems including personal services, fringe benefits, 26 and indirect costs; provided, however, that no expenditures may be 27 made from this appropriation until a comprehensive plan of projects 28 has been approved by the director of the budget. Additionally, this 29 appropriation may be used for payment to the design and construction 30 management account of the centralized services fund of the New York 31 state office of general services or to the dormitory authority of 32 the state of New York for the purpose of preparation and review of 33 plans, specifications, estimates, services, construction management 34 and supervision, inspection, studies, appraisals, surveys, testing 35 and environmental impact statements for new, existing and reappro-36 priated capital projects and programs. Upon request of the commis-37 sioner of mental health and approval by the director of the budget, 38 this appropriation may be transferred to the dormitory authority of 39 the state of New York. Furthermore, upon approval of the director of 40 the budget, funds from this appropriation may be suballocated or transferred to any department, agency, 41 or public authority 42 (50IS24A4) (37017) ... 211,750,000 (re. \$189,650,000)

43 By chapter 54, section 1, of the laws of 2023:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the prepara-

46 tion of designs, plans, specifications and estimates, for new,



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existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be suballocated or transferred any department, agency, or public authority to (50IS23A4) (37017) ... 96,750,000 (re. \$19,527,000) For payment of the cost of demolition, including the preparation of designs, plans, specifications and estimates, environmental studies, and environmental remediation related to the disposal of facilities determined by the commissioner of mental health to be in poor and/or uninhabitable condition and for which no state agency has long-term use. This appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation review οf plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50DE23A4) (37065) ... 14,000,000 (re. \$13,128,000)

By chapter 54, section 1, of the laws of 2022:

For payment of the cost of land acquisition, construction, recon-42 43 struction, rehabilitation and improvements, including the prepara-44 tion of designs, plans, specifications and estimates, for new, 45 existing, and reappropriated capital projects and programs, includ-46 ing, but not limited to, preparation of plans, administration, main-47 tenance and improvement of existing facilities, new facilities, 48 energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program 49



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improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be suballocated or transferred to any department, agency, or public authority (50IS22A4) (37017) ... 86,750,000 (re. \$14,586,000)

By chapter 54, section 1, of the laws of 2021:

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For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be suballocated or any department, agency, or public authority transferred to (50IS21A4) (37017) ... 86,750,000 (re. \$10,392,000)



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By chapter 54, section 1, of the laws of 2020, as amended by chapter 54, section 1, of the laws of 2021:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be suballocated or transferred to any department, agency, or public authority (50IS20A4) (37017) ... 91,750,000 (re. \$675,000)

30 By chapter 54, section 1, of the laws of 2019:

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31 For payment of the cost of land acquisition, construction, recon-32 struction, rehabilitation and improvements, including the prepara-33 tion of designs, plans, specifications and estimates, for new, 34 existing, and reappropriated capital projects and programs, includ-35 ing, but not limited to, preparation of plans, administration, main-36 tenance and improvement of existing facilities, new facilities, 37 energy conservation, environmental protection or improvement, health 38 and safety, preservation of facilities, accreditation and program 39 improvement or program changes, maintenance and operation of various 40 facilities and systems including personal services, fringe benefits, 41 and indirect costs; provided, however, that no expenditures may be 42 made from this appropriation until a comprehensive plan of projects 43 has been approved by the director of the budget. Additionally, this 44 appropriation may be used for payment to the design and construction 45 management account of the centralized services fund of the New York 46 state office of general services or to the dormitory authority of 47 the state of New York for the purpose of preparation and review of 48 specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, 49



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1 and environmental impact statements for new, existing and reappro-2 priated capital projects and programs. Upon request of the commis-3 sioner of mental health and approval by the director of the budget, 4 this appropriation may be transferred to the dormitory authority of 5 the state of New York. Furthermore, upon approval of the director of 6 the budget, funds from this appropriation may be suballocated or 7 transferred to any department, agency, or public authority 8 (50IS19A4) (37017) ... 86,750,000 (re. \$3,302,000)

By chapter 54, section 1, of the laws of 2018:

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For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be suballocated or transferred any department, agency, or public authority to (50IS18A4) (37017) ... 86,750,000 (re. \$410,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2019:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits,



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and indirect costs; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be suballocated or transferred to any department, agency, or public authority (50IS17A4) (37017) ... 97,248,000 (re. \$3,493,000)

18 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2020:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of addiction services and supports for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50IS16A4) (37017) 84,450,000 (re. \$681,000)



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By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 1 section 1, of the laws of 2020: 2 3 For payment of the cost of land acquisition, construction, recon-4 struction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, 5 6 existing, and reappropriated capital projects and programs, includ-7 ing, but not limited to, preparation of plans, administration, main-8 tenance and improvement of existing facilities, new facilities, 9 energy conservation, environmental protection or improvement, health 10 and safety, preservation of facilities, accreditation and program 11 improvement or program changes; provided, however, that no expendi-12 tures may be made from this appropriation until a comprehensive plan 13 of projects has been approved by the director of the budget. Addi-14 tionally, this appropriation may be used for payment to the design 15 and construction management account of the centralized services fund 16 of the New York state office of general services or to the dormitory 17 authority of the state of New York for the purpose of preparation 18 review of plans, specifications, estimates, services, construction management and supervision, 19 inspection, 20 appraisals, surveys, testing and environmental impact statements for 21 new, existing and reappropriated capital projects and programs. 22 Upon request of the commissioner of mental health and approval by 23 the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon 24 25 approval of the director of the budget, funds from this appropri-26 ation may be transferred to the office for people with developmental 27 disabilities and the office of addiction services and supports for 28 payment to the dormitory authority of the state of New York in 29 relation to the preparation of plans (50IS14A4) (37017) 30 36,950,000 (re. \$9,208,000)

- 31 Capital Projects Funds - Other
- 32 Mental Hygiene Facilities Capital Improvement Fund
- 33 MH Capital Improvement Account - 32309
- 34 Infrastructure Purpose
- 35 By chapter 54, section 1, of the laws of 2024:
- 36 For payment of the cost of land acquisition, construction, recon-37 struction, rehabilitation and improvements, including the prepara-38 tion of designs, plans, specifications and estimates, for new, 39 existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, mainte-40 41 nance and improvement of existing facilities, new facilities, energy 42 conservation, environmental protection or improvement, health and 43 safety, preservation of facilities, accreditation and 44 improvement or program changes; provided, however, that no expendi-45 tures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This 46 47 appropriation may be used for payment of personal service and 48 nonpersonal service, including fringe benefits, and indirect cost



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1 recovery, related to the administration of the capital projects and 2 programs provided by the office of mental health. Additionally, 3 this appropriation may be used for payment to the design and construction management account of the centralized services fund of 4 5 the New York state office of general services or to the dormitory 6 authority of the state of New York for the purpose of preparation of plans, 7 and review specifications, estimates, services, 8 construction management and supervision, inspection, studies, 9 appraisals, surveys, testing and environmental impact statements for 10 new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this 11 12 appropriation may be suballocated or transferred to any department, 13 agency, or public authority (50A424A4) (37017) 14 275,000,000 (re. \$274,991,000) 15 For payment of the cost of construction, reconstruction, rehabilitation and improvements, including the preparation of designs, 16 17 specifications and estimates for capital projects and programs addressing the emergent need to expand inpatient capacity 18 19 within the office of mental health's state-operated system, includ-20 ing transition to home units, and may be used for payment to the 21 design and construction management account of the centralized 22 services fund of the New York state office of general services or to 23 the dormitory authority of the state of New York for the purpose of 24 of plans, specifications, review preparation and estimates, services, construction management and supervision, 25 inspection, 26 studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. 27 28 Notwithstanding section 8 of the public buildings law, section 2879 of 29 the public authorities law, and section 142 of the economic develop-30 ment law or any other inconsistent provision of law, in order to 31 expedite projects, the office of general services and the dormitory 32 authority of the state of New York are authorized to award cost plus percentage fee contracts. Funds available for expenditure pursuant 33 34 to this appropriation may be allocated and distributed by the 35 commissioner of the office of mental health (50IE24A4) (37066) 36 12,000,000 (re. \$12,000,000)

By chapter 54, section 1, of the laws of 2023:

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48 49 For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and



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1 nonpersonal service, including fringe benefits, and indirect cost 2 recovery, related to the administration of the capital projects and 3 programs provided by the office of mental health. Additionally, this 4 appropriation may be used for payment to the design and construction 5 management account of the centralized services fund of the New York 6 state office of general services or to the dormitory authority of 7 the state of New York for the purpose of preparation and review of 8 plans, specifications, estimates, services, construction management 9 and supervision, inspection, studies, appraisals, surveys, testing 10 and environmental impact statements for new and existing projects. 11 Upon request of the commissioner of mental health and approval by 12 the director of the budget, this appropriation may be suballocated 13 or transferred to any department, agency, or public authority 14 (50A423A4) (37017) 15 For payment of the cost of construction, reconstruction, rehabili-16 17 tation and improvements, including the preparation of designs, plans, specifications and estimates for capital projects 18 19 programs addressing the emergent need to expand inpatient capacity 20 within the office of mental health's state-operated system and may 21 be used for payment to the design and construction management 22 account of the centralized services fund of the New York state 23 office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of 24 25 plans, specifications, estimates, services, construction management 26 and supervision, inspection, studies, appraisals, surveys, 27 and environmental impact statements for new and existing projects. 28 Notwithstanding section 8 of the public buildings law, section 2879 of 29 the public authorities law, and section 142 of the economic develop-30 ment law or any other inconsistent provision of law, in order to expedite projects, the office of general services and the dormitory 31 32 authority of the state of New York are authorized to award cost plus 33 percentage fee contracts. Funds available for expenditure pursuant 34 to this appropriation may be allocated and distributed by the 35 commissioner of the office of mental health (50IE23A4) (37066) 36 18,000,000 (re. \$17,673,000)

By chapter 54, section 1, of the laws of 2022:

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For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and



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1 nonpersonal service, including fringe benefits, and indirect cost 2 recovery, related to the administration of the capital projects and 3 programs provided by the office of mental health. Additionally, this 4 appropriation may be used for payment to the design and construction 5 management account of the centralized services fund of the New York 6 state office of general services or to the dormitory authority of 7 the state of New York for the purpose of preparation and review of 8 plans, specifications, estimates, services, construction management 9 and supervision, inspection, studies, appraisals, surveys, testing 10 and environmental impact statements for new and existing projects. 11 Upon request of the commissioner of mental health and approval by 12 the director of the budget, this appropriation may be suballocated 13 or transferred to any department, agency, or public authority 14 (50A422A4) (37017) 15 275,000,000 (re. \$262,195,000)

By chapter 54, section 1, of the laws of 2021:

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For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and preservation of facilities, accreditation and program safety, improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be suballocated or transferred to any department, agency, or public authority (50A421A4) (37017) ... 375,000,000 (re. \$341,650,000)

43 By chapter 54, section 1, of the laws of 2020:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, mainte-



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nance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be suballocated or transferred to any department, agency, or public authority (50A420A4) (37017) ... 375,000,000 (re. \$321,792,000)

By chapter 54, section 1, of the laws of 2019:

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For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be suballocated or transferred to any department, agency, or public authority (50A419A4) (37017) ... 375,000,000 (re. \$286,005,000)



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By chapter 54, section 1, of the laws of 2018:

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2 For payment of the cost of land acquisition, construction, recon-3 struction, rehabilitation and improvements, including the prepara-4 tion of designs, plans, specifications and estimates, for new, 5 existing and reappropriated capital projects and programs including, 6 but not limited to, preparation of plans, administration, mainte-7 nance and improvement of existing facilities, new facilities, energy 8 conservation, environmental protection or improvement, health and 9 safety, preservation of facilities, accreditation and 10 improvement or program changes; provided, however, that no expendi-11 tures may be made from this appropriation until a comprehensive plan 12 of projects has been approved by the director of the budget. This 13 appropriation may be used for payment of personal service and 14 nonpersonal service, including fringe benefits, and indirect cost 15 recovery, related to the administration of the capital projects and 16 programs provided by the office of mental health. Additionally, this 17 appropriation may be used for payment to the design and construction 18 management account of the centralized services fund of the New York 19 state office of general services or to the dormitory authority of 20 the state of New York for the purpose of preparation and review of 21 plans, specifications, estimates, services, construction management 22 and supervision, inspection, studies, appraisals, surveys, testing 23 and environmental impact statements for new and existing projects. 24 Upon request of the commissioner of mental health and approval by 25 the director of the budget, this appropriation may be suballocated 26 or transferred to any department, agency, or public authority 27 (50A418A4) (37017) ... 275,000,000 (re. \$91,929,000)

By chapter 54, section 1, of the laws of 2017:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys,



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and environmental impact statements for new and existing projects.

Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be suballocated or transferred to any department, agency, or public authority (50A417A4) (37017) ... 275,000,000 (re. \$100,372,000)

6 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2020:

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For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of addiction services and supports for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50A416A4) (37017) 275,000,000 (re. \$50,205,000)

39 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 40 section 1, of the laws of 2020:

For payment of the cost of land acquisition, construction, recon-41 42 struction, rehabilitation and improvements, including the prepara-43 tion of designs, plans, specifications and estimates, for new, 44 existing and reappropriated capital projects and programs including, 45 but not limited to, preparation of plans, administration, mainte-46 nance and improvement of existing facilities, new facilities, energy 47 conservation, environmental protection or improvement, health and 48 preservation of facilities, accreditation and program safety,



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improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of addiction services and supports for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50A415A4) (37017) 275,000,000 (re. \$22,777,000)



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1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 266,726,000 532,479,000
7 8	All Funds
9 10	COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP) 200,726,000
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Infrastructure Purpose
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2025 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies,



including municipal, county, state and

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- 1 federal housing agencies, public benefit corporations or authorities, or private 2 corporations and for capital development, 3 4 improvements and alterations of residential housing or day program alternatives 5 6 currently defined in the mental 7 hygiene law. Notwithstanding section 163 of the state finance law, section 142 of 8 9 the economic development law, and article 10 41 of the mental hygiene law, the commis-11 sioner of the office for people with 12 developmental disabilities may make the 13 funds appropriated herein available as 14 state aid, a loan or a grant, pursuant to 15 terms and conditions established by the commissioner of the office for people with 16 17 developmental disabilities, to cover a portion of the development costs 18 19 private, public and/or non-profit organ-20 izations, including corporations and part-21 nerships established pursuant to 22 private housing finance law and/or any other statutory provisions. Further, the 23 24 office for people with developmental disabilities shall have a lien on the real 25 26 property developed with such state aid, 27 loans or grants, which shall be in the 28 amount of the loan or grant, for a maximum 29 term of 30 years, or other longer term 30 consistent with the requirements of anoth-31 er regulatory agency. Upon request of the 32 commissioner of the office for people with 33 developmental disabilities and approval by 34 the director of the budget, the funds 35 appropriated herein may be suballocated or 36 transferred to any other public housing agencies, including municipal, 37 38 state and federal housing agencies, public 39 benefit corporations or authorities, or 40 private corporations, provided, however, 41 that no expenditures may be made from this appropriation until a comprehensive plan 42 of projects has been approved by the 43 44 director of the budget (510125A4) (37884) ... 67,900,000 Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund
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- 47 OPWDD-State Facilities Account - 32310
- 48 Infrastructure Purpose



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For acquisition, alterations, improvements, 1 and preservation of various 2 3 program and institutional program facili-4 ties, including, but not limited to, reha-5 bilitation projects, health and safety 6 projects, fire safety projects and other 7 capital and administrative costs related 8 to this purpose. For state aid, to munici-9 palities and other public and not-for-pro-10 fit agencies, including the payment of liabilities incurred prior to April 1, 11 12 2025 for up to 100 per centum of the net 13 of feasibility studies, property 14 options, capital renovations, acquisition 15 of property, construction, rehabilitation 16 and capital costs incidental and appurten-17 ant to facilities required to be licensed 18 pursuant to article 16, as defined in the 19 mental hygiene law, and for services and 20 expenses related to the maintenance and 21 improvement inclusive of fire safety and 22 life safety upgrades of voluntary not-for-23 profit provider operated community resi-24 dential and day service programs and envi-25 ronmental modifications and 26 technology services at voluntary not-for-27 profit provider operated community resi-28 dential facilities, certified family care 29 homes and private residences, as a loan 30 and/or grant to family care providers, for 31 payment to other public housing agencies, 32 including municipal, county, state and federal housing agencies, public benefit 33 34 corporations or authorities, or private corporations and for capital development, 35 36 improvements and alterations of residen-37 tial housing or day program alternatives 38 not currently defined in the 39 hygiene law. Notwithstanding section 163 40 of the state finance law, section 142 of 41 the economic development law, and article 42 41 of the mental hygiene law, the commissioner of the office for people with 43 44 developmental disabilities may make the 45 funds appropriated herein available pursu-46 ant to terms and conditions established by 47 the commissioner of the office for people 48 with developmental disabilities, to cover 49 a portion of the development costs of 50 private, public and/or non-profit organ-



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1 izations, including corporations and partnerships established pursuant to the 2 private housing finance law and/or any 3 4 other statutory provisions, for supportive 5 housing units that have been set aside for 6 individuals with intellectual and develop-7 mental disabilities. The funds appropri-8 ated herein may also be made available for 9 the payment to municipalities and other 10 public and not-for-profit community 11 providers approved by the commissioner of 12 the office for people with developmental 13 disabilities, for the acquisition of prop-14 erty, construction and rehabilitation of 15 supportive housing units for individuals 16 with intellectual and developmental disa-17 bilities. Further, the office for people 18 with developmental disabilities shall have a lien on the real property developed with 19 20 such state aid, loans or grants, which 21 shall be in the amount of the loan or 22 grant, for a maximum term of 30 years, or 23 other longer term consistent with the requirements of another regulatory agency. 24 25 Upon request of the commissioner of the 26 office for people with developmental disa-27 bilities and approval by the director of 28 the budget, the funds appropriated herein 29 may be suballocated or transferred to any public housing agencies, including munici-30 31 pal, county, state or federal agencies, 32 public benefit corporations or authori-33 ties, or private corporations for 34 purposes stated above, provided, however, 35 that no expenditures may be made from this 36 appropriation until a comprehensive plan 37 of projects has been approved by the 38 director of the budget (510225A4) (37884) ... 32,826,000 39 For alterations and improvements of the new 40 york state institute for basic research in 41 developmental disabilities. This appropri-42 ation shall be used to support projects to and/or improve research and 43 modernize 44 other activities of the institute and 45 facilities on its campus, and may be used 46 for the cost of potential claims against 47 contracts awarded by the dormitory author-48 ity of the state of New York. Upon request 49 of the commissioner of the office for 50 people with developmental disabilities and



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1	approval by the director of the budget,
2	this appropriation may be transferred to
3	the dormitory authority of the state of
4	New York (51IB2503)
5	For alterations and improvements of proper-
6 7	ty, acquisition of technology and/or
8	equipment and/or other reasonable develop- ment costs associated with facilities
9	licensed pursuant to article 16 of the
10	mental hygiene law or article 28 of the
11	public health law. Notwithstanding
12	sections 112 and 163 of the state finance
13	law, section 142 of the economic develop-
14	ment law, or any other provision of law to
15	the contrary, the commissioner of the
16	office for people with developmental disa-
17	bilities may, in consultation with the
18	commissioner of health, make the funds
19	appropriated herein available as a grant,
20	pursuant to the terms and conditions
21	established by the commissioner of the
22	office for people with developmental disa-
23	bilities and the commissioner of health,
24	to cover all or a portion of the property
25	improvement, technology and/or equipment
26	acquisition, and/or other reasonable
27	development costs of facilities licensed
28	pursuant to article 16 of the mental
29	hygiene law or article 28 of the public
30 31	health law to increase access and better coordinate and integrate services so as to
32	improve healthcare for people with devel-
33	opmental disabilities. Upon request of the
34	commissioner of the office for people with
35	developmental disabilities and approval by
36	the director of the budget, the funds
37	appropriated herein may be suballocated or
38	transferred to any other public benefit
39	corporations or authorities, or private
40	corporations, provided, however, that no
41	expenditures may be made from this appro-
42	priation until a comprehensive plan of
43	projects has been approved by the director
44	of the budget (51DC2503) 25,000,000
45	DESIGN AND CONSTRUCTION SUPERVISION (CCP) 13,000,000
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47	Capital Projects Funds - Other
48	Capital Projects Fund - 30000



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1 Preparation of Plans Purpose

- 2 For payment to the design and construction management account of the centralized 3 services fund of the New York state office 4 5 of general services or to the dormitory 6 authority for the purpose of preparation 7 and review of plans, specifications, esti-8 mates, services, construction management 9 and supervision, inspection, studies, 10 appraisals, surveys, testing and environ-11 mental impact statements for new 12 existing projects associated with the 13 community services and institutional 14 services programs. Upon the request of the commissioner of the office for people with 15 16 developmental disabilities and approval of the director of the budget, 17 18 this appropriation may be transferred or 19 suballocated to the dormitory authority of 20 the state of New York. Upon approval by 21 the director of the budget, funds from 22 this appropriation may be transferred to the office of mental health and the office 23 24 of addiction services and supports for 25 payment to the dormitory authority of the 26 state of New York for the preparation of 27 plans purpose (51F22530) (81088) 6,000,000 28 Capital Projects Funds - Other 29 Mental Hygiene Facilities Capital Improvement Fund 30 DASNY-OPWDD Administration Account - 32307 31 Preparation of Plans Purpose For payment to the design and construction 33 management account of the centralized 34 services fund of the New York state office 35 of general services or to the dormitory 36 authority for the purpose of preparation 37
- and review of plans, specifications, esti-38 mates, services, construction management 39 supervision, inspection, studies, appraisals, surveys, testing and environ-40 impact statements for new and 41 42 existing projects associated with 43 institutional services program and the 44 community services program. Upon 45 request of the commissioner of the office 46 for people with developmental disabilities 47 and the approval of the director of the



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2025-26

1 2 3 4 5 6 7 8 9 10	budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F12530)(81088)
12 13	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
14 15 16	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
17 18 19 20	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (51FM25MO) (81107)



OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

- 1 COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Infrastructure Purpose

5 By chapter 54, section 1, of the laws of 2024:

6 For acquisition, alterations, improvements, and preservation of vari-7 ous community program and institutional program facilities, includ-8 ing, but not limited to, rehabilitation projects, health and safety 9 projects, fire safety projects and other capital and administrative 10 costs related to this purpose. For state aid, to municipalities and 11 other public and not-for-profit agencies, including the payment of 12 liabilities incurred prior to April 1, 2024 for up to 100 per centum 13 of the net cost of feasibility studies, property options, capital 14 renovations, acquisition of property, construction, rehabilitation 15 and capital costs incidental and appurtenant to facilities required 16 to be licensed pursuant to article 16, as defined in the mental 17 hygiene law, and for services and expenses related to the mainte-18 nance and improvement inclusive of fire safety and life safety 19 upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications 20 21 and adaptive technology services at voluntary not-for-profit provid-22 er operated community residential facilities, certified family care 23 homes and private residences, as a loan and/or grant to family care 24 providers, for payment to other public housing agencies, including 25 municipal, county, state and federal housing agencies, public bene-26 fit corporations or authorities, or private corporations and for 27 capital development, improvements and alterations of residential 28 housing or day program alternatives not currently defined in the 29 mental hygiene law. Notwithstanding section 163 of the state 30 finance law, section 142 of the economic development law, and arti-31 cle 41 of the mental hygiene law, the commissioner of the office for 32 people with developmental disabilities may make the funds appropri-33 ated herein available as state aid, a loan or a grant, pursuant to 34 terms and conditions established by the commissioner of the office 35 for people with developmental disabilities, to cover a portion of 36 the development costs of private, public and/or non-profit organiza-37 including corporations and partnerships established pursuant 38 to the private housing finance law and/or any other statutory 39 provisions. Further, the office for people with developmental disa-40 bilities shall have a lien on the real property developed with such 41 state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term 42 43 consistent with the requirements of another regulatory agency. Upon 44 request of the commissioner of the office for people with develop-45 mental disabilities and approval by the director of the budget, the 46 funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state 47 48 and federal housing agencies, public benefit corporations or author-



OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

ities, or private corporations, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510124A4) (37884) ... 41,600,000 (re. \$28,091,000)

By chapter 54, section 1, of the laws of 2023:

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For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2023 for up to 100 per centum the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations, provided, however, that no expendi-



OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

tures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510123A4) (37884) ... 41,600,000 (re. \$17,053,000)

By chapter 54, section 1, of the laws of 2022:

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For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2022 for up to 100 per centum the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan



OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

of projects has been approved by the director of the budget (510122A4) (37884) ... 41,600,000 (re. \$2,295,000)

By chapter 54, section 1, of the laws of 2021:

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For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2021 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan



OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 of projects has been approved by the director of the budget 2 (510121A4) (37884) ... 39,600,000 (re. \$689,000)

By chapter 54, section 1, of the laws of 2020:

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For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2020 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan



OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

of projects has been approved by the director of the budget (510120A4) (37884) ... 39,600,000 (re. \$2,547,000)

By chapter 54, section 1, of the laws of 2019:

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For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2019 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan



OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

of projects has been approved by the director of the budget (510119A4) (37884) ... 31,400,000 (re. \$303,000)

By chapter 54, section 1, of the laws of 2018:

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For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2018 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan



OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 of projects has been approved by the director of the budget 2 (510118A4) (37884) ... 31,400,000 (re. \$170,000)

By chapter 54, section 1, of the laws of 2017:

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For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2017 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan



OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

- of projects has been approved by the director of the budget (510117A4) (37884) ... 21,000,000 (re. \$17,000)
- 3 Capital Projects Funds Other
- 4 Mental Hygiene Facilities Capital Improvement Fund
- 5 OPWDD-State Facilities Account 32310
- 6 Infrastructure Purpose

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7 By chapter 54, section 1, of the laws of 2024:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2024 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 developmental disabilities shall have a lien on the real property 2 developed with such state aid, loans or grants, which shall be in 3 the amount of the loan or grant, for a maximum term of 30 years, or 4 other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for 5 6 people with developmental disabilities and approval by the director 7 of the budget, the funds appropriated herein may be suballocated or 8 transferred to any public housing agencies, including municipal, 9 county, state or federal agencies, public benefit corporations or 10 authorities, or private corporations for the purposes stated above, 11 provided, however, that no expenditures may be made from this appro-12 priation until a comprehensive plan of projects has been approved by 13 the director of the budget (510224A4) (37884) 14 32,826,000 (re. \$32,826,000)

By chapter 54, section 1, of the laws of 2023:

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For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2023 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and develop-



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

mental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510223A4) (37884) 20,850,000 (re. \$20,850,000)

By chapter 54, section 1, of the laws of 2022:

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For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, includbut not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2022 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated



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herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510222A4) (37884) 15,000,000 (re. \$12,000,000)

29 By chapter 54, section 1, of the laws of 2021:

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For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2021 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public bene-



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fit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of 15,000,000 (re. \$5,841,000)

By chapter 54, section 1, of the laws of 2020:

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For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2020 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety



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upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510220A4) (37884) ... 15,000,000 (re. \$11,949,000)

By chapter 54, section 1, of the laws of 2019:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety
projects, fire safety projects and other capital and administrative
costs related to this purpose. For state aid, to municipalities and
other public and not-for-profit agencies, including the payment of
liabilities incurred prior to April 1, 2019 for up to 100 per centum



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46 47 of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510219A4) (37884) ... 15,000,000 (re. \$11,500,000)

48 By chapter 54, section 1, of the laws of 2018:



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49 50 For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2018 for up to 100 per centum the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, or



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private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510218A4) (37884) ... 15,000,000 (re. \$12,406,000)

By chapter 54, section 1, of the laws of 2017:

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For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2017 for up to 100 per centum the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or nonprofit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other long-



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er term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510217A4) (37884) ... 15,000,000 (re. \$4,376,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2016 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction



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and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York, or the New York state housing finance agency, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510216A4) (37884) ... 10,000,000 (re. \$186,000)

15 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2014 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510214A4) (37884) ... 10,000,000 (re. \$10,000,000)

- 46 DESIGN AND CONSTRUCTION SUPERVISION (CCP)
- 47 Capital Projects Funds Other

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- 1 Capital Projects Fund 30000
- 2 Preparation of Plans Purpose

3 By chapter 54, section 1, of the laws of 2024:

For payment to the design and construction management account of the 4 5 centralized services fund of the New York state office of general 6 services or to the dormitory authority for the purpose of prepara-7 tion and review of plans, specifications, estimates, services, 8 construction management and supervision, inspection, studies, 9 appraisals, surveys, testing and environmental impact statements for 10 new and existing projects associated with the community services and 11 institutional services programs. Upon the request of the commission-12 er of the office for people with developmental disabilities and the 13 approval of the director of the budget, this appropriation may be 14 transferred or suballocated to the dormitory authority of the state 15 of New York. Upon approval by the director of the budget, funds from 16 this appropriation may be transferred to the office of mental health 17 and the office of addiction services and supports for payment to the 18 dormitory authority of the state of New York for the preparation of 19 plans purpose (51F22430) (81088) ... 6,000,000 (re. \$6,000,000)

20 By chapter 54, section 1, of the laws of 2023:

21 For payment to the design and construction management account of the centralized services fund of the New York state office of general 22 23 services or to the dormitory authority for the purpose of prepara-24 tion and review of plans, specifications, estimates, services, 25 construction management and supervision, inspection, 26 appraisals, surveys, testing and environmental impact statements for 27 new and existing projects associated with the community services and 28 institutional services programs. Upon the request of the commission-29 er of the office for people with developmental disabilities and the 30 approval of the director of the budget, this appropriation may be 31 transferred or suballocated to the dormitory authority of the state 32 of New York. Upon approval by the director of the budget, funds from 33 this appropriation may be transferred to the office of mental health 34 and the office of addiction services and supports for payment to the 35 dormitory authority of the state of New York for the preparation of 36 plans purpose (51F22330) (81088) 37 6,000,000 (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2022:

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39 For payment to the design and construction management account of the 40 centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of prepara-41 42 tion and review of plans, specifications, estimates, services, 43 construction management and supervision, inspection, studies, 44 appraisals, surveys, testing and environmental impact statements for 45 new and existing projects associated with the community services and 46 institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the 47



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approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F22230) (81088) ... 6,000,000 (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2021:

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9 For payment to the design and construction management account of the 10 centralized services fund of the New York state office of general 11 services or to the dormitory authority for the purpose of prepara-12 tion and review of plans, specifications, estimates, services, 13 construction management and supervision, inspection, studies, 14 appraisals, surveys, testing and environmental impact statements for 15 new and existing projects associated with the community services and 16 institutional services programs. Upon the request of the commission-17 er of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be 18 19 transferred or suballocated to the dormitory authority of the state 20 of New York. Upon approval by the director of the budget, funds from 21 this appropriation may be transferred to the office of mental health 22 and the office of addiction services and supports for payment to the 23 dormitory authority of the state of New York for the preparation of 24 plans purpose (51F22130) (81088) ... 6,000,000 (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2020:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F22030) (81088) ... 6,000,000 (re. \$6,000,000)

42 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, section 1, of the laws of 2020:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services,



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construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F21930) (81088) ... 6,000,000 (re. \$1,713,000)

13 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2020:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F21830) (81088) ... 6,000,000 (re. \$4,991,000)

31 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2020:

For: (1) the payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency, the facilities development corporation, or the dormitory authority of the state of New York might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions



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of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth.

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2020:

For: (1) the payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency, the facilities development corporation, or the dormitory authority of the state of New York might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State

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- 1 Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth. 2 3 Notwithstanding the foregoing, in the event the appropriation is 4 insufficient to cover the losses, upon notification from the facili-5 ties development corporation, the director of the budget shall 6 submit a request for additional appropriations to cover the addi-7 tional losses. Upon approval by the director of the budget, funds 8 from this appropriation may be transferred to the office of mental 9 health and the office of addiction services and supports for payment 10 to the dormitory authority of the state of New York for the prepara-11 12
- 13 Capital Projects Funds Other
- 14 Mental Hygiene Facilities Capital Improvement Fund
- 15 DASNY-OPWDD Administration Account 32307
- 16 Preparation of Plans Purpose
- 17 By chapter 54, section 1, of the laws of 2024:
- 18 For payment to the design and construction management account of the centralized services fund of the New York state office of general 19 services or to the dormitory authority for the purpose of prepara-20 21 tion and review of plans, specifications, estimates, services, construction management and supervision, 22 inspection, 23 appraisals, surveys, testing and environmental impact statements for 24 new and existing projects associated with the institutional services 25 program and the community services program. Upon the request of the 26 commissioner of the office for people with developmental disabili-27 ties and the approval of the director of the budget, this appropri-28 ation may be transferred or suballocated to the dormitory authority 29 of the state of New York. Upon approval by the director of the budg-30 et, funds from this appropriation may be transferred to the office 31 of mental health and the office of addiction services and supports 32 for payment to the dormitory authority of the state of New York for 33 the preparation of plans purpose (51F12430) (81088) 34 7,000,000 (re. \$7,000,000)
- 35 By chapter 54, section 1, of the laws of 2023:
- 36 For payment to the design and construction management account of the 37 centralized services fund of the New York state office of general 38 services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, 39 construction management and supervision, inspection, studies, 40 appraisals, surveys, testing and environmental impact statements for 41 42 new and existing projects associated with the institutional services 43 program and the community services program. Upon the request of the 44 commissioner of the office for people with developmental disabili-45 ties and the approval of the director of the budget, this appropri-46 ation may be transferred or suballocated to the dormitory authority 47 of the state of New York. Upon approval by the director of the budg-



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1 et, funds from this appropriation may be transferred to the office 2 of mental health and the office of addiction services and supports 3 for payment to the dormitory authority of the state of New York for 4 the preparation of plans purpose (51F12330) (81088) 5 7,000,000 (re. \$522,000) 6 By chapter 54, section 1, of the laws of 2022: 7 For payment to the design and construction management account of the 8 centralized services fund of the New York state office of general 9 services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, 10 11 construction management and supervision, inspection, studies, 12 appraisals, surveys, testing and environmental impact statements for 13 new and existing projects associated with the institutional services 14 program and the community services program. Upon the request of the 15 commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropri-16 17 ation may be transferred or suballocated to the dormitory authority 18 of the state of New York. Upon approval by the director of the budg-19 et, funds from this appropriation may be transferred to the office 20 of mental health and the office of addiction services and supports 21 for payment to the dormitory authority of the state of New York for 22 the preparation of plans purpose (51F12230) (81088) 23 7,000,000 (re. \$315,000) 24 By chapter 54, section 1, of the laws of 2021: 25 For payment to the design and construction management account of the 26 centralized services fund of the New York state office of general 27 services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, 28 29 construction management and supervision, inspection, studies, 30 appraisals, surveys, testing and environmental impact statements for 31 new and existing projects associated with the institutional services 32 program and the community services program. Upon the request of the 33 commissioner of the office for people with developmental disabili-34 ties and the approval of the director of the budget, this appropri-35 ation may be transferred or suballocated to the dormitory authority 36 of the state of New York. Upon approval by the director of the budg-37 et, funds from this appropriation may be transferred to the office 38 of mental health and the office of addiction services and supports 39 for payment to the dormitory authority of the state of New York for 40 the preparation of plans purpose (51F12130) (81088) 41 7,000,000 (re. \$1,193,000) 42 By chapter 54, section 1, of the laws of 2020: 43 For payment to the design and construction management account of the 44 centralized services fund of the New York state office of general 45 services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, 46



management and supervision,

inspection, studies,

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construction

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1 appraisals, surveys, testing and environmental impact statements for 2 new and existing projects associated with the institutional services program and the community services program. Upon the request of the 3 4 commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropri-5 6 ation may be transferred or suballocated to the dormitory authority 7 of the state of New York. Upon approval by the director of the budg-8 et, funds from this appropriation may be transferred to the office 9 of mental health and the office of addiction services and supports 10 for payment to the dormitory authority of the state of New York for 11 the preparation of plans purpose (51F12030) (81088) 12 7,000,000 (re. \$1,193,000) FACILITIES MAINTENANCE AND OPERATIONS (CCP) 13 14 Capital Projects Funds - Other Capital Projects Fund - 30000 15 16 Maintenance and Operations Purpose By chapter 54, section 1, of the laws of 2024: 17 18 For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs 19 20 (51FM24MO) (81107) ... 52,000,000 (re. \$22,252,000) 21 By chapter 54, section 1, of the laws of 2023: 22 For the maintenance and operation of various facilities and systems 23 including personal services, fringe benefits and indirect costs 24 (51FM23MO) (81107) ... 44,000,000 (re. \$3,028,000) 25 By chapter 54, section 1, of the laws of 2020: 26 For the maintenance and operation of various facilities and systems 27 including personal services, fringe benefits and indirect costs 28 (51FM20MO) (81107) ... 41,000,000 (re. \$1,572,000) 29 By chapter 54, section 1, of the laws of 2019: 30 For the maintenance and operation of various facilities and systems 31 including personal services, fringe benefits and indirect costs 32 33 By chapter 54, section 1, of the laws of 2018: 34 For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs 35 (51FM18MO) (81107) ... 37,000,000 (re. \$246,000) 36 INSTITUTIONAL SERVICES PROGRAM (CCP) 37 38 Capital Projects Funds - Other Capital Projects Fund - 30000 39



Health and Safety Purpose

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1 By chapter 54, section 1, of the laws of 2013: For alterations and improvements for health and safety projects at 2 3 various facilities. Upon request of the commissioner of the office 4 for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the 5 6 dormitory authority of the state of New York, provided, however, 7 that no expenditures may be made from this appropriation until a 8 comprehensive plan of projects has been approved by the director of 9 the budget (51H11301) (81078) ... 5,000,000 (re. \$24,000) 10 By chapter 54, section 1, of the laws of 2012: 11 For alterations and improvements for health and safety projects at 12 various facilities. Upon request of the commissioner of the office 13 for people with developmental disabilities and approval by the 14 director of the budget, this appropriation may be transferred to the 15 dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a 16 17 comprehensive plan of projects has been approved by the director of 18 the budget (51H11201) (81078) ... 3,447,000 (re. \$68,000) 19 By chapter 54, section 1, of the laws of 2011: 20 For alterations and improvements for health and safety projects at 21 various facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the 22 23 director of the budget, this appropriation may be transferred to the 24 dormitory authority of the state of New York (51H11101) (81078) 25 26 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 27 section 1, of the laws of 2011: For alterations and improvements for health and safety projects at 28 29 various facilities. Upon request of the commissioner of the office 30 for people with developmental disabilities and approval by the 31 director of the budget, this appropriation may be transferred to the 32 dormitory authority of the state of New York (51H11001) (81078) 33 7,600,000 (re. \$48,000) 34 Capital Projects Funds - Other 35 Capital Projects Fund - 30000 36 Preservation of Facilities Purpose 37 By chapter 54, section 1, of the laws of 2013: 38 For minor maintenance, preservation and alterations of facilities on 39 the grounds of former developmental centers. Upon request of the 40 commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation 41 42 may be transferred to the dormitory authority of the state of New 43 York, provided, however, that no expenditures may be made from this



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appropriation until a comprehensive plan of projects has been

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1 2	approved by the director of the budget (51M21303) (37855) 5,600,000 (re. \$579,000)
3	By chapter 54, section 1, of the laws of 2011:
4	For minor maintenance, preservation and alterations of facilities on
5	the grounds of former developmental centers. Upon request of the
6	commissioner of the office for people with developmental disabili-
7	ties and approval by the director of the budget, this appropriation
8	may be transferred to the dormitory authority of the state of New
9	York (51M21103) (37855) 5,000,000 (re. \$4,000)
10	By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
11	section 1, of the laws of 2011:
12	For alterations and improvements for preservation of various facili-
13	ties including rehabilitation projects. This appropriation may be
14	used for the cost of potential claims against contracts awarded by
15	the dormitory authority of the state of New York. Upon request of
16	the commissioner of the office for people with developmental disa-
17	bilities and approval by the director of the budget, this appropri- ation may be transferred to the dormitory authority of the state of
18 19	New York (51P10803) (81040) 7,600,000 (re. \$14,000)
19	New fork (Sirioous) (61040) 7,000,000 (fe. \$14,000)
20	Capital Projects Funds - Other
21	Mental Hygiene Facilities Capital Improvement Fund
22	OPWDD-State Facilities Account - 32310
23	Health and Safety Purpose
24	By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
24 25	By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:
24 25 26	By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018: For alterations and improvements for health and safety projects at
24 25 26 27	By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018: For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of
24 25 26 27 28	By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018: For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authori-
24 25 26 27 28 29	By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018: For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the
24 25 26 27 28	By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018: For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authori-
24 25 26 27 28 29 30	By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018: For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by
24 25 26 27 28 29 30 31	By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018: For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated
24 25 26 27 28 29 30 31 32	By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018: For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York,
24 25 26 27 28 29 30 31 32 33	By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018: For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51H31301) (81078)
24 25 26 27 28 29 30 31 32 33 34	By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018: For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by
24 25 26 27 28 29 30 31 32 33 34 35 36	By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018: For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51H31301) (81078)
24 25 26 27 28 29 30 31 32 33 34 35 36	By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018: For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51H31301) (81078)
24 25 26 27 28 29 30 31 32 33 34 35 36	By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018: For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51H31301) (81078)
24 25 26 27 28 29 30 31 32 33 34 35 36	By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018: For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51H31301) (81078)
24 25 26 27 28 29 30 31 32 33 34 35 36	By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018: For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51H31301) (81078)
24 25 26 27 28 29 30 31 32 33 34 35 36	By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018: For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51H31301) (81078)
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41	By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018: For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51H31301) (81078)
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018: For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51H31301) (81078)
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018: For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51H31301) (81078)



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1 2 3 4	provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51H31201) (81078)
5 6	By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:
7	For alterations and improvements for health and safety projects at
8	various facilities. This appropriation may be used for the cost of
9	potential claims against contracts awarded by the dormitory authori-
10	ty of the state of New York. Upon request of the commissioner of the
11	office for people with developmental disabilities and approval by
12	the director of the budget, this appropriation may be suballocated
13	or transferred to the dormitory authority of the state of New York
14	(51H31101) (81078) 44,855,000 (re. \$11,988,000)
15	By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
16	section 1, of the laws of 2018:
17	For alterations and improvements for health and safety projects at
18	various facilities. This appropriation may be used for the cost of
19	potential claims against contracts awarded by the dormitory authori-
20	ty of the state of New York. Upon request of the commissioner of the
21	office for people with developmental disabilities and approval by
22	the director of the budget, this appropriation may be suballocated
23	or transferred to the dormitory authority of the state of New York
24	(51H31001) (81078) 40,500,000 (re. \$7,432,000)
25	By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
26	section 1, of the laws of 2018:
27	For alterations and improvements for health and safety projects at
28	various facilities. This appropriation may be used for the cost of
29	potential claims against contracts awarded by the dormitory authori-
30 31	ty of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by
32	the director of the budget, this appropriation may be suballocated
33	or transferred to the dormitory authority of the state of New York
34	(51H30801) (81078) 33,200,000 (re. \$6,410,000)
35	By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
36	section 1, of the laws of 2018:
37	For alterations and improvements for health and safety projects at
38	various facilities. This appropriation may be used for the cost of
39	potential claims against contracts awarded by the dormitory authori-
40	ty of the state of New York. Upon request of the commissioner of the
41	office for people with developmental disabilities and approval by
42	the director of the budget, this appropriation may be suballocated
43	or transferred to the dormitory authority of the state of New York
44	(51H30701) (81078) 32,290,000 (re. \$3,707,000)



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- 1 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:
- For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of
- 5 potential claims against contracts awarded by the dormitory authori-
- ty of the state of New York. Upon request of the commissioner of the
- office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated
- 9 or transferred to the dormitory authority of the state of New York
- 10 (51H30601) (81078) ... 32,143,000 (re. \$198,000)
- 11 STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP)
- 12 Capital Projects Funds Other
- 13 Capital Projects Fund 30000
- 14 New Facilities Purpose
- 15 By chapter 54, section 1, of the laws of 2013:
- 16 For alterations and improvements of sites leased for state-operated
- 17 programs, and for the purchase of furniture and equipment for state-
- 18 operated programs. Upon request of the commissioner of the office
- 19 for people with developmental disabilities and approval by the
- 20 director of the budget, this appropriation may be transferred to the
- 21 dormitory authority of the state of New York, provided, however,
- 22 that no expenditures may be made from this appropriation until a
- comprehensive plan of projects has been approved by the director of
- 24 the budget (51L11307) (37858) ... 4,700,000 (re. \$3,907,000)
- 25 Capital Projects Funds Other
- 26 Mental Hygiene Facilities Capital Improvement Fund
- 27 OPWDD-State Facilities Account 32310
- 28 Fire Safety Purpose
- 29 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 30 section 1, of the laws of 2018:
- 31 For alterations and improvements for fire safety and life safety
- 32 upgrades of state-owned community residential and day program facil-
- 33 ities for persons with developmental disabilities. Upon request of
- 34 the commissioner of the office for people with developmental disa-
- 35 bilities and approval by the director of the budget, this appropri-
- ation may be suballocated or transferred to the dormitory authority
- of the state of New York, provided, however, that no expenditures
- 20 and the state of New York, provided, however, that he expenditures
- may be made from this appropriation until a comprehensive plan of
- 39 projects has been approved by the director of the budget (51FS13F3) 40 (37880) ... 16,000,000 (re. \$12,702,000)
- 41 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 42 section 1, of the laws of 2018:
- 42 section 1, of the laws of 2018: 43 For alterations and improvements for fire safety and life safety
- 44 upgrades of state-owned community residential and day program facil-



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 ities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disa-2 3 bilities and approval by the director of the budget, this appropri-4 ation may be suballocated or transferred to the dormitory authority 5 of the state of New York, provided, however, that no expenditures 6 may be made from this appropriation until a comprehensive plan of 7 projects has been approved by the director of the budget (51FS12F3) 8 (37880) ... 24,500,000 (re. \$6,368,000) 9 Capital Projects Funds - Other 10 Mental Hygiene Facilities Capital Improvement Fund 11 OPWDD-State Facilities Account - 32310 12 New Facilities Purpose By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 13 14 section 1, of the laws of 2018: 15 For the acquisition and alterations and improvements of property to be 16 as state-operated community residential facilities. Upon 17 request of the commissioner of the office for people with develop-18 mental disabilities and approval by the director of the budget, this 19 appropriation may be suballocated or transferred to the dormitory 20 authority of the state of New York. Upon request of the commissioner 21 of the office for people with developmental disabilities, and 22 approval by the director of the budget, this appropriation may be 23 used for the acquisition and alterations and improvements of proper-24 ty to be used as not-for-profit facilities licensed pursuant to 25 articles 16 and 41 of the mental hygiene law (51R11107) (37858) 26 31,000,000 (re. \$30,744,000) By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 27 28 section 1, of the laws of 2018: For the acquisition and alterations and improvements of property to be 29 30 as state-operated community residential facilities. Upon 31 request of the commissioner of the office for people with develop-32 mental disabilities and approval by the director of the budget, this 33 appropriation may be suballocated or transferred to the dormitory 34 authority of the state of New York. Upon request of the commissioner 35 of the office for people with developmental disabilities, 36 approval by the director of the budget, this appropriation may be 37 used for the acquisition and alterations and improvements of proper-38 ty to be used as not-for-profit facilities licensed pursuant to 39 articles 16 and 41 of the mental hygiene law (51R11007) (37858) 40 28,325,000 (re. \$22,680,000) 41 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 42 section 1, of the laws of 2018: 43 For the acquisition and alterations and improvements of property to be

as state-operated community residential facilities. Upon

request of the commissioner of the office for people with develop-

mental disabilities and approval by the director of the budget, this

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DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 appropriation may be suballocated or transferred to the dormitory authority of the state of New York. Upon request of the commissioner 2 3 of the office for people with developmental disabilities, and 4 approval by the director of the budget, this appropriation may be 5 used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to 6 7 articles 16 and 41 of the mental hygiene law (51R10907) (37858) 8 14,675,000 (re. \$3,797,000) 9 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 10 section 1, of the laws of 2018: 11 For the acquisition and alterations and improvements of property to be 12 as state-operated community residential facilities. Upon 13 request of the commissioner of the office for people with develop-14 mental disabilities and approval by the director of the budget, this 15 appropriation may be suballocated or transferred to the dormitory authority of the state of New York. Upon request of the commissioner 16 of the office for people with developmental disabilities, and 17 18 approval by the director of the budget, this appropriation may be 19 used for the acquisition and alterations and improvements of proper-20 ty to be used as not-for-profit facilities licensed pursuant to 21 articles 16 and 41 of the mental hygiene law (51R10807) (37858) 22 24,575,000 (re. \$4,846,000) 23 Capital Projects Funds - Other 24 Mental Hygiene Facilities Capital Improvement Fund 25 OPWDD-State Facilities Account - 32310 26 Preservation of Facilities Purpose 27 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 28 section 1, of the laws of 2018: 29 For renovation and minor rehabilitation and improvements of state-30 owned community residential and day program facilities for persons 31 with developmental disabilities. Upon request of the commissioner of 32 the office for people with developmental disabilities and approval 33 by the director of the budget, this appropriation may be suballo-34 cated or transferred to the dormitory authority of the state of New 35 York, provided, however, that no expenditures may be made from this 36 appropriation until a comprehensive plan of projects has been 37 approved by the director of the budget (51PR1303) (37857) 38 1,000,000 (re. \$1,000,000) By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 39 40 section 1, of the laws of 2018: For renovation and minor rehabilitation and improvements of state-41 owned community residential and day program facilities for persons 42 43 with developmental disabilities. Upon request of the commissioner of 44 the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballo-45 cated or transferred to the dormitory authority of the state of New 46



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

- 5 VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP)
- 6 Capital Projects Other
- 7 Capital Projects Fund 30000
- 8 New Facilities Purpose
- 9 By chapter 54, section 1, of the laws of 2013:
- 10 For state aid, to municipalities and other public and not-forprofit 11 agencies, including the payment of liabilities incurred prior to 12 April 1, 2013 for up to 100 per centum of the net cost of feasibil-13 ity studies, property options, capital renovations, acquisition of 14 property, construction, rehabilitation and capital costs incidental 15 and appurtenant to facilities required to be licensed pursuant to 16 article 16, as defined in the mental hygiene law, and for services 17 and expenses related to environmental modifications and adaptive 18 technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and 19 20 private residences, as a loan and/or grant to family care providers, 21 for payment to other state and federal housing agencies, private 22 corporations and for capital development of residential housing or 23 day program alternatives not currently defined in the mental hygiene 24 law, provided, however, that no expenditures may be made from this 25 appropriation until a comprehensive plan of projects has been 26 approved by the director of the budget (51B11307) (37860) 27 5,900,000 (re. \$5,900,000)
- 28 By chapter 54, section 1, of the laws of 2012:
- 29 For state aid, to municipalities and other public and not-forprofit 30 agencies, including the payment of liabilities incurred prior to April 1, 2012 for up to 100 per centum of the net cost of feasibil-31 32 ity studies, property options, capital renovations, acquisition of 33 property, construction, rehabilitation and capital costs incidental 34 and appurtenant to facilities required to be licensed pursuant to 35 article 16, as defined in the mental hygiene law, and for services 36 and expenses related to environmental modifications and adaptive 37 technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and 38 39 private residences, as a loan and/or grant to family care providers, 40 for payment to other state and federal housing agencies, private 41 corporations and for capital development of residential housing or 42 day program alternatives not currently defined in the mental hygiene 43 law, provided, however, that no expenditures may be made from this 44 appropriation until a comprehensive plan of projects has been approved by the director of the budget (51B11207) (37860) 45 46 5,740,000 (re. \$5,740,000)



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 By chapter 54, section 1, of the laws of 2011: For state aid, to municipalities and other public and not-for-profit 2 3 agencies, including the payment of liabilities incurred prior to 4 April 1, 2011 for up to 100 per centum of the net cost of feasibil-5 ity studies, property options, capital renovations, acquisition of 6 property, construction, rehabilitation and capital costs incidental 7 and appurtenant to facilities required to be licensed pursuant to 8 article 16, as defined in the mental hygiene law, and for services 9 and expenses related to environmental modifications and adaptive technology services at voluntary not-for-profit provider operated 10 11 community residential facilities, certified family care homes and 12 private residences, as a loan and/or grant to family care providers, 13 for payment to other state and federal housing agencies, private 14 corporations and for capital development of residential housing or 15 day program alternatives not currently defined in the mental hygiene 16 law (51B11107) (37860) ... 5,370,000 (re. \$5,370,000) 17 Capital Projects Funds - Other Capital Projects Fund - 30000 18 19 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2013: 20 21 For state aid, to municipalities and other public and not-forprofit agencies, including the payment of liabilities incurred prior to 22 23 April 1, 2013, for up to 100 per centum of the net cost of services 24 and expenses related to the maintenance and improvement inclusive of 25 fire safety and life safety upgrades of voluntary not-for-profit 26 provider operated community residential and day service programs, 27 provided, however, that no expenditures may be made from this appro-28 priation until a comprehensive plan of projects has been approved by 29 the director of the budget (51201303) (37859) 30 5,000,000 (re. \$5,000,000) 31 Capital Projects Funds - Other 32 Mental Hygiene Facilities Capital Improvement Fund 33 OPWDD-Community Facilities Account - 32304 34 Community Facilities Purpose 35 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 36 section 1, of the laws of 2018: 37 For the comprehensive construction programs, purposes and projects as 38 herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, 39 40 and for the acquisition of property, construction and rehabiliation, 41 including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and 42 43 associated programs and facilities and under the auspice of munici-44 palities and other public and not-for-profit private agencies



45 46 approved by the commissioner of the office for people with develop-

mental disabilities, pursuant to article 41 of the mental hygiene

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 law and for management fees associated with voluntary not-for-profit 2 operated projects to be financed through dormitory authority of the 3 state of New York bonds, provided, however, that no expenditures may 4 be made from this appropriation until a comprehensive plan of 5 projects has been approved by the director of the budget. Upon 6 request of the commissioner of the office for people with develop-7 mental disabilities and approval by the director of the budget, this 8 appropriation may be suballocated or transferred to the dormitory 9 authority of the state of New York (513213H2) (37861) 10 7,400,000 (re. \$7,400,000)

11 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

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For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of thestate of New York bonds, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (513212H2) (37861) 7,280,000 (re. \$7,280,000)

33 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds. Upon request of the commissioner of the office for people with developmental disabilities and approval by



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (513211H2) (37861) ... 7,000,000 (re. \$7,000,000)

4 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (513210H2) (37861) ... 6,710,000 (re. \$6,710,000)

- 23 Capital Projects Funds Other
- 24 Mental Hygiene Facilities Capital Improvement Fund
- 25 OPWDD-Community Facilities Account 32304
- 26 Fire Safety Purpose

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27 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

For the comprehensive construction programs, purposes and projects as 29 30 herein specified, and for departmental administrative costs related 31 thereto, consistent with section 41.34 of the mental hygiene law, 32 and for alterations and improvements for fire safety and life safety 33 upgrades of article 16 community mental retardation facilities and 34 associated programs and facilities and under the auspice of munici-35 palities and other public and not-for-profit private agencies 36 approved by the commissioner of the office for people with develop-37 mental disabilities, pursuant to article 41 of the mental hygiene 38 law and for management fees associated with voluntary not-for-profit 39 operated projects to be financed through dormitory authority of the 40 state of New York bonds, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of 41 42 projects has been approved by the director of the budget. Upon request of the commissioner of the office for people with develop-43 44 mental disabilities and approval by the director of the budget, this 45 appropriation may be suballocated or transferred to the dormitory authority of the state of New York (51FV13F3) (37881) 46 47 30,000,000 (re. \$30,000,000)



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018: 2

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For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for alterations and improvements for fire safety and life safety upgrades of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (51FV12F3) (37881) 21 31,000,000 (re. \$31,000,000)



METROPOLITAN TRANSPORTATION AUTHORITY

1	APPR	ROPRIATIONS	REAPPROPRIATIONS
2	-	000,000,000	3,500,369,000
3 4		000 000 000	3 500 360 000
5			3,500,369,000
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6 7			3,000,000,000
8	Capital Projects Funds - Other		
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-0	nabb frambit raipobe		
11	For the costs of the metropolitan transpor-		
12	-		
13	program and costs to enhance safety within	1	
14	the subway system (26JL25MT)	3,000,000,	000

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 METROPOLITAN TRANSPORTATION AUTHORITY (CCP) 2 Capital Projects Funds - Other 3 Capital Projects Fund - 30000 Mass Transit Purpose 4 5 By chapter 54, section 1, of the laws of 2024: 6 For payment to the Metropolitan Transportation Authority for costs 7 associated with feasibility studies, environmental reviews, and 8 preliminary design and engineering work necessary to advance the 9 Interborough Express and the western expansion of the Second Avenue 10 Subway capital projects. The items shown in the schedule below shall 11 be for projects with a common purpose and may be interchanged with-12 out limitation subject to the approval of the director of the budg-13 \$52,000,000 for the feasibility study, design and engineering 14 work for the Interborough Express; and \$16,000,000 for the feasibil-15 ity study, environmental review and preliminary engineering work for 16 the western expansion of the Second Avenue Subway (26IS24MT) (43813) 17 ... 68,000,000 (re. \$68,000,000) For payment to the Metropolitan Transportation Authority for costs 18 19 associated with the Metro North Hudson River Line Resiliency 20 Projects including, but not limited to, a feasibility study, 21 ronmental review, preliminary design, engineering 22 construction, and slope stabilization efforts (26AI24MT) (43814) ... 23 20,000,000 (re. \$20,000,000) 24 By chapter 54, section 1, of the laws of 2020: 25 For the costs of the metropolitan transportation authority's 2020-2024 26 capital program including an amount set aside subject to a memoran-27 dum of understanding pursuant to section 13 of subpart B of part ZZZ 28 of chapter 59 of the laws of 2019. Funds appropriated herein shall 29 be made available in the event that the state elects to meet its commitment through direct payments (26MF20MT) (43812) 30 31 3,000,000,000 (re. \$2,590,000,000) 32 By chapter 54, section 1, of the laws of 2019: 33 For the costs of the metropolitan transportation authority's 2015-2019 34 capital program, pursuant to chapter 54 of the laws of 2016 regard-35 ing the commitment of the state of New York to fund, over a multi-36 year period, \$7,336,000,000 of capital costs related to such 37 program. Funds appropriated herein shall be made available in the 38 event that the state elects to meet its commitment through direct 39 payments (26JW19MT) (43809) 40 For the payment by the state, as an advance to the metropolitan trans-41 42 portation authority for the capital project costs of the planning, 43 design, acquisition and construction, required or expected to be



required to implement the central business district tolling infras-

tructure and collection system, as defined in the "MTA reform and

traffic mobility act," enacted as a part of the state fiscal year 2019-20 state budget. No portion of this appropriation shall be

available for expenditure until the Metropolitan Transportation

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METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS

Authority has entered into a repayment agreement with the director 1 of budget providing for repayment to the state of an amount equal to the amount disbursed from this appropriation and any associated 3 4 financing costs. A copy of such agreement shall be filed with the state comptroller, the chair of the senate finance committee and 5 chair of the assembly ways and means committee (26CT19MT) (43811) 6 7 ... 100,000,000 (re. \$100,000,000) 8 Capital Projects Funds - Other 9 Capital Projects Fund - 30000 10 Mass Transportation and Rail Freight Purpose TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY

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13 1981, as amended by chapter 54, section 1, of the laws of 2024, is 14 hereby amended and reappropriated to read: 15 Advance for: The sum of thirty-six million dollars (\$36,000,000), or 16 so much thereof as may be necessary, is hereby appropriated as an 17 advance from the capital projects fund to the Triborough bridge and 18 tunnel authority for replacements of the authority's insurance reserve and operating contingency reserve for the period beginning 19 20 [2024] <u>2025</u> and ending March 31, [2025] <u>2026</u>. The advance 21 appropriation shall be made available and paid only if the Tribor-22 ough bridge and tunnel authority's insurance reserve and operating

The appropriation made by chapter 314, section 30, of the laws of

reserves were created. Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (03310912) (43807)

contingency reserve is needed for the purposes for which the

36 (re. \$36,000,000)

URBAN AND COMMUTER MASS TRANSPORTATION BONDABLE (CCP)

- 38 Capital Projects Funds - Other
- Capital Projects Fund Rebuild and Renew New York (Bondable) 30000 39
- 40 Mass Transit Purpose
- By chapter 55, section 1, of the laws of 2009: 41
- For the costs, pursuant to the provisions of the rebuild and renew New 42
- 43 York transportation bond act of 2005 and section 1270-f of the
- public authorities law, of capital projects to be reimbursed from 44
- bond fund proceeds for the planning and design, acquisition, 45



METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 construction, reconstruction, replacement, improvement, recondition-2 ing, rehabilitation and preservation, including the acquisition of 3 real property and interests therein required or expected to be 4 required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, 5 6 facilities and equipment, including acquisition, which are capital 7 elements set forth in the 2005-2009 capital program plans approved 8 by the metropolitan transportation authority capital program review board (26BA09MT) (43805) ... 82,000,000 (re. \$82,000,000) 9

10 By chapter 55, section 1, of the laws of 2008:

11 For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the 12 13 public authorities law, of capital projects to be reimbursed from 14 bond fund proceeds for the planning and design, acquisition, 15 construction, reconstruction, replacement, improvement, recondition-16 ing, rehabilitation and preservation, including the acquisition of 17 real property and interests therein required or expected to be 18 required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, 19 20 facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved 21 22 by the metropolitan transportation authority capital program review 23 board (26BA08MT) (43805) ... 487,000,000 (re. \$32,236,000)



DIVISION OF MILITARY AND NAVAL AFFAIRS

1 2 3	For the comprehensive construction programs, purposes, and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6 7	Capital Projects Funds - Other 125,760,000 202,392,000 Capital Projects Funds - Federal 123,613,000 232,067,000
8 9	All Funds
10 11	DESIGN AND CONSTRUCTION SUPERVISION (CCP)
12 13 14	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
15 16 17 18	Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2025 (07SP2503) (38709)
19 20	FACILITIES MAINTENANCE AND OPERATIONS (CCP) 19,572,000
21 22 23	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
24 25 26 27 28 29 30 31 32	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (07FM25MO) (81107)
33 34 35 36	Capital Projects Funds - Federal Federal Capital Projects Fund DMNA Federal Capital Account - 31365 Maintenance and Operations Purpose
37 38 39 40 41	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the



DIVISION OF MILITARY AND NAVAL AFFAIRS

1 2 3 4	<pre>funds appropriated herein may be suballo- cated or transferred to any department, agency, or public authority (07MF25MO) (81107)</pre>
5 6	MAINTENANCE AND IMPROVEMENTS (CCP)
7 8 9	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
10 11 12 13	Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2025 (07MB2503) (81010)
14 15 16	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
17 18 19 20 21 22 23	For the cost of studies, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2025 (07HQ2508) (81063) 40,000,000
24 25 26 27	Capital Projects Funds - Federal Federal Capital Projects Fund DMNA Federal Capital Account - 31365 Preservation of Facilities Purpose
28 29 30 31	Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2025 (07F02503) (81010)
32 33 34 35	Capital Projects Funds - Federal Federal Capital Projects Fund DMNA Federal Capital Account - 31365 Program Improvement/Change Purpose
36 37 38 39 40 41 42	For the cost of studies, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia including related departmental administrative costs incurred prior to April 1, 2025 (07HF2508) (81063) 90,000,000



DIVISION OF MILITARY AND NAVAL AFFAIRS

1	DESIGN AND CONSTRUCTION SUPERVISION (CCP)
2	Capital Projects Funds - Other
3	Capital Projects Fund - 30000
4	New Facilities Purpose
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5	By chapter 54, section 1, of the laws of 2020:
6	For the cost of studies, site acquisitions, planning, design,
7	construction, reconstruction, renovation, and equipment related to
8	the development of federal military and state organized militia
9	facilities including related departmental administrative costs
10	incurred prior to April 1, 2020 (07SN2007) (81089)
11	3,000,000 (re. \$957,000)
4.0	
12	By chapter 54, section 1, of the laws of 2019:
13 14	For the cost of studies, site acquisitions, planning, design,
15	construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia
16	facilities including related departmental administrative costs
17	incurred prior to April 1, 2019 (07SN1907) (81089)
18	3,000,000 (re. \$123,000)
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
19	By chapter 54, section 1, of the laws of 2013:
20	For the cost of studies, site acquisitions, planning, design,
21	construction, reconstruction, renovation, and equipment related to
22	the development of federal military and state organized militia
23	facilities including related departmental administrative costs
24	incurred prior to April 1, 2013 (07SN1307) (81089)
25	2,200,000 (re. \$15,000)
26	By chapter 54, section 1, of the laws of 2012:
27	For the cost of studies, site acquisitions, planning, design,
28	construction, reconstruction, renovation, and equipment related to
29	the development of federal military and state organized militia
30	facilities including related departmental administrative costs
31	incurred prior to April 1, 2012 (07SN1207) (81089)
32	3,200,000 (re. \$200,000)
2.2	Caribal Business Business Other
33	Capital Projects Funds - Other
34 35	Capital Projects Fund - 30000 Preservation of Facilities Purpose
33	Preservation of Facilities Purpose
36	By chapter 54, section 1, of the laws of 2024:
37	Alterations and improvements for the preservation of facilities
38	including liabilities incurred prior to April 1, 2024 (07SP2403)
39	(38709) 13,801,000 (re. \$13,798,000)
40	By chapter 54, section 1, of the laws of 2023:
41	Alterations and improvements for the preservation of facilities
42	including liabilities incurred prior to April 1, 2023 (07SP2303)
43	(38709) 13,801,000 (re. \$5,836,000)



DIVISION OF MILITARY AND NAVAL AFFAIRS

1 2 3 4	By chapter 54, section 1, of the laws of 2022: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2022 (07SP2203) (38709) 13,801,000 (re. \$2,007,000)
5 6 7 8	By chapter 54, section 1, of the laws of 2021: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2021 (07SP2103) (38709) 13,200,000 (re. \$1,946,000)
9 10 11 12	By chapter 54, section 1, of the laws of 2020: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2020 (07SP2003) (38709) 10,200,000
13 14 15 16	By chapter 54, section 1, of the laws of 2019: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2019 (07SP1903) (38709) 10,200,000 (re. \$671,000)
17 18 19 20	By chapter 54, section 1, of the laws of 2018: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2018 (07SP1803) (38709) 13,200,000 (re. \$1,227,000)
21 22 23 24	By chapter 54, section 1, of the laws of 2017: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2017 (070B1703) (81109) 3,000,000
25 26 27 28	By chapter 55, section 1, of the laws of 2016: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2016 (07SP1603) (38709) 6,000,000
29 30 31 32	By chapter 54, section 1, of the laws of 2015: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2015 (07SP1503) (38709) 2,000,000
33 34 35 36	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Military Museum Account - 32225 Program Improvement/Change Purpose
37 38 39 40 41 42	By chapter 54, section 1, of the laws of 2020: Alterations and improvements including design and related departmental administrative costs for program improvement or program change of the New York state military museum and veterans research center, through the use of donated funds (07MM2008) (81115)



DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 Capital Projects Funds - Federal Federal Capital Projects Fund 3 DMNA Federal Capital Account - 31365 4 New Facilities Purpose 5 By chapter 54, section 1, of the laws of 2018: the cost of studies, site acquisitions, planning, design, 6 7 construction, reconstruction, renovation, and equipment related to 8 the development of federal military and state organized militia 9 facilities including related departmental administrative costs 10 incurred prior to April 1, 2018 (07NF1807) (81089) 11 12 Capital Projects Funds - Federal 13 Federal Capital Projects Fund 14 DMNA Federal Capital Account - 31365 15 Preservation of Facilities Purpose By chapter 55, section 1, of the laws of 2016: 16 Alterations and improvements for the preservation of facilities 17 including liabilities incurred prior to April 1, 2016 (07FP1603) 18 19 20 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 21 Capital Projects Funds - Other 22 Capital Projects Fund - 30000 Maintenance and Operations Purpose 23 24 By chapter 54, section 1, of the laws of 2024: 25 For the maintenance and operation of various facilities and systems 26 including personal services, fringe benefits and indirect costs. 27 Notwithstanding any other law to the contrary, all or a portion of 28 the funds appropriated herein may be suballocated or transferred to 29 any department, agency, or public authority (07FM24MO) (81107) ... 30 7,307,000 (re. \$7,307,000) 31 By chapter 54, section 1, of the laws of 2023: 32 For the maintenance and operation of various facilities and systems 33 including personal services, fringe benefits and indirect costs. 34 Notwithstanding any other law to the contrary, all or a portion of 35 the funds appropriated herein may be suballocated or transferred to 36 any department, agency, or public authority (07FM23MO) (81107) ... 37 7,307,000 (re. \$4,234,000) By chapter 54, section 1, of the laws of 2022, as amended by chapter 54, 38 39 section 1, of the laws of 2024: For the maintenance and operation of various facilities and systems 40 including personal services, fringe benefits and indirect costs. 41 Notwithstanding any other law to the contrary, all or a portion of 42 43 the funds appropriated herein may be suballocated or transferred to



DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 2	any department, agency, or public authority (07FM22MO) (81107) 8,454,000 (re. \$5,416,000)
3 4 5 6 7 8 9	By chapter 54, section 1, of the laws of 2021: For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (07FM21MO) (81107)
10 11 12 13 14 15	By chapter 54, section 1, of the laws of 2020: For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (07FM20MO) (81107)
17 18 19 20	Capital Projects Funds - Federal Federal Capital Projects Fund DMNA Federal Capital Account - 31365 Maintenance and Operations Purpose
21 22 23 24 25 26 27	By chapter 54, section 1, of the laws of 2024: For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (07MF24MO) (81107) 7,613,000
28 29 30 31 32 33	By chapter 54, section 1, of the laws of 2023: For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (07MF23MO) (81107) 7,613,000
35 36 37 38 39 40 41 42 43	The appropriation made by chapter 54, section 1, of the laws of 2022, as supplemented by a transfer in accordance with state finance law, is hereby amended and reappropriated to read: For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (07MF22MO) (81107) [7,000,000] 7,232,000

44 By chapter 54, section 1, of the laws of 2021:



DIVISION OF MILITARY AND NAVAL AFFAIRS

1	For the maintenance and operation of various facilities and systems
2	including personal services, fringe benefits and indirect costs.
3	Notwithstanding any other law to the contrary, all or a portion of
4	the funds appropriated herein may be suballocated or transferred to
5	any department, agency, or public authority (07MF21MO) (81107)
6	7,000,000 (re. \$2,389,000)
7	By chapter 54, section 1, of the laws of 2020:
8	For the maintenance and operation of various facilities and systems
9	including personal services, fringe benefits and indirect costs.
10	Notwithstanding any other law to the contrary, all or a portion of the
11	funds appropriated herein may be suballocated or transferred to any
12	department, agency, or public authority (07MF20MO) (81107)
13	7,000,000 (re. \$2,613,000)
14	By chapter 54, section 1, of the laws of 2019:
15	For the maintenance and operation of various facilities and systems
16	including personal services, fringe benefits and indirect costs.
17	Notwithstanding any other law to the contrary, all or a portion of the
18	funds appropriated herein may be suballocated or transferred to any
19	department, agency, or public authority (07MF19MO) (81107)
20	7,000,000 (re. \$592,000)
21	By chapter 54, section 1, of the laws of 2018:
22	For the maintenance and operation of various facilities and systems
23	including personal services, fringe benefits and indirect costs.
24	Notwithstanding any other law to the contrary, all or a portion of the
25	funds appropriated herein may be suballocated or transferred to any
26	department, agency, or public authority (07MF18MO) (81107)
27	7,000,000 (re. \$2,040,000)
28	MAINTENANCE AND IMPROVEMENTS (CCP)
29	Capital Projects Funds - Other
30	Capital Projects Fund - 30000
31	New Facilities Purpose
32	By chapter 54, section 1, of the laws of 2015:
33	For the cost of studies, site acquisitions, planning, design,
34	construction, reconstruction, renovation, and equipment related to
35	the development of federal military and state organized militia
36	facilities including related departmental administrative costs
37	incurred prior to April 1, 2015 (07SF1507) (81025)
38	7,000,000 (re. \$6,899,000)
39	By chapter 54, section 1, of the laws of 2013:
40	For the cost of studies, site acquisitions, planning, design,
41	construction, reconstruction, renovation, and equipment related to
42	the development of federal military and state organized militia
43	facilities including related departmental administrative costs
44	incurred prior to April 1, 2013 (07SF1307) (81025)
45	1,000,000 (re. \$404,000)



DIVISION OF MILITARY AND NAVAL AFFAIRS

1 2 3 4 5 6 7	By chapter 54, section 1, of the laws of 2012: For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2012 (07SF1207) (81025)
8	Capital Projects Funds - Other
9 10	Capital Projects Fund – 30000 Preservation of Facilities Purpose
11 12 13 14	By chapter 54, section 1, of the laws of 2024: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2024 (07MB2403) (81010) 35,000,000 (re. \$35,000,000)
15	By chapter 54, section 1, of the laws of 2023:
16	Alterations and improvements for the preservation of facilities
17 18	including liabilities incurred prior to April 1, 2023 (07MB2303) (81010) 25,000,000 (re. \$18,358,000)
19	By chapter 54, section 1, of the laws of 2022:
20	Alterations and improvements for the preservation of facilities
21 22	including liabilities incurred prior to April 1, 2022 (07MB2203) (81010) 25,000,000 (re. \$11,299,000)
23	By chapter 54, section 1, of the laws of 2021:
24	Alterations and improvements for the preservation of facilities
25 26	including liabilities incurred prior to April 1, 2021 (07MB2103) (81010) 15,000,000
27	Dr. shantan 54 martin 1 of the laws of 2000
27 28	By chapter 54, section 1, of the laws of 2020: Alterations and improvements for the preservation of facilities
29	including liabilities incurred prior to April 1, 2020 (07MB2003)
30	(81010) 25,000,000 (re. \$15,416,000)
31	By chapter 54, section 1, of the laws of 2019:
32	Alterations and improvements for the preservation of facilities
33	including liabilities incurred prior to April 1, 2019 (07MB1903)
34	(81010) 25,000,000 (re. \$738,000)
35	By chapter 54, section 1, of the laws of 2018:
36	Alterations and improvements for the preservation of facilities
37 38	including liabilities incurred prior to April 1, 2018 (07MB1803) (81010) 20,000,000 (re. \$81,000)
39 40 41	By chapter 54, section 1, of the laws of 2017: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2017 (07MB1703)
42	(81010) 17,000,000 (re. \$331,000)



DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

By chapter 55, section 1, of the laws of 2016: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2016 (07SO1603) 3 4 (81010) ... 7,200,000 (re. \$1,520,000) 5 By chapter 54, section 1, of the laws of 2015: Alterations and improvements for the preservation of facilities 6 7 including liabilities incurred prior to April 1, 2015 8 (81010) ... 3,200,000 (re. \$38,000) 9 By chapter 54, section 1, of the laws of 2014: 10 Alterations and improvements for the preservation of facilities 11 including liabilities incurred prior to April 1, 2014 (07SO1403) 12 13 By chapter 54, section 1, of the laws of 2013: 14 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2013 (07SO1303) 15 16 (81010) ... 7,000,000 (re. \$156,000) By chapter 54, section 1, of the laws of 2012: 17 18 Alterations and improvements for the preservation of facilities 19 including liabilities incurred prior to April 1, 2012 20 By chapter 54, section 1, of the laws of 2011: 21 22 Alterations and improvements for the preservation of facilities 23 including liabilities incurred prior to April 1, 2011 (07SO1103) 24 (81010) ... 7,000,000 (re. \$65,000) 25 Capital Projects Funds - Other Capital Projects Fund - 30000 26 27 Program Improvement/Change Purpose 28 By chapter 54, section 1, of the laws of 2024: 29 For the cost of studies, planning, design, construction, recon-30 struction, renovation, and equipment related to the development of 31 federal military and state organized militia facilities including 32 related departmental administrative costs incurred prior to April 1, 33 2024 (07LA2408) (81063) ... 15,000,000 (re. \$15,000,000) 34 By chapter 54, section 1, of the laws of 2023: 35 For the cost of studies, planning, design, construction, reconstruction, renovation, and equipment related to the development of 36 federal military and state organized militia facilities including 37 38 related departmental administrative costs incurred prior to April 1, 39 2023 (07LA2308) (81063) ... 25,000,000 (re. \$25,000,000) 40 By chapter 54, section 1, of the laws of 2020: 41 For the cost of studies, planning, design, construction, reconstruction, renovation, and equipment related to the development of 42 federal military and state organized militia facilities including 43



DIVISION OF MILITARY AND NAVAL AFFAIRS

1 2	related departmental administrative costs incurred prior to April 1, 2020 (07JA2008) (81063) 40,000,000 (re. \$14,305,000)
3	Capital Projects Funds - Federal
4	Federal Capital Projects Fund
5	DMNA Federal Capital Account - 31365
6	New Facilities Purpose
7	By chapter 55, section 1, of the laws of 2016:
8	For the cost of studies, site acquisitions, planning, design,
9	construction, reconstruction, renovation, and equipment related to
10	the development of federal military and state organized militia
11	facilities including related departmental administrative costs
12	incurred prior to April 1, 2016 (07FF1607) (81025)
13	10,000,000 (re. \$740,000)
14	Capital Projects Funds - Federal
15	Federal Capital Projects Fund
16	DMNA Federal Capital Account - 31365
17	Preservation of Facilities Purpose
18	By chapter 54, section 1, of the laws of 2024:
19	Alterations and improvements for the preservation of facilities
20	including liabilities incurred prior to April 1, 2024 (07F02403)
21	(81010) 26,000,000 (re. \$26,000,000)
22	By chapter 54, section 1, of the laws of 2023:
23	Alterations and improvements for the preservation of facilities
24	including liabilities incurred prior to April 1, 2023 (07F02303)
25	(81010) 26,000,000 (re. \$17,799,000)
26	By chapter 54, section 1, of the laws of 2022:
27	Alterations and improvements for the preservation of facilities
28	including liabilities incurred prior to April 1, 2022 (07F02203)
29	(81010) 26,000,000 (re. \$3,930,000)
30	By chapter 54, section 1, of the laws of 2021:
31	Alterations and improvements for the preservation of facilities
32	including liabilities incurred prior to April 1, 2021 (07F02103)
33	(81010) 26,000,000 (re. \$6,969,000)
34	By chapter 54, section 1, of the laws of 2020:
35	Alterations and improvements for the preservation of facilities
36	including liabilities incurred prior to April 1, 2020 (07F02003)
37	(81010) 26,000,000 (re. \$15,253,000)
38	By chapter 54, section 1, of the laws of 2019:
39	Alterations and improvements for the preservation of facilities
40	including liabilities incurred prior to April 1, 2019 (07F01903)
41	(81010) 26,000,000 (re. \$2,993,000)
42	By chapter 54, section 1, of the laws of 2018:



DIVISION OF MILITARY AND NAVAL AFFAIRS

1 2 3	Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2018 (07F01803) (81010) 18,000,000
4 5 6 7	By chapter 54, section 1, of the laws of 2017: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2017 (07F01703) (81010) 18,000,000 (re. \$3,793,000)
8 9 10 11 12 13 14 15 16	By chapter 55, section 1, of the laws of 2016: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2016 (07F01603) (81010) 12,000,000
17 18 19 20	Capital Projects Funds - Federal Federal Capital Projects Fund DMNA Federal Capital Account - 31365 Program Improvement/Change Purpose
21 22 23 24 25 26	By chapter 54, section 1, of the laws of 2024: For the cost of studies, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia including related departmental administrative costs incurred prior to April 1, 2024 (07FL2408) (81063) 15,000,000 (re. \$15,000,000)
27 28 29 30 31 32	By chapter 54, section 1, of the laws of 2023: For the cost of studies, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia including related departmental administrative costs incurred prior to April 1, 2023 (07FL2308) (81063) 75,000,000 (re. \$75,000,000)
33 34 35 36 37 38	By chapter 54, section 1, of the laws of 2020: For the cost of studies, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2020 (07FJ2008) (81063) 100,000,000 (re. \$34,662,000)



DEPARTMENT OF MOTOR VEHICLES

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 336,469,000 533,493,000
7 8	All Funds
9 10	TRANSPORTATION SUPPORT (CCP)
11 12 13 14	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Transportation Support Purpose
15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	For services and expenses of the department of motor vehicles. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39012). Personal service (231125TS) (50000)
33 34 35	Nonpersonal service (231225TS) (57050) 95,470,000 Fringe benefits (231325TS) (60090) 93,981,000 Indirect costs (231425TS) (58850) 4,826,000



DEPARTMENT OF MOTOR VEHICLES

1	DMV TRANSFORMATION (CCP)
2	Capital Project Funds - Other
3	Capital Projects Fund - 30000
4	Program Improvement/Change Purpose
5	By chapter 54, section 1, of the laws of 2024:
6	For services and expenses related to technology equipment, software
7 8	and services needed to upgrade or replace the department of motor vehicles' legacy technology systems and improve service offerings
9	(23ET2408) (39027) 178,460,000 (re. \$173,495,000)
	(25212100) <u>(35027)</u> 170/100/000 (16. \$175/155/000)
10	TRANSPORTATION SUPPORT (CCP)
11	Capital Projects Funds - Other
12	Dedicated Highway and Bridge Trust Fund
13	Highway and Bridge Capital Account - 30051
14	Transportation Support Purpose
15	By chapter 54, section 1, of the laws of 2024:
16	For services and expenses of the department of motor vehicles.
17	The items shown in the schedule below shall be for projects with a
18	common purpose and may be interchanged without limitation subject to
19	the approval of the director of the budget.
20	Notwithstanding any other provision of law to the contrary, the OGS
21 22	Interchange and Transfer Authority and the IT Interchange and Trans- fer Authority as defined in the state fiscal year state operations
23	appropriation for the budget division program of the division of the
24	budget, are deemed fully incorporated herein and a part of this
25	appropriation as if fully stated (39012).
26	Personal service (231124TS) (50000)
27	142,192,000 (re. \$82,096,000)
28	Nonpersonal service (231224TS) (57050)
29 30	95,470,000 (re. \$78,127,000) Fringe benefits (231324TS) (60090)
31	93,981,000
32	Indirect costs (231424TS) (58850) 4,826,000 (re. \$3,241,000)
33	By chapter 54, section 1, of the laws of 2023:
34	For services and expenses of the department of motor vehicles.
35 36	The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to
37	the approval of the director of the budget.
38	Notwithstanding any other provision of law to the contrary, the OGS
39	Interchange and Transfer Authority and the IT Interchange and Trans-
40	fer Authority as defined in the state fiscal year state operations
41	appropriation for the budget division program of the division of the
42	budget, are deemed fully incorporated herein and a part of this
43	appropriation as if fully stated (39012).
44	Personal service (231123TS) (50000)
45	140,692,000 (re. \$841,000)



DEPARTMENT OF MOTOR VEHICLES

1 2 3 4 5	Nonpersonal service (231223TS) (57050)
6 7	By chapter 54, section 1, of the laws of 2022:
8	For services and expenses of the department of motor vehicles. The items shown in the schedule below shall be for projects with a
9	The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to
10	the approval of the director of the budget.
11	Notwithstanding any other provision of law to the contrary, the OGS
12	Interchange and Transfer Authority and the IT Interchange and Trans-
13	fer Authority as defined in the state fiscal year state operations
14	appropriation for the budget division program of the division of the
15	budget, are deemed fully incorporated herein and a part of this
16	appropriation as if fully stated (39012).
17	Personal service (231122TS) (50000)
18	146,279,000 (re. \$8,012,000)
19	Nonpersonal service (231222TS) (57050)
20	191,152,000 (re. \$91,617,000)
21	Fringe benefits (231322TS) (60090) 88,123,000 (re. \$5,178,000)
22	Indirect costs (231422TS) (58850) 4,984,000 (re. \$584,000)
23	By chapter 54, section 1, of the laws of 2021:
24	For services and expenses of the department of motor vehicles.
25	The items shown in the schedule below shall be for projects with a
26	common purpose and may be interchanged without limitation subject to
27	the approval of the director of the budget.
28	Notwithstanding any other provision of law to the contrary, the OGS
29	Interchange and Transfer Authority and the IT Interchange and Trans-
30	fer Authority as defined in the state fiscal year state operations
31	appropriation for the budget division program of the division of the
32	budget, are deemed fully incorporated herein and a part of this
33	appropriation as if fully stated (39012).
34	Nonpersonal service (231221TS) (57050)
35	94,470,000 (re. \$2,168,000)
36	By chapter 54, section 1, of the laws of 2020:
37	For services and expenses of the department of motor vehicles.
38	The items shown in the schedule below shall be for projects with a
39	common purpose and may be interchanged without limitation subject to
40	the approval of the director of the budget.
41	Notwithstanding any other provision of law to the contrary, the OGS
42	Interchange and Transfer Authority and the IT Interchange and Trans-
43	fer Authority as defined in the 2019-20 state fiscal year state
44	operations appropriation for the budget division program of the
45	division of the budget, are deemed fully incorporated herein and a
46	part of this appropriation as if fully stated (39012).
47	Nonpersonal service (231220TS) (57050)
48	92,154,000 (re. \$1,116,000)



DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2012: 3 For services and expenses of the department of motor vehicles 4 (230103TS). 5 Maintenance undistributed 6 For services and expenses related to the establishment, operation and 7 maintenance of stationary offices in any city within the county of 8 Monroe with a population of two hundred thousand or more and in any hamlet within the town of Brookhaven within the county of Suffolk 9

with a population of not less than seven thousand nor more than ten

thousand (39012) ... 2,500,000 (re. \$2,500,000)

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OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

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OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) 2 Capital Projects Funds - Other 3 Capital Projects Fund - 30000 Preservation of Facilities Purpose 4 By chapter 54, section 1, of the laws of 2024: 5 The sum of \$12,500,000 is hereby appropriated for services and 6 7 expenses related to maintenance of olympic and ski facilities, 8 Belleayre Mountain Ski Center, including but not limited to energy 9 efficiency projects, lift maintenance, building maintenance and 10 other infrastructure and preventive maintenance projects, including 11 personal service and the payment of liabilities incurred prior to 12 13 12,500,000 (re. \$11,740,000) 14 The sum of \$70,000,000 is hereby appropriated for services and 15 expenses related to the upgrade, renovation, and modernization of 16 olympic, ski, and other facilities owned and operated by the olympic 17 regional development authority, including personal service and the 18 payment of liabilities incurred prior to April 1, 2024. The avail-19 ability of funds from this appropriation shall be subject to the 20 approval of a strategic modernization and investment plan by the 21 director of the division of the budget (20222403) (44705) 22 70,000,000 (re. \$70,000,000) By chapter 54, section 1, of the laws of 2023: 23 The sum of \$80,000,000 is hereby appropriated for services and 24 25 expenses related to the upgrade, renovation, and modernization of 26 olympic, ski, and other facilities owned and operated by the olympic 27 regional development authority, including personal service and the 28 payment of liabilities incurred prior to April 1, 2023. The avail-29 ability of funds from this appropriation shall be subject to the approval of a strategic modernization and investment plan by the 30 31 director of the division of the budget (20222304) (44705) 32 80,000,000 (re. \$64,921,000) 33 The appropriation made by chapter 54, section 1, of the laws of 2022, as 34 supplemented with transfers in accordance with state finance law, is 35 hereby amended and reappropriated to read: 36 The sum of [\$10,000,000] <u>\$10,620,000</u> is hereby appropriated for 37 services and expenses related to maintenance of olympic and ski 38 facilities, including but not limited to energy efficiency projects, 39 lift maintenance, building maintenance and other infrastructure and 40 preventive maintenance projects, including personal service and the 41 payment of liabilities incurred prior to April 1, 2022 (20022203) 42 (44704)



[10,000,000] <u>10,620,000</u> (re. \$1,000)

services and expenses related to the upgrade, renovation, and

modernization of olympic, ski, and other facilities owned and oper-

ated by the olympic regional development authority, including

personal service and the payment of liabilities incurred prior to

The sum of [\$92,500,000] <u>\$93,329,000</u> is hereby appropriated for

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OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

1	April 1, 2022. The availability of funds from this appropria	tion
2	shall be subject to the approval of a strategic modernization	and
3	investment plan by the director of the division of the but	dget
4	(20222204) (44705)	
5	[92,500,000] <u>93,329,000</u> (re. \$7,751,	000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6 7 8 9	Capital Projects Funds - Other 571,400,000 1,209,516,000 Capital Projects Funds - Federal 20,000,000 83,733,000 All Funds 591,400,000 1,293,249,000 =================================
10 11	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
12 13 14	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
15 16 17 18	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (49FM25MO) (81107)
19 20	FEDERAL CAPITAL PROJECTS FUND (CCP)
21 22 23 24	Capital Projects Funds - Federal Federal Capital Projects Fund OPRHP-Federal Capital Projects Account - 31363 Preservation of Facilities Purpose
25 26 27 28 29 30 31 32 33 34	For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE2503) (39911) 20,000,000
35 36	MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) 116,400,000
37 38 39 40	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Capital Miscellaneous Gifts Account - 32214 Preservation of Facilities Purpose



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1 2 3 4 5 6 7	For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2025, including suballocation to other state departments and agencies (49GI2503) (39926)
8 9 10 11	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Minekill State Park Account - 32202 Preservation of Facilities Purpose
12 13 14 15	<u> </u>
16 17 18 19	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Miscellaneous CP Resource Account - 32203 Preservation of Facilities Purpose
20 21 22 23 24 25	For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2025, including suballocation to other state departments and agencies (49RA2503) (39926)
26 27 28 29	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Parks Capital Investment Account - 32207 Preservation of Facilities Purpose
30 31 32 33 34	For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2025 (49RR2503) (39926)
35 36 37 38	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Parks and Recreation Resource Account - 32209 Preservation of Facilities Purpose
39 40 41 42 43	For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2025, including suballocation to other state departments and agencies (49NR2503) (39926)



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1 2 3 4	Capital Projects Funds - Other State Park Infrastructure Fund State Park Infrastructure Account - 30351 Engineering Services Purpose
5 6 7 8 9 10 11 12 13 14 15	For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490625ES) (39927)
16 17 18 19	Capital Projects Funds - Other State Park Infrastructure Fund State Park Infrastructure Account - 30351 Preservation of Facilities Purpose
20 21 22 23 24 25 26	For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2025, including suballocation to other state departments and agencies (49032503) (81010)
27 28 29 30	Capital Projects Funds - Other State Park Infrastructure Fund State Park Infrastructure Account - 30351 Preventive Maintenance Purpose
31 32 33 34	For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ25PM) (39928)
35 36	NEW YORK WORKS (CCP)
37 38 39 40	Capital Projects Funds - Other State Park Infrastructure Fund State Park Infrastructure Account - 30351 Preservation of Facilities Purpose
41 42 43 44	For services and expenses related to New York Works projects, including but not limited to: infrastructure projects at state parks and historic sites, publicly



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1 accessible electric vehicle charging 2 stations, the repair, rehabilitation, maintenance and improvement of the Empire 3 4 State Trail, and, notwithstanding any law to the contrary, up to \$2,000,000 to Sara-5 toga Performing Arts Center 6 for 7 completion of the Spa Little Theater reno-8 vations. All or a portion of the funds 9 appropriated hereby may be suballocated or 10 transferred to any department, agency, 11 benefit corporation, or public 12 authority (49NY2403) (39944) 200,000,000 13 For services and expenses related to the New 14 York Statewide Investment in More Swimming 15 initiative, including but not limited to 16 grants to municipalities or not-for-profit 17 entities for the renovation, expansion or 18 construction of swimming facilities and 19 structures, including natural swimming 20 areas and improvements ancillary thereto, to achieve a public purpose. Not less than 21 \$25,000,000 of this appropriation shall be 22 23 used for grants to municipalities or not-24 for-profit entities in underserved commu-25 nities. Notwithstanding any other 26 provision of law, the dormitory authority 27 of the state of New York, in conjunction 28 with the office of parks, recreation and 29 historic preservation, is authorized to 30 administer a grant program, which may be 31 awarded on a competitive basis through a request for applications process and 32 33 eligibility criteria determined by the 34 office of parks, recreation and historic 35 preservation in consultation with the 36 dormitory authority of the state of New 37 York, which criteria may prioritize access 38 to underserved communities. Grants may be 39 used for any applicable expenses including 40 but not limited to general project devel-41 opment costs, the acquisition, design, 42 construction, improvement, or renovation 43 of the site, the purchase of equipment, and other costs necessary to effectuate 44 the initiative. A portion of this appro-45 46 priation may be transferred to state oper-47 ations for administration of the program. 48 All or a portion of the funds appropriated 49 hereby may be suballocated or transferred 50 to any department, agency, public benefit 51 corporation, or public authority 52 (49SW2503) (40441) 50,000,000



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CAPITAL PROJECTS 2025-26

For services and expenses related to the New York Places for Learning, Activity, and 2 3 Youth Socialization including but not 4 limited to grants to municipalities or not-for-profit entities for the reno-5 vation, expansion or construction of play-6 7 grounds, to achieve a public purpose. Not 8 less than \$35,000,000 of this appropri-9 ation shall be used for grants to munici-10 palities or not-for-profit entities in 11 underserved communities. Notwithstanding 12 any other provision of law, the dormitory 13 authority of the state of New York, in 14 conjunction with the office of parks, 15 recreation and historic preservation, is 16 authorized to administer a grant program, 17 which may be awarded on a competitive 18 basis through a request for applications 19 process and eligibility criteria deter-20 mined by the office of parks, recreation 21 and historic preservation in consultation 22 with the dormitory authority of the state 23 of New York, which criteria may prioritize 24 to underserved communities or 25 people with disabilities. Grants may be 26 used for any applicable expenses including 27 but not limited to general project devel-28 opment costs, the acquisition, design, 29 construction, improvement, or renovation 30 of the site, the purchase of equipment, 31 and other costs necessary to effectuate the initiative. A portion of this appro-32 33 priation may be transferred to state operations for administration of the program. 34 35 All or a portion of the funds appropriated 36 hereby may be suballocated or transferred 37 to any department, agency, public benefit 38 corporation, or public authority 39 (49PL2503) 67,500,000 40 For services and expenses related to the New 41 York Building Recreational Infrastructure 42 for Communities, Kids, and Seniors includ-43 ing but not limited to grants to munici-44 palities or not-for-profit entities for the renovation, expansion or construction 45 46 of community centers, to achieve a public 47 purpose. Not less than \$50,000,000 of this 48 appropriation shall be used for grants to 49 municipalities or not-for-profit entities 50 in underserved communities. Notwithstand-51 ing any other provision of law, the dormi-52 tory authority of the state of New York,



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1	in conjunction with the office of parks,
2	recreation and historic preservation, is
3	authorized to administer a grant program,
4	which may be awarded on a competitive
5	basis through a request for applications
6	process and eligibility criteria deter-
7	mined by the office of parks, recreation
8	and historic preservation in consultation
9	with the dormitory authority of the state
10	of New York, which criteria may prioritize
11	access to underserved communities. Grants
12	may be used for any applicable expenses
13	including but not limited to general
14	project development costs, the acquisi-
15	tion, design, construction, improvement,
16	or renovation of the site, the purchase of
17	equipment, and other costs necessary to
18	effectuate the initiative. A portion of
19	this appropriation may be transferred to
20	state operations for administration of the
21	program. All or a portion of the funds
22	appropriated hereby may be suballocated or
23	transferred to any department, agency,
24	public benefit corporation, or public
25	authority (49BR2503) 100,000,000



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1	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
2	Capital Projects Funds - Other
3	Capital Projects Fund - 30000
4	Preservation of Facilities Purpose
5	By chapter 54, section 1, of the laws of 2024:
6	For payment to zoos, botanical gardens, and aquaria for the capital
7	costs of projects to be allocated by the commissioner on a non-com-
8	petitive basis (49012403) (40439)
9	10,000,000 (re. \$10,000,000) For the services and expenses of the New York Botanical Gardens
10 11	(49BG2403) (40442) 10,000,000 (re. \$10,000,000)
12	By chapter 54, section 1, of the laws of 2023:
13	For payment to zoos, botanical gardens, and aquaria for the capital
14 15	costs of projects to be allocated by the commissioner on a non-competitive basis (49012303) (40439)
16	10,000,000
	10,000,000 1111111111111111111111111111
17	Capital Projects Funds - Other
18	Capital Projects Fund - 30000
19	Maintenance and Operations Purpose
20	By chapter 54, section 1, of the laws of 2024:
21	For the maintenance and operation of various facilities and systems
22	including personal services, fringe benefits and indirect costs
23	(49FM24MO) (81107) 36,000,000 (re. \$26,807,000)
24	FEDERAL CAPITAL PROJECTS FUND (CCP)
25	Capital Projects Funds - Federal
26	Federal Capital Projects Fund
27	OPRHP-Federal Capital Projects Account - 31363
28	Preservation of Facilities Purpose
29	By chapter 54, section 1, of the laws of 2024:
30	For the federal government's share of the cost to prepare and review
31	plans, specifications and estimates, for the acquisition of property
32	and for the construction, expansion and rehabilitation of state
33 34	facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects
35	subject to the approval of the director of the budget (49FE2403)
36	(39911) 20,000,000 (re. \$20,000,000)
37	By chapter 54, section 1, of the laws of 2023:
38 39	For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property
39 40	and for the construction, expansion and rehabilitation of state
41	facilities for recreation. Portions of this appropriation may be
42	suballocated to other state agencies for such eligible projects



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- subject to the approval of the director of the budget (49FE2303) 1 2 (39911) ... 20,000,000 (re. \$20,000,000) 3 By chapter 54, section 1, of the laws of 2022: For the federal government's share of the cost to prepare and review 4 5 plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state 6 7 facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects 8 9 subject to the approval of the director of the budget (49FE2203) 10 (39911) ... 20,000,000 (re. \$19,848,000) 11 By chapter 54, section 1, of the laws of 2021: 12 For the federal government's share of the cost to prepare and review 13 plans, specifications and estimates, for the acquisition of property 14 and for the construction, expansion and rehabilitation of state 15 facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects 16 17 subject to the approval of the director of the budget (49FE2103) (39911) ... 20,000,000 (re. \$15,097,000) 18 19 By chapter 54, section 1, of the laws of 2020: 20 For the federal government's share of the cost to prepare and review 21 plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state 22 facilities for recreation. Portions of this appropriation may be 23 suballocated to other state agencies for such eligible projects 24 subject to the approval of the director of the budget (49FE2003) 25 (39911) ... 20,000,000 (re. \$5,206,000) 26 27 By chapter 54, section 1, of the laws of 2019: 28 For the federal government's share of the cost to prepare and review 29 plans, specifications and estimates, for the acquisition of property 30 and for the construction, expansion and rehabilitation of state 31 facilities for recreation. Portions of this appropriation may be 32 suballocated to other state agencies for such eligible projects 33 subject to the approval of the director of the budget (49FE1903) 34 (39911) ... 20,000,000 (re. \$677,000) 35 By chapter 54, section 1, of the laws of 2018: 36 For the federal government's share of the cost to prepare and review 37 plans, specifications and estimates, for the acquisition of property 38 and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be 39 suballocated to other state agencies for such eligible projects 40 subject to the approval of the director of the budget (49FE1803) 41 42 (39911) ... 20,000,000 (re. \$2,506,000) 43
- By chapter 54, section 1, of the laws of 2017:
- For the federal government's share of the cost to prepare and review 44 45 plans, specifications and estimates, for the acquisition of property 46 and for the construction, expansion and rehabilitation of state



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facilities for recreation. Portions of this appropriation may be 1 suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1703) 3 4 (39911) ... 4,000,000 (re. \$209,000) 5 By chapter 55, section 1, of the laws of 2016: For the federal government's share of the cost to prepare and review 6 7 plans, specifications and estimates, for the acquisition of property 8 and for the construction, expansion and rehabilitation of state 9 facilities for recreation. Portions of this appropriation may be 10 suballocated to other state agencies for such eligible projects 11 subject to the approval of the director of the budget (49FE1603) 12 (39911) ... 4,000,000 (re. \$14,000) 13 By chapter 54, section 1, of the laws of 2015: 14 For the federal government's share of the cost to prepare and review 15 plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state 16 17 facilities for recreation. Portions of this appropriation may be 18 suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1503) 19 20 (39911) ... 4,000,000 (re. \$176,000) 21 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) 22 Capital Projects Funds - Other 23 Miscellaneous Capital Projects Fund 24 Capital Miscellaneous Gifts Account - 32214 25 Preservation of Facilities Purpose 26 By chapter 54, section 1, of the laws of 2024: For alterations, rehabilitation and improvements of various park 27 facilities and historic sites, including personal service and the 28 29 payment of liabilities incurred prior to April 1, 2024, including 30 suballocation to other state departments and agencies (49GI2403) 31 (39926) ... 54,000,000 (re. \$54,000,000) 32 By chapter 54, section 1, of the laws of 2023: 33 For alterations, rehabilitation and improvements of various park 34 facilities and historic sites, including personal service and the 35 payment of liabilities incurred prior to April 1, 2023, including 36 suballocation to other state departments and agencies (49GI2303) 37 (39926) ... 54,000,000 (re. \$54,000,000) By chapter 54, section 1, of the laws of 2022: 38 For alterations, rehabilitation and improvements of various park 39 40 facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2022, including 41 42 suballocation to other state departments and agencies (49GI2203) (39926) ... 24,000,000 (re. \$24,000,000) 43

44 By chapter 54, section 1, of the laws of 2021:

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For alterations, rehabilitation and improvements of various park 1 facilities and historic sites, including personal service and the 2 payment of liabilities incurred prior to April 1, 2021, including 3 4 suballocation to other state departments and agencies (49GI2103) (39926) ... 24,000,000 (re. \$21,383,000) 5 By chapter 54, section 1, of the laws of 2020: 6 7 For alterations, rehabilitation and improvements of various park 8 facilities and historic sites, including personal service and the 9 payment of liabilities incurred prior to April 1, 2020, including 10 suballocation to other state departments and agencies (49GI2003) 11 (39926) ... 24,000,000 (re. \$23,371,000) 12 By chapter 54, section 1, of the laws of 2019: 13 For alterations, rehabilitation and improvements of various park 14 facilities and historic sites, including personal service and the 15 payment of liabilities incurred prior to April 1, 2019, including 16 suballocation to other state departments and agencies (49GI1903) 17 (39926) ... 24,300,000 (re. \$22,585,000) By chapter 54, section 1, of the laws of 2018: 18 19 For alterations, rehabilitation and improvements of various park 20 facilities and historic sites, including personal service and the 21 payment of liabilities incurred prior to April 1, 2018, including 22 suballocation to other state departments and agencies (49GI1803) 23 (39926) ... 24,300,000 (re. \$8,344,000) 24 By chapter 54, section 1, of the laws of 2017: 25 For alterations, rehabilitation and improvements of various park 26 facilities and historic sites, including personal service and the 27 payment of liabilities incurred prior to April 1, 2017, including suballocation to other state departments and agencies (49GI1703) 28 29 (39926) ... 24,300,000 (re. \$9,802,000) 30 By chapter 55, section 1, of the laws of 2016: 31 For alterations, rehabilitation and improvements of various park 32 facilities and historic sites, including personal service and the 33 payment of liabilities incurred prior to April 1, 2016, including 34 suballocation to other state departments and agencies (49GI1603) 35 (39926) ... 25,000,000 (re. \$4,149,000) 36 By chapter 54, section 1, of the laws of 2015: 37 For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the 38 payment of liabilities incurred prior to April 1, 2015, including 39 40 suballocation to other state departments and agencies (49GI1503) 41 (39926) ... 25,000,000 (re. \$3,050,000) 42 By chapter 54, section 1, of the laws of 2014: For alterations, rehabilitation and improvements of various park 43 facilities and historic sites, including personal service and the 44 payment of liabilities incurred prior to April 1, 2014, including 45



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1 2	suballocation to other state departments and agencies (49GI1403) (39926) 25,000,000 (re. \$2,352,000)
3 4 5 6 7 8	By chapter 54, section 1, of the laws of 2013: For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2013, including suballocation to other state departments and agencies (49GI1303) (39926) 25,000,000
9 10 11 12 13 14	By chapter 54, section 1, of the laws of 2012: For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2012, including suballocation to other state departments and agencies (49GI1203) (39926) 25,000,000
15 16 17 18 19 20 21	By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2012: For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2011, including suballocation to other state departments and agencies (49GI1103) (39926) 10,000,000
22 23 24 25	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Minekill State Park Account - 32202 Preservation of Facilities Purpose
26 27 28 29	By chapter 54, section 1, of the laws of 2024: For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2024 (49PA2403) (39926) 500,000 (re. \$500,000)
30 31 32 33	By chapter 54, section 1, of the laws of 2023: For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2023 (49PA2303) (39926) 500,000 (re. \$500,000)
34 35 36 37	By chapter 54, section 1, of the laws of 2022: For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2022 (49PA2203) (39926) 500,000 (re. \$500,000)
38 39 40 41	By chapter 54, section 1, of the laws of 2021: For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2021 (49PA2103) (39926) 500,000 (re. \$326,000)
42	By chapter 54, section 1, of the laws of 2020:



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1 2 3	For rehabilitation and improvements at Minekill State Park, the payment of liabilities incurred prior to April (49PA2003) (39926) 500,000	1, 2020
4 5 6 7	By chapter 54, section 1, of the laws of 2019: For rehabilitation and improvements at Minekill State Park, the payment of liabilities incurred prior to April (49PA1903) (39926) 500,000	1, 2019
8 9 10 11	By chapter 54, section 1, of the laws of 2018: For rehabilitation and improvements at Minekill State Park, the payment of liabilities incurred prior to April (49PA1803) (39926) 500,000	1, 2018
12 13 14 15	By chapter 54, section 1, of the laws of 2017: For rehabilitation and improvements at Minekill State Park, the payment of liabilities incurred prior to April (49PA1703) (39926) 500,000	1, 2017
16 17 18 19	By chapter 55, section 1, of the laws of 2016: For rehabilitation and improvements at Minekill State Park, the payment of liabilities incurred prior to April (49PA1603) (39926) 500,000	1, 2016
20 21 22 23	By chapter 54, section 1, of the laws of 2015: For rehabilitation and improvements at Minekill State Park, the payment of liabilities incurred prior to April (49PA1503) (39926) 500,000	1, 2015
24 25 26 27	By chapter 54, section 1, of the laws of 2014: For rehabilitation and improvements at Minekill State Park, the payment of liabilities incurred prior to April (49PA1403) (39926) 500,000	1, 2014
28 29 30 31	By chapter 54, section 1, of the laws of 2012: For rehabilitation and improvements at Minekill State Park, the payment of liabilities incurred prior to April (49PA1203) (39926) 500,000	1, 2012
32 33 34 35	By chapter 54, section 1, of the laws of 2011: For rehabilitation and improvements at Minekill State Park, the payment of liabilities incurred prior to April (49PA1103) (39926) 500,000	1, 2011
36 37 38 39	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Miscellaneous CP Resource Account - 32203 Preservation of Facilities Purpose	
40 41 42	By chapter 54, section 1, of the laws of 2024: For rehabilitation and improvements at various parks and sites, including the payment of liabilities incurred prior	



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1 2	1, 2024, including suballocation to other state departments and agencies (49RA2403) (39926) 300,000 (re. \$300,000)
3 4 5 6 7	By chapter 54, section 1, of the laws of 2023: For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2023, including suballocation to other state departments and agencies (49RA2303) (39926) 300,000 (re. \$300,000)
8 9 10 11 12	By chapter 54, section 1, of the laws of 2022: For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2022, including suballocation to other state departments and agencies (49RA2203) (39926) 300,000 (re. \$300,000)
13 14 15 16 17	By chapter 54, section 1, of the laws of 2021: For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2021, including suballocation to other state departments and agencies (49RA2103) (39926) 300,000 (re. \$289,000)
18 19 20 21 22	By chapter 54, section 1, of the laws of 2020: For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2020, including suballocation to other state departments and agencies (49RA2003) (39926) 300,000 (re. \$289,000)
23 24 25	Capital Projects Funds - Other Miscellaneous Capital Projects Fund
26	Parks Capital Investment Account - 32207 Preservation of Facilities Purpose
26 27 28 29 30	Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2024: For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2024 (49RR2403) (39926)
26 27 28 29 30 31 32 33 34 35	Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2024: For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2024 (49RR2403) (39926)



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1 2 3 4	For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2021 (49RR2103) (39926)
5 6 7 8 9	By chapter 54, section 1, of the laws of 2020: For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2020 (49RR2003) (39926)
10 11 12 13 14	By chapter 54, section 1, of the laws of 2019: For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2019 (49RR1903) (39926)
15 16 17 18 19	By chapter 54, section 1, of the laws of 2018: For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2018 (49RR1803) (39926)
20 21 22 23 24	By chapter 54, section 1, of the laws of 2017: For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2017 (49RR1703) (39926)
25 26 27 28 29	By chapter 55, section 1, of the laws of 2016: For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2016 (49RR1603) (39926)
30 31 32 33 34	By chapter 54, section 1, of the laws of 2015: For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2015 (49RR1503) (39926)
35 36 37 38 39	By chapter 54, section 1, of the laws of 2014: For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2014 (49RR1403) (39926)
40 41 42 43 44	By chapter 54, section 1, of the laws of 2013: For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2013 (49RR1303) (39926)



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1 2 3 4 5	By chapter 54, section 1, of the laws of 2012: For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2012 (49RR1203) (39926)
6 7 8 9 10 11	By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2023: For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2011 (49RR1103) (39926)
12 13 14 15 16	By chapter 55, section 1, of the laws of 2010: For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2010 (49RR1003) (39926)
17 18 19 20 21	By chapter 55, section 1, of the laws of 2009: For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2009 (49RR0903) (39926)
22 23 24 25 26	By chapter 55, section 1, of the laws of 2008: For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2008 (49RR0803) (39926)
27 28 29 30	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Parks and Recreation Resource Account - 32209 Preservation of Facilities Purpose
31 32 33 34 35	By chapter 54, section 1, of the laws of 2024: For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2024, including suballocation to other state departments and agencies (49NR2403) (39926) 1,500,000 (re. \$1,500,000)
36 37 38 39 40	By chapter 54, section 1, of the laws of 2023: For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2023, including suballocation to other state departments and agencies (49NR2303) (39926) 1,500,000 (re. \$1,500,000)
41 42 43	By chapter 54, section 1, of the laws of 2022: For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April



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- 1, 2022, including suballocation to other state departments and 1 agencies (49NR2203) (39926) ... 1,500,000 (re. \$1,500,000) 2 By chapter 54, section 1, of the laws of 2021: 3 For rehabilitation and improvements at various parks and historic 4 sites, including the payment of liabilities incurred prior to April 5 6 1, 2021, including suballocation to other state departments and 7 agencies (49NR2103) (39926) ... 1,500,000 (re. \$1,500,000) 8 By chapter 54, section 1, of the laws of 2020: 9 For rehabilitation and improvements at various parks and historic 10 sites, including the payment of liabilities incurred prior to April 11 1, 2020, including suballocation to other state departments and 12 agencies (49NR2003) (39926) ... 1,500,000 (re. \$997,000) By chapter 54, section 1, of the laws of 2019: 13 14 For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 15 16 2019, including suballocation to other state departments and agencies (49NR1903) (39926) ... 1,500,000 (re. \$521,000) 17 By chapter 54, section 1, of the laws of 2018: 18 19 For rehabilitation and improvements at various parks and historic 20 sites, including the payment of liabilities incurred prior to April 21 1, 2018, including suballocation to other state departments and agencies (49NR1803) (39926) ... 1,500,000 (re. \$331,000) 22 By chapter 54, section 1, of the laws of 2017: 23 24 For rehabilitation and improvements at various parks and historic 25 sites, including the payment of liabilities incurred prior to April 26 1, 2017, including suballocation to other state departments and agencies (49NR1703) (39926) ... 1,500,000 (re. \$902,000) 27 28 By chapter 55, section 1, of the laws of 2016: 29 For rehabilitation and improvements at various parks and historic 30 sites, including the payment of liabilities incurred prior to April 31 1, 2016, including suballocation to other state departments and agencies (49NR1603) (39926) ... 1,500,000 (re. \$975,000) 32 33 By chapter 54, section 1, of the laws of 2015: 34 For rehabilitation and improvements at various parks and historic 35 sites, including the payment of liabilities incurred prior to April 36 2015, including suballocation to other state departments and agencies (49NR1503) (39926) ... 1,500,000 (re. \$175,000) 37 By chapter 54, section 1, of the laws of 2014: 38 39 For rehabilitation and improvements at various parks and historic 40 sites, including the payment of liabilities incurred prior to April 1, 2014, including suballocation to other state departments and 41 agencies (49NR1403) (39926) ... 1,500,000 (re. \$318,000) 42
- 43 State Park Infrastructure Fund

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 2 3 4 5 6 7 8 9 10 11 12 13	In accordance with Section 97-mm of the state finance law, all funds received and designated by the commissioner of parks, recreation and historic preservation to the credit of SPIF, shall be directed to state park infrastructure projects including engineering services costs. A portion of the amounts included within these appropriations, subject to the approval of the director of the budget, may be made available to the New York State Office of General Services for payment to the design and construction management account of the centralized services fund of the New York State Office of General Services, to accomplish the purpose of these appropriations. All or a portion of the disbursements made pursuant to the following appropriations may be repaid from proceeds of bonds issued by the environmental facilities corporation in state fiscal year 1992-1993.
15 16 17 18	Capital Projects Funds - Other State Park Infrastructure Fund State Park Infrastructure Account - 30351 Energy Conservation Purpose
19 20 21 22 23	By chapter 54, section 1, of the laws of 2022: For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2022 (49EC2205) (81036)
24 25 26 27 28	By chapter 54, section 1, of the laws of 2021: For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2021 (49EC2105) (81036)
29 30 31 32 33	By chapter 54, section 1, of the laws of 2020: For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2020 (49EC2005) (81036)
34 35 36 37 38	By chapter 54, section 1, of the laws of 2019: For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2019 (49EC1905) (81036)
39 40 41 42 43	By chapter 54, section 1, of the laws of 2018: For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2018 (49EC1805) (81036)
44	Ry chapter 54 section 1 of the laws of 2017.

44 By chapter 54, section 1, of the laws of 2017:



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1 2 3 4	For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2017 (49EC1705) (81036)
5	By chapter 55, section 1, of the laws of 2016:
6 7	For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred
8	prior to April 1, 2016 (49EC1605) (81036)
9	700,000 (re. \$142,000)
10	Capital Projects Funds - Other
11	State Park Infrastructure Fund
12	State Park Infrastructure Account - 30351
13	Engineering Services Purpose
14	By chapter 54, section 1, of the laws of 2024:
15	For state park engineering services and expenses, including the prepa-
16	ration of plans and designs; specifications and estimates;
17	construction management and supervision; surveys and testing; envi-
18	ronmental impact and historic project assessment; and related
19 20	services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and
21	fringe benefits charges (490624ES) (39927)
22	5,800,000
22	3,000,000 (1e. ψ3,000,000)
23	By chapter 54, section 1, of the laws of 2023, as amended by chapter 54,
24	section 1, of the laws of 2024:
24 25	section 1, of the laws of 2024: For state park engineering services and expenses, including the prepa-
24 25 26	section 1, of the laws of 2024: For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates;
24 25 26 27	section 1, of the laws of 2024: For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; envi-
24 25 26 27 28	section 1, of the laws of 2024: For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related
24 25 26 27 28 29	section 1, of the laws of 2024: For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the
24 25 26 27 28 29 30	section 1, of the laws of 2024: For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and
24 25 26 27 28 29 30 31	section 1, of the laws of 2024: For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490623ES) (39927)
24 25 26 27 28 29 30	section 1, of the laws of 2024: For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490623ES) (39927)
24 25 26 27 28 29 30 31	section 1, of the laws of 2024: For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490623ES) (39927)
24 25 26 27 28 29 30 31 32	section 1, of the laws of 2024: For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490623ES) (39927)
24 25 26 27 28 29 30 31 32	section 1, of the laws of 2024: For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490623ES) (39927)
24 25 26 27 28 29 30 31 32	section 1, of the laws of 2024: For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490623ES) (39927)
24 25 26 27 28 29 30 31 32 33 34 35	section 1, of the laws of 2024: For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490623ES) (39927)
24 25 26 27 28 29 30 31 32 33 34 35 36	Section 1, of the laws of 2024: For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490623ES) (39927)
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	section 1, of the laws of 2024: For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490623ES) (39927)
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490623ES) (39927)
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	section 1, of the laws of 2024: For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490623ES) (39927)
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490623ES) (39927)
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	Section 1, of the laws of 2024: For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490623ES) (39927)



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1 2	of liabilities incurred prior to April 1, 2021 (49042104) (81061) 700,000 (re. \$418,000)
3 4 5 6 7	By chapter 54, section 1, of the laws of 2020: To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2020 (49042004) (81061) 700,000
8 9 10 11 12	By chapter 54, section 1, of the laws of 2019: To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2019 (49041904) (81061) 700,000
13 14 15 16 17	By chapter 54, section 1, of the laws of 2018: To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2018 (49041804) (81061) 700,000
18 19 20 21 22	By chapter 54, section 1, of the laws of 2017: To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2017 (49041704) (81061) 700,000
23 24 25 26 27	By chapter 55, section 1, of the laws of 2016: To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2016 (49041604) (81061) 700,000
28 29 30 31	Capital Projects Funds - Other State Park Infrastructure Fund State Park Infrastructure Account - 30351 Health and Safety Purpose
32 33 34 35 36 37	By chapter 54, section 1, of the laws of 2022: For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2022, including suballocation to other state departments and agencies (49012201) (81028)
38 39 40 41 42 43	By chapter 54, section 1, of the laws of 2021: For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2021, including suballocation to other state departments and agencies (49012101) (81028)



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1 2 3 4 5 6	By chapter 54, section 1, of the laws of 2020: For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2020, including suballocation to other state departments and agencies (49012001) (81028)
7 8 9 10 11 12	By chapter 54, section 1, of the laws of 2019: For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2019, including suballocation to other state departments and agencies (49011901) (81028)
13 14 15 16 17 18	By chapter 54, section 1, of the laws of 2018: For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2018, including suballocation to other state departments and agencies (49011801) (81028)
19 20 21 22 23 24	By chapter 54, section 1, of the laws of 2017: For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2017, including suballocation to other state departments and agencies (49011701) (81028)
25 26 27 28 29 30	By chapter 55, section 1, of the laws of 2016: For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2016, including suballocation to other state departments and agencies (49011601) (81028)
31 32 33 34	Capital Projects Funds - Other State Park Infrastructure Fund State Park Infrastructure Account - 30351 Preservation of Facilities Purpose
35 36 37 38 39 40	By chapter 54, section 1, of the laws of 2024: For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2024, including suballocation to other state departments and agencies (49032403) (81010) 48,600,000
41 42 43 44	By chapter 54, section 1, of the laws of 2023: For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2023, including



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1 2	suballocation to other state departments and agencies (49032303) (81010) 33,600,000
3	By chapter 54, section 1, of the laws of 2022:
4	For alterations, rehabilitation and improvements of various park
5	facilities and historic sites including personal service and the
6	payment of liabilities incurred prior to April 1, 2022, including
7	suballocation to other state departments and agencies (49032203)
8	(81010) 27,500,000 (re. \$8,451,000)
	(,,,,,,,,
9	By chapter 54, section 1, of the laws of 2021:
10	For alterations, rehabilitation and improvements of various park
11	facilities and historic sites including personal service and the
12	payment of liabilities incurred prior to April 1, 2021, including
13	suballocation to other state departments and agencies (49032103)
14	(81010) 27,500,000 (re. \$5,960,000)
15	By chapter 54, section 1, of the laws of 2020:
16	For alterations, rehabilitation and improvements of various park
17	facilities and historic sites including personal service and the
18 19	payment of liabilities incurred prior to April 1, 2020, including suballocation to other state departments and agencies (49032003)
20	(81010) 27,500,000 (re. \$7,107,000)
20	(81010) 27,300,000 (1e. φ7,107,000)
21	By chapter 54, section 1, of the laws of 2019:
22	For alterations, rehabilitation and improvements of various park
23	facilities and historic sites including personal service and the
24	payment of liabilities incurred prior to April 1, 2019, including
25	suballocation to other state departments and agencies (49031903)
26	(81010) 24,500,000 (re. \$3,174,000)
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27	By chapter 54, section 1, of the laws of 2018:
28	For alterations, rehabilitation and improvements of various park
29 30	facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2018, including
31	suballocation to other state departments and agencies (49031803)
32	(81010) 24,500,000 (re. \$2,080,000)
32	(01010) 21/300/000
33	By chapter 54, section 1, of the laws of 2017:
34	For alterations, rehabilitation and improvements of various park
35	facilities and historic sites including personal service and the
36	payment of liabilities incurred prior to April 1, 2017, including
37	suballocation to other state departments and agencies (49031703)
38	(81010) 18,500,000 (re. \$1,713,000)
2.0	Provident on EE and the Acceptance of COAC
39	By chapter 55, section 1, of the laws of 2016:
40	For alterations, rehabilitation and improvements of various park
41	facilities and historic sites including personal service and the
42 43	payment of liabilities incurred prior to April 1, 2016, including suballocation to other state departments and agencies (49031603)
43	(81010) 15,500,000 (re. \$1,393,000)
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OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

Capital Projects Funds - Other 1 State Park Infrastructure Fund State Park Infrastructure Account - 30351 3 4 Preventive Maintenance Purpose 5 By chapter 54, section 1, of the laws of 2024: 6 For preventive maintenance at various parks and historic sites, 7 including personal services and fringe benefits (49ZZ24PM) (39928) ... 5,200,000 (re. \$5,200,000) 8 9 By chapter 54, section 1, of the laws of 2023: 10 For preventive maintenance at various parks and historic sites, 11 including personal services and fringe benefits (49ZZ23PM) (39928) 12 ... 5,200,000 (re. \$3,482,000) By chapter 54, section 1, of the laws of 2022: 13 14 For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ22PM) (39928) 15 16 ... 5,200,000 (re. \$22,000) NATURAL HERITAGE TRUST (CCP) 17 18 Capital Projects Funds - Other 19 Capital Projects Fund - 30000 20 Program Improvement or Program Change Purpose 21 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, 22 section 1, of the laws of 1996: 23 State aid for services and expenses for: Museum of Ceramic Art at Alfred (20039408) (39929) 24 25 1,000,000 (re. \$300,000) 26 NEW YORK WORKS (CCP) 27 Capital Projects Funds - Other 28 State Park Infrastructure Fund 29 State Park Infrastructure Account - 30351 30 Preservation of Facilities Purpose 31 By chapter 54, section 1, of the laws of 2024: 32 For services and expenses related to New York Works infrastructure 33 projects at state parks and historic sites, including for publicly 34 accessible electric vehicle charging stations, and for the repair, 35 rehabilitation, maintenance and improvement of the Empire State Trail. All or a portion of the funds appropriated hereby may be 36 37 suballocated or transferred to any department, agency or public 38 authority (49NY2403) (39944) ... 200,000,000 (re. \$196,749,000) For services and expenses related to the New York State Park Centenni-39 al projects including, but not limited to, the Jones Beach East 40 41 Bathhouse project (49102403) (40440) 42 100,000,000 (re. \$100,000,000)



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OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS

1 For services and expenses related to the New York Statewide Investment 2 in More Swimming initiative, including but not limited to grants to 3 municipalities or non-profit entities for the renovation, expansion 4 or construction of public swimming facilities and structures, 5 including natural swimming areas and improvements ancillary thereto. 6 Not less then \$60,000,000 of this appropriation shall be used for 7 grants to municipalities in underserved communities. Notwithstanding 8 any other provision of law, the dormitory authority of the state of 9 New York, in conjunction with the office of parks, recreation, and 10 historic preservation, is authorized to administer a grant program, 11 which may be awarded on a competitive basis through a request for 12 applications process and eligibility criteria determined by the 13 office of parks, recreation, and historic preservation in consulta-14 tion with the dormitory authority of the state of New York, which 15 criteria may prioritize access to underserved communities. Grants 16 may be used for any applicable expenses including but not limited to 17 general project development costs, the acquisition, 18 construction, improvement, or renovation of the site, the purchase 19 of equipment, and other costs necessary to effectuate the initi-20 ative. A portion of this appropriation may be transferred to state 21 operations for administration of the program. All or a portion of 22 the funds appropriated hereby may be suballocated or transferred to 23 any department, agency, or public authority (49SW2403) (40441) 24 150,000,000 (re. \$150,000,000)

By chapter 54, section 1, of the laws of 2023:

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For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, including for publicly accessible electric vehicle charging stations, and for the repair, rehabilitation, maintenance and improvement of the Empire State Trail, provided that not less than \$2,500,000 is provided to the olympic regional development authority, including \$500,000 for Belleayre Mountain Ski Center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2023. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY2303) (39944) ... 202,500,000 (re. \$158,674,000)

By chapter 54, section 1, of the laws of 2022:

39 40 For services and expenses related to New York Works Infrastructure 41 projects at state parks and historic sites, including for publicly accessible electric vehicle charging stations, and for the repair, 42 rehabilitation, maintenance and improvement of the Empire State 43 44 Trail, provided that not less than \$2,500,000 is provided to the 45 olympic regional development authority, including \$500,000 for 46 Belleayre Mountain Ski Center, including but not limited to lift 47 maintenance, building maintenance and other infrastructure and 48 preventive maintenance projects, including personal service and the 49 payment of liabilities incurred prior to April 1, 2022. All or a 50 portion of the funds appropriated hereby may be suballocated or



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

- 1 transferred to any department, agency or public authority (49NY2203) (39944) ... 202,500,000 (re. \$60,721,000) 3 For additional services and expenses related to New York Works Infras-4 tructure projects at state parks and historic sites, including for 5 publicly accessible electric vehicle charging stations. All or a 6 portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority 7 (49NY2203) (39944) ... 50,000,000 (re. \$50,000,000) 8 9 By chapter 54, section 1, of the laws of 2021: 10 For services and expenses related to New York Works Infrastructure 11 projects at state parks and historic sites, and for the repair, rehabilitation, maintenance and improvement of the Empire State 12 Trail, provided that not less than \$2,500,000 is provided to the 13 14 olympic regional development authority, including \$500,000 for 15 Belleayre Mountain Ski Center, including but not limited to lift maintenance, building maintenance and other infrastructure and 16 17 preventive maintenance projects, including personal service and the 18 payment of liabilities incurred prior to April 1,2021. All or a portion of the funds appropriated hereby may be suballocated or 19 20 transferred to any department, agency or public authority (49NY2103) (39944) ... 112,500,000 (re. \$11,328,000) 21 22 By chapter 54, section 1, of the laws of 2020: For services and expenses related to New York Works Infrastructure 23 24 projects at state parks and historic sites, provided that not less 25 than \$2.5 million is provided to the olympic regional development 26 authority, including \$500,000 for Belleayre Mountain Ski Center, 27 including but not limited to lift maintenance, building maintenance 28 and other infrastructure and preventive maintenance 29 including personal service and the payment of liabilities incurred prior to April 1, 2020. All or a portion of the funds appropriated 30 31 hereby may be suballocated or transferred to any department, agency 32 or public authority (49NY2003) (39944) 33 112,500,000 (re. \$14,159,000) By chapter 54, section 1, of the laws of 2019: 34 35 For services and expenses related to New York Works Infrastructure 36 projects at state parks and historic sites, provided that not less 37 than \$2.5 million is provided to the olympic regional development 38 authority, including \$500,000 for Belleayre Mountain Ski Center, 39 including but not limited to lift maintenance, building maintenance 40 other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred 41 prior to April 1, 2019. All or a portion of the funds appropriated 42 43 hereby may be suballocated or transferred to any department, agency 44 or public authority (49NY1903) (39944) 45 112,500,000 (re. \$4,068,000) By chapter 54, section 1, of the laws of 2018: 46 47 For services and expenses related to New York Works Infrastructure
- 47 For services and expenses related to New York Works Infrastructure 48 projects at state parks and historic sites, provided that not less



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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

than \$2.5 million is provided to the olympic regional development

- authority, including \$500,000 for Belleayre Mountain Ski Center, including but not limited to lift maintenance, building maintenance 3 4 other infrastructure and preventive maintenance projects, 5 including personal service and the payment of liabilities incurred 6 prior to April 1, 2018. All or a portion of the funds appropriated 7 hereby may be suballocated or transferred to any department, agency 8 or public authority (49NY1803) (39944) 9 92,500,000 (re. \$1,756,000) 10 By chapter 54, section 1, of the laws of 2017: 11 For services and expenses related to New York Works Infrastructure 12 projects at state parks and historic sites, provided that not less 13 than \$2.5 million is provided to the olympic regional development 14 authority, including \$500,000 for Belleayre Mountain Ski Center, 15 including but not limited to lift maintenance, building maintenance 16 and other infrastructure and preventive maintenance projects, 17 including personal service and the payment of liabilities incurred 18 prior to April 1, 2017. All or a portion of the funds appropriated 19 hereby may be suballocated or transferred to any department, agency or public authority (49NY1703) (39944) 20 21 122,500,000 (re. \$10,615,000) 22 OUTDOOR RECREATION DEVELOPMENT FUND (CCP) 23 Capital Projects Funds - Other 24 Outdoor Recreation Development Bond Fund 25 Outdoor Recreation Development Bond Fund Account - 30750 26 Bond Proceeds Purpose 27 By chapter 558, section 19, of the laws of 1965, and chapter 558, section 20, of the laws of 1965, as consolidated by chapter 54, 28 29 section 7, of the laws of 1976, and as amended by chapter 55, 30 section 1, of the laws of 1996, for: 31 sale of bonds as authorized pursuant to the provisions of chapter 32 five hundred fifty-eight of the laws of nineteen hundred sixty-five 33 known as the "Outdoor Recreation Development Bond Act" for payment 34 to the capital projects fund as created by section ninety-three of 35 the state finance law for disbursements from such fund pursuant to 36 appropriations for the development and acquisition of lands for 37 outdoor recreation and for historic sites for the purposes, in the 38 manner and to the extent specified in the outdoor recreation devel-39 opment act as enacted by chapter five hundred fifty-eight of the 40 laws of nineteen hundred sixty-five, and as such disbursements are hereinafter referred to as "Outdoor Recreation Development and 41 Acquisition of Lands Disbursements" and "Outdoor Recreation Develop-42 43 ment and Acquisition of Land for Historic Sites Disbursements" 44
- 45 PARKS EQBA 86 (CCP)

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46 Capital Projects Funds - Other



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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

- 1 Capital Projects Fund 30000
- 2 New Facilities Purpose

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- 3 By chapter 54, section 1, of the laws of 1989:
- For payment of the state share of the costs of historic preservation and municipal park projects in accordance with the provisions of title 9 of article 52 of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation and Municipal Park Disbursements."
 - The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than 14 days prior to approval of such grants.
 - Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation and municipal park expenditures for approved historic preservation and municipal park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
- 21 The state comptroller shall at the commencement of each month certify 22 to the director of the division of the budget, the commissioner of 23 the office of parks, recreation and historic preservation, the 24 chairman of the senate finance committee, and the chairman of the 25 assembly ways and means committee the amounts disbursed from this 26 appropriation for Historic Preservation and Municipal Park Disburse-27 ments for the month preceding such certification (49EQ8907) (39909) 28 ... 30,000,000 (re. \$196,000)
- 29 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, 30 section 3, of the laws of 1989:
 - For payment of the state share of the costs of historic preservation, municipal park, and urban cultural park projects in accordance with the provisions of title 9 of article 52 of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation, Municipal Park and Urban Cultural Park Disbursements." The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than 14 days prior to approval of such grants.
 - Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation, municipal park, and urban cultural park expenditures for approved historic preservation, municipal park, and urban cultural park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
- The state comptroller, shall at the commencement of each month certify to the director of the division of the budget, the commissioner of

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

the office of parks, recreation and historic preservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation, Municipal Park and Urban Cultural Park Disbursements for the month preceding such certification (49EQ8807) (39909) ... 35,000,000 (re. \$595,000)

By chapter 54, section 1, of the laws of 1987:

For payment of the state share of the costs of historic preservation, municipal parks and urban cultural park projects in accordance with the provisions of title nine of article fifty-two of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation, Municipal Park and Urban Cultural Parks Disbursements." The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than fourteen days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation, municipal park and urban cultural park expenditures for approved historic preservation, municipal park and urban cultural park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

NEW YORK POWER AUTHORITY

1	APPROPRIATIONS REAPPROPRIATIONS
2	Capital Projects Funds - Other 52,500,000 62,967,000
4	All Funds 52,500,000 62,967,000
5	=======================================
6 7	CANAL DEVELOPMENT PROGRAM (CCP)
8	Capital Projects Funds - Other
9	New York State Canal System Development Fund
10	Canal System Account - 30301
11	Canals and Waterways Purpose
12	For the maintenance, construction, recon-
13	struction, development or promotion of the
14	New York State Canal System in accordance
15	with the provisions of section 92-u of the
16	state finance law including the payment of
17	liabilities prior to April 1, 2025.
18	(95012516) (46201)
19	Capital Projects Funds - Other
20	Capital Projects Fund - 30000
21	Canals and Waterways Purpose
22	For services, expenses, and indirect costs
23	related to maintenance, repair,
24	construction, reconstruction, development
25	and preservation of the New York state
26	canal system. These projects may include
27	but are not limited to dam and lock
28	repair, flood mitigation, infrastructure
29	improvements, canal system resiliency and
30 31	other projects which prioritize the
32	health, safety, recreation, and welfare of the residents of New York State, and the
32 33	overall canal system. Notwithstanding any
34	inconsistent provision of law, all or a
35	portion of the funds appropriated herein
36	may be suballocated or transferred to any
37	state department, agency, public authori-
38	ty, or public benefit corporation
39	(95CC2516) (45303) 50,000,000



NEW YORK POWER AUTHORITY

1	CANAL DEVELOPMENT PROGRAM (CCP)
2	Capital Projects Funds - Other
3	New York State Canal System Development Fund
4	Canal System Account - 30301
5	Canals and Waterways Purpose
6	By chapter 54, section 1, of the laws of 2024:
7	For the maintenance, construction, reconstruction, development or
8	promotion of the New York State Canal System in accordance with the
9	provisions of section 92-u of the state finance law including the
10	payment of liabilities prior to April 1, 2024. (95012416) (46201)
11	2,500,000 (re. \$2,500,000)
12	By chapter 54, section 1, of the laws of 2023:
13	For the maintenance, construction, reconstruction, development or
14	promotion of the New York State Canal System in accordance with the
15	provisions of section 92-u of the state finance law including the
16	payment of liabilities prior to April 1, 2023. (95012316) (46201)
17	7,500,000 (re. \$368,000)
18	Capital Projects Funds - Other
19	Capital Projects Fund - 30000
20	Canals and Waterways Purpose
21	By chapter 54, section 1, of the laws of 2024:
22	For services, expenses, and indirect costs related to maintenance,
23	repair, construction, reconstruction, development and preservation
24	of the New York state canal system. These projects may include but
25	are not limited to dam and lock repair, flood mitigation, infras-
26	tructure improvements, canal system resiliency and other projects
27	which prioritize the health, safety, recreation, and welfare of the
28 29	residents of New York State, and the overall canal system. Notwith- standing any inconsistent provision of law, all or a portion of the
30	funds appropriated herein may be suballocated or transferred to any
31	state department, agency, public authority, or public benefit corpo-
32	ration (95CC2416) (45303)
33	50,000,000 (re. \$50,000,000)
34	EMPIRE STATE TRAIL (CCP)
35	Capital Projects Funds - Other
36	Capital Projects Fund - 30000
37	Environment and Recreation Purpose
38	By chapter 54, section 1, of the laws of 2017:
39	For the costs and expenses, including personal services, nonpersonal
40	services, fringe benefits and indirect costs of projects related to
41	improvements, alterations, rehabilitation and completion of the
42	Empire State Trail network in the hudson river valley, champlain
43	valley and along the erie canal, including the payment of liabil-
44	ities incurred prior to April 1, 2017. All or a portion of the funds



NEW YORK POWER AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

4 WATERSHED MODELING (CCP)

- 5 Capital Projects Funds Other
- 6 Capital Projects Fund 30000
- 7 Environmental Protection or Improvements Purpose
- 8 By chapter 54, section 1, of the laws of 2024:
- 9 For services, expenses, and indirect costs related to watershed model-10 ing for the Mohawk and Oswego River Basins, as recommended in the 11 2023 Upstate New York Flood Mitigation Task Force Report. The Canal 12 Corporation shall create flow models to estimate normal and flood 13 water flows in the Oswego River Basin and the Mohawk River Basin, 14 which shall mean, respectively, (a) a watershed in the state of New 15 York comprised of all hydrologically meaningful rivers, streams, 16 lakes, and reservoirs and the surrounding land areas or other 17 significant drainage, including but not limited to canals, that 18 drains or flows via the Oswego River into Lake Ontario, and (b) a 19 watershed in the state of New York comprised of all hydrologically 20 meaningful rivers, streams, lakes, reservoirs and the surrounding 21 land areas or other significant drainage, including but not limited 22 to canals, that drains or flows via the Mohawk River into the Hudson River, respectively. As soon as practicable, the Canal Corporation 23 24 shall make the flow models available to the public through its 25 public website. All or a portion of the funds appropriated hereby 26 may be transferred to state operations. Notwithstanding any incon-27 sistent provision of law, all or a portion of the funds appropriated 28 herein may be suballocated or transferred to any state department, agency, public authority, or public benefit corporation (95WM2406) 29 30 (45305) ... 1,500,000 (re. \$1,500,000)

PUBLIC EMPLOYMENT RELATIONS BOARD

1	For the comprehensive construction programs, purposes and
2	projects as herein specified in accordance with the
3	following:
4	APPROPRIATIONS REAPPROPRIATIONS
5	Capital Projects Funds - Other 0 2,476,000
6	
7	All Funds 0 2,476,000
8	
9	PUBLIC EMPLOYMENT RELATIONS BOARD (CCP)
10	Capital Projects Funds - Other
11	Capital Projects Fund - 30000
12	New Facilities Purpose
13	By chapter 54, section 1, of the laws of 2022:
14	For system modernizations for the Public Employment Relations Board
15	regarding electronic mail and registration systems for faster proc-
16	essing of applications for assistance and faster correspondence
17	between the agency and applicants (31012208) (48001)
18	2,500,000 (re. \$2,476,000)

DEPARTMENT OF STATE

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 202,000,000 1,014,840,000
7 8	All Funds 202,000,000 1,014,840,000
9 10	DOWNTOWN REVITALIZATION (CCP)
11 12	Capital Projects Funds - Other Capital Projects Fund - 30000
13	Economic Development Purpose
14 15	For services and expenses, loans, grants, and costs associated with program adminis-
16	tration, including the payment of liabil-
17	ities incurred prior to April 1, 2025. The
18	receipt of funding from this appropriation
19	to a municipality may be conditioned upon
20	a certification by the Division of Housing
21 22	and Community Renewal that such munici-
23	pality is a pro-housing community. The receipt of funding from this appropri-
24	ation may also be directed to communities
25	impacted by the closure of New York state
26	correctional and juvenile justice facili-
27	ties. All or a portion of the funds appro-
28	priated hereby may be suballocated or
29 30	transferred to any department, agency, or public authority, according to the follow-
31	ing:
32	For payments related to a downtown revitali-
33	zation program designed and executed by
34	the department of state and the division
35	of housing and community renewal for
36 37	<pre>transformative housing, economic develop- ment, transportation, and community</pre>
38	projects, including those designed to
39	increase the property tax base.
40	An amount up to \$100,000,000 is hereby
41	appropriated for services and expenses
42	related to the economic development,
43 44	transportation, and community projects administered through the NY Forward
44 45	administered through the NY Forward program designed and executed by the
46	department of state (19CP2509) (51275)
47	200,000,000



DEPARTMENT OF STATE

1	MAINTENANCE AND REPAIR (CCP)
2	
3	Capital Projects Funds - Other
4	Capital Projects Fund - 30000
5	Preservation of Facilities Purpose
	-
6	For payments to provide for the regulation
7	of cemetery corporations and maintenance
8	of abandoned cemetery property and the
9	repair of vandalized gravesites under
10	paragraph (h) of section 1507 of the not-
11	for-profit corporation law (19CR2503)
12	(51272) 2,000,000

DEPARTMENT OF STATE

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 DOWNTOWN REVITALIZATION (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Economic Development Purpose

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5 By chapter 54, section 1, of the laws of 2024:

6 For services and expenses, loans, grants, and costs associated with 7 program administration, including the payment of liabilities 8 incurred prior to April 1, 2024. The receipt of funding from this 9 appropriation to a municipality may be conditioned upon a certif-10 ication by the Division of Housing and Community Renewal that such municipality is a pro-housing community. The receipt of funding from 11 12 this appropriation may also be directed to communities impacted by 13 the closure of New York state correctional and juvenile justice 14 facilities. All or a portion of the funds appropriated hereby may be 15 suballocated or transferred to any department, agency, or public 16 authority, according to the following:

For payments related to a downtown revitalization program designed and executed by the department of state and the division of housing and community renewal for transformative housing, economic development, transportation, and community projects, including those designed to increase the property tax base.

An amount up to \$100,000,000 is hereby appropriated for services and expenses related to the economic development, transportation, and community projects administered through the NY Forward program designed and executed by the department of state (19CP2409) (51275) ... 200,000,000 (re. \$200,000,000)

By chapter 54, section 1, of the laws of 2023:

For services and expenses, loans, grants, and costs associated with program administration, including the payment of liabilities incurred prior to April 1, 2023. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following: For payments related to a downtown revitalization program designed and

For payments related to a downtown revitalization program designed and executed by the department of state and the division of housing and community renewal for transformative housing, economic development, transportation, and community projects, including those designed to increase the property tax base.

An amount up to \$100,000,000 is hereby appropriated for services and expenses related to the economic development, transportation, and community projects administered through the NY Forward program designed and executed by the department of state (19CP2309) (51275) ... 200,000,000 (re. \$199,075,000)

43 By chapter 54, section 1, of the laws of 2022:

For services and expenses, loans, grants, and costs associated with program administration, including the payment of liabilities incurred prior to April 1, 2022. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:



DEPARTMENT OF STATE

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

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1
     For payments related to a downtown revitalization program designed and
 2
       executed by the department of state and the division of housing and
3
       community renewal for transformative housing, economic development,
4
       transportation, and community projects, including those designed to
5
       increase the property tax base. An amount up to $100,000,000 is
6
       hereby appropriated for services and expenses related to the econom-
7
       ic development, transportation, and community projects administered
8
       through the NY Forward program designed and executed by the depart-
9
       ment of state (19CP2209) (51275) ......
10
       200,000,000 ..... (re. $193,764,000)
11
   By chapter 54, section 1, of the laws of 2021:
     For services and expenses, loans, grants, and costs associated with
12
                                 including the payment of liabilities
13
                administration,
       program
       incurred prior to April 1, 2021. All or a portion of the funds
14
15
       appropriated hereby may be suballocated or transferred to any
16
       department, agency, or public authority, according to the following:
17
     For payments related to a downtown revitalization program designed and
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       executed by the department of state and the division of housing and
19
       community renewal for transformative housing, economic development,
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       transportation, and community projects, including those designed to
21
       increase the property tax base (19CP2109) (51275) ......
22
       100,000,000 ..... (re. $100,000,000)
   By chapter 54, section 1, of the laws of 2020:
23
     For services and expenses, loans, grants, and costs associated with
24
25
       program administration, including the payment of
                                                            liabilities
26
       incurred prior to April 1, 2020. All or a portion of the funds
27
       appropriated hereby may be suballocated or transferred to any
28
       department, agency, or public authority, according to the following:
29
     For payments related to a downtown revitalization program designed and
30
       executed by the department of state and the division of housing and
31
       community renewal for transformative housing, economic development,
32
       transportation, and community projects, including those designed to
33
       increase the property tax base (19002009) (51275) ......
34
       100,000,000 ..... (re. $94,101,000)
35
   By chapter 54, section 1, of the laws of 2019:
36
     For services and expenses, loans, grants, and costs associated with
37
       program
                administration,
                                 including the payment of liabilities
38
       incurred prior to April 1, 2019. All or a portion of the funds
39
       appropriated hereby may be suballocated or transferred to any
40
       department, agency, or public authority, according to the following:
41
     For payments related to a downtown revitalization program designed and
42
       executed by the department of state and the division of housing and
43
       community renewal for transformative housing, economic development,
44
       transportation, and community projects, including those designed to
45
       increase the property tax base (19001909) (51275) .......
       100,000,000 ..... (re. $76,704,000)
46
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47 By chapter 54, section 1, of the laws of 2018:



DEPARTMENT OF STATE

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 For services and expenses, loans, grants, and costs associated with 2 program administration, including the payment of liabilities 3 incurred prior to April 1, 2018. All or a portion of the funds 4 appropriated hereby may be suballocated or transferred to any 5 department, agency, or public authority, according to the following: 6 For payments related to a downtown revitalization program designed and 7 executed by the department of state and the division of housing and 8 community renewal for transformative housing, economic development, 9 transportation, and community projects, including those designed to 10 increase the property tax base (19001809) (51275) 11 100,000,000 (re. \$71,947,000) 12 Capital Projects Funds - Other 13 Dedicated Infrastructure Investment Fund 14 Infrastructure Investment Account - 33050 15 Economic Development Purpose By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 16 17 section 1, of the laws of 2020: For services and expenses, loans, grants, and costs associated with 18 19 program administration, of projects and purposes authorized by 20 section 93-b of the state finance law to receive funding from the 21 dedicated infrastructure investment fund - infrastructure investment 22 account, including the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appropriated hereby may 23 24 be suballocated or transferred to any department, agency, or public 25 authority, according to the following: 26 For payments related to a downtown revitalization program designed and 27 executed by the department of state and the division of housing and community renewal for transformative housing, economic development, 28 29 transportation, and community projects, including those designed to 30 increase the property tax base (19011709) (51275) 31 98,562,566 (re. \$ 64,611,000) 32 MAINTENANCE AND REPAIR (CCP) 33 Capital Projects Funds - Other 34 Capital Projects Fund - 30000 35 Preservation of Facilities Purpose 36 By chapter 54, section 1, of the laws of 2024: 37 For payments to provide for the regulation of cemetery corporations 38 and maintenance of abandoned cemetery property and the repair of vandalized gravesites under paragraph (h) of section 1507 of the 39 40 not-for-profit corporation law (19CR2403) (51272) 41 2,000,000 (re. \$2,000,000) 42 By chapter 54, section 1, of the laws of 2023: 43 For payments to provide for the regulation of cemetery corporations 44 and maintenance of abandoned cemetery property and the repair of vandalized gravesites under paragraph (h) of section 1507 of the 45



DEPARTMENT OF STATE

1 2	not-for-profit corporation law (19CR2303) (51272)
3 4 5 6 7 8	By chapter 54, section 1, of the laws of 2022: For payments to provide for the regulation of cemetery corporations and maintenance of abandoned cemetery property and the repair of vandalized gravesites under paragraph (h) of section 1507 of the not-for-profit corporation law (19CR2203) (51272)
9	NYS COMMISSION ON AFRICAN AMERICAN HISTORY
10 11 12	Capital Projects Fund - Other Capital Projects Fund - 30000 Commission on African American History
13 14 15 16 17 18 19 20	By chapter 54, section 1, of the laws of 2024: For services and expenses, loans, grants, including program administration costs, for the New York State Commission on African American History, including the payment of liabilities incurred prior to April 1, 2024. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority for the purposes stated herein (19AA2403) (51263) 10,000,000
21	SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)
22 23 24 25	Capital Projects Funds - Other Hazardous Waste Remedial Fund Hazardous Waste Oversight and Assistance Account - 31505 Hazardous Waste Purpose
26 27 28 29 30 31 32	By chapter 54, section 1, of the laws of 2013: For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (191313F7) (81096) 10,000,000 (re. \$330,000)



DIVISION OF STATE POLICE

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Fund - Other 144,912,000 351,293,000
7 8	All Funds
9 10	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
14 15 16 17 18 19 20 21	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (06FM25MO)
22	(81107) 10,030,000
22 23 24	(81107)
23	
23 24 25 26 27	LAW ENFORCEMENT (CCP)



DIVISION OF STATE POLICE

1 2 3	Miscellaneous Capital Projects Fund Equitable Sharing-DSP - Treasury Account - 32221 Program Improvement or Program Change Purpose
4 5 6 7 8 9 10 11 12 13 14 15 16 17	For moneys to the division of state police for the treasury department federal equi- table sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by superintendent of the division of state police and approved by the director of the budget. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funding appropriated here- in may be suballocated, interchanged, or transferred and may be used for the payment of prior year liabilities (06TR2508) (50111)
18 19	MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 62,882,000
20 21 22	Capital Projects Funds - Other Capital Projects Fund - 30000 Health and Safety Purpose
23 24 25	Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2025 (06HS2501) (81028) 2,000,000
26 27 28	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
29 30 31 32 33 34	Alterations and improvements for the preservation of facilities and the replacement, maintenance and repair of equipment and equipment parts including liabilities incurred prior to April 1, 2025 (06PF2503) (81010)
35 36	NEW FACILITIES (CCP)
37 38 39	Capital Projects Funds - Other Capital Projects Fund - 30000 New Facilities Purpose
40 41 42 43	For services and expenses associated with the design, construction and outfitting of new stations and zone headquarters, including, but not limited to the costs of



DIVISION OF STATE POLICE

1	property acquisition, studies, appraisals,
2	surveys, preparations of plans, design,
3	construction, equipment and furnishings,
4	including liabilities incurred prior to
5	April 1, 2025 (06NF2507) (81009) 12,000,000



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DIVISION OF STATE POLICE

- 1 IT INITIATIVE PROGRAM (CCP) 2 Capital Projects Funds - Other 3 Capital Projects Fund - 30000 Program Improvement or Program Change Purpose 5 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 6 section 1, of the laws of 2017: 7 For services and expenses related to the development of a records 8 management system. Funds appropriated herein may be suballocated to 9 the office of information technology services to achieve this 10 purpose. The division of criminal justice services, after consulta-11 tion with the division of state police and the office of information 12 technology, shall submit a plan to the legislative leaders setting 13 forth the plan to develop such a records management system and 14 assessing any privacy and security implications, and no expenditures 15 may be made from this appropriation until the plan has been approved 16 by the legislative leaders (06SC1408) (51919) 17 10,000,000 (re. \$10,000,000) LAW ENFORCEMENT (CCP) 18 19 Capital Projects Funds - Other 20 Miscellaneous Capital Projects Fund 21 Equitable Sharing-DSP - Justice Account - 32220 22 Program Improvement or Program Change Purpose 23 By chapter 54, section 1, of the laws of 2024: 24 For moneys to the division of state police for the justice department 25 federal equitable sharing agreement to be used for law enforcement 26 purposes distributed pursuant to a plan prepared by superintendent 27 of the division of state police and approved by the director of the 28 budget. 29 Notwithstanding any provision of law to the contrary, upon approval of 30 the director of the budget, the funding appropriated herein may be 31 suballocated, interchanged, or transferred and may be used for the 32 payment of prior year liabilities (06JU2408) (50109) 33 30,000,000 (re. \$30,000,000) 34 Capital Projects Funds - Other 35 Miscellaneous Capital Projects Fund 36 Equitable Sharing-DSP - Treasury Account - 32221 Program Improvement or Program Change Purpose 37 By chapter 54, section 1, of the laws of 2024: 38 39 For moneys to the division of state police for the treasury department 40 federal equitable sharing agreement to be used for law enforcement 41 purposes distributed pursuant to a plan prepared by superintendent
- 42 of the division of state police and approved by the director of the 43 budget. 44 Notwithstanding any provision of law to the contrary, upon approval of
- the director of the budget, the funding appropriated herein may be 45



DIVISION OF STATE POLICE

1 2 3	suballocated, interchanged, or transferred and may be used for the payment of prior year liabilities (06TR2408) (50111)
4	MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)
5 6	Capital Projects Funds - Other Capital Projects Fund - 30000
7	Health and Safety Purpose
8	By chapter 54, section 1, of the laws of 2024:
9	Alterations and improvements for health and safety including liabil-
10	ities incurred prior to April 1, 2024 (06HS2401) (81028)
11	2,000,000 (re. \$2,000,000)
12	By chapter 54, section 1, of the laws of 2023:
13	Alterations and improvements for health and safety including liabil-
14 15	ities incurred prior to April 1, 2023 (06HS2301) (81028)
13	2,000,000 (ie. φ1,097,000)
16	By chapter 54, section 1, of the laws of 2022:
17	Alterations and improvements for health and safety including liabil-
18	ities incurred prior to April 1, 2022 (06HS2201) (81028)
19	2,000,000 (re. \$1,062,000)
20	By chapter 54, section 1, of the laws of 2021:
21	Alterations and improvements for health and safety including liabil-
22	ities incurred prior to April 1, 2021 (06HS2101) (81028)
23	2,000,000 (re. \$761,000)
24	By chapter 54, section 1, of the laws of 2020:
25	Alterations and improvements for health and safety including liabil-
26	ities incurred prior to April 1, 2020 (06HS2001) (81028)
27	2,000,000 (re. \$1,416,000)
28	By chapter 54, section 1, of the laws of 2019:
29	Alterations and improvements for health and safety including liabil-
30	ities incurred prior to April 1, 2019 (06HS1901) (81028)
31	2,000,000 (re. \$1,896,000)
32	By chapter 54, section 1, of the laws of 2018:
33	Alterations and improvements for health and safety including liabil-
34	ities incurred prior to April 1, 2018 (06HS1801) (81028)
35	2,000,000 (re. \$1,691,000)
36	By chapter 54, section 1, of the laws of 2017:
37	Alterations and improvements for health and safety including liabil-
38	ities incurred prior to April 1, 2017 (06HS1701) (81028)
39	2,000,000 (re. \$977,000)
40	Capital Projects Funds - Other
41	Capital Projects Fund - 30000



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DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS

1 Preservation of Facilities Purpose 2 By chapter 54, section 1, of the laws of 2024: Alterations and improvements for the preservation of facilities and 3 the replacement, maintenance and repair of equipment and equipment 4 5 including liabilities incurred prior to April 1, 2024 (06PF2403) (81010) ... 60,882,000 (re. \$55,724,000) 6 7 By chapter 54, section 1, of the laws of 2023: 8 Alterations and improvements for the preservation of facilities and 9 the replacement, maintenance and repair of equipment and equipment 10 parts including liabilities incurred prior to April 1, 11 (06PF2303) (81010) ... 53,482,000 (re. \$17,647,000) 12 By chapter 54, section 1, of the laws of 2022: 13 Alterations and improvements for the preservation of facilities and the replacement, maintenance and repair of equipment and equipment 14 15 including liabilities incurred prior to April 1, 2022 (06PF2203) (81010) ... 46,635,000 (re. \$9,732,000) 16 By chapter 54, section 1, of the laws of 2021: 17 18 Alterations and improvements for the preservation of facilities and 19 the replacement, maintenance and repair of equipment and equipment parts including liabilities incurred prior to April 1, 20 21 (06PF2103) (81010) ... 45,500,000 (re. \$14,082,000) 22 By chapter 54, section 1, of the laws of 2020: 23 Alterations and improvements for the preservation of facilities and 24 the replacement, maintenance and repair of equipment and equipment 25 including liabilities incurred prior to April 1, 2020 26 (06PF2003) (81010) ... 45,500,000 (re. \$18,274,000) 27 By chapter 54, section 1, of the laws of 2019: 28 Alterations and improvements for the preservation of facilities and 29 the replacement, maintenance and repair of equipment and equipment 30 parts including liabilities incurred prior to April 1, 31 (06PF1903) (81010) ... 45,500,000 (re. \$14,584,000) 32 By chapter 54, section 1, of the laws of 2018: 33 Alterations and improvements for the preservation of facilities and 34 the replacement, maintenance and repair of equipment and equipment 35 including liabilities incurred prior to April 1, 2018 (06PF1803) (81010) ... 40,500,000 (re. \$5,347,000) 36 By chapter 54, section 1, of the laws of 2017: 37 Alterations and improvements for the preservation of facilities and 38 the replacement, maintenance and repair of equipment and equipment 39 40 parts including liabilities incurred prior to April 1, (06PF1703) (81010) ... 35,500,000 (re. \$673,000) 41 Capital Projects Funds - Other 42 Capital Projects Fund - 30000



43

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	Program Improvements Purpose
2	By chapter 54, section 1, of the laws of 2022:
3	For services and expenses associated with the design, construction and
4	renovation of evidence storage facilities at troop headquarters,
5	including but not limited to the costs of studies, appraisals,
6	surveys, preparation of plans, design, construction, equipment, and
7	renovations including liabilities incurred prior to April 1, 2022
8	(06EV2208) (50121) 6,000,000 (re. \$2,621,000)
9	By chapter 54, section 1, of the laws of 2021:
10	For services and expenses associated with the design, construction and
11	renovation of evidence storage facilities at troop headquarters,
12	including but not limited to the costs of studies, appraisals,
13 14	surveys, preparation of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2021
15	(06EV2108) (50121) 6,000,000 (re. \$359,000)
13	(UUEVZIUU) (SUIZI) 0,000,000 (IE. \$333,000)
16	By chapter 54, section 1, of the laws of 2020:
17	For services and expenses associated with the design, construction and
18	renovation of evidence storage facilities at troop headquarters,
19	including but not limited to the costs of studies, appraisals,
20	surveys, preparation of plans, design, construction, equipment, and
21	renovations including liabilities incurred prior to April 1, 2020
22	(06EV2008) (50121) 6,000,000 (re. \$874,000)
23	By chapter 54, section 1, of the laws of 2019:
24	For services and expenses associated with the design, construction and
25	renovation of evidence storage facilities at troop headquarters,
26	including but not limited to the costs of studies, appraisals,
27	surveys, preparation of plans, design, construction, equipment, and
28	renovations including liabilities incurred prior to April 1, 2019
29	(06EV1908) (50121) 6,000,000 (re. \$2,380,000)
30	By chapter 54, section 1, of the laws of 2018:
31	For services and expenses associated with the design, construction and
32	renovation of evidence storage facilities at troop headquarters,
33	including but not limited to the costs of studies, appraisals,
34	surveys, preparation of plans, design, construction, equipment, and
35	renovations including liabilities incurred prior to April 1, 2018
36	(06EV1808) (50121) 6,000,000 (re. \$2,295,000)
37	By chapter 54, section 1, of the laws of 2017:
38	For services and expenses associated with the design, construction and
39	renovation of evidence storage facilities at troop headquarters,
40	including but not limited to the costs of studies, appraisals,
41	surveys, preparation of plans, design, construction, equipment, and
42	renovations including liabilities incurred prior to April 1, 2017
43	(06EV1708) (50121) 6,000,000 (re. \$275,000)

44 NEW FACILITIES (CCP)

688 12554-03-5

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1

Capital Projects Funds - Other Capital Projects Fund - 30000 3 New Facilities Purpose By chapter 54, section 1, of the laws of 2024: 4 5 For services and expenses associated with the design, construction and 6 outfitting of new stations and zone headquarters, including, but not 7 limited to the costs of property acquisition, studies, appraisals, 8 surveys, preparations of plans, design, construction, equipment and 9 furnishings, including liabilities incurred prior to April 1, 2024 10 (06NF2407) (81009) ... 12,000,000 (re. \$12,000,000) 11 By chapter 54, section 1, of the laws of 2023: 12 For services and expenses associated with the design, construction and 13 outfitting of new stations and zone headquarters, including, but not 14 limited to the costs of property acquisition, studies, appraisals, 15 surveys, preparations of plans, design, construction, equipment and 16 furnishings, including liabilities incurred prior to April 1, 2023 17 (06NF2307) (81009) ... 12,000,000 (re. \$12,000,000) 18 By chapter 54, section 1, of the laws of 2022: 19 For services and expenses associated with the design, construction and 20 outfitting of new stations and zone headquarters, including, but not 21 limited to the costs of property acquisition, studies, appraisals, 22 surveys, preparations of plans, design, construction, equipment and 23 furnishings, including liabilities incurred prior to April 1, 2022 (06NF2207) (81009) ... 6,000,000 (re. \$5,974,000) 24 25 By chapter 54, section 1, of the laws of 2021: 26 For services and expenses associated with the design, construction and 27 outfitting of new stations and zone headquarters, including, but not limited to the costs of property acquisition, studies, appraisals, 28 29 surveys, preparations of plans, design, construction, equipment and 30 furnishings, including liabilities incurred prior to April 1, 2021 31 (06NF2107) (81009) ... 6,000,000 (re. \$6,000,000) 32 By chapter 54, section 1, of the laws of 2020: 33 For services and expenses associated with the design, construction and 34 outfitting of new stations and zone headquarters, including, but not 35 limited to the costs of property acquisition, studies, appraisals, 36 surveys, preparations of plans, design, construction, equipment and 37 furnishings, including liabilities incurred prior to April 1, 2020 38 39 By chapter 54, section 1, of the laws of 2019: 40 For services and expenses associated with the design, construction and 41 outfitting of new stations and zone headquarters, including, but not 42 limited to the costs of property acquisition, studies, appraisals, 43 surveys, preparations of plans, design, construction, equipment and 44 furnishings, including liabilities incurred prior to April 1, 2019 45 (06NF1907) (81009) ... 6,000,000 (re. \$340,000)



DIVISION OF STATE POLICE

Capital Projects Funds - Other
Capital Projects Fund - 30000
State Police Forensic Laboratory
By chapter 54, section 1, of the laws of 2023:
For services and expenses associated with the design, construction,
reconstruction and outfitting of forensic laboratory facilities,
including, but not limited to the costs of property acquisition,
studies, appraisals, surveys, preparations of plans, design,
construction, equipment and furnishings, including liabilities
incurred prior to April 1, 2023 (06SL2307)(50153)
100,000,000 (re. \$87,743,000)

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6 7	Capital Projects Funds - Other 2,071,116,000 5,887,087,000 Capital Projects Fund - Federal 5,000,000 0
8 9	All Funds
10 11	FACILITIES MAINTENANCE AND OPERATIONS (CCP) 234,643,000
12 13 14	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
15 16 17 18 19 20 21 22 23	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (28FM25MO) (81107)
24 25	GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 1,555,000,000
26 27 28	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, in-kind replacement of accessory and support structures as well as equipment; for in-kind replacement of buildings and facilities upon demonstration, through multi-factor benefit-cost analysis of capital costs and life-cycle operating costs comparing existing facility, renovated facility, and new construction, that replacement is more cost-effective and energy-efficient than full renovation and



1 2 3 4 5 6 7 8	does not exceed existing square footage except incidentally where necessary to provide accessibility, mechanical efficiency, or required accessory and minor support structures; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation,
9	accreditation, facilities for the phys-
10	ically disabled, preventative maintenance
11	and related projects, including costs
12	incurred prior to April 1, 2025 and
13	subject to a plan developed and submitted
14	annually by the state university of New
15	York and approved by the director of the
16	budget, and which may include, but not be
17	limited to, projects in the following
18	schedule (28F12503) (45913) 550,000,000
19	Project Schedule
20	PROJECT AMOUNT
21	······
22	(thousands of dollars)
23	Albany
24	Campus-wide maintenance projects 9,799
25	Alfred Ceramics
26	Campus-wide maintenance projects 765
27	Alfred State
28	Campus-wide maintenance projects
29	Binghamton
30	Campus-wide maintenance projects 11,199
31	Brockport 4 040
32 33	Campus-wide maintenance projects
34	Campus-wide maintenance projects 3,279
35	Buffalo College
36	Campus-wide maintenance projects 5,230
37	Buffalo University
38	Campus-wide maintenance projects 20,126
39	Canton
40	Campus-wide maintenance projects 1,703
41	Cobleskill
42	Campus-wide maintenance projects 1,797
43	Cornell
44	Campus-wide maintenance projects 9,142
45	Cortland
46	Campus-wide maintenance projects 4,581
47	Delhi
48 49	Campus-wide maintenance projects
43	rubite prace



1	Campus-wide maintenance projects 422
2	Environmental Science and Forestry
3	Campus-wide maintenance projects 2,220
4	Farmingdale
5	Campus-wide maintenance projects 5,592
6	Fredonia
7	Campus-wide maintenance projects 3,110
8	Geneseo
9	Campus-wide maintenance projects 3,005
10	Maritime Campus-wide maintenance projects
11 12	Morrisville
13	Campus-wide maintenance projects 2,130
14	New Paltz
15	Campus-wide maintenance projects 4,547
16	Old Westbury
17	Campus-wide maintenance projects 2,990
18	Oneonta
19	Campus-wide maintenance projects 3,823
20	Optometry
21	Campus-wide maintenance projects 872
22	Oswego
23	Campus-wide maintenance projects 5,159
24	Plattsburgh
25	Campus-wide maintenance projects 3,494
26	Potsdam
27	Campus-wide maintenance projects 3,301
28	Purchase
29	Campus-wide maintenance projects 5,164
30	State Univ Plaza
31	Campus-wide maintenance projects
32	Stony Brook, incl Health Science Center
33 34	(HSC) and Long Island State Veterans Home:
3 4 35	Campus-wide maintenance projects 24,299 Syracuse Health Science Center (HSC)
36	Campus-wide maintenance projects 2,705
37	SUNY Polytechnic
38	Campus-wide maintenance projects 1,063
39	University-wide Alterations and Improvements
40	Maintenance undistributed
41	For priority capital maintenance or
42	capital improvement projects to support
43	the preservation of facilities 396,600
44	
45	Total 550,000
46	
47	For services and expenses of state universi-
48	ty of New York hospitals for alterations,
49	improvements, services and expenses, and
50	new facilities, including costs incurred



1 2 3 4	prior to April 1, 2025 subject to a plan developed by the state university and approved by the director of the budget (28FI2503) (45921)
5	Project Schedule
6	PROJECT AMOUNT
7 8	
9	(thousands of dollars) Downstate University Hospital
10	For university-wide projects 50,000
11	Stony Brook University Hospital
12	For university-wide projects 50,000
13	Upstate University Hospital
14	For university-wide projects 50,000
15	
16	Total 150,000
17	=======================================
18	Capital Projects Funds - Other
19	Capital Projects Fund - 30000
20	Program Improvement/Change Purpose
0.1	To
21 22	For services and expenses related to alter-
23	ations and improvements to research facil- ities including but not limited to capital
24	design, construction, reconstruction,
25	rehabilitation, and equipment; for health
26	and safety, preservation of facilities,
27	program improvement or program change,
28	environmental protection, energy conserva-
29	tion, and accreditation, including costs
30	incurred prior to April 1, 2025 and
31	subject to a plan approved by the chancel-
32	lor of the state university of New York
33	and the director of the budget (28IN2508) 200,000,000
34	For services and expenses of the moderniza-
35	tion and revitalization of Downstate
36	university hospital, including but not
37	limited to alterations and improvements,
38	subject to a plan developed by the chan-
39	cellor of the state university of New York
40 41	<pre>and approved by the director of the budg- et; provided that notwithstanding any</pre>
42	inconsistent provision of law, for
43	purposes of subdivision 5 of section 996
44	of the executive law, the funds appropri-
45	ated herein shall not be deemed to consti-
46	tute "available state appropriated
47	amounts" and shall not increase the maxi-
48	mum cost of the recommendations of the



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5 6 7 8 9 10 11 12	community advisory board for the modernization and revitalization of SUNY Downstate health sciences university pursuant to such subdivision (28DS2508)
13	Capital Projects Funds - Federal
14	Federal Capital Projects Fund
15	SUNY Federal Capital Projects Account - 31382
16	Program Improvement/Change Purpose
17	For federally directed construction and
18	equipment spending (28FE2508) 5,000,000
19	GREEN ENERGY LOAN FUND (CCP)
20	••••••
21	Capital Projects Funds - Other
22	Miscellaneous Capital Projects Fund
23 24	State University of New York Green Energy Loan Fund Program Improvement/Change Purpose
24	Program improvement/change Purpose
25	For services and expenses of the state
26	university of New York to fund loans for
27	the alterations and improvements to vari-
28	ous facilities for energy efficiency and
29	climate change mitigation projects funded
30	through the state university of New York
31	green energy loan fund including, but not
32	limited, to capital design, construction,
33	reconstruction, rehabilitation, and equip-
34	ment purchases. Up to five percent of the
35	total appropriation amount may be made
36	available for the services and expenses of
37	the state university of New York directly
38	related to the administration of these
39 40	loans, including personal service, nonper- sonal service, and fringe benefits costs.
41	Notwithstanding any other law to the
42	contrary, all or a portion of the amounts
43	hereby appropriated may be transferred or
44	suballocated to the state university of
45	New York for such purpose (28GL2508) 25,000,000



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2	PROJECT ADMINISTRATION (CCP)
3 4 5	Capital Projects Funds - Other Capital Projects Fund - 30000 Administration Purpose
6 7 8 9 10 11 12 13	For payment to the state university construction fund, for services and expenses of the state university construction fund including payments for personal service, fringe benefits charges, supplies and materials, contractual services, equipment, travel expenses, indirect costs and liabilities incurred prior to April 1, 2025 (28SF2550) (45904) 31,007,000
15 16	STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP) 100,000,000
17 18 19 20 21	Capital Projects Funds - Other SUNY Residence Halls Rehabilitation and Repair Fund SUNY Residence Halls Rehabilitation and Repair Account - 30100 Preservation of Facilities Purpose
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36	Alterations and improvements for residence hall rehabilitation projects and for resi- dence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state universi- ty dormitory income fund or other external revenue sources subject to a plan devel- oped by the state university and approved by the director of the budget. Notwith- standing any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or subal- located to the dormitory authority and/or the state university of New York for such purpose (28D32503) (45926)

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4 5	GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)
6 7	Capital Projects Funds - Other Capital Projects Fund - 30000
8	Program Improvement or Program Change Purpose
9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29	For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities, including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2025, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the
30 31 32	state university construction fund or the dormitory authority of the state of New York for such purposes (28CC2508) (45931) 130,466,000



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Administration Purpose

5 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, 6 section 3, of the laws of 2016: 7 Advance for campus core component projects including services and 8 expenses for alterations and improvements to various facilities, 9 capital design including the cost of services provided by private 10 firms, including but not limited to the preparation of designs, 11 plans, specifications and estimates; underground utilities; acquisi-12 tion of property and operation of parking facilities; construction, 13 reconstruction and rehabilitation; construction management 14 supervision; appraisals, surveys, testing and environmental impact 15 statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F898C1) (45914) 16 17 947,326,000 (re. \$2,974,000) 18 Advance for campus technology/campus development component projects 19 including services and expenses for alterations and improvements to 20 various facilities, capital design including the cost of services 21 provided by private firms, including but not limited to the prepara-22 tion of designs, plans, specifications and estimates; underground 23 utilities; acquisition of property; construction, reconstruction and 24 rehabilitation; construction management and supervision; appraisals, 25 surveys, testing and environmental impact statements; equipment 26 costs; including not more than \$8,467,000 for design, construction 27 and development of a health and wellness center at Alfred Ceramics, 28 provided, however that any previous allocation from this appropri-29 ation for the center for ceramic education at Alfred Ceramics shall 30 be deemed repealed and the payment of liabilities incurred prior to April 1, 1998 (28F698C1) (45915) 31 32 187,038,000 (re. \$1,939,000) 33 Advance for systemwide component projects including services and 34 expenses for alterations and improvements to various facilities, 35 capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, 36 37 plans, specifications and estimates; underground utilities; acquisi-38 tion of property and operation of parking facilities; construction, 39 reconstruction and rehabilitation; construction management and 40 supervision; appraisals, surveys, testing and environmental impact 41 statements; equipment costs; and the payment of liabilities incurred 42 prior to April 1, 1998 (28F498C1) (45918) 43 73,125,000 (re. \$244,000) 44 Advance for campus improvement/quality of life component projects 45 including services and expenses for alterations and improvements to various facilities, capital design including the cost of services 46 47 provided by private firms, including but not limited to the prepara-48 tion of designs, plans, specifications and estimates; underground 49 utilities; acquisition of property; construction, reconstruction and



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	rehabilitation; construction management and supervision; appraisals,
2	surveys, testing and environmental impact statements; equipment
3	costs for state university educational facility projects; and the
4	payment of liabilities incurred prior to April 1, 1998 (28F398C1)
5	(45919) 45,120,000 (re. \$443,000)
6	Advance for the hospital facility program including services and
7	expenses for alterations and improvements to various facilities,
8	capital design including the cost of services provided by private
9	firms, including but not limited to the preparation of designs,
10	plans, specifications and estimates; underground utilities; acquisi-
11	tion of property and operation of parking facilities; construction,
12	reconstruction and rehabilitation; construction management and
13	supervision; appraisals, surveys, testing and environmental impact
14	statements; equipment costs; and the payment of liabilities incurred
15	prior to April 1, 1998 (28F198C1) (45920)
16	75,000,000 (re. \$454,000)
17	Capital Projects Funds - Other
18	Capital Projects Fund - 30000
19	Preservation of Facilities Purpose
20	By chapter 54, section 1, of the laws of 2024:
21	For services and expenses related to alterations and improvements to
22	existing facilities for capital maintenance, including but not
23	limited to capital design, construction, reconstruction, rehabili-
24	tation, in-kind replacement of accessory and support structures as
25	well as equipment; for in-kind replacement of buildings and facili-
26	ties upon demonstration, through multi-factor benefit-cost analysis
27	of capital costs and life-cycle operating costs comparing existing
28	facility, renovated facility, and new construction, that replacement
29	is more cost-effective and energy-efficient than full renovation and
30	does not exceed existing square footage except incidentally where
31	necessary to provide accessibility, mechanical efficiency, or
32	required accessory and minor support structures; for health and
33	safety, preservation of facilities, program improvement or program
34	change, environmental protection, energy conservation, accredi-
35	tation, facilities for the physically disabled, preventative mainte-
36	nance and related projects, including costs incurred prior to April
37	1, 2024 and subject to a plan developed and submitted annually by
38	the state university of New York and approved by the director of the
39	budget, and which may include, but not be limited to, projects in
40	the following schedule (28F12403) (45913)
41	550,000,000 (re. \$546,915,000)
40	Product Calculated
42	Project Schedule
43	PROJECT AMOUNT
44 45	(thousands of dollars)
46	Albany
40 47	Campus-wide maintenance projects 9,922
4 /	campas arac marincenance projects



48 Alfred Ceramics

1	Campus-wide maintenance projects
2	Alfred State
3 4	Campus-wide maintenance projects 2,100
4 5	Binghamton Campus-wide maintenance projects 11,066
6	Brockport
7	Campus-wide maintenance projects 4,644
8	Brooklyn Health Science Center (HSC)
9	Campus-wide maintenance projects 3,214
10	Buffalo College
11	Campus-wide maintenance projects 5,262
12	Buffalo University
13	Campus-wide maintenance projects 20,351
14	Canton
15	Campus-wide maintenance projects 1,705
16	Cobleskill
17	Campus-wide maintenance projects
18	Cornell
19	Campus-wide maintenance projects 9,184
20	Cortland
21 22	Campus-wide maintenance projects 4,584 Delhi
23	Campus-wide maintenance projects 1,765
24	Empire State
25	Campus-wide maintenance projects
26	Environmental Science and Forestry
27	Campus-wide maintenance projects 2,197
28	Farmingdale
29	Campus-wide maintenance projects 5,414
30	Fredonia
31	Campus-wide maintenance projects 3,099
32	Geneseo
33	Campus-wide maintenance projects 3,073
34	Maritime
35	Campus-wide maintenance projects 1,694
36	Morrisville
37 38	Campus-wide maintenance projects 2,003 New Paltz
39	Campus-wide maintenance projects 4,553
40	Old Westbury
41	Campus-wide maintenance projects
42	Oneonta
43	Campus-wide maintenance projects
44	Optometry
45	Campus-wide maintenance projects 887
46	Oswego
47	Campus-wide maintenance projects 5,233
48	Plattsburgh
49	Campus-wide maintenance projects 3,555
50	Potsdam



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	Campus-wide maintenance projects 3,292
2 3	Purchase Campus-wide maintenance projects 5,187
4	State Univ Plaza
5 6	Campus-wide maintenance projects 1,420 Stony Brook, incl Health Science Center
7	(HSC) and Long Island State Veterans Home:
8	Campus-wide maintenance projects 24,523
9	Syracuse Health Science Center (HSC)
10	Campus-wide maintenance projects 2,721
11	SUNY Polytechnic
12	Campus-wide maintenance projects 1,104
13	University-wide Alterations and Improvements
14	Maintenance undistributed
15	For priority capital maintenance or
16	capital improvement projects to support
17	the preservation of facilities 396,600
18	•••••
19	Total 550,000
20	
21	By chapter 54, section 1, of the laws of 2023:
22	For services and expenses related to alterations and improvements to
23	existing facilities for capital maintenance, including but not
24	limited to capital design, construction, reconstruction, rehabili-
25	tation, in-kind replacement of accessory and support structures as
26	well as equipment; for in-kind replacement of buildings and facili-
27	ties upon demonstration, through multi-factor benefit-cost analysis
28	of capital costs and life-cycle operating costs comparing existing
29	facility, renovated facility, and new construction, that replacement
30	is more cost-effective and energy-efficient than full renovation and
31	does not exceed existing square footage except incidentally where
32	necessary to provide accessibility, mechanical efficiency, or
33	required accessory and minor support structures; for health and
34	safety, preservation of facilities, program improvement or program
35	change, environmental protection, energy conservation, accredi-
36	tation, facilities for the physically disabled, preventative mainte-
37	nance and related projects, including costs incurred prior to April
38	1, 2023 and subject to a plan developed and submitted annually by
39	the state university of New York and approved by the director of the
40	budget, and which may include, but not be limited to, projects in
41	the following schedule (28F12303) (45913)
42	650,000,000 (re. \$575,598,000)
43	Project Schedule
44	PROJECT AMOUNT
45	
46	(thousands of dollars)
47	Albany
48	Campus-wide maintenance projects 11,661



49 Alfred Ceramics

1	Campus-wide r	maintenance	projects	915
2	Alfred State	_	_	
3		maintenance	projects	2,474
4	Binghamton			12 820
5 6		maintenance	projects	12,829
7	Brockport	maintenance	projects	5,591
8	Brooklyn Health			
9				3,947
10	Buffalo College		p10,000	3,51,
11	Campus-wide r	maintenance	projects	6,403
12	Buffalo Univers			
13	Campus-wide r	maintenance	projects	23,721
14	Canton			
15		maintenance	projects	2,026
16	Cobleskill			
17		maintenance	projects	2,129
18 19	Cornell			10 222
20	Contland	maintenance	projects	10,332
21		maintenance	projects	5,369
22	Delhi	armcenance	projects	
23	Campus-wide r	maintenance	projects	2,071
24	Empire State			•
25	Campus-wide r	maintenance	projects	461
26	Environmental S		_	
27	_	maintenance	projects	2,585
28	Farmingdale		_	
29		maintenance	projects	6,409
30 31	Fredonia			2 720
32	Geneseo	maintenance	projects	3,729
33		maintenance	projects	3,732
34	Maritime	armcenance	projects	
35	Campus-wide r	maintenance	projects	2,056
36	Morrisville		_	•
37	Campus-wide r	maintenance	projects	2,395
38	New Paltz			
39	-	maintenance	projects	5,376
40	Old Westbury	_	_	
41	-	maintenance	projects	3,287
42	Oneonta			4 406
43 44	Optometry	maintenance	projects	4,496
45		maintenance	projects	
46	Oswego		projects	1,000
47	-	maintenance	projects	6,177
48	Plattsburgh			
49	Campus-wide r	maintenance	projects	4,256
50	Potsdam			



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 2	Campus-wide maintenance projects
3	Campus-wide maintenance projects 6,266
4	State Univ Plaza
5	Campus-wide maintenance projects 1,685
6	Stony Brook, incl Health Science Center
7	(HSC) and Long Island State Veterans Home:
8	Campus-wide maintenance projects 29,359 Syracuse Health Science Center (HSC)
9 10	Campus-wide maintenance projects 3,270
11	SUNY Polytechnic
12	Campus-wide maintenance projects 1,285
13	University-wide Alterations and Improvements
14	Maintenance undistributed
15	For priority capital maintenance or
16	capital improvement projects to support
17	the preservation of facilities 468,700
18	•••••
19	Total 650,000
20	•••••
21	By chapter 54, section 1, of the laws of 2022:
22	For services and expenses related to alterations and improvements to
23	existing facilities for capital maintenance, including but not
24	limited to capital design, construction, reconstruction, rehabili-
25	tation, in kind replacement of accessory and support structures as
26	well as equipment; for health and safety, preservation of facili-
27	ties, program improvement or program change, environmental
28	protection, energy conservation, accreditation, facilities for the
29 30	physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2022 and subject to a
31	plan developed and submitted annually by the state university of New
32	York and approved by the director of the budget, and which may
33	include, but not be limited to, projects in the following schedule
34	(28F12203) (45913) 550,000,000 (re. \$341,543,000)
-	(======================================
35	Project Schedule
36	PROJECT AMOUNT
37	
38	(thousands of dollars)
39	Albany
40	Campus-wide maintenance projects 9,849
41	Alfred Ceramics
42	Campus-wide maintenance projects 776
43	Alfred State
44	Campus-wide maintenance projects 2,113
45	Binghamton
46	Campus-wide maintenance projects 10,559
47	Brockport Compagnished maintenance projects 4 820
48	Campus-wide maintenance projects 4,820



49 Brooklyn Health Science Center (HSC)

1	Campus-wide maintenance projects 3,370
2	Buffalo College
3	Campus-wide maintenance projects 5,649
4	Buffalo University
5	Campus-wide maintenance projects 19,437
6	Canton 1.740
7 8	Campus-wide maintenance projects
9	Campus-wide maintenance projects 1,813
10	Cornell
11	Campus-wide maintenance projects 8,850
12	Cortland
13	Campus-wide maintenance projects 4,529
14	Delhi
15	Campus-wide maintenance projects 1,801
16	Empire State
17	Campus-wide maintenance projects
18	Environmental Science and Forestry
19	Campus-wide maintenance projects 2,200
20	Farmingdale
21	Campus-wide maintenance projects 5,494
22	Fredonia
23	Campus-wide maintenance projects 3,182
24	Geneseo
25	Campus-wide maintenance projects 3,204
26	Maritime
27	Campus-wide maintenance projects 1,796
28	Morrisville
29	Campus-wide maintenance projects 2,076
30 31	New Paltz
32	Campus-wide maintenance projects 4,584 Old Westbury
33	Campus-wide maintenance projects
34	Oneonta
35	Campus-wide maintenance projects 3,929
36	Optometry
37	Campus-wide maintenance projects 900
38	Oswego
39	Campus-wide maintenance projects 5,271
40	Plattsburgh
41	Campus-wide maintenance projects 3,645
42	Potsdam
43	Campus-wide maintenance projects 3,386
44	Purchase
45	Campus-wide maintenance projects 5,343
46	State Univ Plaza
47	Campus-wide maintenance projects 1,430
48	Stony Brook, incl Health Science Center
49	(HSC) and Long Island State Veterans Home:
50	Campus-wide maintenance projects
51	Syracuse Health Science Center (HSC)



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

2 3 4 5 6 7 8 9 10	Campus-wide maintenance projects
12	For services and expenses related to alterations and improvements to
13 14	facilities and capital maintenance for educational opportunity centers (28E02203) (45936) 10,000,000 (re. \$10,000,000)
15	By chapter 54, section 1, of the laws of 2021:
16	For services and expenses related to alterations and improvements to
17	existing facilities for capital maintenance, including but not
18	limited to capital design, construction, reconstruction, rehabili-
19	tation, in-kind replacement of accessory and support structures as
20	well as equipment; for health and safety, preservation of facili-
21	ties, program improvement or program change, environmental
22 23	protection, energy conservation, accreditation, facilities for the
23 24	physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2021 and subject to a
25	plan developed and submitted annually by the state university of New
26	York and approved by the director of the budget, and which may
27	include, but not be limited to, projects in the following schedule
28	(28F12103) (45913) 550,000,000 (re. \$210,281,000)
29	Project Schedule
30	PROJECT AMOUNT
31	(thousands of dollars)
31 32	
31 32 33	Albany
31 32 33 34	Albany Campus-wide maintenance projects 9,632
31 32 33 34 35	Albany Campus-wide maintenance projects
31 32 33 34 35 36	Albany Campus-wide maintenance projects
31 32 33 34 35 36 37	Albany Campus-wide maintenance projects
31 32 33 34 35 36	Albany Campus-wide maintenance projects
31 32 33 34 35 36 37 38	Albany Campus-wide maintenance projects
31 32 33 34 35 36 37 38 39 40 41	Albany Campus-wide maintenance projects
31 32 33 34 35 36 37 38 39 40 41 42	Albany Campus-wide maintenance projects
31 32 33 34 35 36 37 38 39 40 41 42 43	Albany Campus-wide maintenance projects
31 32 33 34 35 36 37 38 39 40 41 42	Albany Campus-wide maintenance projects



47 Buffalo University

1	Campus-wide maintenance projects 19,338
2	Canton
3	Campus-wide maintenance projects 1,761
4 5	Cobleskill Campus-wide maintenance projects
6	Cornell
7	Campus-wide maintenance projects 8,887
8	Cortland
9	Campus-wide maintenance projects 4,554
10	Delhi
11	Campus-wide maintenance projects 1,767
12	Empire State
13	Campus-wide maintenance projects 458
14	Environmental Science and Forestry
15	Campus-wide maintenance projects 2,281
16 17	Farmingdale Compugation maintenance projects 5.523
18	Campus-wide maintenance projects 5,523 Fredonia
19	Campus-wide maintenance projects 3,294
20	Geneseo
21	Campus-wide maintenance projects 3,303
22	Maritime
23	Campus-wide maintenance projects 1,819
24	Morrisville
25	Campus-wide maintenance projects 2,123
26	New Paltz
27 28	Campus-wide maintenance projects 4,608
29	Old Westbury Campus-wide maintenance projects
30	Oneonta
31	Campus-wide maintenance projects 3,886
32	Optometry
33	Campus-wide maintenance projects 906
34	Oswego
35	Campus-wide maintenance projects 5,359
36	Plattsburgh
37	Campus-wide maintenance projects 3,708
38 39	Potsdam Campus-wide maintenance projects
40	Purchase
41	Campus-wide maintenance projects 5,194
42	State Univ Plaza
43	Campus-wide maintenance projects 1,343
44	Stony Brook, incl Health Science Center
45	(HSC) and Long Island State Veterans Home:
46	Campus-wide maintenance projects 23,974
47	Syracuse Health Science Center (HSC)
48	Campus-wide maintenance projects
49 50	SUNY Polytechnic
50 51	Campus-wide maintenance projects
ЭŢ	oursersted and with a successions and improvements



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	Maintenance undistributed
2	For priority capital maintenance or
3	capital improvement projects to support
4	the preservation of facilities 396,600
5	
6	Total 550,000
7	
8	For services and expenses related to alterations and improvements to
9	facilities and capital maintenance for educational opportunity
10	centers (28E02103) (45936) 10,000,000 (re. \$9,131,000)
10	Centers (20E02103) (43930) 10,000,000 (1e. \$9,131,000)
11	By chapter 54, section 1, of the laws of 2020:
12	For services and expenses related to alterations and improvements to
13	existing facilities for capital maintenance, including but not
14	limited to capital design, construction, reconstruction, rehabili-
15	tation, in-kind replacement of accessory and support structures as
16	well as equipment; for health and safety, preservation of facili-
17	ties, program improvement or program change, environmental
18	protection, energy conservation, accreditation, facilities for the
19	physically disabled, preventative maintenance and related projects,
20	including costs incurred prior to April 1, 2020 and subject to a
21	plan developed and submitted annually by the state university of New
22	York and approved by the director of the budget, and which may
23	include, but not be limited to, projects in the following schedule
24	(28F12003) (45913) 550,000,000 (re. \$119,257,000)
25	Project Schedule
26	PROJECT AMOUNT
27	
28	(thousands of dollars)
29	Albany
30	Campus-wide maintenance projects 9,720
31	Alfred Ceramics
32	Campus-wide maintenance projects
33	Alfred State
34	Campus-wide maintenance projects 2,131
35	Binghamton
36	Campus-wide maintenance projects 10,373
37	Brockport
38	Campus-wide maintenance projects 5,217
39	Brooklyn Health Science Center (HSC)
40	Campus-wide maintenance projects 3,262
41	Buffalo College
42	Campus-wide maintenance projects 5,792
43	
	Buffalo University
44	
	Buffalo University Campus-wide maintenance projects
44	Buffalo University Campus-wide maintenance projects 19,125



47 Cobleskill

1	Campus-wide maintenance projects 1,877
2	Cornell
3	Campus-wide maintenance projects 8,829
4 5	Cortland Compagnition maintenance projects 4 550
5 6	Campus-wide maintenance projects 4,550 Delhi
7	Campus-wide maintenance projects 1,793
8	Empire State
9	Campus-wide maintenance projects 455
10	Environmental Science and Forestry
11	Campus-wide maintenance projects 2,283
12	Farmingdale
13	Campus-wide maintenance projects 5,403
14	Fredonia
15	Campus-wide maintenance projects 3,326
16	Geneseo
17	Campus-wide maintenance projects 3,339
18	Maritime
19	Campus-wide maintenance projects 1,813
20 21	Morrisville
22	Campus-wide maintenance projects 2,199 New Paltz
23	Campus-wide maintenance projects 4,594
24	Old Westbury
25	Campus-wide maintenance projects
26	Oneonta
27	Campus-wide maintenance projects 3,878
28	Optometry
29	Campus-wide maintenance projects 899
30	Oswego
31	Campus-wide maintenance projects 5,413
32 33	Plattsburgh Campus-wide maintenance projects
34	Potsdam
35	Campus-wide maintenance projects 3,549
36	Purchase
37	Campus-wide maintenance projects 5,252
38	State Univ Plaza
39	Campus-wide maintenance projects 1,354
40	Stony Brook, incl Health Science Center
41	(HSC) and Long Island State Veterans Home:
42	Campus-wide maintenance projects 23,948
43	Syracuse Health Science Center (HSC)
44 45	Campus-wide maintenance projects
46	Campus-wide maintenance projects 1,081
47	University-wide Alterations and Improvements
48	Maintenance undistributed
49	For priority capital maintenance or
50	capital improvement projects to support the
51	preservation of facilities 396,600



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 2 3	Total 550,000
4 5 6 7 8 9 10 11 12 13 14 15 16 17	By chapter 54, section 1, of the laws of 2019: For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, in-kind replacement of accessory and support structures as well as equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2019 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F11903) (45913) 550,000,000
18 19	Project Schedule PROJECT AMOUNT
20	
21	(thousands of dollars)
22	Albany
23	Campus-wide maintenance projects 9,744
24	Alfred Ceramics
25	Campus-wide maintenance projects 806
26	Alfred State
27	Campus-wide maintenance projects 2,174
28	Binghamton
29	Campus-wide maintenance projects 10,268
30	Brockport
31 32	Campus-wide maintenance projects 5,309
32 33	Brooklyn Health Science Center (HSC) Campus-wide maintenance projects
34	Buffalo College
35	Campus-wide maintenance projects 6,162
36	Buffalo University
37	Campus-wide maintenance projects 19,484
38	Canton
39	Campus-wide maintenance projects 1,801
40	Cobleskill
41	Campus-wide maintenance projects 1,878
42	Cornell
43	Campus-wide maintenance projects 9,132
44	Cortland
45	Campus-wide maintenance projects 4,606
46	Delhi
47	Campus-wide maintenance projects 1,885



48 Empire State

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Campus-wide maintenance projects 400
2	Environmental Science and Forestry
3	Campus-wide maintenance projects 2,324
4	Farmingdale
5	Campus-wide maintenance projects 5,496
6	Fredonia
7	Campus-wide maintenance projects 3,383
8	Geneseo
9	Campus-wide maintenance projects 3,385
10	Maritime
11	Campus-wide maintenance projects 1,893
12	Morrisville
13	Campus-wide maintenance projects 2,250
14	New Paltz
15	Campus-wide maintenance projects 4,731
16	Old Westbury
17	Campus-wide maintenance projects 2,877
18	Oneonta
19	Campus-wide maintenance projects 3,953
20	Optometry
21	Campus-wide maintenance projects 927
22	Oswego
23	Campus-wide maintenance projects 5,404
24	Plattsburgh
25	Campus-wide maintenance projects 3,847
26	Potsdam
27	Campus-wide maintenance projects 3,753
28	Purchase
29	Campus-wide maintenance projects 5,042
30	State Univ Plaza
31	Campus-wide maintenance projects 1,159
32	Stony Brook, incl Health Science Center
33	(HSC) and Long Island State Veterans Home:
34	Campus-wide maintenance projects 23,289
35	Syracuse Health Science Center (HSC)
36	Campus-wide maintenance projects 2,328
37	SUNY Polytechnic
38	Campus-wide maintenance projects 1,084
39	University-wide Alterations and Improvements
40	Maintenance undistributed
41	For priority capital maintenance or capi-
42	tal improvement projects to support the
43	preservation of facilities 396,600
44	•••••
45	Total 550,000
46	=======================================
47	For services and expenses of SUNY hospitals for alterations, improve-
48	ments, services and expenses, and new facilities, including costs
49	incurred prior to April 1, 2019 subject to a plan developed by the
	induited prior to inprir 1, 2015 subject to a prain developed by the



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 2	state university and approved by the director of the budget (28FI1903) (45921) 100,000,000 (re. \$71,981,000)
3	Project Schedule
4	PROJECT AMOUNT
5	
6	(thousands of dollars)
7	Upstate University Hospital 50,000
8 9	For university-wide projects Stony Brook University Hospital 50,000
10	For university-wide projects
11	ror university wide projects
12	Total 100,000
13	=======================================
14	By chapter 54, section 1, of the laws of 2018:
15	For services and expenses related to alterations and improvements to
16	existing facilities for capital maintenance, including but not
17	limited to capital design, construction, reconstruction, rehabili-
18	tation, in-kind replacement of accessory and support structures as
19	well as equipment; for health and safety, preservation of facili-
20 21	ties, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the
22	physically disabled, preventative maintenance and related projects,
23	including costs incurred prior to April 1, 2018 and subject to a
24	plan developed and submitted annually by the state university of New
25	York and approved by the director of the budget, and which may
26	include, but not be limited to, projects in the following schedule
27	(28F11803) (45913) 350,000,000 (re. \$26,731,000)
28	Project Schedule
29	PROJECT AMOUNT
30	
31	(thousands of dollars)
32	Albany
33	Campus-wide maintenance projects 9,685
34	Alfred Ceramics
35	Campus-wide maintenance projects 857 Alfred State
36 37	Campus-wide maintenance projects 2,358
38	Binghamton
39	Campus-wide maintenance projects 10,762
40	Brockport
41	Campus-wide maintenance projects 5,521
42	Brooklyn Health Science Center (HSC)
43	Campus-wide maintenance projects 3,681
44	Buffalo College
45	Campus-wide maintenance projects 6,476
46	Buffalo University
47	Campus-wide maintenance projects 18,002



Canton

1	Campus-wide maintenance projects 1,827
2	Cobleskill
3	Campus-wide maintenance projects 1,927
4 5	Cornell Campus-wide maintenance projects 9,924
6	Cortland
7	Campus-wide maintenance projects 4,799
8	Delhi
9	Campus-wide maintenance projects 1,849
10	Empire State
11	Campus-wide maintenance projects
12	Environmental Science and Forestry
13	Campus-wide maintenance projects 2,423
14	Farmingdale
15	Campus-wide maintenance projects 4,999
16	Fredonia
17	Campus-wide maintenance projects 3,763
18	Geneseo
19	Campus-wide maintenance projects 3,571
20	Maritime
21 22	Campus-wide maintenance projects
23	Campus-wide maintenance projects 2,316
24	New Paltz
25	Campus-wide maintenance projects 4,898
26	Old Westbury
27	Campus-wide maintenance projects 2,521
28	Oneonta
29	Campus-wide maintenance projects 4,016
30	Optometry
31	Campus-wide maintenance projects 901
32	Oswego
33	Campus-wide maintenance projects 5,760
34 35	Plattsburgh
36	Campus-wide maintenance projects
37	Campus-wide maintenance projects 3,896
38	Purchase
39	Campus-wide maintenance projects 4,183
40	State Univ Plaza
41	Campus-wide maintenance projects 1,479
42	Stony Brook, incl Health Science Center
43	(HSC) and Long Island State Veterans Home:
44	Campus-wide maintenance projects 21,315
45	Syracuse Health Science Center (HSC)
46	Campus-wide maintenance projects 2,676
47	SUNY Polytechnic
48	Campus-wide maintenance projects 1,039
49 50	University-wide Alterations and Improvements Maintenance undistributed
50 51	For priority capital maintenance or
ЭI	rot priority capital maintenance or



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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 2 3 4 5	capital improvement projects to support the preservation of facilities
6 7 8 9 10 11 12 13 14 15 16 17	For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, in-kind replacement of accessory and support structures as well as equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2018 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28FU1803) (45930) 200,000,000 (re. \$15,467,000)
19	Project Schedule
20	PROJECT AMOUNT
21	
22	(thousands of dollars)
23	Albany
24	Campus-wide maintenance projects 12,627
25	Alfred Ceramics
26	Campus-wide maintenance projects 1,117
27	Alfred State
28	Campus-wide maintenance projects 3,074
29	Binghamton
30	Campus-wide maintenance projects 14,031
31	Brockport
32	Campus-wide maintenance projects 7,198
33	Brooklyn Health Science Center (HSC)
34	Campus-wide maintenance projects 4,799
35	Buffalo College
36	Campus-wide maintenance projects 8,441
37	Buffalo University
38	Campus-wide maintenance projects 23,471
39	Canton
40	Campus-wide maintenance projects 2,382 Cobleskill
41 42	Campus-wide maintenance projects 2,512
43	Cornell
44	Campus-wide maintenance projects 12,939
45	Cortland
46	Campus-wide maintenance projects 6,257
47	Delhi
48	Campus-wide maintenance projects 2,411



49 Empire State

1	Campus-wide maintenance projects 536
2	Environmental Science and Forestry
3	Campus-wide maintenance projects 3,159
4	Farmingdale
5	Campus-wide maintenance projects 6,518
6	Fredonia
7 8	Campus-wide maintenance projects 4,906
9	Geneseo Campus-wide maintenance projects 4,656
10	Maritime
11	Campus-wide maintenance projects 2,359
12	Morrisville
13	Campus-wide maintenance projects 3,020
14	New Paltz
15	Campus-wide maintenance projects 6,386
16	Old Westbury
17	Campus-wide maintenance projects 3,287
18	Oneonta
19	Campus-wide maintenance projects 5,236
20	Optometry
21	Campus-wide maintenance projects 1,175
22	Oswego
23	Campus-wide maintenance projects
24 25	Plattsburgh Campus-wide maintenance projects 4,897
25 26	Potsdam
27	Campus-wide maintenance projects 5,080
28	Purchase
29	Campus-wide maintenance projects 5,454
30	State Univ Plaza
31	Campus-wide maintenance projects 1,928
32	Stony Brook, incl Health Science Center
33	(HSC) and Long Island State Veterans Home:
34	Campus-wide maintenance projects 27,790
35	Syracuse Health Science Center (HSC)
36	Campus-wide maintenance projects 3,489
37	SUNY Polytechnic
38	Campus-wide maintenance projects 1,355
39	mata1 200 000
40 41	Total 200,000
41	
42	For services and expenses of SUNY hospitals for alterations, improve-
43	ments, services and expenses, and new facilities, including costs
44	incurred prior to April 1, 2018 subject to a plan developed by the
45	state university and approved by the director of the budget
46	(28FI1803) (45921) 100,000,000 (re. \$32,105,000)
47	Project Schedule
48	PROJECT AMOUNT
49	



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5 6 7 8 9 10 11 12	(thousands of dollars) Upstate University Hospital
13	state university and approved by the director of the budget (28FJ1803) (45934) 77,300,000 (re. \$36,705,000)
14	Project Schedule
15	PROJECT AMOUNT
16	
17	(thousands of dollars)
18	Upstate University Hospital 40,800
19	For university-wide projects
20	Stony Brook University Hospital 36,500
21	For university-wide projects
22	
23	Total 77,300
24	=======================================
25 26 27	For services and expenses related to alterations and improvements to facilities and capital maintenance for educational opportunity centers (28E01803) (45936) 10,000,000 (re. \$7,794,000)
	, , , , , , , , , , , , , , , , , , , ,
28 29 30	By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2022: For services and expenses of SUNY hospitals for alterations, improve-
31	ments, services and expenses, and new facilities, including costs
32	incurred prior to April 1, 2018 subject to a plan developed by the
33	state university and approved by the director of the budget.
34	Notwithstanding any provision of law to the contrary, the state
35	university construction fund is hereby authorized to transfer up to
36	\$3,600,000 in state university capital funds from this appropriation
37	to the Health Science Center at Brooklyn Foundation, Inc. or other
38	appropriate corporation pursuant to an agreement for the transfer of
39	title of a property located at 329 Clarkson Avenue in Brooklyn, with
40	such transferred funds to be used exclusively for the purpose of
41	satisfying an existing mortgage on the property (28FK1803) (45935)
42	78,564,000 (re. \$75,583,000)
43	By chapter 54, section 1, of the laws of 2017:
44	For services and expenses related to alterations and improvements to
45	existing facilities for capital maintenance, including but not
46	limited to capital design, construction, reconstruction, rehabili-



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 tation, and equipment; for health and safety, preservation of facil-2 program improvement or program change, environmental 3 protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2017 and subject to a 5 6 plan developed and submitted annually by the state university of New 7 York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule 8 (28F11703) (45913) ... 450,000,000 (re. \$28,716,000)

10	Project Schedule
11	PROJECT AMOUNT
12	(1) 1 5
13 14	(thousands of dollars)
14 15	Albany Campus-wide maintenance projects 9,447
16	Alfred Ceramics
17	Campus-wide maintenance projects 843
18	Alfred State
19	Campus-wide maintenance projects 2,283
20	Binghamton
21	Campus-wide maintenance projects 10,604
22	Brockport
23	Campus-wide maintenance projects 5,708
24	Brooklyn Health Science Center (HSC)
25	Campus-wide maintenance projects 3,687
26	Buffalo College
27	Campus-wide maintenance projects 6,594
28	Buffalo University
29	Campus-wide maintenance projects 17,756
30	Canton
31	Campus-wide maintenance projects 1,771
32	Cobleskill
33 34	Campus-wide maintenance projects
35	Campus-wide maintenance projects 9,723
36	Cortland
37	Campus-wide maintenance projects 4,691
38	Delhi
39	Campus-wide maintenance projects 1,867
40	Empire State
41	Campus-wide maintenance projects 405
42	Environmental Science and Forestry
43	Campus-wide maintenance projects 2,452
44	Farmingdale
45	Campus-wide maintenance projects 4,841
46	Fredonia
47	Campus-wide maintenance projects 3,655
48	Geneseo
49	Campus-wide maintenance projects 3,697
50	Maritime



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Campus-wide maintenance projects 1,813
2	Morrisville
3	Campus-wide maintenance projects 2,310
4	New Paltz
5	Campus-wide maintenance projects 4,664
6	Old Westbury
7	Campus-wide maintenance projects 2,583
8	Oneonta
9	Campus-wide maintenance projects 3,962
10	Optometry
11	Campus-wide maintenance projects 895
12	Oswego
13	Campus-wide maintenance projects 5,736
14	Plattsburgh
15	Campus-wide maintenance projects 3,832
16	Potsdam
17	Campus-wide maintenance projects 3,957
18	Purchase
19 20	Campus-wide maintenance projects 4,289 State Univ Plaza
21	Campus-wide maintenance projects 1,585
22	Stony Brook, incl Health Science Center
23	(HSC) and Long Island State Veterans Home:
24	Campus-wide maintenance projects 21,138
25	Syracuse Health Science Center (HSC)
26	Campus-wide maintenance projects 3,578
27	SUNY Polytechnic
28	Campus-wide maintenance projects 1,055
29	University-wide Alterations and Improvements
30	Maintenance undistributed
31	For priority capital maintenance or capi-
32	tal improvement projects to support the
33	preservation of facilities 296,600
34	•••••
35	Total 450,000
36	=======================================
37	For services and expenses related to alterations and improvements to
38	various facilities including but not limited to capital design,
39	construction, reconstruction, rehabilitation, and equipment; for
40	health and safety, preservation of facilities, program improvement
41	or program change, environmental protection, energy conservation,
42	accreditation, facilities for the physically disabled, preventative
43	maintenance and related projects, including costs incurred prior to
44	April 1, 2017 and subject to a plan developed and submitted annually
45	by the state university of New York and approved by the director of
46	the budget, and which may include, but not be limited to, projects
47	in the following schedule (28F41703) (45930)
48	100,000,000 (re. \$47,008,000)



1	Project Schedule
2	PROJECT AMOUNT
3	
4 5	(thousands of dollars)
6	Campus-wide projects 6,159
7	Alfred Ceramics
8	Campus-wide projects 550
9	Alfred State
10	Campus-wide projects 1,489
11	Binghamton
12	Campus-wide projects 6,912
13	Brockport
14	Campus-wide projects 3,721
15	Brooklyn Health Science Center (HSC)
16	Campus-wide projects 2,403
17	Buffalo College
18	Campus-wide projects 4,299
19	Buffalo University
20	Campus-wide projects 11,575
21	Canton
22	Campus-wide projects
23	Cobleskill
24 25	Campus-wide projects
⊿5 26	Campus-wide projects 6,338
20 27	Cortland
28	Campus-wide projects 3,058
29	Delhi
30	Campus-wide projects 1,217
31	Empire State
32	Campus-wide projects
33	Environmental Science and Forestry
34	Campus-wide projects 1,598
35	Farmingdale
36	Campus-wide projects 3,156
37	Fredonia
38	Campus-wide projects 2,383
39	Geneseo
40	Campus-wide projects 2,410
41	Maritime
42	Campus-wide projects 1,182
43	Morrisville
44 45	Campus-wide projects
46	Campus-wide projects 3,041
47	Old Westbury
48	Campus-wide projects
49	Oneonta
50	Campus-wide projects
51	Optometry
	-



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	Campus-wide projects 584
2	Oswego
3	Campus-wide projects 3,739
4	Plattsburgh
5	Campus-wide projects 2,498
6	Potsdam
7	Campus-wide projects 2,580
8	Purchase
9	Campus-wide projects 2,796
10	State Univ Plaza
11	Campus-wide projects 1,029
12	Stony Brook, incl Health Science Center
13	(HSC) and Long Island State Veterans Home:
14	Campus-wide projects 13,780
15	Syracuse Health Science Center (HSC)
16	Campus-wide projects 2,333
17	SUNY Polytechnic
18	Campus-wide projects 688
19	•••••
20	Total 100,000
21	=======================================
22	By chapter 55, section 1, of the laws of 2016, as amended by chapter 53,
23	section 3, of the laws of 2016:
24	For services and expenses related to alterations and improvements to
25	existing facilities for capital maintenance, including but not
26	limited to services and expenses, service agreements or service
27	contracts and memoranda of understanding; for capital design includ-
28	ing the cost of services provided by private firms, including prepa-
29 30	ration of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety
31	improvements and upgrades to preserve or enhance facility function-
32	ing; for program improvements or program change; to support improve-
33	ments in technology, research, environmental protection, energy and
34	resource conservation, and accreditation; to finance costs attribut-
35	able to executive order 88, ADA and code compliance needs, claims,
36	emergencies and remediation of environmental hazards; to ensure the
37	functionality of major building systems such as fire alarms and
38	sprinklers, electrical, mechanical, plumbing, heating/cooling
39	systems and supporting infrastructure, including underground utili-
40	ties; and to provide for facilities for the disabled and related
41	projects including costs incurred prior to April 1, 2016 subject to
42	a plan developed by the state university of New York and approved by
43	the director of the budget (28F11603) (45913)
44	200,000,000 (re. \$3,078,000)
=	,
45	Project Schedule
46	PROJECT AMOUNT
47	
48	(thousands of dollars)
40	315



49 Albany

1	Campus-wide maintenance projects 9,500
2	Alfred Ceramics
3	Campus-wide maintenance projects 800
4	Alfred State
5	Campus-wide maintenance projects 2,300
6 7	Binghamton 10 600
8	Campus-wide maintenance projects 10,600 Brockport
9	Campus-wide maintenance projects 5,700
10	Brooklyn Health Science Center (HSC)
11	Campus-wide maintenance projects 3,700
12	Buffalo College
13	Campus-wide maintenance projects 6,700
14	Buffalo University
15	Campus-wide maintenance projects 17,300
16	Canton
17	Campus-wide maintenance projects 1,800
18	Cobleskill
19	Campus-wide maintenance projects 2,100
20	Cornell
21	Campus-wide maintenance projects 9,600
22	Cortland
23	Campus-wide maintenance projects 4,700
24	Delhi
25	Campus-wide maintenance projects 1,900
26 27	Empire State Campus-wide maintenance projects
28	Environmental Science and Forestry
29	Campus-wide maintenance projects
30	Farmingdale
31	Campus-wide maintenance projects 4,800
32	Fredonia
33	Campus-wide maintenance projects
34	Geneseo
35	Campus-wide maintenance projects 3,700
36	Maritime
37	Campus-wide maintenance projects 1,800
38	Morrisville
39	Campus-wide maintenance projects 2,200
40	New Paltz
41	Campus-wide maintenance projects 4,700
42	Old Westbury
43	Campus-wide maintenance projects 2,400
44	Oneonta 4 100
45 46	Campus-wide maintenance projects 4,100
40 47	Optometry Campus-wide maintenance projects 900
48	Oswego
49	Campus-wide maintenance projects 6,100
50	Plattsburgh



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	Campus-wide maintenance projects 3,900
2	Potsdam
3	Campus-wide maintenance projects 4,000
4	Purchase
5	Campus-wide maintenance projects 4,300
6	State Univ Plaza
7	Campus-wide maintenance projects 1,600
8	Stony Brook, incl Health Science Center
9	(HSC) and Long Island State Veterans Home:
10	Campus-wide maintenance projects 21,000
11	Syracuse Health Science Center (HSC)
12	Campus-wide maintenance projects 3,500
13	SUNY Polytechnic
14	Campus-wide maintenance projects 1,000
15	University-wide Alterations and Improvements
16	Maintenance undistributed
17	For university-wide capital maintenance or
18	capital improvement costs, including
19	costs attributable to executive order
20	88; ADA and code compliance claims;
21	environmental hazards; emergencies
22	health and safety, and energy conserva-
23	tion needs, asbestos and PCB remedi-
24	ation; fire alarms and sprinklers; elec-
25	trical, mechanical, plumbing and heating
26	and cooling system requirements and
27	other similar university-wide needs 16,600
28	University-wide Alterations and Improvements
29	Maintenance undistributed
30	For priority capital maintenance or capi-
31	tal improvement projects to support the
32	preservation of facilities 30,000
33	
34	Total 200,000
35	=========

36

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For additional services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling



1 2 3 4 5 6	systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2016 subject to a plan developed by the state university of New York and approved by the director of the budget (28F21603) (45932)
7	Project Schedule
8	PROJECT AMOUNT
9	
10	(thousands of dollars)
11	Albany
12 13	Campus-wide maintenance projects 2,800 Alfred Ceramics
13 14	Campus-wide maintenance projects 200
15	Alfred State
16	Campus-wide maintenance projects 700
17	Binghamton
18	Campus-wide maintenance projects 3,100
19	Brockport
20	Campus-wide maintenance projects 1,700
21	Brooklyn Health Science Center (HSC)
22	Campus-wide maintenance projects 1,100
23	Buffalo College
24	Campus-wide maintenance projects 2,000
25 26	Buffalo University Campus-wide maintenance projects 5,100
27	Canton
28	Campus-wide maintenance projects 500
29	Cobleskill
30	Campus-wide maintenance projects 600
31	Cornell
32	Campus-wide maintenance projects 2,800
33	Cortland
34	Campus-wide maintenance projects 1,400
35 36	Delhi Campus-wide maintenance projects 600
37	Empire State
38	Campus-wide maintenance projects 100
39	Environmental Science and Forestry
40	Campus-wide maintenance projects 700
41	Farmingdale
42	Campus-wide maintenance projects 1,400
43	Fredonia
44 45	Campus-wide maintenance projects 1,100
45 46	Geneseo Campus-wide maintenance projects 1,100
47	Maritime
48	Campus-wide maintenance projects 500
49	Morrisville



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

4	Garage and the second s
1	Campus-wide maintenance projects 700
2	New Paltz
3	Campus-wide maintenance projects 1,400
4	Old Westbury
5	Campus-wide maintenance projects 700
6	Oneonta
7	Campus-wide maintenance projects 1,200
8	Optometry
9	Campus-wide maintenance projects 300
10	Oswego
11	Campus-wide maintenance projects 1,800
12	Plattsburgh
13	Campus-wide maintenance projects 1,200
14	Potsdam
15	Campus-wide maintenance projects 1,200
16	Purchase
17	Campus-wide maintenance projects 1,300
18	State Univ Plaza
19	Campus-wide maintenance projects 500
20	Stony Brook, incl Health Science Center
21	(HSC) and Long Island State Veterans Home:
22	Campus-wide maintenance projects 6,200
23	Syracuse Health Science Center (HSC)
24	Campus-wide maintenance projects 1,000
25	SUNY Polytechnic
26	Campus-wide maintenance projects 300
27	University-wide Alterations and Improvements
28	Maintenance undistributed
29	For university-wide capital maintenance or
30	capital improvement costs, including
31	costs attributable to executive order
32	88; ADA and code compliance claims;
33	environmental hazards; emergencies
34	health and safety, and energy conserva-
35 36	tion needs, asbestos and PCB remedi-
36 37	ation; fire alarms and sprinklers; elec-
38	trical, mechanical, plumbing and heating
39	and cooling system requirements and
39 40	other similar university-wide needs 5,700
41	University-wide Alterations and Improvements Maintenance undistributed
42	For priority capital maintenance or capi-
43	
43 44	tal improvement projects to support the preservation of facilities
45	preservation of facilities 9,000
46	Total 60,000
47	======================================
4 /	
48	By chapter 55, section 1, of the laws of 2016, as amended by chapter 73,
49	section 1 of part M, of the laws of 2016:
	TOTAL TOT PATO 11, OF ONO TAND OF BOLO.



CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

For additional services and expenses related to alterations and 1 2 improvements to various facilities for capital projects, including 3 but not limited to services and expenses, service agreements or 4 service contracts and memoranda of understanding; for capital design 5 including the cost of services provided by private firms, including 6 preparation of designs, plans, specifications and estimates; for 7 property acquisition, facility construction, reconstruction, reha-8 bilitation, equipment; for health and safety improvements and 9 upgrades to preserve or enhance facility functioning; for program 10 improvements or program change; to support improvements in technolo-11 gy, research, environmental protection, energy and resource conser-12 vation, and accreditation; to finance costs attributable to execu-13 tive order 88, ADA and code compliance needs, claims, emergencies 14 and remediation of environmental hazards; to ensure the functionali-15 ty of major building systems such as fire alarms and sprinklers, 16 electrical, mechanical, plumbing, heating/cooling 17 supporting infrastructure, including underground utilities; and to 18 provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2016 subject to a plan devel-19 20 oped by the state university of New York and approved by the direc-21 tor of the budget (28F31603) (45933) 22 30,000,000 (re. \$4,701,000)

Project Schedule

23

24	PROJECT AMOUNT
25	
26	(thousands of dollars)
27	Albany
28	Campus-wide projects 1,400
29	Alfred Ceramics
30	Campus-wide projects 100
31	Alfred State
32	Campus-wide projects 350
33	Binghamton
34	Campus-wide projects 1,550
35	Brockport
36	Campus-wide projects 850
37	Brooklyn Health Science Center (HSC)
38	Campus-wide projects 550
39	Buffalo College
40	Campus-wide projects 1,000
41	Buffalo University
42	Campus-wide projects 2,550
43	Canton
44	Campus-wide projects 250
45	Cobleskill
46	Campus-wide projects 300
47	Cornell
48	Campus-wide projects 1,400
49	Cortland



1 2	Campus-wide projects 700
3	Delhi Campus-wide projects
4	Empire State
5	Campus-wide projects 50
6	Environmental Science and Forestry
7	Campus-wide projects 350
8	Farmingdale
9	Campus-wide projects 700
10	Fredonia
11	Campus-wide projects 550
12	Geneseo
13 14	Campus-wide projects
15	Campus-wide projects
16	Morrisville
17	Campus-wide projects 350
18	New Paltz
19	Campus-wide projects 700
20	Old Westbury
21	Campus-wide projects
22	Oneonta
23	Campus-wide projects 600
24	Optometry
25	Campus-wide projects 150
26	Oswego
27	Campus-wide projects 900
28	Plattsburgh
29	Campus-wide projects 600
30	Potsdam
31	Campus-wide projects
32 33	Purchase Campus wide musicate
34	Campus-wide projects
35	Campus-wide projects
36	Stony Brook, incl Health Science Center
37	(HSC) and Long Island State Veterans Home:
38	Campus-wide projects 3,100
39	Syracuse Health Science Center (HSC)
40	Campus-wide projects 500
41	SUNY Polytechnic
42	Campus-wide projects 150
43	University-wide Alterations and Improvements
44	Maintenance undistributed
45	For university-wide capital project costs,
46	including costs attributable to executive
47	order 88; ADA and code compliance claims;
48	environmental hazards; emergencies health
49	and safety, and energy conservation needs,
50 E1	asbestos and PCB remediation; fire alarms
51	and sprinklers; electrical, mechanical,



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 2 3 4 5 6 7 8 9	plumbing and heating and cooling system requirements and other university-wide needs
10 11	By chapter 54, section 1, of the laws of 2015: For services and expenses related to alterations and improvements to
12	existing facilities for capital maintenance, including but not
13	limited to services and expenses, service agreements or service
14	contracts and memoranda of understanding; for capital design includ-
15	ing the cost of services provided by private firms, including prepa-
16	ration of designs, plans, specifications and estimates; facility
17	reconstruction, rehabilitation, equipment; for health and safety
18	improvements and upgrades to preserve or enhance facility function-
19	ing; for program improvements or program change; to support improve-
20	ments in technology, research, environmental protection, energy and
21	resource conservation, and accreditation; to finance costs attribut-
22	able to executive order 88, ADA and code compliance needs, claims,
23	emergencies and remediation of environmental hazards; to ensure the
24	functionality of major building systems such as fire alarms and
25 26	sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utili-
27	ties; and to provide for facilities for the disabled and related
28	projects including costs incurred prior to April 1, 2015 subject to
29	a plan developed by the state university of New York and approved by
30	the director of the budget (28F11503) (45913)
31	200,000,000 (re. \$4,077,000)
32	Project Schedule
33	PROJECT AMOUNT
34	
35	(thousands of dollars)
36	Albany
37	Campus-wide maintenance projects 10,412
38	Alfred Ceramics
39 40	Campus-wide maintenance projects 897 Alfred State
41	Campus-wide maintenance projects 2,411
42	Binghamton
43	Campus-wide maintenance projects 11,026
44	Brockport
45	Campus-wide maintenance projects 6,054
46	Brooklyn Health Science Center (HSC)
47	Campus-wide maintenance projects 4,007



48 Buffalo College

1	Campus-wide maintenance projects 7,305
2	Buffalo University
3 4	Campus-wide maintenance projects
5	Campus-wide maintenance projects 1,949
6	Cobleskill
7	Campus-wide maintenance projects 2,156
8	Cornell
9	Campus-wide maintenance projects 10,294
10	Cortland
11	Campus-wide maintenance projects 5,182
12	Delhi
13	Campus-wide maintenance projects 1,938
14	Empire State
15	Campus-wide maintenance projects
16	Environmental Science and Forestry
17 18	Campus-wide maintenance projects 2,694 Farmingdale
19	Campus-wide maintenance projects 5,038
20	Fredonia
21	Campus-wide maintenance projects 4,064
22	Geneseo
23	Campus-wide maintenance projects 3,988
24	Maritime
25	Campus-wide maintenance projects 1,916
26	Morrisville
27	Campus-wide maintenance projects 2,416
28	New Paltz
29	Campus-wide maintenance projects 4,924
30	Old Westbury
31 32	Campus-wide maintenance projects 2,774
3⊿ 33	Oneonta Campus-wide maintenance projects 4,474
34	Optometry
35	Campus-wide maintenance projects 974
36	Oswego
37	Campus-wide maintenance projects 6,651
38	Plattsburgh
39	Campus-wide maintenance projects 4,101
40	Potsdam
41	Campus-wide maintenance projects 4,228
42	Purchase
43	Campus-wide maintenance projects 4,367
44	State Univ Plaza
45 46	Campus-wide maintenance projects
47	Campus-wide maintenance projects 22,223
48	Syracuse Health Science Center (HSC)
49	Campus-wide maintenance projects 3,627
50	SUNY Polytechnic
	-



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	Campus-wide maintenance projects 1,060
2	University-wide Alterations and Improvements
3	Maintenance undistributed
4	For university-wide capital maintenance or
5	capital improvement costs, including
6	costs attributable to executive order
7	88; ADA and code compliance claims;
8	environmental hazards; emergencies
9	health and safety, and energy conserva-
10	tion needs, asbestos and PCB remedi-
11	ation; fire alarms and sprinklers; elec-
12	trical, mechanical, plumbing and heating
13	and cooling system requirements and
14	other similar university-wide needs 16,500
15	University-wide Alterations and Improvements
16	Maintenance undistributed
17	For priority capital maintenance or
18	capital improvement projects to support the
19	preservation of facilities 20,000
20	- · · · · · · · · · · · · · · · · · · ·
21	Total 200,000
22	=======================================
22	
23	By chapter 54, section 1, of the laws of 2014:
24	Advances for alterations and improvements to existing facilities for
25	capital critical maintenance, including but not limited to services
26	and expenses, service agreements or service contracts and memoranda
27	of understanding; for capital design including the cost of services
28	provided by private firms, including preparation of designs, plans,
29	specifications and estimates; facility reconstruction, rehabili-
30	tation, equipment; for health and safety improvements and upgrades
31	to preserve or enhance facility functioning; for program improve-
32	ments or program change; to support improvements in technology,
33	research, environmental protection, energy and resource conserva-
34	tion, and accreditation; to finance costs attributable to executive
35	order 88, ADA and code compliance needs, claims, emergencies and
36	remediation of environmental hazards; to ensure the functionality of
37	major building systems such as fire alarms and sprinklers, elec-
38	trical, mechanical, plumbing, heating/cooling systems and supporting
39	infrastructure, including underground utilities; and to provide for
40	facilities for the disabled and related projects including costs
41	incurred prior to April 1, 2014 subject to a plan developed by the
42	state university and approved by the director of the budget
43	(28F11403) (45913) 402,000,000 (re. \$8,258,000)
	(, (,,,,
44	Project Schedule
45	PROJECT AMOUNT
46	
47	(thousands of dollars)
	Albany



48 Albany

1			maintenance	projects	28,595
2	Alfred Ceramic				
3	_	critical	maintenance	projects	2,520
4	Alfred State				6 850
5	-	critical	maintenance	projects	6,753
6	Binghamton				20 106
7 8	-	critical	maintenance	projects	30,196
9	Brockport	aritian1	maintanana	nroicata	17,755
10	Brooklyn Healt				17,755
11					11,273
12	Buffalo Colleg		marineenanee	projects	11/2/3
13	_		maintenance	projects	21,376
14	Buffalo Univer			p10,0002	22,070
15			maintenance	projects	61,150
16	Canton			<u>.</u>	
17	Campus-wide	critical	maintenance	projects	5,818
18	Cobleskill				•
19	Campus-wide	critical	maintenance	projects	6,178
20	Cornell				
21	Campus-wide	critical	${\tt maintenance}$	projects	29,967
22	Cortland				
23	Campus-wide	critical	${\tt maintenance}$	projects	14,771
24	Delhi				
25		critical	maintenance	projects	6,083
26	Empire State				
27				projects	1,183
28	Environmental				
29		critical	maintenance	projects	7,492
30	Farmingdale				14 504
31		critical	maintenance	projects	14,524
32	Fredonia				10 161
33		critical	maintenance	projects	12,161
34 35	Geneseo	aritian1	maintonango	projecta	12,120
36	Maritime	CIICICAI	marincenance	projects	12,120
37		critical	maintenance	nrojects	5,486
38	Morrisville	CIICICAI	marineenanee	projects	5/400
39	Campus-wide	critical	maintenance	projects	7,336
40	New Paltz	CIICICAI	marincenance	projects	
41		critical	maintenance	projects	14,827
42	Old Westbury			F	
43		critical	maintenance	projects	9,465
44	Oneonta				•
45	Campus-wide	critical	maintenance	projects	12,784
46	Optometry				
47	Campus-wide	critical	${\tt maintenance}$	projects	2,693
48	Oswego				
49		critical	${\tt maintenance}$	projects	18,628
50	Plattsburgh				



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Campus-wide critical maintenance projects 12,173
2	Potsdam
3	Campus-wide critical maintenance projects 12,132
4 5	Purchase Campus-wide critical maintenance projects 15,913
6	State Univ Plaza
7	Campus-wide critical maintenance projects 4,400
8	Stony Brook, incl Health Science Center (HSC)
9	Campus-wide critical maintenance projects 64,659
10	Syracuse Health Science Center (HSC)
11	Campus-wide critical maintenance projects 9,996
12	Utica-Rome
13	Campus-wide critical maintenance projects 3,093
14	University-wide Alterations and Improvements
15	Maintenance undistributed
16	For university-wide capital critical main-
17	tenance or capital improvement costs,
18 19	including costs attributable to execu-
20	tive order 88; ADA and code compliance claims; environmental hazards; emergen-
21	cies health and safety, and energy
22	conservation needs, asbestos and PCB
23	remediation; fire alarms and sprinklers;
24	electrical, mechanical, plumbing and
25	heating and cooling system requirements
26	and other similar university-wide needs 16,500
27	Less an amount to be allocated by the
28	board of trustees (98,000)
29	•••••
30	Total 402,000
31	=======================================
32	Advances for alterations and improvements to various facilities
33	including services and expenses, service contracts, memoranda of
34	understanding, capital design, construction, acquisition, recon-
35	struction, rehabilitation and equipment; for health and safety,
36	preservation of facilities, new facilities, program improvement or
37	program change, technology, environment protection, energy conserva-
38	tion, accreditation, facilities for the physically disabled, and
39	related projects, including costs incurred prior to April 1, 2014,
40	subject to an annual plan developed by the state university of New
41	York and approved by the director of the budget (28F31403) (45905)
42	82,000,000 (re. \$7,708,000)
43	Project Schedule
44	PROJECT AMOUNT
45	
46	(thousands of dollars)
47	Morrisville
48	Campus-wide Electrical Feeders and



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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 2	Distribution 3,000 Oneonta
3	Campus Welcome Center 5,000
•	•
4	Milne Library Reconstruction 8,000
5	Potsdam
6	Child Care Center 6,000
7	Stony Brook, incl Health Science Center (HSC)
8	Mezzanine 60,000
9	
10	Total 82,000
11	=======================================
12	Advances for alterations and improvements to existing facilities for
13	capital critical maintenance, including but not limited to services
14	and expenses, service agreements or service contracts and memoranda
15	of understanding; for capital design including the cost of services
16	provided by private firms, including preparation of designs, plans,

vices randa vices lans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2014 subject to a plan developed by the state university and approved by the director of the budget (28F21403) (45929) ... 19,000,000 (re. \$231,000)

32 Project Schedule

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33	PROJECT
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35	(thousands of dollars)
36	Stony Brook, incl Health Science Center
37	(HSC) Campus-wide projects, including
38	facility rehabilitation and research lab
39	renovations 19,000

Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of projects with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2	upon a roll call vote (28F41403) (45906)
3 4	By chapter 54, section 1, of the laws of 2013: Advances for alterations and improvements to facilities for capital
5	critical maintenance, including but not limited to services and
6	expenses, service agreements or service contracts and memoranda of
7	understanding; for capital design including the cost of services
8	provided by private firms, including preparation of designs, plans,
9	specifications and estimates; for property acquisition, and facility
10	reconstruction, rehabilitation, equipment; for health and safety
11	improvements and upgrades to preserve or enhance facility function-
12	ing; for program improvements or program change; to support improve-
13 14	ments in technology, research, environmental protection, energy and
15	resource conservation, and accreditation; to finance costs attribut- able to executive order 111, ADA and code compliance needs, claims,
16	emergencies and remediation of environmental hazards; to ensure the
17	functionality of major building systems such as fire alarms and
18	sprinklers, electrical, mechanical, plumbing, heating/cooling
19	systems and supporting infrastructure, including underground utili-
20	ties; and to provide for facilities for the disabled and related
21	projects including costs incurred prior to April 1, 2013 subject to
22	a plan developed by the state university and approved by the direc-
23	tor of the budget (28F21303) (45913)
24	60,000,000 (re. \$863,000)
25	Project Schedule
25 26	Project Schedule PROJECT AMOUNT
26	Project Schedule PROJECT AMOUNT
	PROJECT AMOUNT
26 27	PROJECT AMOUNT (thousands of dollars)
26 27 28	PROJECT AMOUNT
26 27 28 29	PROJECT AMOUNT (thousands of dollars) Stony Brook, incl Health Science Center
26 27 28 29 30	PROJECT (thousands of dollars) Stony Brook, incl Health Science Center (HSC) Campus-wide projects, including
26 27 28 29 30 31 32	PROJECT (thousands of dollars) Stony Brook, incl Health Science Center (HSC) Campus-wide projects, including improvements to the Campus Electrical Distribution System
26 27 28 29 30 31 32	(thousands of dollars) Stony Brook, incl Health Science Center (HSC) Campus-wide projects, including improvements to the Campus Electrical Distribution System
26 27 28 29 30 31 32 33	PROJECT (thousands of dollars) Stony Brook, incl Health Science Center (HSC) Campus-wide projects, including improvements to the Campus Electrical Distribution System
26 27 28 29 30 31 32 33 34 35	PROJECT (thousands of dollars) Stony Brook, incl Health Science Center (HSC) Campus-wide projects, including improvements to the Campus Electrical Distribution System
26 27 28 29 30 31 32 33 34 35 36	PROJECT (thousands of dollars) Stony Brook, incl Health Science Center (HSC) Campus-wide projects, including improvements to the Campus Electrical Distribution System
26 27 28 29 30 31 32 33 34 35 36 37	PROJECT (thousands of dollars) Stony Brook, incl Health Science Center (HSC) Campus-wide projects, including improvements to the Campus Electrical Distribution System
26 27 28 29 30 31 32 33 34 35 36	(thousands of dollars) Stony Brook, incl Health Science Center (HSC) Campus-wide projects, including improvements to the Campus Electrical Distribution System
26 27 28 29 30 31 32 33 34 35 36 37 38	PROJECT (thousands of dollars) Stony Brook, incl Health Science Center (HSC) Campus-wide projects, including improvements to the Campus Electrical Distribution System
26 27 28 29 30 31 32 33 34 35 36 37 38 39	(thousands of dollars) Stony Brook, incl Health Science Center (HSC) Campus-wide projects, including improvements to the Campus Electrical Distribution System
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	(thousands of dollars) Stony Brook, incl Health Science Center (HSC) Campus-wide projects, including improvements to the Campus Electrical Distribution System
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	(thousands of dollars) Stony Brook, incl Health Science Center (HSC) Campus-wide projects, including improvements to the Campus Electrical Distribution System
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	(thousands of dollars) Stony Brook, incl Health Science Center (HSC) Campus-wide projects, including improvements to the Campus Electrical Distribution System
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	(thousands of dollars) Stony Brook, incl Health Science Center (HSC) Campus-wide projects, including improvements to the Campus Electrical Distribution System
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	(thousands of dollars) Stony Brook, incl Health Science Center (HSC) Campus-wide projects, including improvements to the Campus Electrical Distribution System
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	(thousands of dollars) Stony Brook, incl Health Science Center (HSC) Campus-wide projects, including improvements to the Campus Electrical Distribution System



CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 2 3 4 5 6	systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2012 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide,
7	may be made available for projects identified and approved by the
8	governor and the chancellor of the state university of New York
9	pursuant to the NY-SUNY 2020 challenge grant program (28F11203)
10	(45913) 550,000,000 (re. \$2,869,000)
11	Project Schedule
12	PROJECT AMOUNT
13	
14	(thousands of dollars)
15	Albany
16	Campus-wide projects, including Fire Alarm
17	Upgrades to Downtown Campus 32,477
18	Alfred Ceramics
19	Campus-wide projects, including Satellite
20	Boilers 2,836
21	Alfred State
22	Campus-wide projects, including Rehabili-
23	tation of Campus Quad for ADA Compliance
24	and Hinkle Library 7,799
25	Binghamton
26	Campus-wide projects, including Rehabili-
27	tation of University Union North Phase II 31,360
28	Brockport
29	Campus-wide projects, including Rehabili-
30	tation of Exterior Decks & Plaza 19,430
31	Brooklyn Health Science Center (HSC)
32	Campus-wide projects, including New Utili-
33	ty Chases - BSB 12,699
34	Buffalo College
35	Campus-wide projects, including Renovation
36	of Underground Utilities 24,305
37	Buffalo University
38	Campus-wide projects, including ADA
39	Improvements 65,903
40	Canton
41	Campus-wide projects, including Rehabili-
42	tation of Mechanical/Electrical/Plumbing 5,830
43	Cobleskill
44	Campus-wide projects, including Renovate
45	Old Gym for Business School 7,001
46	Cornell
47	Campus-wide projects, including Energy
48	Conservation-Multiple Buildings 32,862
49	Cortland



Campus-wide projects, including Replace-

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1	ment of Neubig Roof
1 2	Delhi
3	Campus-wide projects, including Site Util-
4	ities Study & Site Infrastructure Improve-
5	ments 6,351
6	Empire State
7	Campus-wide projects, including Rehab of
8	Elevators in Union Facility
9	Environmental Science and Forestry
10	Campus-wide projects, including Site
11	Improvements, Phase II 8,328
12	Farmingdale
13	Campus-wide projects, including Nold Hall
14	Generator 15,243
15	Fredonia
16	Campus-wide projects, including Rehabili-
17	tation and Elevator Upgrades 13,382
18	Geneseo
19	Campus-wide projects, including Sidewalk &
20	Drainage Improvements, Phase A 13,769
21	Maritime
22	Campus-wide projects, including Replace
23	Exterior Doors in Various Buildings 6,363
24	Morrisville
25	Campus-wide projects, including Renovate Charlton Hall, Phase I
26 27	New Paltz
28	Campus-wide projects, including Upgrade
29	Electrical Distribution
30	Old Westbury
31	Campus-wide projects, including Repave
32	Access and Ring Road 9,513
33	Oneonta
34	Campus-wide projects, including Upgrade
35	tele Communication and Data Systems 13,896
36	Optometry
37	Campus-wide projects, Bathroom Renovations 3,103
38	Oswego
39	Campus-wide projects, including Rehabili-
40	tation of Roadways and Walkways 21,032
41	Plattsburgh
42	Campus-wide projects, including Replace
43	Insulation on High Temperature Water Heat-
44	ers in Various Buildings
45	Potsdam
46	Campus-wide projects, including Masonry
47	Restoration to Various Buildings
48 49	Purchase Campus-wide projects, including Rehabili-
49 50	tation of Exterior of Academic Buildings 18,360
51	State Univ Plaza
21	Deace only Flaza



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	Campus-wide projects, including General
2	Infrastructure and Space Rehabilitation 4,384
3	Stony Brook, incl Health Science Center (HSC)
4	Campus-wide projects, including Replace-
5	ment of Electrical Feeders 74,524
6	Syracuse Health Science Center (HSC)
7	Campus-wide projects, including Upgrade
8	Steam Plant 9,607
9	Utica-Rome
10	Campus-wide projects, including South
11	Plaza Rehabilitation-Campus Center 3,123
12	University-wide Alterations and Improvements
13	Maintenance Undistributed
14	For university-wide capital critical main-
15	tenance or capital improvement costs,
16	including costs attributable to executive
17	order 111; ADA and code compliance claims;
18	environmental hazards; emergencies health
19	and safety, and energy conservation needs,
20	asbestos and PCB remediation; fire alarms
21	and sprinklers; electrical, mechanical,
22	plumbing and heating and cooling system
23	requirements and other similar universi-
24	ty-wide needs 16,500
25	Total 550,000
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27 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2012:

Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2011 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the



1 2 3	governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F11103) (45913) 550,000,000
4	Project Schedule
5	PROJECT AMOUNT
6	
7	(thousands of dollars)
8	Albany
9	Campus-wide projects, including
10	Rehabilitation/Preservation of Podium
11 12	Structures 32,830 Alfred Ceramics
13	Campus-wide projects, including McMahon
14	Hall-Replace Windows 2,776
15	Alfred State
16	Campus-wide projects, including Adminis-
17	tration Building ADA Improvements 7,503
18	Binghamton
19	Campus-wide projects, including Exterior
20	Building Reconstruction 31,269
21	Brockport
22	Campus-wide projects, including Exterior
23	ADA Improvements
24 25	Brooklyn Health Science Center (HSC) Campus-wide projects, including Basic
26	Science Building-Additional Vertical Util-
27	ity Chases
28	Buffalo College
29	Campus-wide projects, including ADA
30	Improvements 24,779
31	Buffalo University
32	Campus-wide projects, including Hayes Hall
33	Renovation 65,913
34	Canton
35	Campus-wide projects, including Reno-
36 37	vations to Chaney Dining Center 5,612 Cobleskill
38	Confession Campus-wide projects, including Renovate
39	Home Economics-Old Quad Building 7,163
40	Cornell
41	Campus-wide projects, including Renovate
42	Ken Post Greenhouse Loop Steam Distrib-
43	ution 32,058
44	Cortland
45	Campus-wide projects, including Art & Art
46	History Dept. Safety Upgrades 16,418
47	Delhi
48 49	Campus-wide projects, including Road and
50	Sidewalk Improvements
50	Impiro souce



1	Campus-wide projects, including Security
2	System Upgrades
3	
4 5	Campus-wide projects, including Illick Hall Interior Rehab 8,355
5 6	Farmingdale
7	Campus-wide projects, including Rehab
8	Campus Walkways and Plazas 15,542
9	Fredonia
10	Campus-wide projects, including Rockefel-
11	ler Arts Center Roof and Exterior Rehab 13,234
12	Geneseo
13	Campus-wide projects, including Security
14	Upgrades/Card Access Installation
15	Maritime
16	Campus-wide projects, including Replace
17	Roof-Heritage Hall
18	Morrisville
19	Campus-wide projects, including Renovate
20	Bailey Hall 8,162
21	New Paltz
22	Campus-wide projects, including Renovate
23	Elting Gymnasium 16,991
24	Old Westbury
25	Campus-wide projects, including Rehab
26	Campus Center Envelope Bldgs 51 & 56 9,147
27	Oneonta
28	Campus-wide projects, including Rehab
29	Physical Education Building 13,805
30	Optometry
31	Campus-wide projects, including Rehab
32	Office Areas 3,108
33	Oswego
34	Campus-wide projects, including Rehab
35	Lanigan Hall Ph. II 20,826
36	Plattsburgh
	Campus-wide projects, including Field
38	House Mechanical Rehab
39	Potsdam
40	Campus-wide projects, including Rebuild
41	Exterior Plazas
42	Purchase
43	Campus-wide projects, including Masonry
44	Repairs-Natural Science Building 18,572
45	State Univ Plaza
46	Campus-wide projects, including Plaza Bldg
47	Boiler Replacement
48	Stony Brook, incl Health Science Center (HSC)
49	Campus-wide projects, including Rehab
50	Mechanical Systems-Various Bldgs
51	Syracuse Health Science Center (HSC)



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	Campus-wide projects, including Abate/
2	Renovate Academic Labs-6 South Univ Hospi-
3	tal 10,092
4	Utica-Rome
5	Campus-wide projects, including Upgrade
6	Parking/Landscape-Student Cntr/Field House 3,175
7	University-wide Alterations and Improvements
8	Maintenance Undistributed
9	For university-wide capital critical main-
10	tenance or capital improvement costs,
11	including costs attributable to executive
12	order 111; ADA and code compliance claims;
13	environmental hazards; emergencies health
14	and safety, and energy conservation needs,
15	asbestos and PCB remediation; fire alarms
16	and sprinklers; electrical, mechanical,
17	plumbing and heating and cooling system
18	requirements and other similar university-
19	wide needs 16,500
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21	Total 550,000
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23 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012:

Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such a fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2010 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F11003) (45913) ... 550,000,000 (re. \$3,719,000)



1	Project Schedule
2 3	PROJECT AMOUNT
3 4	(thousands of dollars)
5	Albany
6	Campus-wide projects, including Renovate
7	University Library 33,006
8	Alfred Ceramics
9	Campus-wide projects, including Binns
10	Merrill Hall-Structural Upgrades 2,736
11	Alfred State
12	Campus-wide projects, including Replace
13	Roof-Orvis Gym 7,293
14	Binghamton
15	Campus-wide projects, including Replace
16	Electrical Systems-Various Bldgs 31,910
17	Brockport
18	Campus-wide projects, including Replace
19	Roofs-Various Bldgs, Ph I
20	Brooklyn Health Science Center (HSC)
21 22	Campus-wide projects, including Replace Windows-Basic Sci Bldg, Ph I
23	Buffalo College
23 24	Campus-wide projects, including Modify/
25	Replace Storm Sewer Syst Components 24,433
26	Buffalo University
27	Campus-wide projects, including Site
28	Lighting Renewal, North Campus, Ph I 66,230
29	Canton
30	Campus-wide projects, including Reno-
31	vations to Chaney Dining Center 5,401
32	Cobleskill
33	Campus-wide projects, including Rehab
34	Locker Rooms-Bldg. 14A 7,150
35	Cornell
36	Campus-wide projects, including Martha Van
37	Rensselaer & E. Wing Renovation-Ph, IB 32,212
38	Cortland
39	Campus-wide projects, including Art & Art
40	History Dept. Safety Upgrades 16,476
41	Delhi
42	Campus-wide projects, including Interior
43	Upgrades-Alumni Hall 6,137
44 45	Empire State Campus-wide projects, including Security
46	System Upgrades
47	Environmental Science and Forestry
48	Campus-wide projects, including Illick
49	Hall Interior Rehab 8,371
50	Farmingdale
51	Campus-wide projects, including Replace



1	Site Lighting-Various Locations
2	Fredonia
3	Campus-wide projects, including Upgrade UG
4	Electrical Distribution, Study & Ph I 13,390
5	Geneseo
6	Campus-wide projects, including Letchworth
7	Dining Hall Renovations
8	Maritime
9	Campus-wide projects, including HVAC Rehab
10	Ph I-Marvin & Tode 6,093
11	Morrisville
12	Campus-wide projects, including Renovate
13	Bailey Hall 8,367
14	New Paltz
15	Campus-wide projects, including Site Reno-
16	vation-Ph II 16,664
17	Old Westbury
18	Campus-wide projects, including Rehab
19	Campus Center Envelope Bldgs 51 & 56 8,922
20	Oneonta
21	Campus-wide projects, including Rehab
22	Physical Science Building
23	Optometry
24	Campus-wide projects, including Replace
25	Switchgear/Upgrade Electrical Feeders 3,060
26	Oswego
27	Campus-wide projects, including C-wide
28	Utilities & Infrastructure-Program Study 21,181
29	Plattsburgh
30	Campus-wide projects, including Replace
31	Parking 14,045
32	Potsdam
33	Campus-wide projects, including Rehab HVAC
34	Systems-Kellas & Timerman Halls 14,080
35	Purchase
36	Campus-wide projects, including Expansion
37	of University Police Department
38	State Univ Plaza
39	Campus-wide projects, including Renovate
40	Plaza Bldg-3rd Floor South
41	Stony Brook, incl Health Science Center (HSC)
42	Campus-wide projects, including Rehab
43	Mechanical Systems-Various Bldgs
44	Syracuse Health Science Center (HSC)
45	Campus-wide projects, including Abate/
46	Renovate Academic Labs-6 South Univ
47	Hospital 9,122
48	Utica-Rome
49	Campus-wide projects, including Upgrade
50	Parking/Landscape-Student Cntr/Field



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	House 3,308
2	University-wide Alterations and Improvements
3	Maintenance Undistributed
4	For university-wide capital critical main-
5	tenance or capital improvement costs,
6	including costs attributable to execu-
7	tive order 111; ADA and code compliance
8	claims; environmental hazards; emergen-
9	cies health and safety, and energy
10	conservation needs, asbestos and PCB
11	remediation; fire alarms and sprin-
12	klers; electrical, mechanical, plumbing
13	and heating and cooling system require-
14	ments and other similar university wide
15	needs 16,500
16	Total 550,000
17	=======================================
18	By chapter 53, section 1, of the laws of 2009, as amended by chapter 54,
19	section 1, of the laws of 2012:
20	Advances for alterations and improvements to facilities for capital
21	critical maintenance, including but not limited to services and
22	expenses, service agreements or service contracts and memoranda of
23	understanding; for capital design including the cost of services
24	provided by private firms, including preparation of designs, plans,
25	specifications and estimates; for property acquisition, and facility
26	reconstruction, rehabilitation, equipment; for health and safety
27	improvements and upgrades to preserve or enhance facility function-
28	ing; for program improvements or program change; to support improve-
29	ments in technology, research, environmental protection, energy and
30	resource conservation, and accreditation; to finance costs attribut-
31	able to executive order 111, ADA and code compliance needs, claims,
32	emergencies and remediation of environmental hazards; to ensure the
33	functionality of major building systems such a fire alarms and
34	sprinklers, electrical, mechanical, plumbing, heating/cooling
35	systems and supporting infrastructure, including underground utili-
36	ties; and to provide for facilities for the disabled and related
37	projects including costs incurred prior to April 1, 2009 subject to
38	a plan developed by the state university and approved by the direc-
39	tor of the budget. Notwithstanding any provision of law, rule or
40	regulation to the contrary, amounts designated as university-wide,
41	may be made available for projects identified and approved by the
42	governor and the chancellor of the state university of New York
43	pursuant to the NY-SUNY 2020 challenge grant program (28F10903)
44	(45913) 550,000,000 (re. \$2,445,000)
45	Project Schedule
46	PROJECT AMOUNT
47	
48	(thousands of dollars)



Albany

1 2	Campus-wide projects, including Renovate Health Center
3	Alfred Ceramics
4	Campus-wide projects, including McMahon
5	Hall Full interior Rehab - Phase I 2,845
6	Alfred State
7	Campus-wide projects, including Rehab
8	Central Dining Hall - Phase II
9	Binghamton
10	Campus-wide projects, including Central
11	Campus Quad Site Reconstruction 32,129
12	Brockport
13	Campus-wide projects, including Infras-
14	tructure Improvements - Tuttle N, Phase
15	II 19,429
16	Brooklyn Health Science Center (HSC)
17	Campus-wide projects, including Renovate
18	for New Labs - Basic Science Building 12,884
19	Buffalo College
20	Campus-wide projects, including UG Steam
21	Distribution System Rehab Butler 23,974
22	Buffalo University
23	Campus-wide projects, including IT
24	Infrastructure Renewal 67,395
25	Canton
26	Campus-wide projects, including Campus
27	Standby Power System & Sub Stn Rehab 5,174
28	Cobleskill
29	Campus-wide projects, including Roof
30	Replacement - Various Buildings 6,989
31 32	Cornell
3∠ 33	Campus-wide projects, including Warren Hall Renovation
34	Cortland
35	Campus-wide projects, including Moffett
36	Renovation
37	Delhi
38	Campus-wide projects, including Renovate
39	Sanford Hall 6,150
40	Empire State
41	Campus-wide projects, including Site Rehab
42	- Parking Lot, No 1 Union Ave 872
43	Environmental Science and Forestry
44	Campus-wide projects, including Illick
45	Hall Interior Rehab 8,386
46	Farmingdale
47	Campus-wide projects, including Rehab
48	Whitman Hall 15,095
49	Fredonia
50	Campus-wide projects, including William's



1 2	Center Interior Rehab
3	Campus-wide projects, including Bailey
4	Hall Renovation
5	Maritime
6	Campus-wide projects, including Replace
7	Roof - Reisenberg Gym 6,049
8	Morrisville
9	Campus-wide projects, including Renovate
10	Charlton Hall
11	New Paltz
12	Campus-wide projects, including Comprehen-
13	sive Renov/Demol - Wooster Science Bldg 16,020
14	Old Westbury
15	Campus-wide projects, including Replace
16	Heat/Chill Plant & Distribution System 9,158
17	Oneonta
18	Campus-wide projects, including Rehab
19	Physical Science Building 13,957
20	Optometry
21	Campus-wide projects, including HVAC Rehab
22	- Phase I
23	Oswego
24	Campus-wide projects, including Piez Hall
25	Reconstruction
26	Plattsburgh
27	Campus-wide projects, including Renovate
28	Beaumont Hall - Phase I
29	Potsdam
30	Campus-wide projects, including Raymond/
31	Sisson Halls - Replace Windows 13,837
32	Purchase
33	Campus-wide projects, including Rehab HVAC
34	- Visual Arts Bldg 18,143
35	State Univ Plaza
36	Campus-wide projects, including Repair
37	Facade - Historic Plaza Building 4,596
38	Stony Brook, incl Health Science Center (HSC)
39	Campus-wide projects, including Interior
40	Rehab - Various Bldgs 73,847
41	Syracuse Health Science Center (HSC)
42	Campus-wide projects, including Renovate
43	Weiskotten Basement Central Core
44	Utica-Rome
45	Campus-wide projects, including Site
46	Lighting Upgrades - Campuswide 3,152
47	University-wide Alterations and Improvements
48	Maintenance Undistributed
49	For university-wide capital critical main-
50	tenance or capital improvement costs,
51	including costs attributable to executive



CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	order 111; ADA and code compliance claims;
2	environmental hazards; emergencies health
3	and safety, and energy conservation needs,
4	asbestos and PCB remediation; fire alarms
5	and sprinklers; electrical, mechanical,
6	plumbing and heating and cooling system
7	requirements and other similar university
8	wide needs 16,500
9	
10	Total 550,000
11	=======================================
12	By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
13	section 1, of the laws of 2012:
14	Advances for alterations and improvements to facilities for capital
15	critical maintenance, including but not limited to services and
16	expenses, service agreements or service contracts and memoranda of
17	understanding; for capital design including the cost of services
18	provided by private firms, including preparation of designs, plans,
19	specifications and estimates; for property acquisition, and facility
20	reconstruction, rehabilitation, equipment; for health and safety
21	improvements and upgrades to preserve or enhance facility function-
22	ing; for program improvements or program change; to support improve-
23	ments in technology, research, environmental protection, energy and
24	resource conservation, and accreditation; to finance costs attribut-
25	able to executive order 111, ADA and code compliance needs, claims,
26	emergencies and remediation of environmental hazards; to ensure the
27	functionality of major building systems such a fire alarms and
28	sprinklers, electrical, mechanical, plumbing, heating/cooling
29	systems and supporting infrastructure, including underground utili-
30	ties; and to provide for facilities for the disabled and related
31	projects including costs incurred prior to April 1, 2008 subject to
32	a plan developed by the state university and approved by the direc-
33	tor of the budget. Notwithstanding any provision of law, rule or
34	regulation to the contrary, amounts designated as university-wide,
35	may be made available for projects identified and approved by the
36	governor and the chancellor of the state university of New York
37	pursuant to the NY-SUNY 2020 challenge grant program (28F10803)
38	(45913) 550,000,000 (re. \$3,208,000)
39	Project Schedule
40	PROJECT AMOUNT
41	
42	(thousands of dollars)
43	Albany Campus wide gritigal maintenance projects
44	Campus-wide critical maintenance projects such as Relocation of the Data Center 33,755
45 46	Such as Relocation of the Data Center 33,/55 Alfred Ceramics
47	Campus-wide critical maintenance projects



such as McMahon Hall Window Replacement 2,924

48

49 Alfred State

4	Gamera vida suitisal maintanana suorianta
1	Campus-wide critical maintenance projects
2 3	such as Classroom/Lab Upgrades and Central Dining Hall Renovation, Phase II 7,707
4	Binghamton
5	Campus-wide critical maintenance projects
6	such as Science II, IV and V Renovations 32,568
7	Brockport
8	Campus-wide critical maintenance projects
9	such as Smith Hall Infrastructure/
10	Exterior Renovations
11	Brooklyn Health Science Center (HSC)
12	Campus-wide critical maintenance projects
13	such as Elevator Upgrades and HVAC
14	Replacement 13,087
15	Buffalo College
16	Campus-wide critical maintenance projects
17	such as Rockwell Hall Renovations 24,908
18	Buffalo University
19	Campus-wide critical maintenance projects
20	such as Underground Utility Renovations
21	on both North and South campuses 64,027
22	Canton
23	Campus-wide critical maintenance projects
24	such as Structural Renovations to Dana
25	Hall 5,286
26	Cobleskill
27	Campus-wide critical maintenance projects
28	such as Dairy Complex Infrastructure
29	Improvements 7,057
30	Cornell
31	Campus-wide critical maintenance projects
32	such as Warren Hall Renovation 33,624
33	Cortland
34	Campus-wide critical maintenance projects
35	such as Power Plant Upgrades and Lusk
36	Field House Renovations 16,916
37	
38	Campus-wide critical maintenance projects
39	such as Upgrades to Alumni Hall and Road
40 41	& Sidewalk Improvements 6,068
41	Empire State Campus-wide critical maintenance projects
43	such as Security System Upgrades
44	Environmental Science and Forestry
45	Campus-wide critical maintenance projects
46	such as Electrical Substation Replace-
47	ment and Illick Hall Exterior Reno-
48	vations 8,515
49	Farmingdale
50	Campus-wide critical maintenance projects
- 0	



1	such as Roof and Elevator Replacements 15,199
2	Fredonia
3	Campus-wide critical maintenance projects
4	such as Fenton Hall Renovations and
5	Campus Code Compliance, Phase II 13,857
6	Geneseo
7	Campus-wide critical maintenance projects
8	such as Security Upgrades and Newton
9	Hall Renovation, Phase II 14,607
10	Maritime
11	Campus-wide critical maintenance projects
12	such as Reisenberg Gym HVAC Upgrades and
13	Roof Replacement 5,971
14	Morrisville
15	Campus-wide critical maintenance projects
16	such as Minor Renovation Projects 8,693
17	New Paltz
18	Campus-wide critical maintenance projects
19	such as Elting Gymnasium Renovation 16,456
20	Old Westbury
21	Campus-wide critical maintenance projects
22	such as Campus Center Renovations 9,194
23	Oneonta
24	Campus-wide critical maintenance projects such as Electrical Upgrades and Heating
25 26	Plant Renovation, Phase II
27	Optometry
28	Campus-wide critical maintenance projects
29	such as Restroom Renovations, Phase I &
30	II
31	Oswego
32	Campus-wide critical maintenance projects
33	such as Penfield Library Renovation and
34	Utilities & Infrastructure Program Study 21,931
35	Plattsburgh
36	Campus-wide critical maintenance projects
37	such as Hudson Hall Renovation, Phase II 13,824
38	Potsdam
39	Campus-wide critical maintenance projects
40	such as Stowell & Flagg Hall HVAC Reha-
41	bilitations 14,233
42	Purchase
43	Campus-wide critical maintenance projects
44	such as various HVAC Rehabilitations 16,015
45	State Univ Plaza
46	Campus-wide critical maintenance projects
47	such as Plaza Building Window Replace-
48	ments 5,141
49	Stony Brook, incl Health Science
50	Center (HSC)
51	Campus-wide critical maintenance projects



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

such as Old Chemistry Building Reno-

1

	such as old chemistry building keno
2	vation 72,893
3	Syracuse Health Science Center (HSC)
4	Campus-wide critical maintenance projects
5	such as various Weiskotten Hall Reno-
6	vations 7,839
7	Utica-Rome
8	Campus-wide critical maintenance projects
9	such as Underground Electrical Upgrades/
10	Replacements 3,009
11	University-wide Alterations and Improvements
12	For University-wide capital critical main-
13	tenance or capital improvement costs,
14	including costs attributable to execu-
15	tive order 111; ADA compliance claims;
16	environmental hazards; emergencies for
17	health and safety, and energy conserva-
18	tion needs, asbestos and PCB remedi-
19	ation; fire alarms and sprinklers; elec-
20	trical, mechanical, plumbing and heating
21	and cooling system requirements along
22	with other similar university-wide needs 16,500
23	•••••
24	Total 550,000
25	=======================================
26	Capital Projects Funds - Other
27	Capital Projects Fund - 30000
28	Program Improvement/Change Purpose
29	By chapter 54, section 1, of the laws of 2024:
30	For services and expenses related to alterations and improvements to
31	various facilities including but not limited to capital design,
32	construction, reconstruction, rehabilitation, and equipment; for
33	health and safety, preservation of facilities, program improvement
34	or program change, environmental protection, energy conservation,
35	accreditation, facilities for the physically disabled, preventative
36	maintenance and related projects, acquisition and implementation of
37	equipment, software, hardware and services in consultation with the
38	office of information technology services, including costs incurred
39	prior to April 1, 2024 and subject to a plan developed and submitted
40	annually by the state university of New York and approved by the
41	director of the budget. Funds appropriated herein may be suballo-
42	cated to the state university of New York following approval by the
43	chancellor of the state university of New York and the director of
44	the budget (28F22408) (45939)
45 46	100,000,000 (re. \$100,000,000) For additional services and expenses related to alterations and
46	
47 40	improvements to various facilities including but not limited to
48 49	<pre>capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities,</pre>
49	equipment; for nealth and safety, preservation of facilities,



CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically 2 disabled, preventative maintenance and related projects, acquisition 3 4 and implementation of equipment, software, hardware and services in 5 consultation with the office of information technology services, including costs incurred prior to April 1, 2024 and subject to a 6 7 plan developed and submitted annually by the state university of New 8 York and approved by the director of the budget. Funds appropriated 9 herein may be suballocated to the state university of New York 10 following approval by the chancellor of the state university of New York and the director of the budget (28F32408) (45940) 11 12 60,000,000 (re. \$60,000,000) 13 For services and expenses of state university of New York hospitals 14 for alterations, improvements, services and expenses, and new facil-15 ities, including costs incurred prior to April 1, 2024 subject to a 16 plan developed by the state university and approved by the director 17 18 150,000,000 (re. \$150,000,000) 19 Project Schedule 20 AMOUNT PROJECT ______ 21 22 (thousands of dollars) 23 Downstate University Hospital 24 For university-wide projects 50,000 25 Stony Brook University Hospital For university-wide projects 50,000 26 27 Upstate University Hospital 28 For university-wide projects 50,000 29 30 Total 150,000 31 ========== 32 By chapter 54, section 1, of the laws of 2023: 33 For services and expenses related to alterations and improvements to 34 various facilities including but not limited to capital design, 35 construction, reconstruction, rehabilitation, and equipment; for 36 health and safety, preservation of facilities, program improvement 37 or program change, environmental protection, energy conservation, 38 accreditation, facilities for the physically disabled, preventative 39 maintenance and related projects, acquisition and implementation of 40 equipment, software, hardware and services in consultation with the 41 office of information technology services, including costs incurred 42 prior to April 1, 2023 and subject to a plan developed and submitted 43 annually by the state university of New York and approved by the 44 director of the budget. Funds appropriated herein may be suballo-45 cated to the state university of New York following approval by the chancellor of the state university of New York and the director of 46 47 the budget (28F22308) (45939) 48 100,000,000 (re. \$98,856,000)



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 For additional services and expenses related to alterations and improvements to various facilities including but not limited to 2 capital design, construction, reconstruction, rehabilitation, and 3 equipment; for health and safety, preservation of facilities, 4 5 program improvement or program change, environmental protection, 6 energy conservation, accreditation, facilities for the physically 7 disabled, preventative maintenance and related projects, acquisition 8 and implementation of equipment, software, hardware and services in 9 consultation with the office of information technology services, 10 including costs incurred prior to April 1, 2023 and subject to a 11 plan developed and submitted annually by the state university of New 12 York and approved by the director of the budget. Funds appropriated herein may be suballocated to the state university of New York 13 14 following approval by the chancellor of the state university of New 15 York and the director of the budget (28F32308) (45940) 16 370,000,000 (re. \$370,000,000) 17 For services and expenses related to alterations and improvements to 18 research facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for 19 health and safety, preservation of facilities, program improvement 20 21 or program change, environmental protection, energy conservation, 22 and accreditation, including costs incurred prior to April 1, 2023 and subject to a plan approved by the chancellor of the state 23 university of New York and the director of the budget (28FL2308) 24 25 26 Project Schedule 27 PROJECT AMOUNT ______ 28 29 (thousands of dollars) University at Buffalo 30 31 For university-wide projects 100,000 32 Stony Brook University 33 For university-wide projects 100,000 34 35 Total 200,000 36 37 For services and expenses of state university of New York hospitals 38 for alterations, improvements, services and expenses, and new facil-39 ities, including costs incurred prior to April 1, 2023 subject to a 40 plan developed by the state university and approved by the director of the budget (28FI2303) (45921) 41 42 150,000,000 (re. \$150,000,000) Project Schedule 43 44 PROJECT AMOUNT ______ 45 46 (thousands of dollars)



47

Downstate University Hospital

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26 1 For university-wide projects 50,000 Stony Brook University Hospital 50,000 2 For university-wide projects 3 4 Upstate University Hospital 50,000 5 For university-wide projects 6 7 Total 150,000 8 9 By chapter 54, section 1, of the laws of 2022: 10 For services and expenses related to alterations and improvements to various facilities including but not limited to capital design, 11 12 construction, reconstruction, rehabilitation, and equipment; for 13 health and safety, preservation of facilities, program improvement 14 or program change, environmental protection, energy conservation, 15 accreditation, facilities for the physically disabled, preventative 16 maintenance and related projects, including costs incurred prior to 17 April 1, 2022 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of 18 19 the budget (28F22208) (45939) ... 425,000,000 ... (re. \$376,194,000) 20 For additional services and expenses related to alterations and 21 improvements to various facilities including but not limited to 22 capital design, construction, reconstruction, rehabilitation, and 23 equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, 24 25 energy conservation, accreditation, facilities for the physically 26 disabled, preventative maintenance and related projects, including 27 costs incurred prior to April 1, 2022 and subject to a plan devel-28 oped and submitted annually by the state university of New York and 29 approved by the director of the budget (28F32208) (45940) 225,000,000 (re. \$198,563,000) 30 For services and expenses of state university of New York hospitals 31 32 for alterations, improvements, services and expenses, and new facil-33 ities, including costs incurred prior to April 1, 2022 subject to a 34 plan developed by the state university and approved by the director 35 of the budget (28FI2203) (45921) 36 150,000,000 (re. \$150,000,000)

37	Project Schedule
38	PROJECT AMOUNT
39	
40	(thousands of dollars)
41	Downstate University Hospital
42	For university-wide projects 50,000
43	Stony Brook University Hospital 50,000
44	For university-wide projects
45	Upstate University Hospital 50,000
46	For university-wide projects
47	
48	Total 150,000
49	==========



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	By chapter 54, section 1, of the laws of 2021: For services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2021 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget (28F22108) (45939) 100,000,000 (re. \$39,328,000) For services and expenses of state university of New York hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2021 subject to a plan developed by the state university and approved by the director of the budget (28FI2103) (45921)
18	Project Schedule
19	PROJECT AMOUNT
20	
21	(thousands of dollars)
22	Downstate University Hospital
23	For university-wide projects 50,000
24	Stony Brook University Hospital 50,000
25	For university-wide projects
26 27	Upstate University Hospital 50,000
28	For university-wide projects
26 29	Total 150,000
30	=======================================
30	
31 32 33 34 35 36 37	By chapter 54, section 1, of the laws of 2020: For services and expenses of state university of New York hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2020 subject to a plan developed by the state university and approved by the director of the budget (28FI2003) (45921)
38	Project Schedule
39	PROJECT AMOUNT
40	
41	(thousands of dollars)
42	Downstate University Hospital
43	For university-wide projects 50,000
44	Stony Brook University Hospital 50,000
45	For university-wide projects
46	Upstate University Hospital 50,000
47 48	For university-wide projects
40	



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 2	Total 150,000 =================================
3 4 5 6 7 8 9	By chapter 54, section 1, of the laws of 2017, as transferred by chapter 54, section 1, of the laws of 2018: For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2017 subject to a plan developed by the state university and approved by the director of the budget (28FI1708) (45921) 100,000,000
10 11	Project Schedule PROJECT AMOUNT
12 13 14 15 16 17 18 19 20	(thousands of dollars) Upstate University Hospital
21 22 23 24 25 26 27 28 29 30 31 32 33	By chapter 55, section 1, of the laws of 2016, as transferred by chapter 54, section 1, of the laws of 2018: For services and expenses of upstate university hospital capital projects and facilities. Moneys from this appropriation shall be made available only as matching funds up to an equal amount of funds awarded to upstate university hospital through the capital restructuring financing program pursuant to section 2825 of the public health law, including costs incurred prior to April 1, 2016 (28FH1608) (45903) 75,000,000
35 36	Project Schedule PROJECT AMOUNT
37 38 39 40 41 42 43 44	(thousands of dollars) Upstate University Hospital

46 By chapter 54, section 1, of the laws of 2015:



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	For services and expenses of studies, site acquisitions, planning,	
2	design, construction, reconstruction, renovation, and equipment	
3	necessary to establish a school of pharmacy at the state university	
4	of New York at Binghamton. Amounts appropriated herein shall be in	
5	addition to \$25,000,000 appropriated in the urban development corpo-	
6	ration projects budget (28F21508) (45922)	
7	25,000,000 (re. \$1,956,000)	
8	By chapter 54, section 1, of the laws of 2014:	
9	Advances for the cost of studies, site acquisitions, planning, design,	
10	construction, reconstruction, renovation, and equipment necessary to	
11	establish a school of pharmacy at the state university of New York	
12	at Binghamton (28F11408) (45922) 10,000,000 (re. \$37,000)	
13	By chapter 54, section 1, of the laws of 2013:	
14	Advances for the design and construction of an emerging technology and	
15	entrepreneurial complex, as identified and approved by the governor	
16	and the chancellor of the state of New York pursuant to the NY-SUNY	
17	2020 challenge grant program for the state university of New York at	
18	Albany, including but not limited to services and expenses, service	
19 20	agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private	
21	firms, including preparation of designs, plans, specifications and	
22	estimates; for property acquisition, and facility construction or	
23	reconstruction and equipment; claims, emergencies and remediation of	
24	environmental hazards (28201308) (45922)	
25	88,000,000	
26	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,	
27	section 1, of the laws of 2013:	
28	Advances for the relocation and construction of a medical school and	
29	biomedical sciences facility, as identified and approved by the	
30	governor and the chancellor of the state of New York pursuant to the	
31	NY-SUNY 2020 challenge grant program for the state university of New	
32 33	York at Buffalo, including but not limited to services and expenses, service agreements or service contracts and memoranda of understand-	
34	ing; for capital design including the cost of services provided by	
35	private firms, including preparation of designs, plans, specifica-	
36	tions and estimates; for property acquisition, and facility	
37	construction or reconstruction and equipment; claims, emergencies	
38	and remediation of environmental hazards. Notwithstanding any incon-	
39	sistent provision of law to the contrary, the state university	
40	construction fund is hereby authorized to enter into a service	
41	agreement to transfer \$25,000,000 of this appropriation to universi-	
42	ty at Buffalo-affiliated entities for design, construction, property	
43	acquisition and equipment costs related to the relocation and	
44	construction of the medical school and biomedical sciences facility	
45	and related facilities (28201208) (45922)	
46	215,000,000 (re. \$14,000)	

47 By chapter 53, section 1, of the laws of 2008:



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5	Advances to SUNY hospitals for alterations, improvements services and expenses, and new facilities, including costs incurred prior to April 1, 2008 subject to a plan developed by the state university and approved by the director of the budget (28FH0808) (45921) 450,000,000
6	Project Schedule
7	PROJECT AMOUNT
8	
9	(thousands of dollars)
10	Brooklyn 150,000
11	For university-wide projects which may
12	include but are not limited to:
13	-Ambulatory Services Expansion, Phase I
14	-Ongoing Critical Maintenance Projects
15	Syracuse 150,000
16	For university-wide projects which may
17	include but are not limited to:
18	-Heart Center Renovations
19	-Cancer Center Design and Construction
20	-UH North and West Wing Renovations
21	-Ancillary Services Facilities
22	Stony Brook 150,000
23	For university-wide projects which may
24	include but are not limited to:
25	-Intensive Care Building Design and
26	Construction
27	-Level 8 & 9 Hospital Floor Rehabili-
28	tation
29	-Hospital Building Exterior Renovation
30	-Neorointerventional Program Facilities
31	•••••
32	Total 450,000
33	=======================================
34	By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
35	section 1, of the laws of 2018:
36	Advances for alterations and improvements to various facilities
37	including services and expenses, service contracts, memoranda of
38	understanding, capital design, construction, acquisition, recon-
39	struction, rehabilitation and equipment; for health and safety,
40	preservation of facilities, new facilities, program improvement or
41 42	program change, technology, environment protection, energy conserva- tion, accreditation, facilities for the physically disabled, and
43	related projects, including costs incurred prior to April 1, 2008,
44	subject to an annual plan developed by the state university of New
45	York and approved by the director of the budget. Of the amount
46	appropriated herein, up to \$400,000 may be suballocated or trans-
47	ferred to the office of general services for capital costs related
48	to the NY Network (28F20808) (45922)
49	1,675,613,000
	_,, \



1	Project Schedule
2	PROJECT AMOUNT
3	/+housends of dellars)
4 5	(thousands of dollars) Albany
6	Construct Business School 54,000
7	Campus Center Expansion/
8	Improvements
9	Campus Revitalization/Site
10	Improvements, Phase II 5,000
11	Alfred Ceramics
12	Infill Project-VariousBuildings 9,000
13	Alfred State
14	Student Union / Student Activities
15	Center 27,500
16	Dining Hall 6,000
17	Binghamton
18	Nursing Facility 3,000
19	Center for Excellence Building 15,000
20	Nursing Facility 5,000
21	Upgrade to Events Center 1,000
22	Brockport
23 24	Construct Academic Building 29,300
24 25	Brooklyn Health Science Center (HSC) Life & Health Safety
26	Improvements
27	Construct Academic Bldg for School
28	of Public Health 100,000
29	Expansion of Administration
30	Complex 17,600
31	Traditional and Alternative
32	Notwithstanding any inconsis-
33	tent provision of law to the
34	contrary, the state univer-
35	sity construction fund is
36	authorized to enter into a
37	service agreement to transfer
38	up to \$6,000,000 in state
39	university capital construction
40	funds to Bio-Bat, Inc., to be
41 42	administered by The Research Foundation of State University
43	of New York, for the construc-
44	tion, reconstruction, rehabil-
45	itation and redevelopment of
46	energy sources development at
47	the Brooklyn Army Terminal
48	biotechnology commercial and
49	research center. Bio-Bat, Inc.,
50	or its designee is authorized
51	to construct, reconstruct,



1 2	rehabilitate and redevelop energy sources for such facil-	
3	ity using funds transferred	
4	from the state university	
5	construction fund to Bio-Bat,	
6	Inc	6,000
7	Buffalo College	0,000
8	Renovate/Addition Science	
9	Building - Phase I	45,000
10	Renovate/Addition Science	,
11	Building - Phase II	48,262
12	Buffalo University	,
13	UB Gateway & Urban Technology	
14	Incubator Phases I, II, III	
15	Downtown. Notwithstanding	
16	any inconsistent	
17	provision of law to the	
18	contrary, the State University	
19	Construction Fund is hereby	
20	authorized to enter into a	
21	service agreement to transfer	
22	up to \$32,000,000 of this	
23	appropriation in	
24	State University capital	
25	construction funds to the Buffalo	
26	2020 Development Corporation for	
27	the purpose of constructing,	
28	acquiring, or creating a	
29	Clinical/Translational Research	
30	facility on the downtown	
31	campus, an incubator facility	
32	on the downtown campus, the UB	
33	Gateway project, and reimbursing	
34	the University at Buffalo	
35	Foundation for property	
36	acquisition for the Educational	
37	Opportunity Center and the UB	
38	Gateway project, provided,	
39	that all contracts for the	
40	construction of any such	
41	facilities shall require compliance	
42	with the provisions of	
43	section two hundred twenty of	
44	the labor law and shall be subject	
45	to article XV-a of the executive	
46	law	32,000
47	Construct Clinical/Transitional	
48	Research Facility - Ph III.	
49	Notwithstanding any inconsistent	
50	provision of law to the contrary,	
51	the State University Construction	



1	Fund is hereby authorized to enter
2	into a service agreement to transfer
3	up to \$100,000,000 of this
4	appropriation to the Buffalo 2020
5	Development Corporation for the
6	purpose of constructing, acquiring,
7	or creating a Clinical/Translational
8	Research facility and an incubator
9	facility on the downtown campus,
10	provided, that all contracts for
11	the construction of any such
12	facilities shall require compliance
13	with the provisions of section two
13 14	-
15	hundred twenty of the labor law and
	shall be subject to article XV-a of
16	the executive law 100,000
17	UB Gateway, Phase IV.
18	Notwithstanding any law to the
19	contrary, the State University
20	Construction Fund is hereby
21	authorized to enter into a service
22	agreement to transfer up to \$6,000,000
23	of this appropriation to the Buffalo
24	2020 Development Corporation for the
25	purpose of constructing or creating
26	the UB Gateway project, and
27	reimbursing the University at
28	Buffalo Foundation for property
29	acquisition for the Educational
30	Opportunity Center and the UB
31	Gateway project, provided, however
32	that to the extent any portion of
33	such appropriation is utilized for
34	construction purposes, all contracts
35	for the construction of such facilities
36	shall require compliance with
37	the provisions of section two
38	hundred twenty of the labor law and
39	shall be subject to article XV-a of
40	the executive law 6,000
41	Canton
42	Center for Athletics/Recreational
43	Complex Phase II 21,200
44	Cobleskill
45	Construct Environmental Science
46	& Technology Center 3,700
47	
	Construct Agriculture & Technology
48	Construct Agriculture & Technology Center
48 49	Construct Agriculture & Technology Center
49	Center 38,200 Cornell
	Center 38,200



_	
1 2	Construct Surge Space for Stocking Hall 16,000
3	Replacement of the Dairy Barn 7,000
4	Cortland
5	Construct Student Life Center 51,200
6	Delhi
7	Campus Utility Master Plan 1,000
8	Farnsworth Hall 6,000
9	Empire State
10	Construct Regional Center-Suffolk
11	CC Amermann Campus Facility 12,900
12	Environmental Science and Forestry
13	Construct Gateway Building 22,000
14	Renovation and addition for Marshall
15	Hall and Illick hall 6,000
16	Adirondack Ecological Center 2,500
17	Student Recreation Center at
18	Ranger School 250
19	Farmingdale
20	Construct School of Business 28,900
21	New Daycare Center 7,500
22	Covered Practice Field 175
23	Physical Infrastructure 750
24	Applied Mathematics Center 1,000
25	Information Commons/Green
26	Library 1,000
27	Fredonia
28	Construct/Renovate Science
29	Technology Building 38,000
30	Addition/Renovate Rockefeller
31	Arts Center 40,000
32	Geneseo
33	College Stadium Rehab &
34	Renovation 16,300
35	Brody Hall 800
36 37	HVAC Improvements
38	Track Improvements
39	Construct Academic Building 30,000
40	Laboratory Accreditation Upgrades 4,500
41	Morrisville
42	Upgrade Athletic Fields 5,000
43	Landscape/Campus Beautification 1,000
44	New Paltz
45	Library Renovation
46	Construct Science Building 48,026
47	Old Westbury
48	Renovation of Library/Academic
49	Space
50	Oneonta
51	Rehabilitate Fitzelle Hall 36,000



1	Rehabilitate Physical Science
2	Building 30,000
3	Optometry
4	Renovate to Improve Clinical
5	Space 2,200
6	Campus Center for Student Life
7	& Learning 4,500
8	Oswego
9	General Science Lab 69,500
10	Plattsburgh
11	Renovate/Expand School of
12	Business 20,400
13	Potsdam
14	Performing Arts Building 55,000
15	Purchase
16	Renovate/Construct Center for
17	Integrated Technology Learning 20,900
18	Renovate for Theater Arts &
19	Film Programs 10,400
20	State Univ Plaza
21	Site Rehabilitation / Plaza
22	Renovation
23	Stony Brook, incl Health Science Center (HSC)
24	Construct Student Recreation
25	Center - Phase II 18,000
26	Construct Computer Science
27 28	Building 40,800
28 29	To support development of academic
30	and student program space at Stony Brook Southampton campus 5,000
31	Renovate/modernize classroom
32	buildings, laboratories and
33	new student learning spaces
34	at Stony Brook Southampton 7,500
35	Construct Marine Science Bldg -
36	Southampton 6,900
37	Long Island State Veteran's
38	Home 5,000
39	Computational Biomedicine Visual-
40	ization and drug development magnet
41	facility at Stony Brook University . 2,000
42	Stony Brook Long Island Children's
43	Hospital / MART Center 3,000
44	Planning of Stony Brook Law
45	School
46	Stadium Expansion 2,700
47	Stony Brook Long Island Children's
48	Hospital / MART Center 45,000
49	University/Basketball Arena 12,300
50	Syracuse Health Science Center (HSC)
51	Lab Addition/Surge Space -



1	Institute for Human Performance	
2	Construct Academic Building	
3	Cord Blood Center Phase II	10,000
4	Utica-Rome	
5	Center for Advanced Technol-	
6	ogy. Notwithstanding any	
7	provision of law to the	
8	contrary, the state	
9	university construction	
10	fund is hereby authorized	
11	to enter into a service	
12	agreement to transfer up	
13	to \$27,500,000 in state	
14	university capital	
15	construction funds to the	
16	fort schuyler management	
17	corporation, or other	
18	appropriate corporation,	
19	pursuant to appropriation	
20	for the construction of a	
21	center for advanced tech-	
22	nology and other related	
23	facilities for the state	
24	university college of	
25	technology at utica-rome	27,500
26	Renovate for Tiered Class-	
27	room. Notwithstanding any	
28	provision of law to the	
29	contrary, the state	
30	university construction	
31	fund is hereby authorized	
32	to enter into a service	
33	agreement to transfer up	
34	to \$400,000 in state	
35	university capital	
36	construction funds to the	
37	fort schuyler management	
38	corporation, or other	
39	appropriate corporation,	
40	pursuant to appropriation	
41	for the construction of a	
42	center for advanced tech-	
43	nology and other related	
44	facilities for the state	
45	university college of	
46	technology at utica-rome	
47	Student Center - Equipment	. 1,250
48	Field House Equipment	. 1,750
49	Statewide	
50	New York Network	. 2,000
51	Castle Renovation - Notwith-	



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	standing any provision of
2	law to the contrary, all
3	or a portion of the funds
4	appropriated hereby may be
5 6	suballocated or trans-
7	ferred to any department,
8	agency, or public authori- ty pursuant to a plan
9	developed by the urban
10	development corporation
11	and approved by the direc-
12	tor of the division of the
13	budget to support capital
14	costs associated with the
15	implementation of the plan 12,450
16	Albany Emerging Technology
17	and Entrepreneurial Complex,
18	or other project identified
19	and approved by the governor
20	and the chancellor of the
21	state university of New York,
22	pursuant to the NY-SUNY 2020
23	challenge grant program 42,000
24	Schedule Subtotal 1,675,613
25 26	schedule Subtotal 1,6/5,613
20	
27	By chapter 53, section 1, of the laws of 2007, as amended by chapter 54,
28	section 1, of the laws of 2018:
29	Advance for alterations and improvements to various facilities includ-
30	ing services and expenses, service contracts, memorandum of under-
31	standing, capital design, construction, acquisition, reconstruction,
32	rehabilitation and equipment; for health and safety, preservation of
33	facilities, new facilities, program improvement or program change,
34	technology, environmental, protection, energy conservation, accredi-
35 36	tation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2007 subject to a plan
36 37	developed by the state university and approved by the director of
38	the budget. Notwithstanding any provision of law, rule or regulation
39	to the contrary, amounts designated as university-wide, may be made
40	available for projects identified and approved by the governor and
41	the chancellor of the state university of New York pursuant to the
42	NY-SUNY 2020 challenge grant program (28F10708) (45922)
43	379,700,000
44	Project Schedule
45	PROJECT AMOUNT
46	
47	(thousands of dollars)
48	Albanti
49	Albany Campus-wide critical maintenance projects



1	such as Classroom Renovations & Upgrades,
2	Phase I 5,988
3	Alfred Ceramics
4	Campus-wide critical maintenance projects
5	such as Harder Hall Window Replacement 515
6	Alfred State
7	Campus-wide critical maintenance projects
8	such as Administration Building Repairs 1,391
9	Binghamton
10	Campus-wide critical maintenance projects
11	such as East Gym Repairs 5,766
12	Brockport
13	Special Events Recreation Center Construc-
14	tion 24,000
15	Campus-wide critical maintenance projects
16	such as Smith Hall Renovations 3,572
17	Brooklyn Health Science Center (HSC)
18	Campus-wide critical maintenance projects
19	such as Basic Science Building Heating &
20	Air Conditioning Renovations
21	Buffalo College
22	Campus-wide critical maintenance projects
23 24	such as Replace Underground Water-Lines 4,384 Buffalo University
2 4 25	Campus-wide critical maintenance projects
26	such as Alumni Hall Replace Pool Condens-
27	ing Units 11,004
28	Canton
29	Campus-wide critical maintenance projects
30	such as Payson Hall Repairs
31	Cobleskill
32	Warm Water Aquaculture Center Construction
33	& Facility Conversion 3,500
34	Campus-wide critical maintenance projects
35	such as Electric Distribution System Reno-
36	vation 1,264
37	Cornell
38	Campus-wide critical maintenance projects
39	such as Heating & Air Conditioning
40	Upgrades & Energy Conservation 6,038
41	Cortland
42	Studio West Expansion & Renovation 15,000
43	Campus-wide critical maintenance projects
44	such as Campus Roads & Sidewalk Repairs,
45 46	Phase I
46 47	Delhi Farnawarth Hall
4 / 48	Farnsworth Hall
48 49	such as Classroom and Laboratory Upgrades 1,085
50	Empire State
51	Construct Regional Center 15,660



1	Campus-wide critical maintenance projects
2	such as Union Ave Renovations 167
3	Environmental Science and Forestry
4	Renovation and addition for Marshall Hall
5	and Illick Hall 23,000
6	Campus-wide critical maintenance projects
7	such as Replace Underground Communications
8	Cabling 1,523
9	Farmingdale
10	Student Center Renovation Phase II 18,400
11	Campus-wide critical maintenance projects
12	such as Roof Replacements 2,724
13	Fredonia
14	Child Care Center Construction 4,600
15	Campus-wide critical maintenance projects
16	such as Code Compliance Upgrades 2,485
17	Geneseo
18	Doty Building Renovations 12,000
19	Campus-wide critical maintenance projects
20	such as Bailey Hall Renovations 2,545
21	Maritime
22	Health, Safety & Facility Upgrades 18,850
23	Campus-wide critical maintenance projects
24	such as Reisenberg Gym Heating & Air
25	Conditioning Repairs
26	Morrisville
27	Campus-wide critical maintenance projects
28	such as Charlton & Hamilton Halls Roof
29 30	Repairs 1,497 New Paltz
31	Old Main Renovation 10,740
32	Campus-wide critical maintenance projects
33	such as Roof Replacements
34	Old Westbury
35	Academic Village Construction 51,275
36	Campus-wide critical maintenance projects
37	such as Heating & Air Conditioning Instal-
38	lation 1,479
39	Oneonta
40	Campus-wide critical maintenance projects
41	such as Fire Alarm Upgrades
42	buon ab life maim opgiaacb
43	Optometry
	Optometry Safety & Facility Upgrades, Phase T
44	Safety & Facility Upgrades, Phase I 9,000
44 45	Safety & Facility Upgrades, Phase I 9,000 Campus-wide critical maintenance projects
44 45 46	Safety & Facility Upgrades, Phase I 9,000 Campus-wide critical maintenance projects such as Emergency Power Generator Instal-
45 46	Safety & Facility Upgrades, Phase I
45	Safety & Facility Upgrades, Phase I
45 46 47	Safety & Facility Upgrades, Phase I
45 46 47 48	Safety & Facility Upgrades, Phase I



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Additions 23,000
2	Campus-wide critical maintenance projects
3	such as Field House Mechanical System
4	Repairs 2,459
5	Potsdam
6	Campus-wide critical maintenance projects
7	such as Maxcy, Stillman & Raymond Halls
8	Renovations
9	Purchase
10	Visual Arts Facility - Heating & Air
11	Conditioning Renovations
12	Campus-wide critical maintenance projects
13	such as Heating & Air Conditioning
14	
	Repairs, Phase II
15	State University Plaza
16	Campus-wide critical maintenance projects
17	such as Electrical Switchgear Repairs &
18	Replacement 917
19	Stony Brook, including Health Science Center
20	(HSC)
21	Southampton Campus Renovations 20,800
22	LI Veterans Home (Matching Grant Funds) 1,000
23	Campus-wide critical maintenance projects
24	such as Campus Walkway & Lighting Upgrades 13,267
25	Syracuse Health Science Center (HSC)
26	Weiskotten Hall Renovations 13,675
27	Campus-wide critical maintenance projects
28	such as Restrooms Renovations for ADA
29	Compliance 2,165
30	Utica-Rome
31	Campus-wide critical maintenance projects
32	such as Campus Electrical System Upgrade 536
33	University-wide Alterations and Improvements
34	For university-wide critical maintenance or
35	capital improvement costs, including costs
36	attributable to executive order 111; ADA
37	and code compliance; claims; environmental
38	hazards; emergencies, health and safety,
39	
40	and PCB remediation; fire alarms and
41	sprinklers; electrical distribution and
42	heating and cooling system requirements;
43	and other similar university-wide need 5,000
44	and other similar university wide need
45	Total 379,700
46	=======================================
-0	
47	By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
48	section 1, of the laws of 2014:
49	Advance for alterations and improvements to various facilities includ-
50	ing services and expenses, service contracts, memorandum of under-
50	ing services and expenses, service contracts, memorandum of under-



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 standing, capital design, construction, acquisition, reconstruction, 2 rehabilitation and equipment; for health and safety, preservation of 3 facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accredi-4 5 tation, facilities for the physically disabled and related projects 6 including costs incurred prior to April 1, 2006 subject to a plan 7 developed by the state university and approved by the director of 8 the budget (28F10608) (45922) ... 49,723,000 (re. \$991,000) 9 Project Schedule 10 PROJECT AMOUNT ______ 11 12 (thousands of dollars) 13 Old Westbury 14 Academic village new construction 22,300 15 16 Center for Distance Learning construction 6,000 17 Critical maintenance and high priority 18 projects 19 Universitywide 16,423 20 For services and expenses related to the 21 acquisition, renovation, reconstruction, 22 design, construction or equipping the Neil 23 D. Levin graduate institute of interna-24 tional relations and commerce 5,000 25 26 Total 49,723 27 28 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, 29 section 1, of the laws of 2018: 30 An additional advance for alterations and improvements to various 31 facilities including services and expenses, service contracts, memo-32 randum of understanding, capital design, construction, acquisition, 33 reconstruction, rehabilitation and equipment; for health and safety, 34 preservation of facilities, new facilities, program improvement or 35 program change, technology, environmental protection, energy conser-36 vation, accreditation, facilities for the physically disabled and 37 related projects including costs incurred prior to April 1, 2006 38 subject to an annual plan developed by the state university of New 39 York which shall include projects in the following schedule (28F20608) (45923) ... 436,503,000 (re. \$4,348,000) 40 41 Project Schedule 42 PROJECT AMOUNT 43 ______ 44 (thousands of dollars) 45 Albany 46 47 Alfred State College



Grazing/Organic Management at Centennial

1	Farm 4,900
2	Binghamton
3	Engineering Science Research and Develop-
4	ment 60,000
5	Brockport
6	New Student Recreation Center/Multipurpose
7	Fieldhouse 15,000
8	Brooklyn HSC
9	Basic Science Building Renovation 20,000
10	Brooklyn Army Terminal. Notwithstanding any
11	inconsistent provision of law to the
12	contrary, the state university
13	construction fund is hereby authorized to
14	enter into a service agreement to transfer
15	up to \$36,000,000 in state university
16	capital construction funds to Bio-Bat,
17	Inc., to be administered by The Research
18	Foundation of State University of New
19	York, for the construction, recon-
20	struction, rehabilitation and redevelop-
21	ment of the Brooklyn Army Terminal for use
22	as a biotechnology commercial and research
23	center. Bio-Bat, Inc., or other appropri-
24	ate corporation, is authorized to
25	construct, reconstruct, rehabilitate and
26	redevelop such facility using funds trans-
27	ferred from the state university
28	construction fund to Bio-Bat, Inc.,
29	including costs, not to exceed \$1,000,000,
30	for costs incurred before July 1, 2006 36,000
31	Buffalo State
32	Athletic Stadium 2,577
33	Buffalo University
34	School of Engineering 24,600
35	Canton
36	Convocation, Athletic & Recreation Center 18,000
37	Ceramic
38	Kazuo Inamori School of Engineering 5,000
39	Cobleskill
40	Old Quad/Wheeler Hall 11,300
41	Frisbee Hall Renovation 6,500
42	Cornell
43	ILR faculty Building Cost Escalation 2,000
44	Agriculture Food Technology Park
45	Construction. Notwithstanding any incon-
46	sistent provision of law to the contrary,
47	the state university construction fund is
48	hereby authorized to enter into a service
49	agreement to transfer \$1,000,000 in state
50	university capital construction funds to
51	the Cornell Agriculture and Food Technolo-



1	gy Park (CAFTP) for the partial costs of
2	constructing the flexible technology
3	research facility and related site
4	improvements on the parcel of land trans-
5	ferred by the state to Cornell University
6	and leased to the CAFTP for this purpose
7	pursuant to chapter 463 of the laws of
8	2001 1,000
9	Martha Van Rensselaer Hall Building
10	Replacement Project 5,000
11	Cortland
12	Bowers Hall/Upgrade Science/Tech 20,000
13	Delhi
14	Farnsworth Hall 10,000
15	Farmingdale
16	Dental Hygiene Care Center
17	Construction of Student Center 20,000
18	Forestry
19	Renovation and addition for Marshall Hall
20	and Illick Hall 15,000
21	Fredonia
22	Dunkirk Incubator 1,700
23	Morrisville
24	Dairy Facility Reconfiguration 8,500
25	New Paltz
26	Old Main Building 10,000
27	Oneonta C. 200
28	Renovation of Cooperstown Facility 6,000
29	Optometry Health and Safety Upgrades
30	
31 32	Oswego
33	Renovations/Additions to Science Facilities, Phase I
34	Plattsburgh
35	Electrical Projects 6,226
36	Purchase
37	Campuswide renovations including HVAC 8,100
38	Purchase College Heritage Site 6,000
39	Stony Brook
40	Southampton Campus - Renovations
41	Stadium
42	Gyrodene - Upgrade and renovations 6,000
43	Basketball Arena 8,000
44	The Living Skin and Cellular Therapy
45	Production Facility
46	Utica-Rome
47	Field House
48	University-wide
49	For services and expenses of a not-for-
50	profit corporation to be created for the
51	development of the East Campus of the



CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	State university of New York at Albany for
2	use as biotechnology research and technol-
3	ogy center. Notwithstanding any provisions
4	of law to the contrary, the state univer-
5	sity construction fund is hereby author-
6	ized to enter into a service agreement to
7	transfer up to \$10,000,000 in state
8	university capital construction funds to a
9	not-for-profit corporation to be created
10	for the development of biotechnology
11	research and technology center on the East
12	Campus of the State university of New York
13	at Albany 10,000
14	••••••
15	Total 436,503
16	=======================================
17	By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
18	section 1, of the laws of 2014:
19	Advance for alterations and improvements to various facilities includ-
20	ing services and expenses, service contracts, memorandum of under-
21	standing, capital design, construction, acquisition, reconstruction,
22	rehabilitation and equipment; for health and safety, preservation of
23	facilities, new facilities, program improvement or program change,
24	technology, environmental, protection, energy conservation, accredi-
25	tation, facilities for the physically disabled and related projects
26	including costs incurred prior to April 1, 2005 subject to a plan
27	developed by the state university and approved by the director of
28	the budget. Notwithstanding any provision of law, rule or regulation
29	to the contrary, amounts designated as university-wide, may be made
30	available for projects identified and approved by the governor and
31	the chancellor of the state university of New York pursuant to the
32	NY-SUNY 2020 challenge grant program (28F10508) (45922)
33	234,400,000 (re. \$174,000)
34	Project Schedule
35	PROJECT AMOUNT
36	
37	(thousands of dollars)
38	Albany
39	-CESTM power substation
40	construction. Nothwith-
41	standing any provision of
42	law to the contrary, the
43	state university
44	construction fund is here-
45	
	by authorized to enter
	by authorized to enter into a service agreement
46 47	into a service agreement
46	into a service agreement



CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

construction funds to the 2 Fuller road management 3 corporation, pursuant to 4 appropriation, for construction of a power 5 6 substation for the center 7 for environmental sciences 8 and logy management build-9 ing and other related 10 facilities on the univer-11 sity at Albany campus. 12 Fuller road management 13 corporation is authorized 14 to construct such facility 15 using funds transferred 16 from the state university 17 construction fund to Full-18 er road management corporation, and other funds 19 20 available to Fuller road 21 management corporation, 22 pursuant to the terms of 23 an executed lease agree-24 ment with the state 25 university of New York 26 trustees as authorized by 27 chapter 643 of the laws of 28 1997 5,000 29 -ASML High Tech Center 30 construction. Notwith-31 standing any provision of 32 law to the contrary, the 33 state university 34 construction fund is here-35 by authorized to 36 into a service agreement 37 to transfer up to 38 \$75,000,000 in state 39 university capital 40 construction funds to the 41 Fuller road management 42 corporation, orother 43 corporation, appropriate 44 pursuant to appropriation, 45 for the construction of a 46 high tech center for ASML 47 and other related facili-48 ties on the university at 49 Albany campus. Fuller road 50 management corporation, or 51 other appropriate corpo-

1



4	
1	ration, is authorized to
2	construct such facility using funds transferred
3 4	from the state university
5	construction fund to the
6	Fuller road management
7	corporation, or other
8	appropriate corporation,
9	and other funds available
10	to Fuller road management
11	corporation, or other
12	appropriate corporation,
13	pursuant to the terms of
14	an executed lease agree-
15	ment with the state
16	university of New York
17	trustees as authorized by
18	chapter 643 of the laws of
19	1997 75,000
20	Buffalo University
21	-Pharmacy School construction 27,000
22	
23	-Martha Van Rensselaer
24	construction 9,000
25	Empire State College
26	-Construction 20,000
27	Fredonia
28	-Heating system replacement 14,000
29	Stony Brook
30	-Long Island Veterans' Home
31	improvements 400
32	Universitywide
33	-Campuswide priority proj-
34	ects including the Monroe
35	Community College-New Down-
36	town Campus and the Orange
37	County Community College-
38	Newburgh Campus according to
39	the following schedule 83,000
40	sub-schedule
41	Universitywide
42	-Campuswide projects 50,000
43	-Monroe Community
44	College New Downtown
45	Campus (State Share) 18,000
46	-Orange County Com-
47	munity College New-
48	burgh Campus (State
49	(Share) 15,000
50	m . 1
51	Total 234,400



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 ======== 2 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2020: 3 4 An additional advance for alterations and improvements to various 5 facilities including services and expenses, service contracts, memo-6 randum of understanding, capital design, construction, acquisition, 7 reconstruction, rehabilitation and equipment; for health and safety, 8 preservation of facilities, new facilities, program improvement or 9 program change, technology, environmental protection, energy conser-10 vation, accreditation, facilities for the physically disabled and 11 related projects including costs incurred prior to April 1, 2005 12 subject to an annual plan developed by the state university of New 13 which shall include projects in the following schedule 14 (28F20508) (45923) ... 415,775,000 (re. \$12,819,000) 15 Project Schedule 16 Project Amount 17 18 (thousands of dollars) 19 Albany 20 Nanotechnology Research Facility 21 and Equipment for the Interna-22 tional Venture for Nanotech-23 nology (INVENT). Notwithstand-24 ing any provision of law to 25 the contrary, the state 26 university construction fund 27 is hereby authorized to enter 28 into a service agreement to 29 transfer up to \$75,000,000 in 30 state university capital 31 construction funds to the 32 Fuller road management corpo-33 ration, pursuant to appropri-34 ation, for the construction of 35 a nanotechnology research 36 facility and equipment for the 37 international venture for 38 nanotechnology on the univer-39 sity at Albany campus. Fuller 40 road management corporation is 41 authorized to construct such 42 facility using funds trans-43 ferred from the state univer-44 sity construction fund to 45 Fuller road management corpo-46 ration, and other funds avail-47 able to Fuller road management 48 corporation, pursuant to the



terms of an executed lease

49

1	agreement with the state
2	university of New York trus-
3	tees as authorized by chapter
4	643 of the laws of 1997 75,000
5	East Campus Cancer Research
6	Bldg/Equipment School of
7	Public Health Expansion.
8	Notwithstanding any inconsist-
9	ent provision of law to the
10	contrary, the state university
11	construction fund is hereby
12	authorized to enter into a
13	service agreement to transfer
14	up to \$25,000,000 in state
15	university capital
16	construction funds to the
17	university of Albany founda-
18	tion or its designee for
19	construction of a cancer
20	research center at the east
21	campus and equipment and
22	infrastructure for the school
23	of public health expansion,
24	pursuant to appropriation
25	therefor
26	Life Sciences Bldg Equipment 14,000
27	New Entry/Admissions Bldg
28	Equipment 3,500
29	New Entry/Admissions Bldg
30	Site/Plaza Improvements 5,000
31	Life Sciences Bldg
32	Complete Shelled Wing 2,000
33	Brubacher Hall 1,000
34	Alfred Ceramics
35	Expansion of the School of Arts
36	& Design 10,000
37	Binghamton
38	Nanotech Center 6,000
39	Athletic Fields 5,000
40	Downtown Campus 4,000
41	Brooklyn HSC
42	Notwithstanding any inconsistent
43	provision of law to the con-
44	trary, the state university
45	construction fund is hereby
46	authorized to enter into a
47	service agreement to transfer
48	up to \$3,000,000 in state
49	university capital construction
50	funds to the Research
51	Foundation of State University of



1	New York, for the construction
2	of phase III incubator for SUNY
3	Downstate's Biotechnology
4	Incubator Project 3,000
5	Canton
6	Nevaldine Hall Improvements 6,000
7	Cornell
8	ILR Faculty Wing Restoration 3,000
9	Cortland
10	Child Care Center 10,000
11	Empire State
12	Additional Construction 5,000
13	Farmingdale
14	Library Renovations, Roof and
15	Renovations 1,500
16	Athletic Complex Renovation 500
17	Student & Financial Information
18	Sys. Soft/Hardware 1,000
19	Forestry
20	Bio Fuel Initiative 500
21	Distance Learning 3,150
22	Public Display 3,150
23	Fredonia
24	High Tech Incubator 3,000
25	Geneseo
26	Integrated Science Building
27	Project 14,500
28	Maritime
29	Campus-wide Projects 700
30	Pier Replacement and expansion 10,000
31	Morrisville
32	Automotive Performance Center
33	Rehabilitation
34	New Paltz
35	Student Union Building
36	Renovation and Improvements 10,000
37	Oneonta
38	Fine Arts Building 8,000
39	Oswego
40	Renovation of Television and
41	radio facilities 875
42	Plattsburgh
43	Electrical Systems Upgrade 3,000
44	
45	Emergency Power System 3,000 Potsdam
46	
47	Cogeneration Facility 8,000 Purchase
48	Central Plaza Renovations and
48 49	Improvements 15,000
4 9	-
	Stony Brook
51	Student Recreation Center 19,500



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Athletic Department 1,500
2	Expansion and outdoor athletics
3	stadium and new engineering
4	building 22,200
5	Stony Brook Long Island Children's
6	Hospital / MART Center 5,000
7	Southampton Acquisition 35,000
8	Utica-Rome
9	Auxiliary Services Building 13,600
10	University at Buffalo
11	School of Engineering - Phase 1 25,000
12	University-wide
13	For services and expenses
14	for the development of a
15	high-tech portal to be
16	developed pursuant to a
17	memorandum of understand-
18	ing to be executed by the
19	Commission on Independent
20	Colleges and Universities
21	(CICU) and the state
22	university of New York
23	(SUNY) 2,500
24	New York Network 1,600
25	Educational Opportunity
26	Centers Construction, acqui-
27	sition, renovation or reha-
28	bilitation of a facility
29	including equipment and
30	other necessary and inci-
31	dental costs related to a
32	new Educational Opportunity
33	Center to be located in the
34	City of Rochester 12,000
35	Construction, acquisition,
36	renovation or rehabilitation
37	of a facility including
38	equipment and other neces-
39	sary and incidental costs
40	related to a new Educational
41	Opportunity Center to be
42	located in the City of
43	Buffalo 12,000
44	
45	Total 415,775
46	========
47	Dir ghantor 52 gogtion 1 of the laws of 2005 as amended by shorter 62
4 / 48	By chapter 53, section 1, of the laws of 2005, as amended by chapter 62, section 3, of the laws of 2005:
48 49	An advance to SUNY hospitals for alterations, improvements, service
50	and expenses, and new facilities including costs incurred prior to



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 2	April 1, 2005 (28FH0508) (45921)
3 4	Project Schedule AMOUNT
5	
6	(thousands of dollars)
7	Brooklyn
8	Emergency Department Expansion
9	including Bio-terrorism
10	Readiness construction and
11	renovation 5,000
12	Emergency system Expansion and
13	Information Technology
14	Infrastructure 3,000
15	Cardiovascular Service
16	restoration and expansion 4,000
17	Intensive Care Unit Expansion 2,000
18 19	Ambulatory Services Expansion and rehabilitation
20	Parking Services Expansion and
21	Rehabilitation
22	Clinical Laboratory Relocation 3,000
23	Additional Hospital-wide
24	priorities
25	Syracuse
26	Additional costs related to
27	medical/surgical expansion 10,000
28	East Wing Ambulatory Cancer
29	Center 10,000
30	Additional Hospital-wide
31	priorities 3,000
32	Stonybrook HSC
33	Cancer Center 23,000
34 35	
36	69,000 ======
30	
37	By chapter 53, section 1, of the laws of 2004, as amended by chapter 54,
38	section 1, of the laws of 2012:
39	Advance for alterations and improvements to various facilities includ-
40	ing services and expenses, service contracts, memorandum of under-
41	standing, capital design, construction, acquisition, reconstruction,
42	rehabilitation and equipment; for health and safety, preservation of
43	facilities, new facilities, program improvement or program change,
44	technology, environmental, protection, energy conservation, accredi-
45	tation, facilities for the physically disabled and related projects
46	including costs incurred prior to April 1, 2004 subject to a plan
47	developed by the state university and approved by the director of



48 49 the budget. Notwithstanding any provision of law, rule or regulation

to the contrary, amounts designated as university-wide, may be made

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4	available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F80408) (45922)
5	By chapter 53, section 1, of the laws of 2004, as amended by chapter 53,
6	section 1, of the laws of 2010:
7	Alterations and improvements for projects university-wide, including
8	services and expenses and minor rehabilitation and improvement,
9 10	including costs incurred prior to April 1, 2004 (28R80408) (45924) 25,002,000 (re. \$86,000)
11	By chapter 53, section 1, of the laws of 2003:
12	Advance to SUNY hospitals for alterations, improvements, services and
13	expenses, and new facilities including costs incurred prior to April
14	1, 2003 subject to a plan developed by the state university and
15	approved by the director of the budget (28FH0308) (45921)
16	350,000,000 (re. \$4,092,000)
17	Schedule
18	PROJECT AMOUNT
19	
20 21	(thousands of dollars) Brooklyn 74,700
22	For university-wide projects which may
23	include but are not limited to:
24	-Cancer Center
25	-Children's Center
26	-General and Ambulatory Surgery
27	-Transplant and Renal Services
28	-Geriatrics Center
29	Syracuse 126,700
30	For university-wide projects which may
31	include but are not limited to:
32	-Medical/Surgical Expansion
33	-Cancer Center
34	-Pediatric Center
35	-Northwing Renovation
36	-Operating Room Expansion
37	Stony Brook
38	For university-wide projects which may
39 40	include but are not limited to:
40 41	-Cardiovascular Expansion -Cancer Center
42	-Cancer Center -Neo-natal Intensive Care Unit and Obstet-
43	rics
44	-Expansion Ambulatory Surgery Expansion
45	-Medical/Surgical Expansion
46	University-wide Hospital Projects 25,000
47	-Subject to a plan developed by the state
48	university and approved by the director



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	of the budget
2	
3 4	Total 350,000
5	By chapter 53, section 1, of the laws of 1998, as amended by chapter 55,
6	section 1, of the laws of 2016:
7	For additional General Maintenance and improvements (28R89808) (45923)
8	100,250,000 (re. \$1,410,000)
9	STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP)
10	Capital Projects Funds - Other
11	State University Capital Projects Fund
12	State University Capital Projects Account - 32400
13	Administration Purpose
14	By chapter 54, section 1, of the laws of 2014:
15	Alterations and improvements for projects university-wide including,
16	services and expenses, new facilities, and projects approved pursu-
17	ant to the NY-SUNY 2020 challenge grant program, which may include
18	revenue transfers from various external revenue sources and the
19	payment of liabilities prior to April 1, 2014 (28C11450) (45925)
20	150,000,000 (re. \$34,762,000)
21	By chapter 54, section 1, of the laws of 2013:
22	Alterations and improvements for projects university-wide including,
23	services and expenses, new facilities, and projects approved pursu-
24	ant to the NY-SUNY 2020 challenge grant program, which may include
25	revenue transfers from various external revenue sources and the
26	payment of liabilities prior to April 1, 2013 (28C11350) (45925)
27	25,000,000 (re. \$13,940,000)
28	By chapter 54, section 1, of the laws of 2012:
29	Alterations and improvements for projects university-wide including,
30	services and expenses, new facilities, and projects approved pursu-
31	ant to the NY-SUNY 2020 challenge grant program. May include revenue
32	transfers from various external revenue sources and the payment of
33	liabilities prior to April 1, 2012 (28C11250) (45925)
34	184,000,000 (re. \$23,049,000)
35	By chapter 53, section 1, of the laws of 2008:
36	Alterations and improvements for projects university-wide including
37	services and expenses and new facilities. May include revenue trans-
38	fer from various external revenue sources and the payment of liabil-
39	ities incurred prior to April 1, 2008 (28C10850) (45925)
40	500,000,000 (re. \$91,512,000)
41	By chapter 53, section 1, of the laws of 2004, as added by chapter 55,
42	section 4, of the laws of 2004:



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5	Alterations and improvements for projects university-wide including services and expenses and new facilities. May include revenue transfer from various external revenue sources and the payment of liabilities incurred prior to April 1, 2004 (28080450) (45925)
6	By chapter 53, section 1, of the laws of 2002:
7	Alterations and improvements for projects university-wide including
8 9	new facilities. May include revenue transfer from various external revenue sources and the payment of liabilities incurred prior to
10	April 1, 2002 (28C10250) (45925) 20,000,000 (re. \$9,896,000)
	ingrii 1, 2002 (20010230) (13523) 20,000,000 (16. \$5,050,000)
11	Capital Projects Funds - Other
12	State University Capital Projects Fund
13	State University Capital Projects Account - 32400
14	Preservation of Facilities Purpose
15	By chapter 54, section 1, of the laws of 2024:
16	Alterations and improvements for projects university-wide including,
17	services and expenses, and new facilities, which may include revenue
18	transfers from various external revenue sources and the payment of
19	liabilities prior to April 1, 2024 (28C12403) (45925)
20	100,000,000 (re. \$100,000,000)
21	By chapter 54, section 1, of the laws of 2020:
22	Alterations and improvements for projects university-wide including,
23	services and expenses, new facilities, and projects approved pursu-
24	ant to the NY-SUNY 2020 challenge grant program, which may include
25	revenue transfers from various external revenue sources and the
26	payment of liabilities prior to April 1, 2020 (28C12003) (45925)
27	100,000,000 (re. \$67,045,000)
28	By chapter 54, section 1, of the laws of 2018:
29	Alterations and improvements for projects university-wide including,
30	services and expenses, new facilities, and projects approved pursu-
31	ant to the NY-SUNY 2020 challenge grant program, which may include
32	revenue transfers from various external revenue sources and the
33 34	payment of liabilities prior to April 1, 2018 (28C11803) (45925)
34	100,000,000 (re. \$42,236,000)
35	Capital Projects Funds - Other
36	State University Capital Projects Fund
37	State University Capital Projects Account - 32400
38	Program Improvement/Change Purpose
39	By chapter 54, section 1, of the laws of 2020, as amended by chapter 54,
40	section 1, of the laws of 2022:
41	For services and expenses of capital improvements, available to state
42	university of New York state-operated and statutory colleges as
43	defined in section 352 of the education law subject to a plan
44	approved by the director of the budget. Funding from this appropri-



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

- ation shall be available for, but not limited to, service contracts, 1 memoranda of understanding, capital design, construction, acquisi-2 tion, reconstruction, rehabilitation, equipment and personal service 3 costs including costs incurred prior to April 1, 2020 (28MB2008) 5 (45938) ... 100,000,000 (re. \$99,949,000) STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP) 7 Capital Projects Funds - Other 8 SUNY Residence Halls Rehabilitation and Repair Fund 9 SUNY Residence Halls Rehabilitation and Repair Account - 30100
- 11 By chapter 54, section 1, of the laws of 2024:

Preservation of Facilities Purpose

10

- 12 Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and 13 14 expenses, to be financed by a transfer from the debt service fund 15 state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and 16 17 approved by the director of the budget. Notwithstanding any other 18 law to the contrary, all or a portion of the amounts hereby appro-19 priated may be transferred or suballocated to the dormitory authori-20 ty and/or the state university of New York for such purpose 21 (28D32403) (45926) ... 75,000,000 (re. \$74,954,000)
- 22 By chapter 54, section 1, of the laws of 2023:
- 23 Alterations and improvements for residence hall rehabilitation 24 projects and for residence hall renovations including services and 25 expenses, to be financed by a transfer from the debt service fund 26 state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and 27 28 approved by the director of the budget. Notwithstanding any other 29 law to the contrary, all or a portion of the amounts hereby appro-30 priated may be transferred or suballocated to the dormitory authori-31 ty and/or the state university of New York for such purpose 32 (28D32303) (45926) ... 75,000,000 (re. \$49,924,000)
- 33 By chapter 54, section 1, of the laws of 2022:
- 34 Alterations and improvements for residence hall rehabilitation 35 projects and for residence hall renovations including services and 36 expenses, to be financed by a transfer from the debt service fund 37 state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and 38 39 approved by the director of the budget. Notwithstanding any other 40 law to the contrary, all or a portion of the amounts hereby appro-41 priated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose 42 43 (28D32203) (45926) ... 75,000,000 (re. \$27,550,000)
- 44 By chapter 54, section 1, of the laws of 2021:

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

- Alterations and improvements for residence hall 1 rehabilitation 2 projects and for residence hall renovations including services and 3 expenses, to be financed by a transfer from the debt service fund 4 state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and 5 6 approved by the director of the budget. Notwithstanding any other 7 law to the contrary, all or a portion of the amounts hereby appro-8 priated may be transferred or suballocated to the dormitory authori-9 ty and/or the state university of New York for such purpose 10 (28D32103) (45926) ... 75,000,000 (re. \$12,438,000)
- 11 By chapter 54, section 1, of the laws of 2020:
- 12 Alterations and improvements for residence hall rehabilitation 13 projects and for residence hall renovations including services and 14 expenses, to be financed by a transfer from the debt service fund 15 state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and 16 17 approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appro-18 19 priated may be transferred or suballocated to the dormitory authori-20 ty and/or the state university of New York for such purpose 21 (28D32003) (45926) ... 75,000,000 (re. \$13,420,000)
- 22 By chapter 54, section 1, of the laws of 2019:
- improvements for residence hall rehabilitation 23 Alterations and 24 projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund 25 state university dormitory income fund or other external revenue 26 27 sources subject to a plan developed by the state university and 28 approved by the director of the budget. Notwithstanding any other 29 law to the contrary, all or a portion of the amounts hereby appro-30 priated may be transferred or suballocated to the dormitory authori-31 ty and/or the state university of New York for such purpose 32 (28D31903) (45926) ... 50,000,000 (re. \$1,495,000)
- 33 By chapter 54, section 1, of the laws of 2018:
- 34 Alterations and improvements for residence hall rehabilitation 35 projects and for residence hall renovations including services and 36 expenses, to be financed by a transfer from the debt service fund 37 state university dormitory income fund or other external revenue 38 sources subject to a plan developed by the state university and 39 approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appro-40 priated may be transferred or suballocated to the dormitory authori-41 42 ty and/or the state university of New York for such purpose 43 (28D31803) (45926) ... 50,000,000 (re. \$5,255,000)
- 44 By chapter 55, section 1, of the laws of 2016:
- Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

state university dormitory income fund or other external revenue 1 sources subject to a plan developed by the state university and 2 approved by the director of the budget. Notwithstanding any other 3 law to the contrary, all or a portion of the amounts hereby appro-5 priated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose 6 (28D31603) (45926) ... 50,000,000 (re. \$1,270,000) 7 8 By chapter 54, section 1, of the laws of 2015: 9 Alterations and improvements for residence hall rehabilitation 10 projects and for residence hall renovations including services and 11 expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue 12 sources subject to a plan developed by the state university and 13 14 approved by the director of the budget. Notwithstanding any other 15 law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authori-16 17 ty and/or the state university of New York for such purpose (28D31503) (45926) ... 50,000,000 (re. \$2,448,000) 18 19 By chapter 54, section 1, of the laws of 2014: 20 Alterations and improvements for residence hall rehabilitation 21 projects and for residence hall renovations including services and 22 expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue 23 24 sources subject to a plan developed by the state university and 25 approved by the director of the budget. Notwithstanding any other 26 law to the contrary, all or a portion of the amounts hereby appro-27 priated may be transferred or suballocated to the dormitory authori-28 ty and/or the state university of New York for such purpose (28D31403) (45926) ... 50,000,000 (re. \$1,649,000) 29 30 By chapter 54, section 1, of the laws of 2013: 31 Alterations and improvements for residence hall rehabilitation 32 projects and for residence hall renovations including services and 33 expenses, to be financed by a transfer from the debt service fund 34 state university dormitory income fund or other external revenue 35 sources subject to a plan developed by the state university and 36 approved by the director of the budget. Notwithstanding any other 37 law to the contrary, all or a portion of the amounts hereby appro-38 priated may be transferred or suballocated to the dormitory authori-39 ty and/or the state university of New York for such purpose (28D31303) (45926) ... 50,000,000 (re. \$1,296,000) 40 41 By chapter 54, section 1, of the laws of 2012: 42 Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and 43 44 expenses, to be financed by a transfer from the debt service fund



state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and

approved by the director of the budget. Notwithstanding any other

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	law to the contrary, all or a portion of the amounts hereby appro-
2	priated may be transferred or suballocated to the dormitory authori-
3	ty and/or the state university of New York for such purpose
4	(28D31203) (45926) 45,000,000 (re. \$3,336,000)
5	By chapter 54, section 1, of the laws of 2011:
6	Alterations and improvements for residence hall rehabilitation
7	projects and for residence hall renovations including services and
8	expenses, to be financed by a transfer from the debt service fund
9	state university dormitory income fund or other external revenue
10	sources subject to a plan developed by the state university and
11	approved by the director of the budget. Notwithstanding any other
12	law to the contrary, all or a portion of the amounts hereby appro-
13	priated may be transferred to the dormitory authority and/or the
14	state university of New York for such purpose (28D31103) (45926)
15	90,000,000 (re. \$1,471,000)
16	By chapter 53, section 1, of the laws of 2008:
17	Alterations and improvements for residence hall rehabilitation
18	projects and for residence hall renovations including services and
19	expenses, to be financed by a transfer from the debt service fund
20	state university dormitory income fund - 330 or other external
21	revenue sources subject to a plan developed by the state university
22	and approved by the director of the budget. Notwithstanding any
23	other law to the contrary, all or a portion of the amounts hereby
24	appropriated may be transferred to the dormitory authority and/or
25	the State University of New York for such purposes (28D30803)
26	(45926) 123,000,000
20	(13320) 123,000,000 (1c. \pi,000,000)
27	By chapter 53, section 1, of the laws of 2003:
28	Alterations and improvements for residence hall rehabilitation
29	projects and for residence hall renovations including services and
30	expenses, to be financed by a transfer from the debt service fund
31	state university dormitory income fund - 330 or other external
32	revenue sources subject to a plan developed by the state university
33	and approved by the director of the budget.
34	Notwithstanding any other law to the contrary, all or a portion of the
35	amounts hereby appropriated may be transferred to the dormitory
36	authority for such purposes (28D30303) (45926)
37	100,000,000 (re. \$97,000)

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 2 Capital Projects Funds - Other Capital Projects Fund - 30000 3 4 Administration Purpose 5 By chapter 53, section 1, of the laws of 1998, as amended by chapter 55, 6 section 1, of the laws of 2016: 7 For additional state financial assistance to community colleges for 8 alterations and improvements to various facilities including capital 9 design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, 10 11 new facilities, program improvement or program change, environmental 12 protection, energy conservation, accreditation, facilities for the 13 physically disabled, and related projects. Notwithstanding any other 14 law to the contrary, all or a portion of the amounts hereby appro-15 priated may be suballocated or transferred to the state university 16 construction fund for such purposes (28PR98C1) (45908) 17 25,000,000 (re. \$201,000) By chapter 53, section 1, of the laws of 1998, as amended by chapter 54, 18 19 section 1, of the laws of 2018: 20 For an additional advance for state financial assistance to community 21 colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, 22 23 rehabilitation and equipment; for health and safety, preservation of 24 facilities, new facilities, program improvement or program change, 25 environmental protection, energy conservation, accreditation, facil-26 ities for the physically disabled, and related projects including 27 plan preparation costs incurred prior to April 1, 1998. Notwith-28 standing any other law to the contrary, all or a portion of the 29 amounts hereby appropriated may be suballocated or transferred to 30 the state university construction fund or the dormitory authority of 31 the state of New York for such purposes (28NF98C1) (81067) 32 175,000,000 (re. \$1,000,000) 33 Capital Projects Funds - Other 34 Capital Projects Fund - 30000 35 Health and Safety Purpose

36 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2012:
38 State financial assistance to community colleges for alterations and

State financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including



STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

costs incurred prior to April 1, 2008, subject to a plan submitted 1 by the state university and approved by the director of the budget. 2 3 Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to 4 5 the state university construction fund for such purposes (28R80801) (45909) ... 20,000,000 (re. \$19,441,000) 6 7 Project Schedule 8 ESTIMATED **ESTIMATED** 9 TOTAL STATE 50 PERCENT 10 & LOCAL SHARE STATE SHARE 11 12 (thousands of dollars) 13 Statewide 14 Subject to a plan developed 15 by the state university 16 and approved by the 17 director of the budget 18 Critical Maintenance, Safety 19 and Security 40,000 20,000 20 21 Total 40,000 20,000 22 23 Capital Projects Funds - Other 24 Capital Projects Fund - 30000 25 Program Improvement or Program Change Purpose By chapter 54, section 1, of the laws of 2024: 26 27 For services and expenses for the state share of financial assistance 28 to community colleges for alterations and improvements to various 29 facilities, including service contracts, memoranda of understanding, 30 capital design, construction, acquisition, reconstruction, rehabili-31 tation, equipment and personal service costs; for health and safety, 32 preservation of facilities, technology upgrades, new facilities, 33 program improvements or program changes, environmental protection, 34 energy conservation, accreditation, facilities for the physically 35 disabled, and related projects, including costs incurred prior to 36 April 1, 2024, subject to a plan submitted by the state university 37 and approved by the director of the budget. 38 Notwithstanding any other law to the contrary, all or a portion of the 39 amounts hereby appropriated may be suballocated or transferred to 40 the state university construction fund or the dormitory authority of 41 the state of New York for such purposes (28CC2408) (45931) 42 138,213,000 (re. \$138,213,000) 43 By chapter 54, section 1, of the laws of 2023: For services and expenses for the state share of financial assistance 44 45 to community colleges for alterations and improvements to various 46 facilities, including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabili-47



STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

tation, equipment and personal service costs; for health and safety, 1 2 preservation of facilities, technology upgrades, new facilities, 3 program improvements or program changes, environmental protection, 4 energy conservation, accreditation, facilities for the physically 5 disabled, and related projects, including costs incurred prior to 6 April 1, 2023, subject to a plan submitted by the state university 7 and approved by the director of the budget. Notwithstanding any 8 other law to the contrary, all or a portion of the amounts hereby 9 appropriated may be suballocated or transferred to the state univer-10 sity construction fund or the dormitory authority of the state of 11 New York for such purposes (28CC2308) (45931) 12 106,020,000 (re. \$96,910,000)

13 By chapter 54, section 1, of the laws of 2022:

14 For services and expenses for the state share of financial assistance 15 to community colleges for alterations and improvements to various 16 facilities, including service contracts, memoranda of understanding, 17 capital design, construction, acquisition, reconstruction, rehabili-18 tation, equipment and personal service costs; for health and safety, 19 preservation of facilities, technology upgrades, new facilities, 20 program improvements or program changes, environmental protection, 21 energy conservation, accreditation, facilities for the physically 22 disabled, and related projects, including costs incurred prior to 23 April 1, 2022, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any 24 25 other law to the contrary, all or a portion of the amounts hereby 26 appropriated may be suballocated or transferred to the state univer-27 sity construction fund or the dormitory authority of the state of 28 New York for such purposes (28CC2208) (45931) 29 56,883,000 (re. \$37,897,000)

30 By chapter 54, section 1, of the laws of 2021:

31 For services and expenses for the state share of financial assistance 32 to community colleges for alterations and improvements to various 33 facilities including service contracts, memoranda of understanding, 34 capital design, construction, acquisition, reconstruction, rehabili-35 tation, equipment and personal service costs; for health and safety, 36 preservation of facilities, technology upgrades, new facilities, 37 program improvements or program changes, environmental protection, 38 energy conservation, accreditation, facilities for the physically 39 disabled, and related projects, including costs incurred prior to 40 April 1, 2021, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any 41 other law to the contrary, all or a portion of the amounts hereby 42 appropriated may be suballocated or transferred to the state univer-43 44 sity construction fund or the dormitory authority of the state of 45 46 14,617,000 (re. \$10,744,000)

47 By chapter 54, section 1, of the laws of 2020:



STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 For services and expenses for the state share of financial assistance 2 to community colleges for alterations and improvements to various 3 facilities including service contracts, memoranda of understanding, 4 capital design, construction, acquisition, reconstruction, rehabili-5 tation, equipment and personal service costs; for health and safety, 6 preservation of facilities, technology upgrades, new facilities, 7 program improvements or program changes, environmental protection, 8 energy conservation, accreditation, facilities for the physically 9 disabled, and related projects, including costs incurred prior to 10 April 1, 2020, subject to a plan submitted by the state university 11 and approved by the director of the budget. Notwithstanding any 12 other law to the contrary, all or a portion of the amounts hereby 13 appropriated may be suballocated or transferred to the state univer-14 sity construction fund or the dormitory authority of the state of 15 New York for such purposes (28CC2008) (45931) 16 46,038,000 (re. \$24,685,000)

By chapter 54, section 1, of the laws of 2019:

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For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2019, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1908) (45931) 37,060,000 (re. \$11,035,000)

35	Project Sched	lule	
36		ESTIMATED	ESTIMATED
37	Т	OTAL SHARE	50 PERCENT
38	&	LOCAL SHARE	STATE SHARE
39			
40		(thousands	of dollars)
41	Adirondack Community College		
42	Campus critical maintenance		
43	projects	1,366	683
44	Broome County Community College		
45	CEA Center for Integrated		
46	Research	250	125
47	Campus critical maintenance		
48	projects	96	48
49	Cayuga County Community College		



STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1	Cornell Cooperative Extension		
2	Building Renovation	4,800	2,400
3	Childcare Facilities Renovation.	1,000	500
4	Infrastructure Improvements	200	100
5	Corning Community College	4-0	
6	Planetarium Renovations	450	225
7	Campus critical maintenance		4.4.0
8	projects	280	140
9	Academic Buildings - Safety	4=0	
10	Upgrades	150	75
11	Dutchess County Community College		
12	Aviation Maintenance and		
13	Education Center	5,000	2,500
14	Roof Replacements	3,188	1,594
15	Hudson Hall Critical Maintenance	4.00	
16	Projects	100	50
17	Erie Community College		
18	Campus critical maintenance		
19	projects	5,200	2,600
20	Fashion Institute of Technology		
21	Energy Savings Projects -	F 040	2 222
22	Campuswide	7,840	3,920
23	HVAC Projects - Campuswide	4,602	2,301
24	Facade Rehabilitation	1,346	673
25	Finger Lakes Community College		
26	Campus critical maintenance	4 000	
27	projects	1,280	640
28	CMAC Renovation	616	308
29	Parking and Utility Rehabilita-	600	200
30	tion	600	300
31	Master Plan	250	125
32	Athletic Fields Renovation	200	100
33	Fulton-Montgomery Community College		
34	Campus critical maintenance	1 150	
35	projects	1,150	575
36	Lab and Classroom Renovations	1,000	500
37	Genesee Community College	700	250
38	Backup Power Improvements	700	350
39	Herkimer County Community College		
40	Smart Grid Laboratory	100	0.5
41	Improvements	192	96
42	External Stairs Rehabilitation	100	50
43	Swimming Pool Rehabilitation	60	30
44	Hudson Valley Community College		
45	Guenther Enrollment Service	1 210	655
46	Center Repair and Renovation	1,310	655
47	Master Plan	350	175
48	Parking Improvements	320	160
49	Jamestown Community College		
50	Campus critical maintenance		



STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

	_		
1	projects	1,116	558
2	Mohawk Valley Community College		
3	Airframe & Powerplant Hangar		
4	Renovation	1,000	500
5	Campus Wayfinding & Signage	84	42
6	North Country Community College		
7	Campus critical maintenance		
8	projects	300	150
9	Orange County Community College		
10	Campus critical maintenance		
11	projects	1,436	718
12	Schenectady Community College		
13	Begley Hall Renovations	9,492	4,746
14	Suffolk County Community College		
15	Campus critical maintenance		
16	projects	5,150	2,575
17	Campus Safety Improvements	200	100
18	Ulster County Community College		
19	Roof Replacement and Exterior		
20	Improvements	4,490	2,245
21	Campus critical maintenance		
22	projects	1,600	800
23	Campus Sitework	1,500	750
24	Equipment and Technology Upgrade	754	377
25	Westchester Community College		
26	Technology Upgrades	1,300	650
27	Library Building A/C Equipment		
28	Replacement	1,100	550
29	Roof Replacement Phase V -		
30	Campuswide	602	301
31	-		
32	Total	74,120	37,060
33	=	======	========

By chapter 54, section 1, of the laws of 2018:

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2018, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of



STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1 2	the state of New York for such pu			
3	Project Schedule	9		
4		TIMATED	ESTIMATED	
5	TOTA	AL SHARE	50 PERCENT	
6	& LOC	CAL SHARE	STATE SHARE	
7				
8		(thousands	of dollars)	
9	Adirondack Community College			
10	Campus wide improvements	798	399	
11	Furniture Fixtures and			
12	Equipment Culinary Center	300	150	
13	Columbia-Greene Community College			
14	Renovations and Improvements		10,000	
15	Classroom Upgrades	300	150	
16	Corning Community College			
17	Critical Maintenance Items	500	250	
18	Dutchess County Community College			
19	Facility Master Planning	500	250	
20	Fire Alarm Upgrade	824	412	
21	Erie Community College			
22	Building Infrastructure	1 000	F00	
23	Improvements/Renovations	1,000	500	
24 25	College-wide Sitework	800	400	
25 26	Code Compliance Upgrades	600	300	
26 27	Roof Replacement and Water- proofing	2 000	1 000	
28		2,000	1,000	
28 29	Mechanical, Electrical and Plumbing Improvements	1,000	500	
30	College-wide Preservation	600	300	
31	Fashion Institute of Technology	000	300	
32	Energy Savings and Refurbishment			
33	Projects	7,372	3,686	
34	Classroom Renovations	300	150	
35	College Bookstore Ph 1		664	
36	New Academic Building		20,377	
37	Finger Lakes Community College			
38	Parking and Utility Upgrades	750	375	
39	Athletic Fields Renovation	5,000	2,500	
40	Critical Maintenance Items	1,000	500	
41	Herkimer County Community College	•		
42	Bookstore/Library Renovations	300	150	
43	Roofs: RMCC/Tech Centers	1,500	750	
44	Stadium Turf Replacement	700	350	
45	Hudson Valley Community College			
46	Center: Manufacturing Skills	11,600	5,800	
47	Update Mechanical Systems	1,022	511	
48	Jamestown Community College			
49	Critical Maintenance	1,000	500	
50	Mohawk Valley Community College			



STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1	Data/WiFi Infrastructure	200	100
2	Athletic Field Revitalization	500	250
3	Science/Tech Building Expansion	450	225
4	ACC Basement Flooding Mitigation .	250	125
5	Monroe Community College		
6	Renovate Science Labs	3,856	1,928
7	Nassau County Community College		
8	Historic Theater Building Renova-		
9	tion	6,000	3,000
10	Tunnel Repair	4,200	2,100
11	Campus-wide Facilities Up-		
12	grade	3,000	1,500
13	Culinary Food Service Renova-		
14	tion	3,000	1,500
15	Road and Parking Rehabilitation.	2,350	1,175
16	Infrastructure and Master		
17	Plan	2,252	1,126
18	Road Parking and Paving	2,000	1,000
19	Concrete Repairs	1,200	600
20	Renovation to Cluster C	700	350
21	Building Systems Upgrades	500	250
22	Various Facilities Upgrades	500	250
23	Elevator Restoration	200	100
24	North Country Community College		
25	Maintenance Upgrades	310	155
26	Dining Services Upgrades	200	100
27	Orange County Community College		
28	Horton Hall Site Repairs	350	175
29	Pumps and Motors Replacement	300	150
30	Campus Wayfinding	260	130
31	Instructional Equipment	500	250
32	Kaplan Facade Repair	60	30
33	Schenectady Community College		30
34	Elston Hall Exterior Renovations .	350	175
35	Begley Learning Commons Ph 1	672	336
36	Campus Safety Office Relocation	142	71
37	Campus Wayfinding	178	89
38	Suffolk County Community College	170	05
39	Infrastructure Improvements Ph II.	5,150	2,575
40	SUNY Sullivan	3,130	2,515
41	Facility Master Planning	200	100
42	Ulster County Community College	200	100
43	Infrastructure: Public Safety Fa-		
44	cility	4,552	2,276
45	Westchester Community College	4,332	2,270
46	Site Improvement/Upgrade Ph II	750	375
47	Technology Upgrades On-Campus	750	373
48	Cycle 2 Ph I	1,236	618
49	Technology Upgrades Off-Campus	1,230	010
50	Cycle 2 Ph I	100	50
51	Facility Master Planning	224	112
JΙ	ractificy master realimiting	44	112



STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	••••••
2	Total 148,540 74,270
3	=======================================
4 5 6 7	By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018: For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various
8	facilities including service contracts, memoranda of understanding,
9	capital design, construction, acquisition, reconstruction, rehabili-
10	tation, equipment and personal service costs; for health and safety,
11	preservation of facilities, technology upgrades, new facilities,
12	program improvements or program changes, environmental protection,
13	energy conservation, accreditation, facilities for the physically
14	disabled, and related projects, including costs incurred prior to
15	April 1, 2017, subject to a plan submitted by the state university
16	and approved by the director of the budget, and which may include,
17	but not be limited to, projects in the following schedule. Notwith-
18	standing any other law to the contrary, all or a portion of the
19	amounts hereby appropriated may be suballocated or transferred to
20	the state university construction fund or the dormitory authority of
21	the state of New York for such purposes (28CC1708) (45931)
22	55,079,000 (re. \$13,404,000)
23	Project Schedule
24	ESTIMATED ESTIMATED
25	TOTAL SHARE 50 PERCENT
26 27	& LOCAL SHARE STATE SHARE
28	(thousands of dollars)
29	Adirondack Community College
30	Purchase and Improvements 180 90
31	Campus wide improvements 620 310
32	Energy Improvements
33	Warren hall/Student Success 400 200
34	Furniture Fixtures and
35	Equipment
36	Clinton Community College
37	Main Building Upgrades 12,000 6,000
38	Columbia-Greene Community College
39	Critical Maintenance and Safety 100 50
40	Transformer Upgrades 150 75
41	Corning Community College
42	Health Education Center 1,000 500
43	Dutchess County Community College
44	Aviation and Powerplant Program 8,090 4,045
45	Erie Community College
46	Building Infrastructure
47	Improvements/Renovations 2,000 1,000
48	College-wide Sitework 1,300 650
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375

Code Compliance Upgrades 750

49

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

4	Doof Doule count and Mateur	
1 2	Roof Replacement and Water-	1 000
3	proofing	1,000
4	Plumbing Improvements 1,000	500
5	Fashion Institute of Technology	500
6	Energy Savings and Elevator/	
7	Escalator Refurbishment 10,556	5,278
8	Info Lab	150
9	Finger Lakes Community College	130
10	Maintenance Upgrades 1,508	754
11	Telephone Upgrade 800	400
12	Greenhouse Replacement	50
13	Athletic Fields Renovation 100	50
14	Fulton Montgomery Community College	50
15	Administrative and Community	
16	Center	1,300
17	Bathroom and Locker Room Upgrades 2,200	1,100
18	Campus Upgrades	450
19	Herkimer County Community College	450
20	Energy Savings Projects 1,898	949
21	Jamestown Community College	343
22	Maintenance Upgrades 1,000	500
23	Mohawk Valley Community College	500
24	Technology Upgrades 400	200
25	Nassau County Community College	200
26	Space Consolidation 8,000	4,000
27	Brick Cafe Renovation 6,000	3,000
28	Building Systems Upgrade 1,000	500
29	Concrete Repairs	250
30	Utility Repairs	1,000
31	Roof Repairs	600
32	Academic Dept Renovation 3,000	1,500
33	Infrastructure Upgrades 1,000	500
34	Parking and Paving 6,200	3,100
35	Cluster C Upgrades	2,000
36	Roof and Parking Upgrades 2,950	1,475
37	Health and Safety	500
38	Library Renovation	500
39	ADA Compliance	600
40	North Country Community College	000
41	Maintenance Upgrades 1,550	775
42	Orange County Community College	,,,
43	Parking Improvements 400	200
44	Heating Upgrades	188
45	Cooling Tower	126
46	Schenectady Community College	120
47	Elston Hall Facility Improvements 2,160	1,080
48	Master Plan	15
49	Suffolk County Community College	13
50	Roof Upgrade	204
20	1001 opg1440 100	204



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ESTIMATED

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CADTTAT.	DDO.TECTIC	_	DEV DDDUDD LYMLUNG	2025-26

1	Health and Sports Facility 4,000	2,000
2	Tompkins Cortland Community College	
3	Childcare Facility 3,000	1,500
4	Ulster County Community College	
5	Roof and Exterior Upgrades 396	198
6	Other Sitework	30
7	Infrastructure Upgrades 1,352	676
8	Westchester Community College	0.0
9	Phase 4 Roof Replacement 1,886	943
-		
10	Infrastructure Upgrades 786	393
11	Technology Upgrades On-Campus	
12	Phase V 1,000	500
13	Technology Upgrades Off-Campus	
14	Phase V 100	50
15		
16	Total 110,158	55,079
17	=======	=======
18	By chapter 55, section 1, of the laws of 2016,	as amended by chapte
19	section 1, of the laws of 2018:	
20	For services and expenses for the state sha	re of financial assis
21	to community colleges for alterations and	

er 54,

stance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2016, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1608) (45931) 23,053,000 (re. \$4,005,000)

37	Project Schedule
38	ESTIMATED

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31 32

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39	TOTAL SHARE 50 PERCEN	Г
40	& LOCAL SHARE STATE SHAR	E
41		-
42	(thousands of dollars)
43	Broome County Community College	
44	Disabilities Access 500 25	0
45	HVAC and Roof Replacements 540 27	0
46	Roads, Parking and Walkway	
47	Replacement 740 37	0
48	Clinton Community College	
49	Mechanical Equipment Replacement 250 12	5



1	Learning Commons Renovations 3,000	1,500
2	Columbia-Greene Community College	
3	Emergency Repairs and Critical	
4	Maintenance and Safety 100	50
5	Erie Community College	
6	Building Infrastructure	
7	Improvements/Renovations 1,200	600
8	College-wide Sitework 1,000	500
9	Roof Replacement and Water-	4 000
10	proofing 2,000	1,000
11	Fashion Institute of Technology	
12	Energy Savings Upgrades 10,698	5,349
13	Finger Lakes Community College	4=0
14	Classroom Upgrades	178
15	Site and Building Improvements 946	473
16	Genesee County Community College	
17	Dining Hall/Kitchen Expansion 450	225
18	Herkimer County Community College	
19	Master Planning 100	50
20	Hudson Valley Community College	
21	Athletics Facility Upgrades 1,000	500
22	Mohawk Valley Community College	
23	Bookstore and Student Commons 900	450
24	Campus Way-finding and Signage 76	38
25	Learning Commons Development and	000
26	Related Renovation 400	200
27	Monroe Community College	1 000
28	Property Preservation Phase 2 3,604	1,802
29	Orange County Community College	60
30	PE Building Reconstruction 120	60
31	Roof Reconstruction	200
32	Building Demolition/Parking	0.0
33	Expansion	90
34	Morrison Hall: Heat Pumps	150
35	Replacement	150
36 37		150
38	Schenectady Community College Elston Hall Facility Improvements 1,276	638
39	Roof Repairs Phase 3	150
	——————————————————————————————————————	
40 41	Boiler Replacements	60
41	Suffolk County Community College	2,575
43	Infrastructure Improvements 5,150	
44	Storm Water Initiative 786	393
45	Improvements to New and Existing	500
46	Facilities	500
47		407
4 / 48	Backup Generators 994 HVAC Controllers 300	497 150
49	Leach Field	104
50	Vanderlyn Pedestrian Bridge 176	88
50 51	Interior Renovation and Equipment 150	75
ЭŢ	incertor kenovacion and Eduthment 120	75



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STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26 57 1 Gym Wall Replacement 114 Technology Facility Upgrades 300 150 2 3 Water Supply Extension to Public 4 1,502 Water 3,004 5 Kelder House Renovation 142 71 6 Westchester Community College 7 Site Improvements/Upgrade Phase I .. 1,626 813 8 Technology Upgrades On-Campus 9 Phase IV 1,200 600 10 Technology Upgrades Off-Campus 11 Phase IV 100 12 13 Total 46,106 23,053 14 ======== By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 15 16 section 1, of the laws of 2018: 17 For services and expenses for the state share of financial assistance 18 to community colleges for alterations and improvements to various 19 facilities including service contracts, memoranda of understanding, 20 capital design, construction, acquisition, reconstruction, rehabili-21 tation, equipment and personal service costs; for health and safety, 22 preservation of facilities, technology upgrades, new facilities, 23 program improvements or program changes, environmental protection, 24 energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to 25 26 April 1, 2015, subject to a plan submitted by the state university 27 and approved by the director of the budget, and which may include, 28 but not be limited to, projects in the following schedule. Notwith-29 standing any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to 30 31 the state university construction fund or the dormitory authority of 32 the state of New York for such purposes (28C11508) (45931) 33 81,176,000 (re. \$21,082,000) 34 Project Schedule 3.

35	ES	TIMATED	ESTIMATED
36	TOT.	AL STATE	50 PERCENT
37	& LO	CAL SHARE	STATE SHARE
38			
39		(thousands	of dollars)
40	Broome County Community College		
41	Carnegie Building	10,000	5,000
42	Cayuga Community College		
43	Karpinski Stadium	6,000	3,000
44	Fashion Institute of Technology		
45	Renovation: Amphitheater	12,000	6,000
46	Classroom Renovation	18,000	9,000
47	Genesee County Community College		
48	Admissions Relocation	256	128
49	Admissions Renovation	896	448



81,176

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

	CAPITAL PROJECTS - REAL	PPROPRIATION	S 2025-26
1	Success Center	5,188	2,594
2	Event Center	13,850	6,925
3	Herkimer County Community College		
4	Johnson Hall	50	25
5	Jefferson Community College		
6	Collaborative Learning Center	12,300	6,150
7	Dewey Building	1,700	850
8	Monroe Community College		
9	Downtown Campus	13,212	6,606
10	Niagara Community College		
11	New Learning Commons: Design	1,000	500
12	New Learning Commons: Construc-		
13	tion	24,000	12,000
14	Onondaga Community College		
15	West Quad Renovation:		
16	Ferante/Coulter	17,600	8,800
17	Orange County Community College		
18	Biotech Building Renovation	6,800	3,400
19	Suffolk County Community College		
20	STEM Building	19,500	9,750
21			

Total 162,352

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For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1508) (45912) 62,153,000 (re. \$11,514,000)

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41	Project Schedule
42	ESTIMATED ESTIMATED
43	TOTAL STATE 50 PERCENT
44	& LOCAL SHARE STATE SHARE
45	
46	(thousands of dollars)
47	Adirondack County Community College
48	Critical Maintenance and Facilities
49	Improvements



1	STEM Building Renovation	21,000	10,500
2	Broome County Community College		
3	Site Improvements	1,200	600
4	Electrical System Upgrades	350	175
5	Clinton County Community College		
6	Athletic Facilities Renovation	300	150
7	Columbia-Green Community College		
8	Emergency Repairs	70	35
9	Erie County Community College		
10	Roof Replacements and Waterproof-		
11	ing	6,000	3,000
12	College Wide Code Compliance	300	150
13	Finger Lakes Community College		
14	Capital Improvements	2,750	1,375
15	Sanitary Improvements	190	95
16	Site Improvements	200	100
17	Geneva Campus	1,148	574
18	Fulton Montgomery County Community		
19	College		
20	Site Work and Campus Safety	1,000	500
21	Infrastructure Upgrades	1,876	938
22	Student Union Improvements	2,330	1,165
23	Hudson Valley Community College		4 ===
24	Athletic Facilities Renovation	3,500	1,750
25	Jefferson Community College		2 500
26	Maintenance and Facility Upgrades	7,000	3,500
27	Mohawk Valley Community College	00 004	14 610
28	Plumley Addition & Renovation	29,224	14,612
29	Payne Hall Restoration	520	260
30	Trades Building Renovation	2,950	1,475
31	Nassau Community College	1 500	750
32	Building Systems Renovations	1,500	750
33	Master Plan Construction	5,338	2,669
34	Hospitality Program Renovation	1,500	750
35	Various Facilities Upgrades	500	250
36	Concrete Repairs	1,200	600
37	ADA Renovations	700	350
38	Site Improvements	950	475
39	Site and Road Improvements	1,400	700
40	Academic Building Renovation	2,000	1,000
41	Critical Maintenance Projects	5,000	2,500
42	Niagara Community College		
43 44	Grounds Storage and Site Modifica-	200	150
45	tion	300	150
46	Site Improvements	220	110
46 47	Boiler Replacements	710	355
48	Critical/Deferred Maintenance		100
48 49		200	125
50	Safety and Security Systems Schenectady County Community College	250	145
50	schemectady County Community College		



STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

	CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26
1 2	Phase 2 Roof Repairs
3 4	Master Plan Update
5	Energy Savings Improvements 9,000 4,500
6	Roadway Improvements 950 475
7	Ulster County Community College
8	Kingston Extension Center 7,058 3,529
9	Westchester County Community College
10	On Campus Technology Upgrades 1,042 521
11	Off Campus Technology Upgrades 100 50
12	
13	Total 124,306 62,153
14	=======================================
15	By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
16	section 1, of the laws of 2018:
17	An advance for the state share of financial assistance to community
18	colleges for alterations and improvements to existing facilities
19	including service contracts, memorandum of understanding, capital
20	design, construction, reconstruction, rehabilitation, equipment and
21	personal service costs; for health and safety, preservation of
22	facilities, technology upgrades, program improvements or program
23 24	changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related
25	projects, including costs incurred prior to April 1, 2014, subject
26	to a plan submitted by the state university and approved by the
27	director of the budget, and which may include, but not be limited
28	to, projects in the following schedule. Notwithstanding any other
29	law to the contrary, all or a portion of the amounts hereby appro-
30	priated may be suballocated or transferred to the state university
31	construction fund or the dormitory authority of the state of New
32	York for such purposes (28CC1408) (45912)
33	32,129,000 (re. \$10,852,000)
34	Project Schedule
35	ESTIMATED ESTIMATED
36	TOTAL STATE 50 PERCENT
37	& LOCAL SHARE STATE SHARE
38	
39	(thousands of dollars)
40	Adirondack Community College
41	Campus Renovations
42	Critical/Deferred Maintenance 268 134
43	Health/Safety Projects 854 427
44	Broome County Community College
45	Rehabilitate Campus Buildings 19,500 9,750
46	HVAC and Roof Replacements 500 250
47	Update Facilities Master Plan 300 150



250

Music Practice Suite Renovation 500

Clinton Community College

48

1	Science Building Emergency Power 550	275
2	Columbia-Greene Community College	
3	Update Facilities Master Plan 120	60
4	Erie Community College	
5	Roof Repair and Replacement 1,600	800
6	Masonry Repairs	75
7	Infrastructure Improvements 500	250
8	Fashion Institute of Technology	
9	Building Fire Alarm Upgrades 6,000	3,000
10	Renovation: Museum 2,800	1,400
11	Classroom Renovation 200	100
12	Finger Lakes Community College	
13	Geneva Campus Renovation 1,424	712
14	Canandaigua Campus Renovation 700	350
15	Fulton-Montgomery Community College	
16	Technology Upgrades 800	400
17	Genesee County Community College	
18	Main Building Entrance Renovation 135	68
19	Herkimer County Community College	
20	Flood Damage Reconstruction 20	10
21	Jamestown Community College	
22	Food Service Renovation 1,540	770
23	Mohawk Valley Community College	
24	Exterior Renovations 147	74
25	Community Room Renovation 345	172
26	Campus Wayfinding and Signage 469	235
27	Monroe Community College	
28	Library Renovation 1,004	502
29	Services for Students Renovation 2,000	1,000
30	Science Lab Renovation 864	432
31	Nassau Community College	
32	Information Technology Upgrades 760	380
33	Window Restoration Program 2,000	1,000
34	Infrastructure Repairs 2,000	1,000
35	Elevator Replacement Program 2,000	1,000
36	Health and Safety Projects 1,000	500
37	Security Upgrades 2,200	1,100
38	North Country Community College	
39	Campus Wide Capital Renovations 400	200
40	Orange County Community College	
41	Roof Repair and Replacement 320	160
42	Road and Parking Rehabilitation 500	250
43	Swimming Pool Renovations 310	155
44	Update Facilities Master Plan 150	75
45	Student Services Renovation 268	134
46	Schenectady Community College	
47	Workforce Development Renovation 500	250
48	Generator and Transformer 400	200
49	Suffolk County Community College	
50	Kreiling Hall Renovation 3,180	1,590
51	Sullivan County Community College	



STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

	CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26
1	Critical Maintenance Upgrades 500 250
2	Road and Parking Rehabilitation 950 475
3	Site Stabilization 1,000 500
4	Equipment Replacement
5	Instructional Facility Renovation 500 250
6	Westchester Community College
7	Historic Roof Replacement 1,068 534
8	
9	Total 64,256 32,129
10	=======================================
11	By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
12	section 1, of the laws of 2018:
13	An advance for the state share of financial assistance to community
14	colleges for alterations and improvements to various facilities
15	including service contracts, memorandum of understanding, capital
16	design, construction, acquisition, reconstruction, rehabilitation,
17	equipment and personal service costs; for health and safety, preser-
18	vation of facilities, technology upgrades, new facilities, program
19	improvements or program changes, environmental protection, energy
20	conservation, accreditation, facilities for the physically disabled,
21	and related projects, including costs incurred prior to April 1,
22	2013, subject to a plan submitted by the state university and
23	approved by the director of the budget, and which may include, but
24	not be limited to, projects in the following schedule. Notwith-
25	standing any other law to the contrary, all or a portion of the
26	amounts hereby appropriated may be suballocated or transferred to
27	the state university construction fund or the dormitory authority of
28	the state of New York for such purposes (28CC1308) (45912)
29	38,499,000 (re. \$9,768,000)
30	Project Schedule
31	ESTIMATED ESTIMATED
32	TOTAL STATE 50 PERCENT
33	& LOCAL SHARE STATE SHARE
34	
35	(thousands of dollars)
36	Adirondack Community College
37	Renovations: Student Center 850 425
38	Cayuga County Community College
39	Building System Upgrades
40	Clinton Community College
41	Roofs 150 75
42	Fire Safety and Security Systems 60 30
43	Corning Community College
44	Facilities Master Plan 180 90
45	Erie Community College
46	Roofs 2,000 1,000
47	Window and Door Replacement 1,000 500
40	400



Code Compliance 400

Fashion Institute of Technology

200

48

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26 1,500 1 Building System Upgrades 3,000 1,000 2 Renovation: Museum 2,000 3 Classroom Renovation 1,800 900 Finger Lakes Community College 5 Infrastructure Project 1,220 610 6 Herkimer County Community College 7 Renovation of Alumni Hall 1,000 500 8 Monroe Community College 9 Property Preservation 23,180 11,590 10 Site Improvements 2,400 1,200 11 Renovation of Public Safety 12 Building 6,140 3,070 13 Nassau Community College 14 Energy/Sustainability Projects 310 155 15 Orange County Community College 16 HVAC Rehabilitation 596 298 17 Critical Maintenance and Safety 18 158 Projects 316 19 Exterior Renovations 300 150 20 Rockland Community College 21 Building System Upgrades 1,400 700 22 Suffolk County Community College 23 Infrastructure Improvements 10,300 5,150 1,870 24 Site Improvements 3,740 25 Renovation: Plant Operations 3,650 1,825 Renovation: Warehouse 680 26 340 27 Tompkins-Cortland Community College 28 Master Plan Items 7,050 3,525 29 Westchester Community College 30 605 Roofs 1,210 31 Technology Upgrades 1,280 640 32 33 Total 76,998 38,499

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35 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

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An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2011, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to



1 2 3	the state university construction fund or the state of New York for such purposes (28 86,969,000	8CC1208) (4591	12)
4	Project Schedule		
5	TOTAL STATE	50 PERCENT	
6	& LOCAL SHARE		
7			
8	(thousands	of dollars)	
9	Adirondack Community College		
10	Capital Improvement Program		
11	Projects	272	
12	Broome Community College		
13	Science Technology Building,		
14	Construction	1,000	
15	Cayuga County Community College		
16	Fulton Campus Expansion 5,200	2,600	
17	Performing Arts Center 2,920	1,460	
18	Clinton Community College		
19	Boiler System Project 2,500	1,250	
20	Corning Community College		
21	Renovation and Revitalization:		
22	A/C 12,724	6,362	
23	Dutchess Community College Roof		
24	Replacement 450	225	
25	Erie Community College		
26	New Academic Building: North		
27	Campus 30,000	15,000	
28	Masonry Project: City Campus 2,000	1,000	
29	Roofs: College-wide 4,000	2,000	
30	North Campus Cooling System 2,000	1,000	
31	Fire Alarm Systems: College-		
32	wide 500	250	
33	Infrastructure Improvements:		
34	College-wide 500	250	
35	Burt Flickinger Athletic Cen-		
36	Ter Renovation	177	
37	Code Compliance: College-	400	
38	wide 200	100	
39	Fashion Institute of Technology	= 0.0	
40	Pomerantz Pavilion	500	
41	Fire Alarm Replacement 3,000	1,500	
42	Haft Auditorium: Construc-	F00	
43	tion 1,000	500	
44	Finger Lakes Community College	F00	
45	Maintenance Capital Projects 1,000	500	
46	Viticulture Capital Project 2,526	1,263	
47	Fulton Montgomery Community College		
48 49	Physical Education Building/	1 120	
49 50	College Union Renovation 2,276 Jamestown Community College	1,138	
50	Dames cown Community Correge		



1	ARSC Building: Expansion/	
2	Renovation 4,150	2,075
3	MTI Building: Expansion/	2,075
4	Renovation	942
5	Land Acquisition, Carnathan	742
6	Building Renovation 1,600	800
7	CSCE Demolition	175
8	Mohawk Valley Community College	173
9	Field House/Jorgenson Center:	
10	Construction	100
11	Monroe Community College	100
12	Public Safety Building/Build-	
13	ing 12 3,790	1,895
14	Window Replacement	1,250
15	Parking & Loop Road Improve-	1,230
16	ments	600
17	Nassau Community College	
18	Cluster C: Construction 16,000	8,000
19	Space Consolidation: Con-	.,
20	struction 8,000	4,000
21	IT Phased Infrastructure Up-	,
22	grades 8,000	4,000
23	Window Replacements 4,000	2,000
24	Health and Safety Project 500	250
25	Physical Plant Equipment and	
26	Vehicles 600	300
27	Public Safety Building 1,000	500
28	ADA Upgrades: Campus-wide 500	250
29	NCC Fountain House 120	60
30	IT Equipment Upgrades 1,000	500
31	Niagara Community College	
32	Culinary Arts/Hospitality/	
33	Tourism Center	1,500
34	Orange County Community College	
35	Science Engineering and	
36	Technology Center 21,100	10,550
37	Main Power Plant Upgrade 1,000	500
38	Greenhouse II: Replace Green-	
39	house Building 300	150
40	Security/Safety Cameras:	
41	Campus-wide 250	125
42	Schenectady County Community College	
43	Roof Repair 830	415
44	Elevator Repair/Renovation 362	181
45	Land Acquisition 260	130
46	Electrical Master Plan 40	20
47	Flood Repair Project 3,000	1,500
48	Suffolk County Community College	
49	Infrastructure Improvements 10,300	5,150
50	Parking Expansion: Ammerman	



STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1 2	Campus Westchester Community College	240	120
3	Technology Upgrades		584
4			05.050
5	Total	173,938	-
6			
7	By chapter 54, section 1, of the laws	of 2011,	as amended by chapter 54,
8 9	section 1, of the laws of 2018: An advance for the state share of	financia	ol aggigtango to gommunity
10	colleges for alterations and imp		
11	including service contracts, me		
12	design, construction, acquisition,		
13	equipment and personal service cos		
14	vation of facilities, technology		
15	improvements or program changes,		
16	conservation, accreditation, facil		
17	and related projects, including	costs i	incurred prior to April 1,
18	2011, subject to a plan submitte		
19	approved by the director of the	_	_
20	law to the contrary, all or a port		
21	priated may be suballocated or t		
22	construction fund or the dormitory		
23	York for such purposes (28CC1108)		
24	31,571,000	• • • • • • • • •	(re. \$4,105,000)
25	Project Schedule		
25 26	Project Schedule ESTI	MATED	ESTIMATED
	ESTI		ESTIMATED 50 PERCENT
26	ESTI TOTAL	STATE	
26 27 28 29	ESTI TOTAL	STATE L SHARE	50 PERCENT STATE SHARE
26 27 28 29 30	ESTI TOTAL & LOCA (t	STATE	50 PERCENT STATE SHARE
26 27 28 29 30 31	ESTI TOTAL & LOCA(t	STATE	50 PERCENT STATE SHARE
26 27 28 29 30 31 32	ESTI TOTAL & LOCA (t Adirondack Community College Capital Improvement Program	STATE L SHARE housands	50 PERCENT STATE SHARE of dollars)
26 27 28 29 30 31 32 33	ESTI TOTAL & LOCA (t Adirondack Community College Capital Improvement Program 2011	STATE L SHARE housands	50 PERCENT STATE SHARE
26 27 28 29 30 31 32 33	ESTI TOTAL & LOCA (t Adirondack Community College Capital Improvement Program 2011	STATE L SHARE housands	50 PERCENT STATE SHARE of dollars)
26 27 28 29 30 31 32 33 34 35	ESTI TOTAL & LOCA (t Adirondack Community College Capital Improvement Program 2011	STATE L SHAREhousands	50 PERCENT STATE SHARE of dollars)
26 27 28 29 30 31 32 33 34 35 36	ESTI TOTAL & LOCA (t Adirondack Community College Capital Improvement Program 2011 Fashion Institute of Technology Gladys Marcus Library Collections Facility	STATE L SHAREhousands 1,458	50 PERCENT STATE SHARE of dollars) 729
26 27 28 29 30 31 32 33 34 35 36 37	ESTI TOTAL & LOCA (t Adirondack Community College Capital Improvement Program 2011 Fashion Institute of Technology Gladys Marcus Library Collections Facility Broadcast Studio	L SHARE L SHARE Lhousands 1,458 1,000 1,372	50 PERCENT STATE SHARE of dollars) 729 500 686
26 27 28 29 30 31 32 33 34 35 36 37 38	ESTI TOTAL & LOCA (t Adirondack Community College Capital Improvement Program 2011 Fashion Institute of Technology Gladys Marcus Library Collections Facility Broadcast Studio Wellness Center	STATE L SHAREhousands 1,458	50 PERCENT STATE SHARE of dollars) 729
26 27 28 29 30 31 32 33 34 35 36 37 38	ESTI TOTAL & LOCA (t Adirondack Community College Capital Improvement Program 2011 Fashion Institute of Technology Gladys Marcus Library Collections Facility Broadcast Studio Wellness Center Finger Lakes Community College	1,458 1,000 1,372 1,000	50 PERCENT STATE SHARE of dollars) 729 500 686 500
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	ESTI TOTAL & LOCA (t Adirondack Community College Capital Improvement Program 2011 Fashion Institute of Technology Gladys Marcus Library Collections Facility Broadcast Studio Wellness Center Finger Lakes Community College Capital Improvement Program	L SHARE L SHARE Lhousands 1,458 1,000 1,372	50 PERCENT STATE SHARE of dollars) 729 500 686
26 27 28 29 30 31 32 33 34 35 36 37 38	ESTI TOTAL & LOCA (t Adirondack Community College Capital Improvement Program 2011 Fashion Institute of Technology Gladys Marcus Library Collections Facility Broadcast Studio Wellness Center Finger Lakes Community College	1,458 1,000 1,372 1,000	50 PERCENT STATE SHARE of dollars) 729 500 686 500
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	ESTI TOTAL & LOCA (t Adirondack Community College Capital Improvement Program 2011 Fashion Institute of Technology Gladys Marcus Library Collections Facility Broadcast Studio Wellness Center Finger Lakes Community College Capital Improvement Program Niagara Community College	1,458 1,000 1,372 1,000	50 PERCENT STATE SHARE of dollars) 729 500 686 500
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42	ESTI TOTAL & LOCA (t Adirondack Community College Capital Improvement Program 2011 Fashion Institute of Technology Gladys Marcus Library Collections Facility Broadcast Studio Wellness Center Finger Lakes Community College Capital Improvement Program Niagara Community College Hospitality & Tourism Institute	1,458 1,000 1,372 1,000	50 PERCENT STATE SHARE of dollars) 729 500 686 500 500
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	ESTI TOTAL & LOCA (t Adirondack Community College Capital Improvement Program 2011	1,458 1,000 1,372 1,000	50 PERCENT STATE SHARE of dollars) 729 500 686 500 500
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45 46	ESTI TOTAL & LOCA (t Adirondack Community College Capital Improvement Program 2011	1,458 1,000 1,372 1,000 1,000 9,650 100 950	50 PERCENT STATE SHARE of dollars) 729 500 686 500 500 4,825 50 475
26 27 28 29 31 32 33 34 35 36 37 38 39 41 42 44 45 46 47	ESTI TOTAL & LOCA Adirondack Community College Capital Improvement Program 2011 Fashion Institute of Technology Gladys Marcus Library Collections Facility Broadcast Studio Wellness Center Finger Lakes Community College Capital Improvement Program Niagara Community College Hospitality & Tourism Institute Project-Culinary Nassau County Community College Rehab Plaza, Ph. II Renovation to Building C-Design Renovation to Building V-Design	1,458 1,000 1,372 1,000 1,000 9,650 100 950 650	50 PERCENT STATE SHARE of dollars) 729 500 686 500 500 4,825 50 475 325
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45 46	ESTI TOTAL & LOCA (t Adirondack Community College Capital Improvement Program 2011	1,458 1,000 1,372 1,000 1,000 9,650 100 950	50 PERCENT STATE SHARE of dollars) 729 500 686 500 500 4,825 50 475



200,000

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	Space Consolidation Project-	
2	Design 1,000	500
3	Infrastructure Assessment & MP	
4	Update 500	250
5	Energy Savings Initiatives 6,000	3,000
6	Repair Water Damaged Buildings 3,000	1,500
7	Health & Safety Improvements 500	250
8	Tennis Facilities 400	200
9	Orange County Community College	
10	Newburgh Project 10,708	5,354
11	Suffolk County Community College	
12	Infrastructure Improvements 10,300	5,150
13	Westchester Community College	
14	Safety and Security Improve-	
15	ments 1,742	871
16	Classroom Building Renovations 284	142
17	Gateway Building 5,528	2,764
18		
19	Total 63,142	31,571
20	=======	=======

50	FIOJECC	Schedule	
37		ESTIMATED	ESTIMATED
38		TOTAL STATE	50 PERCENT
39		& LOCAL SHARE	STATE SHARE
40			
41	Jamestown Community College		
42	Renovation of Carnahan		
43	Center	1,199,500	599,750
44	Acquisition of land adjacent		

to Jamestown campus 400,000

Project Schedule

47 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:



STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

An advance for the state share of financial assistance to community 1 colleges for alterations and improvements to various facilities 2 including service contracts, memorandum of understanding, capital 3 4 design, construction, acquisition, reconstruction, rehabilitation, 5 equipment and personal service costs; for health and safety, preser-6 vation of facilities, technology upgrades, new facilities, program 7 improvements or program changes, environmental protection, energy 8 conservation, accreditation, facilities for the physically disabled, 9 and related projects, including costs incurred prior to April 1, 10 2010, subject to a plan submitted by the state university and 11 approved by the director of the budget. Notwithstanding any other 12 law to the contrary, all or a portion of the amounts hereby appro-13 priated may be suballocated or transferred to the state university 14 construction fund or the dormitory authority of the state of New 15 York for such purposes (28CC1008) (45910) 16 22,426,000 (re. \$2,964,000) 17 Project Schedule 18 ESTIMATED 19 TOTAL STATE 50 PERCENT 20 & LOCAL SHARE STATE SHARE _____ 21 22 (thousands of dollars) 23 Cayuga Community College 24 Purchase New Fulton Campus 25 And Expansion 10,904 5,452 26 Performing Arts Center 4,800 2,400 27 Finger Lakes Community College Master Plan Project, Ph I 5,516 28 2,758 Wayne County Science Lab-29 30 Equipment 290 145 31 Fulton-Montgomery Community College 32 Classroom Building Ph, II 2,500 1,250 33 Fashion Institute of Technology 34 FIT Labs Increase 4,500 2,250 35 Gladys Marcus Library Special 36 Collections 1,000 500 37 Haft Auditorium 2,000 1,000 38 Orange County Community College 39 Campus Electric Power 40 Distribution 1,150 575 41 Parking Lot Paving 500 250 42 Nassau County Community College 43 Banner Project/Life Sciences Build-44 806 Parking 4,000 45 2,000 46 Health and Safety 47 Infrastructure Assessment



285

and Master Plan Update 570

North Country Community College Capital Planning, Architec-

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STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

_	
1	tural and Engineering Site
2	Analysis 220 110
3	Suffolk County Community College
4	Security Notification 900 450
5	Infrastructure Improvements 300 150
6	Westchester Community College
7	Safety and Security Improve-
8	ments 4,090 2,045
9	•••••
10	Total 44,852 22,426
11	=======================================
12	By chapter 53, section 1, of the laws of 2009, as amended by chapter 54,
13	section 1, of the laws of 2018:
14	An advance for the state share of financial assistance to community
15	colleges for alterations and improvements to various facilities
16	including service contracts, memorandum of understanding, capital
17	design, construction, acquisition, reconstruction, rehabilitation,
18	equipment and personal service costs; for health and safety, preser-
19	vation of facilities, technology upgrades, new facilities, program
20	improvements or program changes, environmental protection, energy
21	conservation, accreditation, facilities for the physically disabled,
22	and related projects, including costs incurred prior to April 1,
23	2009, subject to a plan submitted by the state university and
24	approved by the director of the budget. Notwithstanding any other
25	law to the contrary, all or a portion of the amounts hereby appro-
26	priated may be suballocated or transferred to the state university
27	construction fund or the dormitory authority of the state of New
28	
28 29	York for such purposes (28CC0908) (45910)
	York for such purposes (28CC0908) (45910)
29	York for such purposes (28CC0908) (45910) (re. \$10,782,000)
29 30	York for such purposes (28CC0908) (45910)
29 30 31	York for such purposes (28CC0908) (45910)
29 30 31 32	York for such purposes (28CC0908) (45910)
30 31 32 33	York for such purposes (28CC0908) (45910)
30 31 32 33 34	York for such purposes (28CC0908) (45910)
30 31 32 33 34 35 36	York for such purposes (28CC0908) (45910)
30 31 32 33 34 35 36 37	York for such purposes (28CC0908) (45910)
30 31 32 33 34 35 36 37 38	York for such purposes (28CC0908) (45910)
30 31 32 33 34 35 36 37 38 39	York for such purposes (28CC0908) (45910)
30 31 32 33 34 35 36 37 38 39 40	York for such purposes (28CC0908) (45910)
30 31 32 33 34 35 36 37 38 39 40 41	York for such purposes (28CC0908) (45910)
30 31 32 33 34 35 36 37 38 39 40 41 42	York for such purposes (28CC0908) (45910)
30 31 32 33 34 35 36 37 38 39 40 41 42 43	York for such purposes (28CC0908) (45910)
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	York for such purposes (28CC0908) (45910)
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	York for such purposes (28CC0908) (45910)
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	York for such purposes (28CC0908) (45910)
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	York for such purposes (28CC0908) (45910)



49 Fashion Institute of Technology

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	Improvement Projects Campus-		0.460
2	wide	4,338	2,169
3	Jamestown Community College		
4	Critical Maintenance Projects		
5	Campuswide	2,000	1,000
6	ARSC Third Floor Renovations	2,000	1,000
7	Demolition of Dilapidated		
8	Housing	500	250
9	Parking Lot Expansion		
10	(Cattaraugus)	1,000	500
11	Library Learning Center Impv		
12	(Cattaraugus)	1,000	500
13	North County Center Purchase	4,000	2,000
14	New Science Building	12,000	6,000
15	Monroe Community College		
16	Building 9 Renovations,		
17	Phase II	4,380	2,190
18	Property Preservation	7,600	3,800
19	Nassau Community College		
20	Security System Expansion	700	350
21	Fire Alarm Upgrades	2,000	1,000
22	Road and Parking Lot Paving	9,600	4,800
23	Onondaga Community College	•	•
24	Renovate the Poor Farm		
25	and Van Duyn Buildings	6,200	3,100
26	Tompkins-Cortland Community		•
27	College		
28	Upgrade/Modernization of		
29	Electrical Panel	1,600	800
30	Classroom Upgrade	2,000	1,000
31	Westchester Community College	_,	_,
32	Health and Safety Improve-		
33	ments, PH I	2,292	1,146
34	To supplement campus-wide	2,252	1,110
35	improvements for projects		
36	previously approved:		
37	Campuswide site; Hartford		
38	Hall; Health Sci.; Admin		
39	and PE Buildings	3 300	1,695
40	and the buttutings	3,390	
41	Total		
	TOLAI	91,400	•
42			========

43 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program



1 2 3 4 5 6 7 8 9	improvements or program changes, environmental conservation, accreditation, facilities for the p and related projects, including costs incurre 2008, subject to a plan submitted by the s approved by the director of the budget. Notwiths law to the contrary, all or a portion of the am priated may be suballocated or transferred to the construction fund or the dormitory authority York for such purposes (28CC0808) (45910) 370,153,000	hysically disabled, d prior to April 1, tate university and tanding any other ounts hereby appro- state university of the state of New
11	Project Schedule	
12		ESTIMATED
13		50 PERCENT
14	& LOCAL SHARE	
15		
16	(thousan	ds of dollars)
17	Adirondack Community College	
18	Regional Higher Education Center 556	278
19	Broome Community College	
20	Technology Building 10,000	5,000
21	Wales Building	1,500
22	Columbia-Greene Community College	_,
23	Rehabilitation and Improvement-	
24	Various Projects	950
25	Corning Community College	
26	Renovations & Revitalization	
27	Phase 2 13,090	6,545
28	Alterations & Additions to Goff	·
29	Road Facility 1,436	718
30	Dutchess Community College	
31	Hudson Hall Renovation 962	481
32	Campus Infrastructure 3,586	1,793
33	Washington Hall - Retaining Wall	·
34	and Lab Exhaust	230
35	Miscellaneous Repairs 200	100
36	Browne Hall Renovations 600	300
37	Hudson Hall MEP 2,656	1,328
38	CBI Emergency Generator 508	254
39	Taconic Hall Addition and	
40	Renovations 6,000	3,000
41	Falcon Hall Improvements 200	100
42	Sitework Repairs and Modifications-	
43	Parking Lot B 400	200
44	Drumlin and Dutchess Renovation 934	467
45	Fashion Institute of Technology	
46	Toy Design and Development Lab 300	150
47	C2 Building 148,000	74,000
48	Finger Lakes Community College	
49	Auditorium and Performing Arts	
50	Facility 16,000	8,000



	-1 -1 - 1 - 11	
1	Finger Lakes Community College	C 000
2	Geneva Expansion	6,000
3	Fulton-Montgomery Community College	
4	Upgrades to Waste Water Treatment	044
5	Plant 422	211
6	Herkimer County Community College	
7	Library Additions & Renovations 50	25
8	Science Lab Updating and	
9	Remodeling	1,100
10	Hudson Valley Community College	
11	New Parking Structure 15,600	7,800
12	Brahan Science Center and	
13	Related Building Renovations 54,400	27,200
14	Jamestown Community College	
15	Facilities Master Plan Update 140	70
16	Science Building and Facility	
17	Enhancements 12,000	6,000
18	Mohawk Valley Community College	
19	Campus Wide Improvements 5,400	2,700
20	Field house 11,000	5,500
21	Monroe Community College	
22	ATEC/DCC Building 12,900	6,450
23	ATEC/Building 9, Phase I 12,000	6,000
24	Nassau Community College	
25	Window Replacement 1,200	600
26	Road and Parking Paving 4,000	2,000
27	Energy Savings Initiatives 6,000	3,000
28	Fire Alarms and Public Address	
29	System 4,200	2,100
30	New Performing Arts Building 41,600	20,800
31	Niagara County Community College	
32	Construct New Culinary Arts	
33	Facility 13,200	6,600
34	Onondaga Community College	
35	Athletics Complex	16,500
36	Technology Improvements 1,782	891
37	Upgrade Biology Laboratories 2,700	1,350
38	Mawhinney Hall Renovation-	
39	Phase 3 4,118	2,059
40	Construct New Academic/Admini-	
41	strative Building on East Quad 18,900	9,450
42	Site Improvements 5,948	2,974
43	Relocate President's Suite	506
44	Prepare Program Study of	
45	Coulter Library 300	150
46	Campus-Wide Energy Projects 676	338
47	Orange County Community College	
48	Science, Engineering and	
49	Tech Center 38,900	19,450
50	Improvements to Classroom	-
	_	



_		
1	Facilities 2,000	1,000
2	Rockland Community College	
3	Multi-Purpose Language Lab	300
4	Master Plan Update 126	63
5	Academic II Building 500	250
6	Art Gallery and Art Studio/	100
7	Cultural Arts Center	100
8	Day Care Center 500	250
9	Building Energy Conservation 1,000	500
10	Elevators Rehabilitation	900
11	Library Roof Replacement	550
12	Cultural Arts Center Roof	2.52
13	Replacement	368
14	Field House Resurface 400	200
15	Campus Site Improvements 400	200
16	Tennis Court Resurface	38
17	Swimming Pool Repairs	125
18	Boiler Equipment Upgrade 300	150
19	Cultural Arts Center HVAC	
20	Upgrade	75
21	Parking Lot and Road Repairs 1,250	625
22	Academic I Roof Replacement 500	250
23	Field House Roof Replacement 1,000	500
24	Library Improvements and	F 000
25	Renovations 10,000	5,000
26	Field House Interior and Ext-	0.00
27	erior Improvements	900
28	Installation of Emergency No-	200
29	tification System 400	200
30	Special Projects	150
31 32	Schenectady County Community College	1 205
	Building Renovations	1,205
33 34	Athletic Fields Relocation 850	425 573
34 35	Building Renovations	573 591
36	Infrastructure Improvements	126
30 37	HVAC Upgrades	787
38	Building Renovations	325
39	HVAC Upgrades	698
40		1,301
41	Infrastructure Improvements	250
42	HVAC Upgrades	687
43	Infrastructure Improvements	1,208
44	Building Renovations	691
45	Athletic Fields Enhancements	923
46	Infrastructure Improvements	517
47	Public Safety/Business Center 23,800	11,900
48	Campus Connecting Walkway 4,700	2,350
49	Building Renovations 4,700	2,112
50	Property Acquisition	125
51	Gateway Building Addition	850
91	Saconar Darraing Address	0.50



CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	Property Acquisition	125
2	Property Acquisition 250	125
3	Parking Garage	11,400
4	Suffolk County Community College	
5	Fire Sprinkler Infrastructure 74	37
6	Reconstruction of Central Plaza 750	375
7	Renovations to Sagikos Bldg 6,100	3,050
8	Health and Sports Facilities-	
9	Eastern Campus 17,750	8,875
10	Learning Resource Center-Grant	
11	Campus 32,400	16,200
12	Air Conditioning-College-wide 7,550	3,775
13	Sullivan County Community College	
14	Safety Equipment Across Campus 800	400
15	Upgrade Current Computer Labs 1,000	500
16	Replacement of Roofs 2,250	1,125
17	Complete Mainframe Computer	
18	Upgrade 2,400	1,200
19	Center for Advanced Science and	
20	Technology 6,000	3,000
21	Renovations for Instructional 250	125
22	Center for Advanced Science and	
23	Technology/Green Building	
24	Initiative 15,000	7,500
25	Ulster County Community College	,
26	Update Facilities Master Plan	
27	Phase 1 840	420
28	Improvements to Classroom	
29	Facilities	1,000
30	Westchester Community College	_,
31	Administration Building	
32	Renovations	1,274
33	Air Conditioning and CFC 244	122
34		
35	Physical Education Field Improvements	1,433
36	Physical Education Building	_,
37	Renovations 4,196	2,098
38	Health Science Building	2,050
39	Renovations 2,174	1,087
40	Technology Improvements	1,351
41		
42	Total 740,306	370,153
43	======	======
±2		 _
44	By chapter 53, section 1, of the laws of 2006, as amo	ended by chapter 54
45	section 1, of the laws of 2018:	chaca by chapter 34,
46	An advance for the state share of financial ass:	istance to community
47	colleges for alterations and improvements to	
- /	correges for arceractons and improvements to	various racificles



including service contracts, memorandum of understanding, capital

design, construction, acquisition, reconstruction, rehabilitation,

equipment and personal service costs; for health and safety, preser-

48

49

50

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

11	Project Sched	iule	
12		ESTIMATED	ESTIMATED
13		TOTAL STATE	50 PERCENT
14	&	LOCAL SHARE	STATE SHARE
15			
16		(thousands	of dollars)
17	Cayuga County Community College		
18	Master Plan Projects	800	400
19	Finger Lakes Community College		
20	Student Services Center and		
21	Auditorium, Phase 1B		
22	Renovations	12,000	6,000
23	Herkimer County Community College		
24	Library Addition and Renovation		
25	Phase II	6,850	3,400
26	Jamestown Community College		
27	Master Plan Phases II and III	5,400	2,700
28	Jefferson Community College		
29	Renovation and Revitalization Pr	oject	
30	Phase II	2,400	1,200
31	Monroe Community College		
32	Athletic Field House	12,000	6,000
33	Niagara County Community College		
34	Bookstore Expansion Project	1,000	500
35	Orange County Community College		
36	Newburgh Campus	30,000	15,000
37	Westchester Community College		
38	Master Plan Projects	13,000	6,500
39			
40	Total	83,400	41,700
41		======	======

Additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006.



STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1 2 3 4 5	Notwithstanding any other law to the contra amounts hereby appropriated may be suball the state university construction fund of the state of New York for such purposes 40,936,000	located or tr r the dormitory (28FD0608) (459	ansferred to authority of 08)
6	Project Schedule		
7	ESTIMAT)	ED ESTIMATE	ת
8		re 50 percen	
9		RE STATE SHAR	
10			<u>-</u>
11	(thousa	ands of dollars)
12	Adirondack Community College		
13	Regional Higher Education Center 4,00	00 2,00	0
14	Erie Community College		
15	Industrial Refrigeration Lab 4	00 20	0
16	Fashion Institute of Technology		
17		00 20	0
18	Hudson Valley Community College		
19	Site Improvements and Improvements		
20	for Pedestrian and Vehicular		
21	Circulation 2,00	00 1,00	0
22	Jefferson Community College		_
23	McVean Gymnasium/Renovation Projects . 2,92	26 1,46	3
24	Nassau County Community College		•
25	_	2,25	
26		2,65	
27	<u> </u>	00 25	U
28 29	Rockland Community College	00 40	0
30	Children's Day Care Center 80 Simulated Nursing Skills	10 40	U
31		00 20	0
32	Suffolk County Community College	JO 20	O
33	Culinary Equipment & Technology Expenses 3	00 15	0
34		16 27	
35	Science and Technology Building 15,00		
36	Tompkins Cortland Community College	.,	
37	Master Plan Amendment Increase 4,80	00 2,40	0
38	Westchester Community College	-	
39	Additional Master Plan Projects 40,00	00 20,00	0
40			-
41	Total 81,8	72 40,93	6
42	=====	== =====	=
43	By chapter 53, section 1, of the laws of 2009	5, as amended b	y chapter 54,
44	section 1, of the laws of 2018:	_	
45	An advance for state financial assistance		
46	alterations and improvements to various		
47	design, construction, acquisition, reco		
48	equipment and personal service costs; for		
49	vation of facilities, new facilities, pro	ogram improveme	nt or program



CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 2 3 4 5 6 7	change, environmental protection, tation, facilities for the physicall including costs incurred prior to Apother law to the contrary, all or appropriated may be suballocated or sity construction fund or the dormit New York for such purposes (28FC0508	ly disable pril 1, 20 c a portion transferstory author) (45907)	ed and related 005. Notwithsta on of the amoun red to the statority of the	projects nding any ts hereby e univer- state of
8	53,270,000	• • • • • • • •	(re. \$1	,093,000)
9	Project Schedule			
10			ESTIMATED	
11			50 PERCENT	
12			STATE SHARE	
13				
14		(thousand:	s of dollars)	
15	Tompkins Cortland Community College			
16	College Athletic Complex	21,200	10,600	
17	Hudson Valley Community College			
18	Facility Design and Planning		500	
19	Master Plan	11,400	5,700	
20	Finger Lakes Community College			
21	Auditorium and Performing Arts			
22	Program Facility	2,000	1,000	
23	Orange County Community College			
24	Master Plan	1,618	809	
25	Erie Community College			
26	North Campus conversion of		4 =	
27	Lab Space to Classrooms	30	15	
28	North Campus Industrial			
29	Refrigeration Technology	500		
30	Center	600	300	
31	Corning Community College			
32	Academic and Career Advancement	1 000	F00	
33	Center	1,000	500	
34	Onondaga Community College			
35 36	Academic Building - HVAC,			
36 37	electrical, mechancial	526	263	
38	systems upgrades			
39	Coulter Library - HVAC, elec-	2,500	1,250	
40	trical, mechanical systems			
41	upgrades	2,750	1,375	
42	Coulter Library - Safety and	2,750	1,373	
43	Security Enhancements	1,838	919	
44	Gordon Student Center	2,852	1,426	
45	Health and Physical Education	2,032	1,120	
46	Building - Humdification sys-			
47	tem and renovations	1,598	799	
48	J. Stanley Coyne Building -	-,		
49	HVAC, electrical, mechanical			
	,,	200	150	



300

systems upgrades

150

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	Roof Replacement - Gordon			
2	Student Center and Ferrante	0.4.5	450	
3	Hall	946	473	
4	Service and Maintenance			
5	Building - HVAC, electrical,			
6	mechanical systems upgrades	570	285	
7	Technology upgrades and			
8	Expansion	1,984	992	
9	Ulster Community College			
10	Microbiology Lab Upgrades	572	286	
11	Fashion Institute of Technology			
12	For the Establishment of a			
13	Bill Blass Center for			
14	Innovative Design	400	200	
15	Schenectady Community College			
16	Workforce training program in			
17	superconductive tech	1,110	555	
18	The completion of the Master Plan		5,000	
19	Jefferson Community College		• • • •	
20	Construction	2.400	1,200	
21	Suffolk County Community College	2,100	1,200	
22	Construction	14 276	7,138	
23	Westchester Community College	11,270	7,130	
24	Technology Bldg Renovation	1/ 007	7,049	
25	Classroom Building Renovation		1,448	
26		4,693	1,440	
	Academic Arts Building Renovation	4 070	2 020	
27		4,076	2,039	
28	Broome Community College	0.000	1 000	
29	Capital Projects	2,000	1,000	
30				
31	Total 1			
32	==	=====	======	
33	By chapter 53, section 1, of the laws of	2003, as	amended by chapter 54,	,
34	section 1, of the laws of 2012:			
35	State financial assistance to commun			
36	improvements to various facilities i			
37	capital design, construction, acquis	sition, red	construction, rehabili-	
38	tation and equipment; for health and	d safety, p	reservation of facili-	
39	ties, new facilities, program impr	covement of	r program change, envi-	
40	ronmental protection, energy conserv	ation, aco	reditation, facilities	3
41	for the physically disabled, and rel	lated pro	ects including costs	3
42	incurred prior to April 1, 2003 su	abject to a	a plan developed by the	2
43	state university and approved by			
44	Notwithstanding any other law to t			
45	the amounts hereby appropriated may			
46	to the state university constru			
47	(28RC0308) (45910) 25,000,000			
-			η =, 12 3, 600,	



ESTIMATED ESTIMATED

Project Schedule

48

49

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 2	TOTAL STATE & LOCAL SHARE	STATE SHARE
3		
4	(thousands	
5	Adirondack Community College 700	350
6	Broome County College	679
7	Cayuga Community College	317
8	Clinton Community College	226
9	Columbia-Greene Community College 376	188
10	Corning Community College 974	487
11	Dutchess Community College 1,518	759
12	Erie Community College 3,108	1,554
13	Fashion Institute of Technology 2,720	1,360
14	Finger Lakes Community College 1,084	542
15	Fulton-Montgomery Community College 516	258
16	Genesee Community College 1,036	518
17	Herkimer County Community College 754	377
18	Hudson Valley Community College 2,472	1,236
19	Jamestown Community College	440
20	Jefferson Community College 726	363
21	Mohawk Valley Community College 1,342	671
22	Monroe Community College 4,060	2,030
23	Nassau Community College 5,134	2,567
24	Niagara County Community College 1,292	646
25	North Country Community College 286	143
26	Onondaga Community College 1,932	966
27	Orange County Community College 1,236	618
28	Rockland Community College 1,524	762
29	Schenectady County Community College 790	395
30	Suffolk County Community College 4,372	2,186
31	Sullivan County Community College 380	190
32	Tompkins-Cortland Community College 806	403
33	Ulster County Community College 674	337
34	Westchester Community College 3,164	1,582
35	University-Wide	
36	For University-wide projects	
37 38	which may include, but are not	
	limited to funding for a comm-	
39	unity college capital condition	1 050
40	assessment study 3,700	1,850
41 42	Moto1	
	Total	25,000 =====
43		=======

44 45

46

47

48 49 State financial assistance to community colleges for alterations and improvements for technology including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university



STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1 2	construction fund for such purposes (28RT0308) (45911)
3 4	By chapter 53, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2018:
5	An advance for state financial assistance to community colleges for
6	alterations and improvements to various facilities including capital
7	design, construction, acquisition, reconstruction, rehabilitation,
8	equipment and personal service costs; for health and safety, preser-
9	vation of facilities, new facilities, program improvement or program
10	change, environmental protection, energy conservation, accredi-
11	tation, facilities for the physically disabled, and related projects
12	including costs incurred prior to April 1, 2003 subject to a plan
13	developed by the state university and approved by the director of
14	the budget. Notwithstanding any other law to the contrary, all or a
15	portion of the amounts hereby appropriated may be suballocated or
16	transferred to the state university construction fund or the dormi-
17	tory authority of the state of New York for such purposes (28FC0308)
18	(45912) 175,000,000 (re. \$15,482,000)
19	Project Schedule
20	ESTIMATED ESTIMATED
21	TOTAL STATE 50 PERCENT
22	& LOCAL SHARE STATE SHARE
23 24	(thousands of dollars)
25	Adirondack Community College 5,000 2,500
26	For university-wide projects which
27	may include, but are not limited to:
28	-Humanities Building expansion
29	-Student Center and Randles Hall
30	renovation
31	-Eisenhart Hall renovation
32	Broome Community College 9,600 4,800
33	For university-wide projects which
34	may include, but are not limited to:
35	-Parking lot relocation and repair
36	-Boiler replacement
37	-Student Center expansion
38	Cayuga Community College
39 40	For university-wide projects which may include, but are not limited to:
41	-Mechanical and electrical improve-
42	ments
43	-Roof repair
44	-HVAC System improvements
45	Clinton Community College 3,200 1,600
46	For university-wide projects which
47	may include, but are not limited to:
48	-Campus Master Plan update
49	-Emergency Generator replacement



1	-Stucco repair	
2	Columbia-Greene Community College 2,800	1,400
3	For university-wide projects which	
4	may include, but are not limited to:	
5	-Master plan update	
6	-Kiln Building construction	
7	-Water Tank Rehabilitation	
8	Corning Community College 7,000	3,500
9	For university-wide projects which	
10	may include, but are not limited to:	
11	-Health and Safety renovations	
12	-Gymnasium renovations	
13	-Learning Center roof replacement	
14	Dutchess Community College 10,800	5,400
15	For university-wide projects which	-
16	may include, but are not limited to:	
17	-Property acquisition	
18	-Master plan development	
19	-Brown Hall renovations	
20	Erie Community College 21,800	10,900
21	For university-wide projects which	•
22	may include, but are not limited to:	
23	-Dental Hygiene Clinic renovations	
24	-Masonry restoration	
25	-Heating Plant renovations	
26	Fashion Institute of Technology 19,200	9,600
27	For university-wide projects which	•
28	may include, but are not limited to:	
29	-Fire alarm and sprinkler upgrade	
30	-Turbine retrofit	
31	-Instructional space addition	
32	Finger Lakes Community College 7,600	3,800
33	For university-wide projects which	
34	may include, but are not limited to:	
35	-Auditorium & Performing Arts	
36	Program Facility	
37	-Student Center Facility	
38	-Wellness Center Facility	
39	Fulton-Montgomery Community College 3,800	1,900
40	For university-wide projects which	
41	may include, but are not limited to:	
42	-Campus Fire Alarms integration	
43	-Library & Comm Arts Bldg connection	
44	-Exterior Lighting and Security Cameras	
45	Genesee Community College 7,400	3,700
46	For university-wide projects which	
47	may include, but are not limited to:	
48	-Update Main Building Mechanical	
49	Systems	
50	-Pool Dehumidification System	
51	replacement	



1 2	-Smart Classrooms construction	2 700
3	Herkimer County Community College 5,400 For university-wide projects which	2,700
4	may include, but are not limited to:	
5	-Athletic Complex Master Plan	
6	-Library roof replacement	
7	-Track Facility improvement	
8	Hudson Valley Community College 17,512	8,756
9	For university-wide projects which	
10	may include, but are not limited to:	
11	-Campus Center Rehab	
12	-Acad/Admin Bldg construction	
13	-Loop Road renovation	
14	Jamestown Community College 6,200	3,100
15	For university-wide projects which	
16	may include, but are not limited to:	
17	-Hamilton Collegiate Center	
18 19	Improvements	
20	-Central Heating Plant renovations -Gymnasium improvements	
21	Jefferson Community College 5,200	2,600
22	For university-wide projects which	2,000
23	may include, but are not limited to:	
24	-Dewey Library renovation	
25	-McVean College Center A/C	
26	-Guthrie Science/Engr Building	
27	renovation	
28	Mohawk Valley Community College 9,600	4,800
29	For university-wide projects which	
30	may include, but are not limited to:	
31	-Rome Campus Master Plan update	
32	-Campus-wide Road Drainage, Walk-	
33	ways, and Signage improvements	
34	-Athletic Facilities Master Plan	
35	(Ice Arena, Field House) update	14 104
36	Monroe Community College 28,388	14,194
37 38	For university-wide projects which may include, but are not limited to:	
39	-Advanced Training & Ed Center	
40	construction	
41	-Building 9 Renovation for	
42	training and education	
43	-Health and Safety renovations	
44	Nassau Community College 36,000	18,000
45	For university-wide projects which	•
46	may include, but are not limited to:	
47	-Emergency Generator upgrade	
48	-HVAC upgrade	
49	-Library Renovation	
50	Niagara County Community College 9,200	4,600
51	For university-wide projects which	



1 2	<pre>may include, but are not limited to:</pre>	
3	-Careteria Floor repracement -Campus Signage upgrade	
4	-Emergency System upgrade	
5	North Country Community College 2,200	1,100
6	For university-wide projects which	1,100
7	may include, but are not limited to:	
8	-Classroom renovations	
9	-Hodson Hall roof replacement	
10	-Campus Master Plan update	
11	Onondaga Community College 13,600	6,800
12	For university-wide projects which	.,
13	may include, but are not limited to:	
14	-Coyne Building elevator renovations	
15	-Security System upgrade	
16	-Signage improvements	
17	Orange County Community College 8,800	4,400
18	For university-wide projects which	•
19	may include, but are not limited to:	
20	-Bio-Tech Facility upgrades	
21	-Cooling Tower replacement	
22	-Retaining wall repair	
23	Rockland Community College 10,800	5,400
24	For university-wide projects which	
25	may include, but are not limited to:	
26	-Master Plan update	
27	-Student Union/Library HVAC	
28	renovations	
29	-Elevator upgrades	
30	Schenectady County Community College . 5,600	2,800
31	For university-wide projects which	
32	may include, but are not limited to:	
33	-Boiler Replacement	
34	-Van Curler Room renovations	
35	-Property acquisition	
36	Suffolk County Community College 30,600	15,300
37	For university-wide projects which	
38	may include, but are not limited to:	
39	-Health & Safety projects	
40	-Roofs repairs	
41	-ADA Compliance	
42	Sullivan County Community College 2,800	1,400
43	For university-wide projects which	
44	may include, but are not limited to:	
45	-Paul Gerry Field House renovations	
46	-Window replacement	
47	-Student Union renovation	0.000
48	Tompkins-Cortland Community College 5,800	2,900
49	For university-wide projects which	
50	may include, but are not limited to:	
51	-Sports Complex construction	



1	-Cyber Cafe/Student Event Area
2	construction
3	-Infrastructure repairs
4	Ulster County Community College 4,800 2,400
5	For university-wide projects which
6	may include, but are not limited to:
7	-Master Plan update
8	-Gymnasium rehabilitation
9	-Parking lots, roads and side-
10	walk repairs
11	Westchester Community College 22,200 11,100
12	For university-wide projects which
13	may include, but are not limited to:
14	-Academic Building renovation
15	-Instructional Building construction
16	-Student Center improvements/
17	expansion
18	Systemwide
19	For university-wide projects which
20	may include, but are not limited to:
21	-program improvement
22	*******
23	Total 175,000
24	======



DEPARTMENT OF TRANSPORTATION

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6 7 8 9 10 11	Capital Projects Funds - Other 4,727,098,000 17,334,750,000 Capital Projects Funds - Federal 3,520,000,000 16,151,947,000 Special Revenue Funds - Federal 24,934,000 158,206,000 Fiduciary Funds 50,000,000 674,341,000 All Funds 8,322,032,000 34,319,244,000 ====================================
12 13	AIRPORT OR AVIATION STATE PROGRAM (CCP)
14 15 16 17	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Aviation Purpose Account - 30053 Aviation Purpose
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36	For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2025. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17232514) (54293) 14,000,000
37 38	ENGINEERING SERVICES PROGRAM (CCP)
39 40 41 42	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund DOT Federal Account - 25381 Preparation of Plans Purpose
43	New York Metropolitan Transportation Council



DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10 11	For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243). Personal service (17M12530) (50000)
13	Watertown Jefferson County Area Transportation Council
14 15 16 17 18 19 20 21 22 23 24 25	For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (54203). Personal service (17W12530) (50000)
26 27	FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)
28 29 30 31	Capital Projects Funds - Federal Federal Capital Projects Fund Transportation Account - 31354 Federal Aid Highways Purpose
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the bipartisan infrastructure law (BIL) and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2025. Notwithstanding section 93 of the state finance law or any other law, rule or regulation to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2025-26

1 2	for the implementation of any eligible electric or zero-emission vehicle activ-
3	ities authorized under P.L. 117-58
4	(17032520) (53163)
5	For the federal share, from any federal
6	agency under any federal program, of the
7	acquisition of property for state trans-
8	
9	portation projects including but not
	limited to construction, reconstruction,
10 11	reconditioning and preservation, including
	the payment of liabilities incurred prior to April 1, 2025 (17RW2520) (54259) 50,000,000
12	
13	For the federal share of engineering costs,
14	or for reimbursements to the dedicated
15	highway and bridge trust fund of the
16	department of transportation, of the federal share of engineering costs,
17	
18	including fringe benefits, personal
19	services, and nonpersonal services, for
20	activities including but not limited to
21	the preparation of designs, plans, spec-
22	ifications and estimates; construction
23	management and supervision; and
24	appraisals, surveys, testing, and environ- mental impact statements for transporta-
25	<u> </u>
26 27	tion projects, the payment of liabilities
	incurred prior to April 1, 2025 and other
28 29	such purposes as specified in section 89-b of the state finance law as amended
30	(17EG2520) (54260) 260,000,000
31	For the federal share of engineering costs,
32	or for reimbursements to the dedicated
33	highway and bridge trust fund of the
34	department of transportation, of the
35	federal share of engineering costs,
36	including the contract services provided
37	by private firms, for activities including
38	but not limited to the preparation of
39	designs, plans, specifications and esti-
40	mates; construction management and super-
41	vision; and appraisals, surveys, testing,
42	and environmental impact statements for
43	transportation projects, the payment of
44	liabilities incurred prior to April 1,
45	2025 and other such purposes as specified
46	in section 89-b of the state finance law
47	as amended (17EC2520) (54261) 200,000,000
48	FEDERAL AIRPORT OR AVIATION (CCP)
49	

50 Capital Projects Funds - Federal



DEPARTMENT OF TRANSPORTATION

```
Federal Capital Projects Fund
1
     Federal Capital Projects Account - 31350
 2
3
     Aviation Purpose
   For payment by the state of the federal
4
     share of the cost, including payment of
5
     liabilities incurred prior to April 1,
6
7
     2025, of construction, reconstruction,
8
     alteration and rehabilitation of airport
9
     and aviation
                    facilities
                               at
                                     Republic
10
     airport, including the cost of acquisition
11
          real property, the acquisition of
     equipment and other related incidental
12
13
     expenses thereto and for the federal share
14
     of consultant services in carrying out
15
     federally approved aviation studies.
16
   Within the amount appropriated
17
     authorization is granted to the department
18
     of transportation to enter into all neces-
19
     sary contracts and agreements, subject to
     the approval of the director of the budg-
20
21
     et, to carry out the purposes of this
22
     appropriation.
23
   Prior to requesting a certificate
24
     approval of availability for any of the
25
     moneys authorized herein, the commissioner
     of transportation shall certify to the
26
27
     director of the budget that the federal
28
     government has agreed to finance
29
     federal share of the project. However with
30
     the approval of the director of the budg-
31
     et, projects may be designed prior to
     federal approval upon the written assur-
32
33
     ance by the commissioner of transportation
34
     that federal funds are likely to be forth-
35
     coming (17522514) (53248) ...... 10,000,000
36
   37
38
     Capital Projects Funds - Other
39
     Dedicated Highway and Bridge Trust Fund
40
     Highway and Bridge Capital Account - 30051
41
     Highway Maintenance Facilities Purpose
   For the preparation of designs, plans, spec-
     ifications and estimates, for the acquisi-
43
44
     tion, alterations, and rehabilitation of
     existing facilities, for the acquisition
45
     of land and construction of new facilities
46
47
     for highway maintenance purposes, for the
48
     contract engineering services provided by
     private firms, including the payment of
```



DEPARTMENT OF TRANSPORTATION

1 2	liabilities incurred prior to April 1, 2025 (17252513) (53249)
3 4 5 6	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Preparation of Plans Purpose
7 8 9 10 11 12 13 14 15 16	For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2025 (17D12530) (53250) 5,771,000
18 19	MASS TRANSPORTATION (CCP)
20 21 22	Capital Projects Funds - Other Capital Projects Fund - 30000 Mass Transit Purpose
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems which are outside of the Metropolitan Transportation Commuter District (17KC25MT) (54242) 20,000,000
40 41 42 43 44 45	Project Schedule Project Amount To the Capital District transportation authority for capital projects in support of public transportation



DEPARTMENT OF TRANSPORTATION

_	
1	services provided directly
2	or under contract 3,596,000
3	To the Central New York
4	regional transportation
5	authority for capital
6	projects in support of
7	public transportation
8	services provided directly
9	or under contract 3,282,600
10	To the Rochester-Genesee
11	regional transportation
12	authority for capital
13	projects in support of
14	public transportation bus
15	services provided directly
16	or under contract 3,985,700
17	To the Niagara Frontier trans-
18	portation authority for
19	capital projects in support
20	of public transportation
21	services provided directly
22	or under contract 5,177,500
23	To all other public transpor- tation systems serving
24	tation systems serving
25	primarily outside the metro-
26	politan commuter transporta-
27	tion district, as defined in
28	section 1262 of the public
29	authorities law and eligible
30	to receive operating assist-
31	ance under the provisions of
32	section 18-b of the trans-
33	portation law, for capital
34	projects in support of
35	public transportation
36	services provided directly
37	or under contract in accord-
38	ance with a formula to be
39	established by the commis-
40	sioner of transportation
41	with the approval of the
42	director of the budget 3,958,200
43	arrector or the budget 3,550,200
44	Total 20,000,000
45	
43	
16	Capital Projects Funds - Other
46	Capital Projects Funds - Other
47	Capital Projects Fund - 30000
48	Omnibus and Transit Purpose
4.0	The state of the small to the state of the s
49	For state aid to municipal corporations for
50	the preparation of designs, plans, spec-



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2025-26

ifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

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50 51 Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the application, Upon project. such transportation commissioner οf review and approve eligible activities for reimbursement.



DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9	Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M2529) (53252)
10 11	MASS TRANSPORTATION AND RAIL FREIGHT (CCP) 97,830,000
12 13 14	Capital Projects Funds - Other Capital Projects Fund - 30000 Non-MTA Capital Purpose
15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 31 32 33 33 33 33 35 36 37 38 38 38 38 38 38 38 38 38 38 38 38 38	For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund. The receipt of funding from this appropriation to a municipality may be conditioned upon a certification by the Division of Housing and Community Renewal that such municipality is a pro-housing community (17NM2531) (53253) 18,500,000 Capital Projects Funds - Other Capital Projects Funds - Other Capital Projects Funds - Other Capital Projects Fund - 30000 Mass Transportation and Rail Freight Purpose
46 47	For the payment of costs associated with feasibility studies, environmental



DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10 11 12 13	reviews, preliminary design and engineering work, and redesigns necessary to advance passenger rail improvements between New York City and Poughkeepsie, including but not limited to additions and upgrades of tracks, signals, yards, and interlockings. Notwithstanding section 93 of the state finance law or any other law, rule, or regulation to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (17HV2512)
14 15 16 17	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Rail Service Preservation Purpose
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2025, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, reconstruction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17162541) (53256)
39 40	NEW YORK STATE AGENCY FUND (CCP)
41 42 43 44	Fiduciary Funds Miscellaneous New York State Agency Fund DOT Land Acquisition Projects Account - 60606 Non-Federal Aided Highway Purpose
45 46 47	For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments



DEPARTMENT OF TRANSPORTATION

1 2	or agencies pursuant to the highway law or transportation law (17502522) (53259) 50,000,000	
3 4	NEW YORK WORKS (CCP)	o -
5 6 7	Capital Projects Funds - Other Capital Projects Fund - 30000 Aviation Purpose	
8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 31 31 31 31 31 31 31 31 31 31 31 31	For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2025. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and	
32 33	liabilities incurred prior to April 1, 2025 (17552514) (53101)	
34 35 36	Capital Projects Funds - Other Capital Projects Fund - 30000 Non-Federal Aided Highway Purpose	
37 38 39 40 41 42 43 44 45	Transportation infrastructure and facilities in the department of transportation plan, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2025, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-	
46 47	modal facilities, including work appurten- ant and ancillary thereto. Project costs	



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2025-26

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1
     funded from this appropriation may include
 2
     but shall not be limited to construction,
     reconstruction, reconditioning and preser-
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 4
     vation, the acquisition of property, and
     engineering services, including personal
 5
 6
     services, nonpersonal services, fringe
7
     benefits, the contract services provided
8
     by private firms, and reimbursements to
9
     the dedicated highway and bridge trust
10
     fund
            and capital projects funds, for
11
     activities including but not limited to,
12
     the preparation of designs, plans, spec-
13
     ifications and estimates;
                                  construction
14
     management
                   and
                           supervision;
15
     appraisals, surveys, testing and environ-
16
     mental impact statements for transporta-
17
     tion infrastructure projects.
18
   Notwithstanding section 93 of the state
     finance law or any other law, rule or
19
     regulation to the contrary, all or a
20
     portion of the funds appropriated herein
21
22
     may be interchanged, or transferred from
23
     this appropriation to any other capital
24
     projects appropriation or appropriations
     (17992522) (54201) ...... 765,000,000
25
26
   For the payment of the costs, which shall be
27
     reimbursed from bond proceeds, including
28
     the payment of liabilities incurred prior
29
     to April 1, 2025, of core projects on
30
     state highways, parkways, bridges, the New
31
     York State Thruway, Indian reservation
            and facilities, including work
32
33
     appurtenant and ancillary thereto. Project
34
     costs funded from this appropriation may
35
     include
              but shall not be limited to
36
     construction, reconstruction, recondition-
37
     ing and preservation, and the acquisition
38
     of property, and for engineering services,
39
     including personal services, nonpersonal
40
     services,
                fringe benefits,
                                     and
41
     contract
                services provided by private
42
     firms, and including but not limited to
43
     the preparation of designs, plans, spec-
     ifications and estimates; construction
44
45
     management
                 and supervision;
     appraisals, surveys, testing and environ-
46
47
     mental impact statements for transporta-
48
     tion projects (17JS2522)(54255) ...... 800,000,000
49
     Capital Projects Funds - Other
50
     Capital Projects Fund - 30000
```



51

Non-MTA Capital Purpose

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2025-26

For the costs of mass transportation capital projects and facilities including replace-2 ment of buses meeting federal standards 3 4 for replacement, related bus equipment and the acquisition, design and construction, engineering and consulting 6 including costs, of mass transit bus garages or 7 8 other mass transportation projects and 9 facilities approved by the commissioner of 10 transportation in a program of projects. 11 Such funding may be part of a total 12 project of which a portion is federally 13 funded but shall not be used in substi-14 tution for the required non-federal match-15 ing shares of the federally-funded portion 16 of the project to which it is added. The 17 moneys hereby appropriated are to be made 18 available for projects undertaken by mass 19 transit systems other than those mass 20 transit operating agencies which receive 21 money from the metropolitan transportation 22 authority dedicated tax fund. The receipt 23 of funding from this appropriation to a 24 municipality may be conditioned upon a 25 certification by the Division of Housing and Community Renewal that such munici-26 27 pality pro-housing community is a 28 (17552531) (53102) 50,400,000 29 For the additional costs of mass transporta-30 tion capital projects and facilities 31 including replacement of buses meeting 32 federal standards for replacement, related 33 bus equipment and the acquisition, design 34 and construction, including engineering 35 and consulting costs, of mass transit bus 36 garages orother mass transportation 37 projects and facilities approved by the 38 commissioner of transportation in a 39 program of projects. Such funding may be 40 part of a total project of which a portion 41 is federally funded but shall not be used 42 in substitution for the required non-fed-43 eral matching shares of the federallyfunded portion of the project to which it 44 45 is added. The moneys hereby appropriated 46 are to be made available for projects 47 undertaken by mass transit systems other 48 than those mass transit operating agencies 49 which receive money from the metropolitan 50 authority dedicated tax transportation 51 fund. The receipt of funding from this 52 appropriation to a municipality may be



DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	conditioned upon a certification by the Division of Housing and Community Renewal that such municipality is a pro-housing community (17562531)
16	Capital Projects Funds - Other
17	Capital Projects Fund - 30000
18	Rail Service Preservation Purpose
19 20 21 22 23 24 25 26 27 28	For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17552541) (53104) 35,458,000
29 30	NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP) 1,886,108,000
31 32 33 34	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Aviation Purpose Account - 30053 Aviation Purpose
35 36 37 38 39 40 41 42 43 44 45	For Aviation Bureau including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2025-26 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a



DEPARTMENT OF TRANSPORTATION

1 2 3	part of this appropriation as if fully stated (17012514) (54205). Expense accounts (00000)
4 5 6 7	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Highway Maintenance Purpose
8 9 10 11 12	For the payment of costs, including the payment of liabilities incurred prior to April 1, 2025, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section
13 14 15 16 17 18	10-d of the highway law, and snow and ice control on state highways, including personal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of
19 20 21 22 23	heavy equipment (53260). Personal service (170125HM) (50000)
24 25 26 27	For the payment of the costs of heavy equipment, including the payment of liabilities incurred prior to April 1, 2025 (54275). Nonpersonal service (170525HM) (57050) 60,953,000
28 29 30 31	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Non-Federal Aided Highway Purpose
32 33 34 35 36	For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2025, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities
37 38 39 40	for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of
41 42 43 44 45	federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the
46 47 48	costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2025-26

1	the highway law for contractual preventive
2	maintenance services provided by private
3	firms; and including but not limited to
4	the preparation of designs, plans, spec-
5	ifications and estimates; construction
6	management and supervision, and
7	appraisals, surveys, testing and environ-
8	mental impact statements for transporta-
9	tion projects. Project costs funded from
10	this appropriation may include but shall
11	not be limited to construction, recon-
12	struction, reconditioning and preserva-
13	tion, and preventive maintenance. Up to
14	\$5,000,000 of this appropriation may be
15	used for traffic maintenance and traffic
16	protection services provided by the divi-
17	sion of state police.
18	With the approval of the director of the
19	budget, the commissioner of transportation
20	is authorized to enter into agreements
21	with any municipality to finance local
22	bridge projects through state non-federal-
23	ly aided highway funds appropriated herein
24	when the use of federal aid funds for such
25	local bridge projects would not be cost
26	effective and the federal aid and state
27	matching funds saved as a result of the
28	use of non-federal aid funds for local
29	bridge projects are made available for
30	bridge projects on the state highway
31	system. The total amount of non-federally
32	aided highway funds made available for
33	local bridge projects from this appropri-
34	ation shall not exceed \$2,500,000 in state
35	fiscal year 2025-26 (53164).
36	Personal service (17012522) (50000) 5,000,000
37	Nonpersonal service (17042522) (57050) 20,000,000
38	Capital projects (17082522) (60551) 449,150,000
39	For the payment of the costs, including the
40	payment of liabilities incurred prior to
41	April 1, 2025, of the acquisition of prop-
42	erty related to construction, recon-
43	struction, reconditioning and preserva-
44	tion, and preventive maintenance of state
45	highways, parkways, bridges, the New York
46	State Thruway, Indian reservation roads,
47	and facilities for which the responsibil-
48	ity is vested with the state department of
49	transportation (17092522) (54276) 22,000,000
50	Capital Projects Funds - Other
E 1	Dedigated Highway and Dridge Mayet Fund



Dedicated Highway and Bridge Trust Fund

DEPARTMENT OF TRANSPORTATION

1 2	Highway and Bridge Capital Account - 30051 Preparation of Plans Purpose					
3	Capital Project Management and Traffic and Safety					
4	For capital project management and traffic					
5	and safety, including personal services,					
6	nonpersonal services, fringe benefits, and					
7 8	the contract services provided by private firms (53263).					
9	Personal service (17P12530) (50000) 48,261,000					
10	Nonpersonal service (1712530) (57050) 9,597,000					
11	Fringe benefits (17P82530) (60090)					
12	Indirect costs (17P92530) (58850) 1,308,000					
13	Department Management and Administration					
14	For department management and administration					
15	including personal services, nonpersonal					
16	services, fringe benefits and the contract					
17	services provided by private firms.					
18	Notwithstanding any other provision of law					
19	to the contrary, the OGS Interchange and					
20	Transfer Authority and the IT Interchange					
21	and Transfer Authority as defined in the					
22 23	2025-26 state fiscal year state operations appropriation for the budget division					
24	program of the division of the budget, are					
25	deemed fully incorporated herein and a					
26	part of this appropriation as if fully					
27	stated (53262).					
28	Personal service (17A12530) (50000) 37,183,000					
29	Nonpersonal service (17A42530) (57050) 33,354,000					
30	Fringe benefits (17A82530) (60090) 22,407,000					
31	Indirect costs (17A92530) (58850) 1,008,000					
32	Design and Construction					
33	For engineering services, including personal					
34	services, nonpersonal services, and fringe					
35	benefits, including, but not limited to,					
36	the preparation of designs, plans, spec-					
37	ifications and estimates; construction					
38	management and supervision; and					
39 40	appraisals, surveys, testing, and environ-					
40 41	<pre>mental impact statements for transporta- tion projects, and for suballocation of</pre>					
41	\$575,000 to the office of the inspector					
43	general.					
44	Notwithstanding any other provision of law					
45	to the contrary, the OGS Interchange and					
46	Transfer Authority and the IT Interchange					



DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	and Transfer Authority as defined in the 2025-26 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166). Personal service (17E12530) (50000)
19	transportation projects (53105).
20	Nonpersonal service (17EP2530) (57050) 232,965,000
20	Nonpersonal service (1/EP2530) (5/050) 252,965,000
21	Real Estate
22	For real estate services, including personal
23	services, nonpersonal services, fringe
24	benefits and the contract services
25	provided by private firms.
26	Notwithstanding any other provision of law
27	to the contrary, the OGS Interchange and
28	Transfer Authority and the IT Interchange
29	and Transfer Authority as defined in the
30	2025-26 state fiscal year state operations
31	appropriation for the budget division
32	program of the division of the budget, are
32 33	deemed fully incorporated herein and a
	part of this appropriation as if fully
34 35	stated (53264).
36	Personal service (17R12530) (50000) 15,165,000
37	Nonpersonal service (17R42530) (57050) 302,000
38	Fringe benefits (17R82530) (60090) 9,139,000
39	Indirect costs (17R92530) (58850) 411,000
33	Indirect costs (1/k/2550) (50050) ±11,000
40	OTHER TRANSPORTATION AID (CCP)
41	
42	Capital Projects Funds - Other
43	Capital Projects Fund - 30000
44	Highway Aid Purpose
45	For capital grants to municipalities under
46	the municipal streets and highways program
47	for repayment of eligible costs of federal
	#-#



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2025-26

aid municipal street and highway projects 1 pursuant to section 15 of chapter 329 of 2 the laws of 1991, as added by section 9 of 3 4 chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the 6 municipalities as may be necessary to 7 8 maintain the federal tax exempt status of 9 any bonds, notes, or other obligations 10 issued by such municipalities to provide 11 for the non-federal share of the cost of 12 projects pursuant to chapter 330 of the 13 laws of 1991 or section 80-b of the high-14 way law (17MA2521) (54265) 39,700,000 15 For capital grants to municipalities under 16 the consolidated local street and highway 17 improvement program: 18 The sum of \$539,300,000 to counties, cities, 19 towns and villages for reimbursement of 20 eligible costs of local highway and bridge 21 projects pursuant to sections 16 and 16-a 22 of chapter 329 of the laws of 1991, as 23 added by section 9 of chapter 330 of the 24 laws of 1991, as amended. For the purposes 25 computing allocations to municipalities, the amount distributed pursuant 26 27 to section 16 of chapter 329 of the laws 28 shall be deemed 1991 to 29 \$130,746,000. The amount distributed 30 pursuant to section 16-a of chapter 329 of 31 the laws of 1991 shall be deemed to be Notwithstanding 32 \$408,554,000. 33 provisions of any general or special law, 34 the amounts deemed distributed in accord-35 ance with section 16 of chapter 329 of the 36 laws of 1991 shall be adjusted so that such amounts will not be less than 90.169 37 38 percent of the "funding level" as defined 39 in subdivision 5 of section 10-c of the 40 highway law for each such municipality. In 41 order to achieve the objectives of section 42 16 of chapter 329 of the laws of 1991, to 43 extent necessary, the amounts in excess of 90.169 percent of the funding 44 level to be deemed distributed to each 45 46 municipality under this subdivision shall 47 be reduced in equal proportion. 48 The sum of \$58,797,000 to municipalities for 49 reimbursement of eligible costs of local 50 highway and bridge projects pursuant to 51 sections 16 and 16-a of chapter 329 of the



laws of 1991, as added by section 9 of

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2025-26

1 chapter 330 of the laws of 1991, as 2 amended. For the purposes of computing allocations to municipalities, the amount 3 4 distributed pursuant to section 16 of 5 chapter 329 of the laws of 1991 shall be 6 to be \$14,254,000. The amount deemed 7 distributed pursuant to section 16-a of 8 chapter 329 of the laws of 1991 shall be 9 deemed to be \$44,543,000. Notwithstanding 10 the provisions of any general or special 11 law, the amounts deemed distributed in 12 accordance with section 16 of chapter 329 13 of the laws of 1991 shall be adjusted so 14 that such amounts will not be less than 9.831 percent of the "funding level" as 15 16 defined in subdivision 5 of section 10-c 17 of the highway law for each such municipality. In order to achieve the objectives 18 19 of section 16 of chapter 329 of the laws 20 of 1991, to the extent necessary, the 21 amounts in excess of 9.831 percent of the 22 funding level to be deemed distributed to 23 each municipality under this paragraph 24 shall be reduced in equal proportion. the extent that the total of remaining 25 26 payment allocations calculated herein 27 varies \$58,797,000, the payment from 28 amounts to each locality shall be adjusted 29 by a uniform percentage so that the total 30 payments equal \$58,797,000. 31 Payments shall be made on the fifteenth day of June, September, December and March 32 33 (17CH2521) (54267) 598,097,000 34 For capital grants to municipalities for 35 extreme winter recovery: The sum 36 \$100,000,000 to municipalities reimbursement of eligible costs of local 37 highway and bridge projects pursuant to 38 39 section 16-a of chapter 329 of the laws of 40 1991, as added by section 9 of chapter 330 41 of the laws of 1991, as amended. For the 42 purposes of computing allocations to muni-43 cipalities, the amount distributed pursu-44 ant to section 16-a of chapter 329 of the of 1991 shall be deemed to be 45 46 \$100,000,000. To the extent that the total 47 of payment allocations calculated herein 48 from \$100,000,000, the payment 49 amounts to each locality shall be adjusted 50 by a uniform percentage so that the total 51 \$100,000,000. Payments payments equal 52 shall be made on the fifteenth day of



DEPARTMENT OF TRANSPORTATION

1	June, September, December and March
2	(17EW2521) (53160) 100,000,000
3	For capital grants to cities, towns and
4	villages for the reimbursement of eligible
5	capital costs of local highway and bridge
6	projects within such municipality.
7	Funds shall be allocated to cities, towns
8	and villages based on the total number of
9	New York or United States or interstate
10	signed touring route miles for which such
11	municipality has capital maintenance
12	responsibility, as determined pursuant to
13	the most recent local highway inventory
14	conducted by the highway data services
15	bureau of the department of transporta-
16	tion.
17	Eligible capital costs include the costs of
18	construction and repair of highways,
19	bridges, highway-railroad crossings, and
20	other transportation facilities for
21	projects with a service life of ten years
22	or more (17TR2521) (54229) 140,000,000



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

- All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the dedicated highway and bridge trust fund may be repaid from the proceeds of bonds and notes issued
- 4 pursuant to chapter 56 of the laws of 1993.

5 ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP)

- 6 Capital Projects Funds Other
- 7 Accelerated Capacity and Transportation Improvements Bond Fund
- 8 accelerated Capacity and Transportation Improvements Bond Fund Account
- 9 30680

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- 10 Bond Proceeds Purpose
- 11 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, section 1, of the laws of 1996:
 - The sum of \$2,530,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the accelerated capacity and transportation improvements fund as established by section 77 of the state finance law in accordance with the provisions of such section for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of section 50 of chapter 261 of the laws of 1988.
 - The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which accelerated capacity and transportation improvements fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.
- 35 Notwithstanding the provisions of any general or special law, no 36 moneys shall be available from the accelerated capacity and trans-37 portation improvements fund until a certificate of approval of 38 availability shall have been issued by the director of the budget, 39 and a copy of such certificate of approval filed with the state 40 comptroller, the chairman of the senate finance committee and the 41 chairman of the assembly ways and means committee. Such certificate 42 may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comp-43 44 troller, the chairman of the senate finance committee and the chair-45 man of the assembly ways and means committee (71258910) (80923) 46 2,530,000,000 (re. \$23,010,000)

47 AIRPORT OR AVIATION PROGRAM (CCP)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

- 1 Capital Projects Funds Other
- 2 Capital Projects Fund 30000
- 3 Aviation Purpose

4 By chapter 54, section 1, of the laws of 1990:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1990. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval. Such certification shall report the amount of the federally authorized level of financial assistance (17239014) (53230) ... 2,800,000 (re. \$10,000)

By chapter 54, section 1, of the laws of 1989, for:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1989. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the amount of federally authorized



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 2	level of financial assistance (17238914) (53230)
3	By chapter 54, section 1, of the laws of 1988, as amended by chapter
4	262, section 1, of the laws of 1988:
5	For state aid to municipal corporations, private airports as author-
6	ized by section 14-h of the transportation law, and to the depart-
7	ment of transportation for the preparation of designs, plans, spec-
8	ifications and estimates, for the contract engineering services
9	provided by private firms, and for the acquisition, construction,
10	reconstruction, and improvement of airport or aviation capital
11	projects, including the acquisition of real property, pursuant to
12	the provisions of the rebuild New York through transportation
13	infrastructure renewal bond act of 1983, in accordance with the
14 15	schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations
16	including payment of liabilities incurred prior to April 1, 1988.
17	The items shown in the project schedule below shall be for projects
18	with a common purpose and may be interchanged without limitation
19	subject to the approval of the director of the division of the budg-
20	et.
21	Prior to requesting approval of a certificate of approval of avail-
22	ability for the moneys hereby appropriated, the commissioner of
23	transportation shall certify that each airport or aviation project
24	progressed under the program categories listed in the schedule below
25	has received federal approval and the federally authorized level of
26	financial assistance (17238814) (53230)
27	10,400,000 (re. \$52,000)
28	By chapter 54, section 1, of the laws of 1987:
29	For state aid to municipal corporations and to the department of
30	transportation for the preparation of designs, plans, specifications
31	and estimates, for the contract engineering services provided by
32	private firms, and for the acquisition, construction, recon-
33	struction, and improvement of airport or aviation capital projects,
34	including the acquisition of real property, pursuant to the
35	provisions of the rebuild New York through transportation infras-
36	tructure renewal bond act of 1983, in accordance with the schedule
37	set forth below. The moneys hereby appropriated are to be made
38	available for payment of state aid to municipal corporations includ-
39	ing payment of liabilities incurred prior to April 1, 1987. The
40	items shown in the project schedule below shall be for projects with
41	a common purpose and may be interchanged without limitation subject
42	to the approval of the director of the division of the budget.
43 44	Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall
45	certify that each airport or aviation project progressed under the
46	program categories listed in the schedule below has received federal
47	approval and the federally authorized level of financial assistance
48	(17168714) (53230) 3,900,000 (re. \$183,000)
	(12.1)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1988:

For state aid to municipal corporations and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, the acquisition of real property, pursuant to the including provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-six. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17238614) (53230) ... 5,100,000 (re. \$110,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1987:

For payment of the costs, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-six, for the preparation of designs, plans, specifications and estimates, for the construction, reconstruction, and improvement of airport or aviation capital projects, including infrastructure improvements at Stewart airport, for the costs of real property acquisition, contract engineering services provided by private firms, and other expenses related thereto, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven, notwithstanding any inconsistent provisions of law.

No funds shall be allocated that are directly related to a private facility until the commissioner of transportation enters into a written agreement, subject to the approval of the director of the budget, with such private entity providing that such entity is committed to locate its facilities at Stewart airport and has arranged financing for the costs of construction of such facilities.

Funds shall not be allocated from this appropriation for infrastructure improvements or other development purposes not directly related to a private facility until the commissioner of transportation has provided the director of the budget with the following projections to support any such allocation of funds: (a) effect on Stewart airport net operating revenues; (b) effect on new jobs for the state of New York; and (c) effect on net revenues of amortization of state capital expenditures.

The commissioner of transportation shall secure and use any federal funds which are or may become available for the purposes of this

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

appropriation. Any such funds shall be used to reduce the state's share of project costs for which federal funds become available (17A18614) (53231) ... 19,500,000 (re. \$134,000)

4 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1988:

aid to municipal corporations for the acquisition, state construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of hundred sixty-seven notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-five, as defined in the transportation capital facilities development act of nineteen hundred sixty-seven. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17158514) (53230) ... 3,700,000 (re. \$726,000)

By chapter 54, section 1, of the laws of 1984:

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For state aid to municipal corporations for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-four, as defined in the transportation capital facilities development act of nineteen hundred sixty-seven.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17178414) (53230) ... 1,721,000 (re. \$313,000)

REPUBLIC AND STEWART AIRPORTS

By chapter 54, section 7, of the laws of 1973, as transferred by chapter 370, section 3, of the laws of 1982, and as amended by chapter 54, section 3, of the laws of 1986:



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

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48 49 To the department of transportation, notwithstanding the provisions of title one of chapter seven hundred seventeen of the laws of nineteen hundred sixty-seven, as amended, or of any agreements entered into pursuant to such provisions (which agreements shall no longer be applicable to such projects), for one hundred percentum of the net project cost of the acquisition, construction, reconstruction and improvement, with expected federal aid as indicated, of airport or aviation capital projects in accordance with the schedule set forth below, including the completion of those of the said projects already commenced, which amount shall be available for the payment of liabilities incurred prior to April 1, 1971, provided that as to any project in the foregoing schedule which has not heretofore been authorized by the legislature in an appropriation act, no certificate of approval of availability shall be issued until the commissioner of transportation has delivered to the director of the budget certification that such project is consistent with the his provisions of subdivision 1 of section 15 of the transportation law. The amount hereby appropriated is in addition to and supplemental to the amounts heretofore expended from the capital construction fund as part of the "net project cost" as set forth in the schedule below:

AIRPORT OR AVIATION CAPITAL PROJECTS

23		project sch	nedule		
24				ADDITIONA	Ĺ
25			ADDITIONAL	ESTIMATED	ADDITIONAL
26		COMPLETION	ESTIMATED	FEDERAL	NET PROJECT
27	CAPITAL PROJECT	DATE	TOTAL COST	SHARE	COST
28					
29				(thousands))
30	To supplement the project				
31	appropriated by 320/23/71	as			
32	supplemented by 34/8/72, f	for			
33	the project reading:				
34	"Acquire and develop Repub	olic			
35	Airport, including new				
36	hangars, administration				
37	building, and other capita	al			
38	improvements;				
39	acquire lands;				
40	close Zahn's Airport"	12/74	\$4,205		\$4,205
41					
42	Total		\$4,205		\$4,205
43			======		======

Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

committee. Such certificate may be amended from time to time subject to the approval of the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability, issued by the director of the budget, shall be paid from the capital construction fund on the audit and warrant of the state comptroller on vouchers approved by the commissioner of transportation or his duly designated officer (02412614) (53232) ... 4,205,000 (re. \$837,000)

12 AIRPORT OR AVIATION PROGRAM -- BONDABLE (CCP)

- 13 Capital Projects Funds Other
- 14 Capital Projects Fund 30000
- 15 Aviation Purpose

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16 By chapter 54, section 1, of the laws of 1991:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the state share of federally aided projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of 1967 notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the state share of federally aided projects at Stewart and Republic Airports, including payment of liabilities incurred prior to April 1, 1991, as defined in the transportation capital facilities development act of 1967. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance.

No funds shall be allocated for projects at Stewart Airport that are directly related to a private facility until the commissioner of transportation enters into a written agreement, subject to the approval of the director of the budget, with such private entity providing that such entity is committed to locate its facilities at Stewart airport and has arranged financing for the costs of construction of such facilities.

Funds shall not be allocated for projects at Stewart airport from this appropriation for infrastructure improvements or other development

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 purposes not directly related to a private facility until the 2 commissioner of transportation has provided the director of the 3 budget with the following projections to support any such allocation 4 of funds: (a) effect on Stewart airport net operating revenues; (b) 5 effect on new jobs for the state of New York; and (c) effect on net 6 revenues of amortization of state capital expenditures. It is 7 acknowledged that funds provided herein pursuant to the transporta-8 tion capital facilities development act of 1967 are made available 9 by repealing a portion of an appropriation for the payment of the 10 state's share to the Niagara frontier transportation authority for 11 construction, reconstruction, and improvement of airport or aviation 12 capital projects at Buffalo international airport. It is the intent 13 of the legislature that the repeal of such funds appropriated to the 14 Niagara frontier transportation authority does not void the state's 15 commitment to provide alternative state share funding sources to the 16 authority to complete the airport or aviation capital projects at 17 Buffalo international airport as originally provided by chapter 54, 18 section 1, of the laws of 1982, as amended by chapter 54, section 3, 19 of the laws of 1988. It is further the intent of the legislature 20 that such alternative state share funding be provided to the authority no later than March 31, 1993 (17439114) (53271) 21 22

23 AIRPORT OR AVIATION STATE PROGRAM (CCP)

- 24 Capital Projects Funds Other
- 25 Dedicated Highway and Bridge Trust Fund
- 26 Aviation Purpose Account 30053
- 27 Aviation Purpose

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- 28 By chapter 54, section 1, of the laws of 2024:
- For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of
 the cost of projects at Stewart and Republic Airports, for the
 acquisition, construction, reconstruction, and improvement of
 airport or aviation capital projects, including the acquisition of
 real property and liabilities incurred prior to April 1, 2024.

14,000,000 (re. \$14,000,000)

- 42 By chapter 54, section 1, of the laws of 2023:
- For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of
 the cost of projects at Stewart and Republic Airports, for the
 acquisition, construction, reconstruction, and improvement of
 airport or aviation capital projects, including the acquisition of
 real property and liabilities incurred prior to April 1, 2023.



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

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1
     Prior to requesting approval of a certificate of approval of avail-
 2
       ability for moneys appropriated, the commissioner of transportation
3
       shall certify that each airport or aviation project progressed under
4
       the program, other than state owned airports, has received federal
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       approval and the federally authorized level of financial assistance
       (17232314) (54293) .....
6
7
       14,000,000 ..... (re. $13,987,000)
8
   By chapter 54, section 1, of the laws of 2022:
9
     For state aid to municipal corporations, private airports as author-
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       ized by section 14-h of the transportation law and for payment of
11
       the cost of projects at Stewart and Republic Airports, for the
12
                     construction,
                                     reconstruction, and improvement of
       acquisition,
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       airport or aviation capital projects, including the acquisition of
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       real property and liabilities incurred prior to April 1, 2022.
15
     Prior to requesting approval of a certificate of approval of avail-
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       ability for moneys appropriated, the commissioner of transportation
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       shall certify that each airport or aviation project progressed under
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       the program, other than state owned airports, has received federal
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       approval and the federally authorized level of financial assistance
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       (17232214) (54293) ... 14,000,000 ....... (re. $13,171,000)
21
   By chapter 54, section 1, of the laws of 2021:
     For state aid to municipal corporations, private airports as author-
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       ized by section 14-h of the transportation law and for payment of
       the cost of projects at Stewart and Republic Airports, for the
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       acquisition, construction, reconstruction, and
                                                         improvement
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       airport or aviation capital projects, including the acquisition of
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       real property and liabilities incurred prior to April 1, 2021.
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     Prior to requesting approval of a certificate of approval of avail-
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       ability for moneys appropriated, the commissioner of transportation
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       shall certify that each airport or aviation project progressed under
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       the program, other than state owned airports, has received federal
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       approval and the federally authorized level of financial assistance
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       (17232114) (54293) ... 4,000,000 ...... (re. $3,888,000)
34
   By chapter 54, section 1, of the laws of 2020:
35
     For state aid to municipal corporations, private airports as author-
36
       ized by section 14-h of the transportation law and for payment of
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       the cost of projects at Stewart and Republic Airports, for the
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                     construction,
                                     reconstruction, and improvement of
       acquisition,
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       airport or aviation capital projects, including the acquisition of
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       real property and liabilities incurred prior to April 1, 2020.
41
     Prior to requesting approval of a certificate of approval of avail-
       ability for moneys appropriated, the commissioner of transportation
42
       shall certify that each airport or aviation project progressed under
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       the program, other than state owned airports, has received federal
45
       approval and the federally authorized level of financial assistance.
46
       Provided, however, that no obligations against, or spending from
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       this appropriation shall be authorized unless the director of the
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       division of the budget certifies that such obligations or spending
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can be accommodated within the State's multi-year financial plan

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

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       without adversely affecting the funding available for (a) capital
       projects currently authorized that are deemed essential to the
       health and safety of the public, or (b) essential governmental
3
4
       services (17232014) (54293) ... 4,000,000 ...... (re. $1,666,000)
5
   By chapter 54, section 1, of the laws of 2019:
6
     For state aid to municipal corporations, private airports as author-
7
       ized by section 14-h of the transportation law and for payment of
8
       the cost of projects at Stewart and Republic Airports, for the
9
       acquisition, construction, reconstruction, and
                                                          improvement
10
       airport or aviation capital projects, including the acquisition of
11
       real property and liabilities incurred prior to April 1, 2019.
12
     Prior to requesting approval of a certificate of approval of avail-
13
       ability for moneys appropriated, the commissioner of transportation
14
       shall certify that each airport or aviation project progressed under
15
       the program, other than state owned airports, has received federal
16
       approval and the federally authorized level of financial assistance
17
        (17231914) (54293) ... 4,000,000 ...... (re. $401,000)
   By chapter 54, section 1, of the laws of 2018:
18
     For state aid to municipal corporations, private airports as author-
19
20
       ized by section 14-h of the transportation law and for payment of
21
       the cost of projects at Stewart and Republic Airports, for the
22
       acquisition,
                      construction,
                                      reconstruction, and improvement of
       airport or aviation capital projects, including the acquisition of
23
24
       real property and liabilities incurred prior to April 1, 2018.
25
     Prior to requesting approval of a certificate of approval of avail-
26
       ability for moneys appropriated, the commissioner of transportation
27
       shall certify that each airport or aviation project progressed under
       the program, other than state owned airports, has received federal
28
29
       approval and the federally authorized level of financial assistance
30
        (17231814) (54293) ... 4,000,000 ...... (re. $137,000)
   By chapter 54, section 1, of the laws of 2017:
31
     For state aid to municipal corporations, private airports as author-
32
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       ized by section 14-h of the transportation law and for payment of
34
       the cost of projects at Stewart and Republic Airports, for the
35
       acquisition, construction, reconstruction, and
                                                          improvement
36
       airport or aviation capital projects, including the acquisition of
37
       real property and liabilities incurred prior to April 1, 2017.
38
     Prior to requesting approval of a certificate of approval of avail-
39
       ability for moneys appropriated, the commissioner of transportation
40
       shall certify that each airport or aviation project progressed under
41
       the program, other than state owned airports, has received federal
42
       approval and the federally authorized level of financial assistance
43
        (17231714) (54293) ... 4,000,000 ........................ (re. $551,000)
44
   By chapter 55, section 1, of the laws of 2016, as transferred by chapter
       54, section 1, of the laws of 2017:
45
46
     For state aid to municipal corporations, private airports as author-
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ized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

- acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2016.
- 10 By chapter 54, section 1, of the laws of 2015, as transferred by chapter 54, section 1, of the laws of 2017:

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- For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2015.
- Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231514) (54293) ... 4,000,000 (re. \$675,000)
- 24 By chapter 54, section 1, of the laws of 2014, as transferred by chapter 54, section 1, of the laws of 2017:
- For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of
 the cost of projects at Stewart and Republic Airports, for the
 acquisition, construction, reconstruction, and improvement of
 airport or aviation capital projects, including the acquisition of
 real property and liabilities incurred prior to April 1, 2014.
- 38 By chapter 54, section 1, of the laws of 2013, as transferred by chapter 54, section 1, of the laws of 2017:
- For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of
 the cost of projects at Stewart and Republic Airports, for the
 acquisition, construction, reconstruction, and improvement of
 airport or aviation capital projects, including the acquisition of
 real property and liabilities incurred prior to April 1, 2013.
- Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal



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approval and the federally authorized level of financial assistance

(17231314) (54293) ... 4,000,000 (re. \$161,000)

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3 By chapter 54, section 1, of the laws of 2012, as transferred by chapter 54, section 1, of the laws of 2017: 4 5 For state aid to municipal corporations, private airports as author-6 ized by section 14-h of the transportation law and for payment of 7 the cost of projects at Stewart and Republic Airports, for the 8 acquisition, construction, reconstruction, and improvement 9 airport or aviation capital projects, including the acquisition of 10 real property and liabilities incurred prior to April 1, 2012. 11 Prior to requesting approval of a certificate of approval of avail-12 ability for moneys appropriated, the commissioner of transportation 13 shall certify that each airport or aviation project progressed under 14 the program, other than state owned airports, has received federal 15 approval and the federally authorized level of financial assistance. 16 Funds from this appropriation may also be utilized for grants to 17 municipal corporations and private airports for the cost of projects 18 authorized by section 14-1 of the transportation law, including the 19 acquisition of real property and liabilities incurred prior to April 20 1, 2012; provided, however, that funds available for this purpose 21 shall not exceed the amount by which \$1,000,000 exceeds the sum of 22 the amount in such state fiscal year necessary for the state share 23 of federal projects provided pursuant to section 14-h of the trans-24 portation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, 25 26 upon certification by the commissioner of transportation at the end 27 of the calendar year (17231214) (54293) 28 1,000,000 (re. \$420,000) 29 By chapter 54, section 1, of the laws of 2011, as transferred by chapter 30 54, section 1, of the laws of 2017: 31 For state aid to municipal corporations, private airports as author-32 ized by section 14-h of the transportation law and for payment of 33 the cost of projects at Stewart and Republic Airports, for the 34 acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of 35 36 real property and liabilities incurred prior to April 1, 2011. 37 Prior to requesting approval of a certificate of approval of avail-38 ability for moneys appropriated, the commissioner of transportation 39 shall certify that each airport or aviation project progressed under 40 the program, other than state owned airports, has received federal 41 approval and the federally authorized level of financial assistance. 42 Funds from this appropriation may also be utilized for grants to 43 municipal corporations and private airports for the cost of projects



authorized by section 14-1 of the transportation law, including the

acquisition of real property and liabilities incurred prior to April

1, 2011; provided, however, that funds available for this purpose

shall not exceed the amount by which \$4,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share

of federal projects provided pursuant to section 14-h of the trans-

portation law and the amount in such state fiscal year required for

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1 2 3	payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17231114) (54293)
4	4,000,000 (re. \$4,000,000)
5	By chapter 55, section 1, of the laws of 2010, as transferred by chapter
6	54, section 1, of the laws of 2017:
7	For state aid to municipal corporations, private airports as author-
8	ized by section 14-h of the transportation law and for payment of
9	the cost of projects at Stewart and Republic Airports, for the
10	acquisition, construction, reconstruction, and improvement of
11	airport or aviation capital projects, including the acquisition of
12 13	real property and liabilities incurred prior to April 1, 2010. Prior to requesting approval of a certificate of approval of avail-
14	ability for moneys appropriated, the commissioner of transportation
15	shall certify that each airport or aviation project progressed under
16	the program, other than state owned airports, has received federal
17	approval and the federally authorized level of financial assistance
18	(17231014) (54293) 4,000,000 (re. \$4,000,000)
19	By chapter 55, section 1, of the laws of 2009, as transferred by chapter
20	54, section 1, of the laws of 2017:
21	For state aid to municipal corporations, private airports as author-
22	ized by section 14-h of the transportation law and for payment of
23	the cost of projects at Stewart and Republic Airports, for the
24	acquisition, construction, reconstruction, and improvement of
25	airport or aviation capital projects, including the acquisition of
26	real property and liabilities incurred prior to April 1, 2009.
27	Prior to requesting approval of a certificate of approval of avail-
28 29	ability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under
30	the program, other than state owned airports, has received federal
31	approval and the federally authorized level of financial assistance.
32	Funds from this appropriation may also be utilized for grants to
33	municipal corporations and private airports for the cost of projects
34	authorized by section 14-1 of the transportation law, including the
35	acquisition of real property and liabilities incurred prior to April
36	1, 2008; provided, however, that funds available for this purpose
37	shall not exceed the amount by which \$4,000,000 exceeds the sum of
38	the amount in such state fiscal year necessary for the state share
39	of federal projects provided pursuant to section 14-h of the trans-
40	portation law and the amount in such state fiscal year required for
41	payment of the costs of projects at Stewart and Republic Airports,
42	upon certification by the commissioner of transportation at the end
43	of the calendar year (17230914) (54293)
44	4,000,000 (re. \$4,000,000)

45 By chapter 55, section 1, of the laws of 2008, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the



improvement

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acquisition, construction, reconstruction, and

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2 airport or aviation capital projects, including the acquisition of 3 real property and liabilities incurred prior to April 1, 2008. 4 Prior to requesting approval of a certificate of approval of avail-5 ability for moneys appropriated, the commissioner of transportation 6 shall certify that each airport or aviation project progressed under 7 the program, other than state owned airports, has received federal 8 approval and the federally authorized level of financial assistance. 9 Funds from this appropriation may also be utilized for grants to 10 municipal corporations and private airports for the cost of projects 11 authorized by section 14-1 of the transportation law, including the 12 acquisition of real property and liabilities incurred prior to April 13 1, 2008; provided, however, that funds available for this purpose 14 shall not exceed the amount by which \$8,000,000 exceeds the sum of 15 the amount in such state fiscal year necessary for the state share 16 of federal projects provided pursuant to section 14-h of the trans-17 portation law and the amount in such state fiscal year required for 18 payment of the costs of projects at Stewart and Republic Airports, 19 upon certification by the commissioner of transportation at the end 20 of the calendar year (17230814) (54293) 21 8,000,000 (re. \$4,190,000) 22 By chapter 55, section 1, of the laws of 2007, as transferred by chapter 23 54, section 1, of the laws of 2017: 24 For state aid to municipal corporations, private airports as author-25 ized by section 14-h of the transportation law and for payment of 26 the cost of projects at Stewart and Republic Airports, for the 27 acquisition, construction, reconstruction, and improvement 28 airport or aviation capital projects, including the acquisition of 29 real property and liabilities incurred prior to April 1, 2007. 30 Prior to requesting approval of a certificate of approval of avail-31 ability for moneys appropriated, the commissioner of transportation 32 shall certify that each airport or aviation project progressed under 33 the program, other than state owned airports, has received federal 34 approval and the federally authorized level of financial assistance. 35 Funds from this appropriation may also be utilized for grants to 36 municipal corporations and private airports for the cost of projects 37 authorized by section 14-1 of the transportation law, including the

48 By chapter 55, section 1, of the laws of 2006, as transferred by chapter 54, section 1, of the laws of 2017:

acquisition of real property and liabilities incurred prior to April

1, 2007; provided, however, that funds available for this purpose

shall not exceed the amount by which \$8,000,000 exceeds the sum of

the amount in such state fiscal year necessary for the state share

of federal projects provided pursuant to section 14-h of the trans-

portation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports,

upon certification by the commissioner of transportation at the end

of the calendar year (17230714) (54293)

8,000,000 (re. \$749,000)



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For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2006.

Prior to requesting approval of a certificate of approval of avail-

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17230614) (54293) ... 8,000,000 (re. \$1,274,000)

13 By chapter 55, section 1, of the laws of 2005, as transferred by chapter 14 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2005.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17230514) (54293) ... 8,000,000 (re. \$1,133,000)

27 By chapter 55, section 1, of the laws of 2004, as transferred by chapter 54, section 1, of the laws of 2017:
29 For state aid to municipal corporations, private airports as author-

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2004.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17230414) (54293) ... 8,000,000 (re. \$38,000)

41 By chapter 55, section 1, of the laws of 2002, as transferred by chapter 42 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as author-ized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the reconstruction, and improvement of acquisition, construction, airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2002. Prior to requesting approval of a certificate of approval of availability



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for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17230214) (54293) ... 8,000,000 (re. \$66,000)

6 By chapter 55, section 1, of the laws of 2001, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2001, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

25 By chapter 55, section 1, of the laws of 2000, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2000, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17230014) (54293) ... 6,000,000 (re. \$79,000)

44 By chapter 55, section 1, of the laws of 1999, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of



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airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1999, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17239914) (54293) ... 4,500,000 (re. \$19,000)

14 By chapter 55, section 1, of the laws of 1998, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1998, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17239814) (54293) ... 4,500,000 (re. \$12,000)

33 By chapter 55, section 1, of the laws of 1997, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1997, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

48 The items shown in the project schedule below shall be for projects 49 with a common purpose and may be interchanged without limitation

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subject to the approval of the director of the budget (17249714) (54293) ... 4,500,000 (re. \$11,000) By chapter 54, section 1, of the laws of 1995, as transferred by chapter 54, section 1, of the laws of 2017: For state aid to municipal corporations, private airports as author-ized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1995, in accordance with the following project schedule. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the

16 By chapter 54, section 1, of the laws of 1993, as transferred by chapter 54, section 1, of the laws of 2017:

approval of the director of the budget (17239514) (54293) ...

6,500,000 (re. \$60,000)

 For payment of the costs, including the payment of liabilities incurred prior to April 1, 1993, for the preparation of designs, plans, specifications, estimates and studies, for the construction, reconstruction, and improvement of airport or aviation capital projects, including infrastructure improvements at Stewart and Republic airports, for the costs of real property acquisition, contract engineering services provided by private firms, and other expenses related thereto.

The commissioner of transportation shall secure and use any federal funds which are or may become available for the purposes of this appropriation. Any such funds shall be used to reduce the state's share of project costs for which federal funds become available.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17229314) (53234) ... 10,840,000 (re. \$1,211,000)

34 By chapter 54, section 1, of the laws of 1992, as transferred by chapter 35 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1992, in accordance with the schedule set forth below.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule



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       below, other than state owned airports, has received federal
       approval and the federally authorized level of financial assistance
 2
       (17239214) (54293) ... 12,300,000 ..... (re. $12,000)
3
4
     Capital Projects Funds - Other
5
     Miscellaneous Capital Projects Fund
     Stewart Airport-15 Account - 32210
6
7
     Aviation Purpose
8
   By chapter 54, section 1, of the laws of 2012:
9
     For state aid to municipal corporations, private airports as author-
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       ized by section 14-h of the transportation law and for payment of
11
       the cost of projects at Stewart and Republic Airports, for the
12
       acquisition, construction, reconstruction, and
                                                         improvement
13
       airport or aviation capital projects, including the acquisition of
14
       real property and liabilities incurred prior to April 1, 2012.
15
     Prior to requesting approval of a certificate of approval of avail-
16
       ability for moneys appropriated, the commissioner of transportation
17
       shall certify that each airport or aviation project progressed under
18
       the program, other than state owned airports, has received federal
19
       approval and the federally authorized level of financial assistance.
20
     Funds from this appropriation may also be utilized for grants to
21
       municipal corporations and private airports for the cost of projects
22
       authorized by section 14-1 of the transportation law, including the
23
       acquisition of real property and liabilities incurred prior to April
           2012; provided, however, that funds available for this purpose
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       shall not exceed the amount by which $3,000,000 exceeds the sum of
26
       the amount in such state fiscal year necessary for the state share
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       of federal projects provided pursuant to section 14-h of the trans-
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       portation law and the amount in such state fiscal year required for
29
       payment of the costs of projects at Stewart and Republic Airports,
30
       upon certification by the commissioner of transportation at the end
31
       of the calendar year (17241214) (54293) ......
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       33
   By chapter 55, section 1, of the laws of 2008:
34
     For payment of costs related to Stewart Airport, including but not
35
       limited to environmental remediation; acquisition, construction,
       reconstruction, demolition and improvement of capital projects;
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37
       acquisition of real property and facilities; projects related to
38
       passenger, cargo, and commercial development; acquisition of equip-
39
       ment; funding of operating needs; and for liabilities incurred prior
40
       to April 1, 2008 (17RA0814) (53233) ... 4,000,000 . (re. $4,000,000)
   By chapter 55, section 1, of the laws of 2006:
41
     For payment of costs related to municipal, private, state owned and
42
43
       public authority airports and aviation facilities, including but not
44
       limited to environmental remediation; acquisition, construction,
45
       reconstruction, demolition and improvement of capital projects;
46
       acquisition of real property and facilities; projects related to
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passenger, cargo, and commercial development; acquisition of equip-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 ment; funding of operating needs; and for liabilities incurred prior to April 1, 2006. 2 3 The items shown in the schedule below shall be for projects with a 4 common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17RA0614) (54290) 5 6 5,300,000 (re. \$831,000) 7 By chapter 55, section 1, of the laws of 1999, as amended by chapter 8 108, section 5, of the laws of 2006: 9 For payment of costs related to Stewart International Airport includ-10 ing, but not limited to, acquisition of real property and facili-11 ties; construction, reconstruction, demolition and improvement of 12 capital facilities; and payment of liabilities incurred prior to 13 April 1, 1999. Notwithstanding any inconsistent provision of law, of 14 amounts appropriated herein, \$1,000,000 shall be made available to 15 labor organizations for training programs (17RA9914) (53233) 16 17,500,000 (re. \$531,000) 17 For payment of the costs of capital projects as set forth in a memorandum of understanding among the governor, the majority leader of 18 19 the senate, and the speaker of the assembly (17RD9914) (53235) 20 4,500,000 (re. \$1,500,000) 21 For expenses and payments incurred in implementation of the airport 22 improvement and revitalization program (17RE9914) (53236) 23 2,500,000 (re. \$69,000) chapter 55, section 1, of the laws of 1999, as amended by chapter 24 25 295, part A, section 1, of the laws of 2001: 26 For payment of the costs of operating and capital projects including, 27 but not limited to, acquisition of real property and facilities; 28 construction, reconstruction, demolition and improvement of capital facilities; and payment of liabilities incurred prior to April 1, 29 30 1999 (17RB9914) (53237) ... 2,500,000 (re. \$757,000) 31 AMERICAN RECOVERY AND REINVESTMENT ACT (CCP) 32 Capital Projects Funds - Federal 33 Federal Capital Projects Fund 34 DOT American Recovery and Reinvestment Act Account - 31372 35 American Recovery and Reinvestment Act Purpose 36 By chapter 55, section 1, of the laws of 2009: 37 For Transit Capital Assistance funded by Title 12 of the American 38 Recovery and Reinvestment Act of 2009. Funds appropriated herein 39 shall be subject to all applicable reporting and accountability 40 requirements contained in such act. For the payment of the costs of mass transportation capital projects 41 42 and facilities including replacement of buses meeting federal stand-43 ards for replacement, related bus equipment and the acquisition, 44 design and construction, including engineering and consulting costs, 45 of mass transit bus garages or other mass transportation projects 46 and facilities, including liabilities incurred prior to April 1, 47 2009 (170509FS) (53242) ... 26,300,000 (re. \$3,085,000)



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By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2013:

For Highway Infrastructure Investment funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

For the payment of eligible costs, including but not limited to construction, reconstruction, replacement, improvement, reconditioning, rehabilitation, preservation, related appurtenances, equipment, facilities, the acquisition of real property and interests therein, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009.

For Capital Assistance for High Speed Rail Corridors and Intercity Passenger Rail Service funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

For the payment of eligible costs, including but not limited to construction, reconstruction, replacement, improvement, reconditioning, rehabilitation, preservation, related appurtenances, equipment, facilities, the acquisition of real property and interests therein, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009.

46 AVIATION (CCP)

- 47 Capital Projects Funds Other
- 48 Transportation Capital Facilities Bond Fund
- 49 Transportation Capital Facilities Bond Fund Account 30630
- 50 Bond Proceeds Purpose



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1 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 2008:

The sum of \$17,305,787, or so much thereof as may be necessary is hereby appropriated from the transportation capital facilities bond fund pursuant to the provisions of chapter seven hundred fifteen of the laws of nineteen hundred sixty-seven, known as the "Transportation Capital Facilities Bond Act", for payment to the capital projects fund for disbursements from such fund pursuant to appropriations for the acquisition, construction, reconstruction and improvement of any airport or aviation capital facility and of any capital equipment used in connection therewith, by the State, any county, city, town, village, special transportation district, public benefit corporation or other public corporation, or two or more of the foregoing acting jointly in accordance with the provisions of the transportation capital facilities development act and as hereinafter referred to as "airport or aviation capital project bond disbursements."

Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation capital facilities bond fund until a certificate of approval of availability shall have been issued by the director of the division of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the division of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

43 CANALS AND WATERWAYS - BONDABLE (CCP)

- 44 Capital Projects Funds Other
- 45 Capital Projects Fund Infrastructure Renewal (Bondable) 30000
- 46 Canals and Waterways Purpose

47 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1991:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

For the preparation of designs, plans, specifications and estimates, 1 2 for the contract engineering services provided by private firms, for 3 the acquisition of property, reconstruction and improvement of dams, 4 canal locks, embankments and related structures and facilities on 5 the state barge canal system, including the payment of liabilities 6 incurred prior to April 1, 1988, pursuant to the rebuild New York 7 through transportation infrastructure renewal bond act of 1983. 8 The moneys hereby appropriated, when made available pursuant to a 9 certificate of approval of availability issued by the director of 10 the budget, shall be made available in accordance with the schedule 11 shown below. The items shown in the project schedule below shall be 12 for projects with a common purpose and may be interchanged without 13 limitation subject to the approval of the director of the division 14 of the budget (17328816) (53272) 15 2,823,657 (re. \$158,000) By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, 16 17 section 3, of the laws of 1989: 18 For the preparation of designs, plans, specifications and estimates, 19 for the contract engineering services provided by private firms, for 20 the acquisition of property, reconstruction and improvement of dams, 21 canal locks, embankments and related structures and facilities on 22 the state barge canal system, including the payment of liabilities 23 incurred prior to April 1, 1987, pursuant to the rebuild New York 24 through transportation infrastructure renewal bond act of 1983. 25 The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of 26 27 the budget, shall be made available in accordance with the schedule 28 shown below. The items shown in the project schedule below shall be 29 for projects with a common purpose and may be interchanged without 30 limitation subject to the approval of the director of the division 31 of the budget (17208716) (53272) 32 6,200,000 (re. \$326,000) 33 ENGINEERING SERVICES PROGRAM (CCP) 34 Capital Projects Funds - Other 35 Department of Transportation Engineering Services Fund 36 Highway Facility Purpose Account - 31951 37 Preparation of Plans Purpose 38 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, 39 section 1, of the laws of 2004: 40 For engineering services, including personal services, nonpersonal 41 services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of 42 43 designs, plans, specifications and estimates; construction manage-44 ment and supervision; and appraisals, surveys, testing, and environ-45 mental impact statements for transportation projects. 46 For suballocation of \$170,000 to the office of inspector general for 47 services and expenses including fringe benefits (17H10230) (53244) ... 546,256,000 (re. \$9,700,000) 48



DEPARTMENT OF TRANSPORTATION

1 2 3 4	For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20230) (53245) 57,259,000
5	By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
6	section 1, of the laws of 2003:
7	For engineering services, including personal services, nonpersonal
8	services, fringe benefits and the contract services provided by
9	private firms, including, but not limited to, the preparation of
10	designs, plans, specifications and estimates; construction manage-
11	ment and supervision; and appraisals, surveys, testing, and environ-
12	mental impact statements for transportation projects.
13	For suballocation of \$170,000 to the office of inspector general for
14	services and expenses including fringe benefits (17H10130) (53244)
15	566,922,000 (re. \$7,682,000)
16	For capital project management and traffic and safety, including
17	personal services, nonpersonal services, fringe benefits and the
18 19	contract services provided by private firms (17H20130) (53245) 53,384,000 (re. \$334,000)
19	55,564,000 (Ie. #554,000)
20	By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
21	section 1, of the laws of 2002:
22	For engineering services, including personal services, nonpersonal
23	services, fringe benefits and the contract services provided by
24	private firms, including, but not limited to, the preparation of
25	designs, plans, specifications and estimates; construction manage-
26	ment and supervision; and appraisals, surveys, testing, and environ-
27	mental impact statements for transportation projects.
28 29	For suballocation of \$170,000 to the office of inspector general for services and expenses including fringe benefits (17H10030) (53244)
30	513,628,000
31	For capital project management and traffic and safety, including
32	personal services, nonpersonal services, fringe benefits and the
33	contract services provided by private firms (17H20030) (53245)
34	51,892,000 (re. \$830,000)
35	For real estate services, including personal services, nonpersonal
36	services, fringe benefits and the contract services provided by
37	private firms (17H30030) (53246) 16,684,000 (re. \$615,000)
38	By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
39	section 1, of the laws of 2005:
40	For engineering services, including personal services, nonpersonal
41	services, fringe benefits and the contract services provided by
42	private firms, including, but not limited to, the preparation of
43	designs, plans, specifications and estimates; construction manage-
44	ment and supervision; and appraisals, surveys, testing, and environ-
45	mental impact statements for transportation projects.
46	For suballocation of \$170,000 to the office of inspector general for
47	services and expenses including fringe benefits (17H19930) (53244)
48	492,101,680 (re. \$1,815,000)



DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9	By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2000: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19830) (53244)
11 12 13 14 15	By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2000: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19730) (53244)
17 18 19 20 21 22 23 24	By chapter 55, section 1, of the laws of 1996: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17H19630) (53244)
25 26 27 28 29	By chapter 54, section 1, of the laws of 1995: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19530) (53244)
30 31 32 33 34	By chapter 54, section 1, of the laws of 1994: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19430) (53244)
35 36 37 38 39 40	By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 3, of the laws of 1995: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19330) (53244)
41 42 43 44 45 46	By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, section 3, of the laws of 1995: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19230) (53244)



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

Special Revenue Funds - Federal

1

2 Federal Miscellaneous Operating Grants Fund 3 DOT Federal Account - 25381 4 Preparation of Plans Purpose New York Metropolitan Transportation Council 5 6 By chapter 54, section 1, of the laws of 2024: 7 For the continuing comprehensive transportation planning and coordi-8 nated support undertaken as part of the united work programs of 9 participating local planning or municipal agreements in accordance 10 with grant agreements approved by the federal transit administration 11 or the federal highway administration (53243). 12 Personal service (17M12430) (50000) ... 5,873,000 ... (re. \$4,714,000) 13 Nonpersonal service (17M42430) (57050) 14 14,841,000 (re. \$13,868,000) Fringe benefits (17M82430) (60090) ... 3,726,000 (re. \$3,083,000) 15 16 Indirect costs (17M92430) (58850) ... 294,000 (re. \$240,000) By chapter 54, section 1, of the laws of 2023: 17 18 For the continuing comprehensive transportation planning and coordi-19 nated support undertaken as part of the united work programs of 20 participating local planning or municipal agreements in accordance 21 with grant agreements approved by the federal transit administration 22 or the federal highway administration (53243). 23 Personal service (17M12330) (50000) ... 5,873,000 ... (re. \$2,376,000) 24 Nonpersonal service (17M42330) (57050) 25 14,841,000 (re. \$10,868,000) 26 Fringe benefits (17M82330) (60090) ... 3,786,000 (re. \$1,550,000) 27 Indirect costs (17M92330) (58850) ... 314,000 (re. \$70,000) 28 By chapter 54, section 1, of the laws of 2022: 29 For the continuing comprehensive transportation planning and coordi-30 nated support undertaken as part of the united work programs of 31 participating local planning or municipal agreements in accordance 32 with grant agreements approved by the federal transit administration 33 or the federal highway administration (53243). 34 Personal service (17M12230) (50000) ... 5,873,000 ... (re. \$2,410,000) 35 Nonpersonal service (17M42230) (57050) 36 14,841,000 (re. \$10,278,000) 37 Fringe benefits (17M82230) (60090) ... 3,743,000 (re. \$1,613,000) 38 Indirect costs (17M92230) (58850) ... 214,000 (re. \$39,000) 39 By chapter 54, section 1, of the laws of 2021: 40 For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of 41 42 participating local planning or municipal agreements in accordance 43 with grant agreements approved by the federal transit administration 44 or the federal highway administration (53243). 45 Personal service (17M12130) (50000) ... 4,518,000 ... (re. \$3,310,000) 46 47 11,416,000 (re. \$8,713,000)



DEPARTMENT OF TRANSPORTATION

1 2	Fringe benefits (17M82130) (60090) 2,795,000 (re. \$1,754,000) Indirect costs (17M92130) (58850) 191,000 (re. \$46,000)
3	By chapter 54, section 1, of the laws of 2020:
4	For the continuing comprehensive transportation planning and coordi-
5	nated support undertaken as part of the united work programs of
6	participating local planning or municipal agreements in accordance
7	with grant agreements approved by the federal transit administration
8	or the federal highway administration (53243).
9	Personal service (17M12030) (50000) 4,518,000 (re. \$11,000)
10	Nonpersonal service (17M42030) (57050)
11	11,416,000 (re. \$9,389,000)
12	Fringe benefits (17M82030) (60090) 2,608,000 (re. \$18,000)
13	Indirect costs (17M92030) (58850) 221,000 (re. \$31,000)
1.1	De charles 54 martine 1 mas the 1 mas 6 0010
14 15	By chapter 54, section 1, of the laws of 2019: For the continuing comprehensive transportation planning and coordi-
16	nated support undertaken as part of the united work programs of
17	participating local planning or municipal agreements in accordance
18	with grant agreements approved by the federal transit administration
19	or the federal highway administration (53243).
20	Personal service (17M11930) (50000) 4,518,000 (re. \$138,000)
21	Nonpersonal service (17M41930) (57050)
22	11,416,000 (re. \$10,326,000)
23	Fringe benefits (17M81930) (60090) 2,755,000 (re. \$384,000)
24	Indirect costs (17M91930) (58850) 221,000 (re. \$35,000)
25	By chapter 54, section 1, of the laws of 2018:
25 26	By chapter 54, section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordi-
25 26 27	For the continuing comprehensive transportation planning and coordi-
26	
26 27	For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of
26 27 28	For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243).
26 27 28 29 30 31	For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243). Personal service (17M11830) (50000) 4,518,000 (re. \$911,000)
26 27 28 29 30 31 32	For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243). Personal service (17M11830) (50000) 4,518,000 (re. \$911,000) Nonpersonal service (17M41830) (57050)
26 27 28 29 30 31 32 33	For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243). Personal service (17M11830) (50000) 4,518,000 (re. \$911,000) Nonpersonal service (17M41830) (57050)
26 27 28 29 30 31 32 33	For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243). Personal service (17M11830) (50000) 4,518,000 (re. \$911,000) Nonpersonal service (17M41830) (57050)
26 27 28 29 30 31 32 33	For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243). Personal service (17M11830) (50000) 4,518,000 (re. \$911,000) Nonpersonal service (17M41830) (57050)
26 27 28 29 30 31 32 33 34 35	For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243). Personal service (17M11830) (50000) 4,518,000 (re. \$911,000) Nonpersonal service (17M41830) (57050)
26 27 28 29 30 31 32 33	For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243). Personal service (17M11830) (50000) 4,518,000 (re. \$911,000) Nonpersonal service (17M41830) (57050)
26 27 28 29 30 31 32 33 34 35	For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243). Personal service (17M11830) (50000) 4,518,000 (re. \$911,000) Nonpersonal service (17M41830) (57050)
26 27 28 29 30 31 32 33 34 35	For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243). Personal service (17M11830) (50000) 4,518,000 (re. \$911,000) Nonpersonal service (17M41830) (57050)
26 27 28 29 30 31 32 33 34 35	For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243). Personal service (17M11830) (50000) 4,518,000 (re. \$911,000) Nonpersonal service (17M41830) (57050)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243). Personal service (17M11830) (50000) 4,518,000 (re. \$911,000) Nonpersonal service (17M41830) (57050)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243). Personal service (17M11830) (50000) 4,518,000 (re. \$911,000) Nonpersonal service (17M41830) (57050)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243). Personal service (17M11830) (50000) 4,518,000 (re. \$911,000) Nonpersonal service (17M41830) (57050)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243). Personal service (17M11830) (50000) 4,518,000 (re. \$911,000) Nonpersonal service (17M41830) (57050)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243). Personal service (17M11830) (50000) 4,518,000 (re. \$911,000) Nonpersonal service (17M41830) (57050)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243). Personal service (17M11830) (50000) 4,518,000 (re. \$911,000) Nonpersonal service (17M41830) (57050)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243). Personal service (17M11830) (50000) 4,518,000 (re. \$911,000) Nonpersonal service (17M41830) (57050)



DEPARTMENT OF TRANSPORTATION

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1
     For the continuing comprehensive transportation planning and coordi-
       nated support undertaken as part of the united work programs of
 2
3
       participating local planning or municipal agreements in accordance
4
       with grant agreements approved by the federal transit administration
       or the federal highway administration (53243).
 5
6
     Personal service (17M11630) (50000) ... 841,179 ..... (re. $744,000)
7
     Nonpersonal service (17M41630) (57050) .................
8
       9,365,163 ...... (re. $6,244,000)
     Fringe benefits (17M81630) (60090) ... 865,985 ...... (re. $865,000)
9
10
     Indirect costs (17M91630) (58850) ... 44,621 ...... (re. $21,000)
11
   By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
12
       section 1, of the laws of 2018:
13
     For the continuing comprehensive transportation planning and coordi-
14
       nated support undertaken as part of the united work programs of
15
       participating local planning or municipal agreements in accordance
16
       with grant agreements approved by the federal transit administration
17
       or the federal highway administration (53243).
     Personal service (17M11530) (50000) ... 933,623 ...... (re. $933,000)
18
19
     20
       8,977,108 ..... (re. $6,063,000)
     Fringe benefits (17M81530) (60090) ... 560,252 ...... (re. $27,000)
21
22
     Indirect costs (17M91530) (58850) ... 25,886 ....... (re. $2,000)
23
   By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
24
       section 1, of the laws of 2018:
25
     For the continuing comprehensive transportation planning and coordi-
26
       nated support undertaken as part of the united work programs of
27
       participating local planning or municipal agreements in accordance
       with grant agreements approved by the federal transit administration
28
29
       or the federal highway administration (53243).
     Personal service (17M11430) (50000) ... 383,260 ...... (re. $383,000)
30
31
     Nonpersonal service (17M41430) (57050) ......................
32
       8,138,071 ...... (re. $6,941,000)
33
     Fringe benefits (17M81430) (60090) ... 235,268 ...... (re. $235,000)
34
     Indirect costs (17M91430) (58850) ... 12,741 ...... (re. $12,000)
35
   By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
36
       section 1, of the laws of 2018:
37
     For the continuing comprehensive transportation planning and coordi-
38
       nated support undertaken as part of the united work programs of
39
       participating local planning or municipal agreements in accordance
40
       with grant agreements approved by the federal transit administration
41
       or the federal highway administration (53243).
     Personal service (17M11330) (50000) ... 325,828 ...... (re. $325,000)
42
     Nonpersonal service (17M41330) (57050) ......................
43
44
       10,450,902 ...... (re. $7,199,000)
     Fringe benefits (17M81330) (60090) ... 323,259 ...... (re. $323,000)
45
     Indirect costs (17M91330) (58850) ... 44,494 ...... (re. $44,000)
46
47
   By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
       section 1, of the laws of 2018:
48
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DEPARTMENT OF TRANSPORTATION

1	For the continuing comprehensive transportation planning and goordi-
2	For the continuing comprehensive transportation planning and coordi- nated support undertaken as part of the united work programs of
3	participating local planning or municipal agreements in accordance
4	with grant agreements approved by the federal transit administration
5	or the federal highway administration (53243).
6	Personal service (17M11230) (50000) 358,282 (re. \$358,000)
7	Nonpersonal service (17M41230) (57050)
8	6,907,424 (re. \$5,924,000)
9	Fringe benefits (17M81230) (60090) 87,098 (re. \$87,000)
10	Indirect costs (17M91230) (58850) 49,174 (re. \$49,000)
	Indirect control (1/1151250) (50050) 15/1/1 (10. \$15/000)
11	By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
12	section 1, of the laws of 2018:
13	For the continuing comprehensive transportation planning and coordi-
14	nated support undertaken as part of the united work programs of
15	participating local planning or municipal agreements in accordance
16	with grant agreements approved by the federal transit administration
17	or the federal highway administration (17NC1130) (53243)
18	4,520,393 (re. \$2,615,000)
19	By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
20	section 1, of the laws of 2018:
21	For the continuing comprehensive transportation planning and coordi-
22	nated support undertaken as part of the united work programs of
23	participating local planning or municipal agreements in accordance
24	with grant agreements approved by the federal transit administration
25	or the federal highway administration (17NC1030) (53243)
26	6,462,022 (re. \$6,430,000)
27	By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
28	section 1, of the laws of 2018:
29	For the continuing comprehensive transportation planning and coordi-
30	nated support undertaken as part of the united work programs of
31	participating local planning or municipal agreements in accordance
32	with grant agreements approved by the federal transit administration
33	or the federal highway administration (17NC0930) (53243)
34	3,325,948
35	By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
36	section 1, of the laws of 2018:
37	For the continuing comprehensive transportation planning and coordi-
38	nated support undertaken as part of the united work programs of
39	participating local planning or municipal agreements in accordance
40	with grant agreements approved by the federal transit administration
41	or the federal highway administration (17NC0830) (53243)
42	5,471,502 (re. \$4,642,000)
42	Dr. ghapton EE gogtion 1 of the laws of 2007 as amended by shorter 54
43 44	By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:
44	For the continuing comprehensive transportation planning and coordi-
46	nated support undertaken as part of the united work programs of
47	participating local planning or municipal agreements in accordance
4 /	partitipating rocal planning of municipal agreements in accordance



DEPARTMENT OF TRANSPORTATION

1 2 3	with grant agreements approved by the federal transit administration or the federal highway administration (17NC0730) (53243)
4 5 6 7 8 9 10	By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0630) (53243) (re. \$659,000)
12 13 14 15 16 17 18 19	By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0530) (53243) 1,494,680
20 21 22 23 24 25 26 27	By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0430) (53243) 442,854
28 29 30 31 32 33 34 35	By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0330) (53243) 1,251,229
36	Watertown Jefferson County Area Transportation Council
37 38 39 40 41 42 43 44 45	By chapter 54, section 1, of the laws of 2024: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (54203). Personal service (17W12430) (50000) 178,000



DEPARTMENT OF TRANSPORTATION

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By chapter 54, section 1, of the laws of 2023:
1
 2
     For the continuing comprehensive transportation planning and coordi-
       nated support undertaken as part of the united work programs of
3
4
       participating local planning or municipal agreements in accordance
 5
       with grant agreements approved by the federal transit administration
       or the federal highway administration (54203).
6
7
     Personal service (17W12330) (50000) ... 178,000 ...... (re. $169,000)
8
     Nonpersonal service (17W42330) (57050) ... 134,000 .... (re. $134,000)
9
     Fringe benefits (17W82330) (60090) ... 115,000 ...... (re. $109,000)
10
     Indirect costs (17W92330) (58850) ... 10,000 ...... (re. $10,000)
11
   By chapter 54, section 1, of the laws of 2022:
12
     For the continuing comprehensive transportation planning and coordi-
13
       nated support undertaken as part of the united work programs of
14
       participating local planning or municipal agreements in accordance
15
       with grant agreements approved by the federal transit administration
16
       or the federal highway administration (54203).
17
     Personal service (17W12230) (50000) ... 178,000 ..... (re. $163,000)
     Nonpersonal service (17W42230) (57050) ... 134,000 .... (re. $134,000)
18
     Fringe benefits (17W82230) (60090) ... 114,000 ...... (re. $104,000)
19
20
     Indirect costs (17W92230) (58850) ... 7,000 ........... (re. $4,000)
21
   By chapter 54, section 1, of the laws of 2021:
22
     For the continuing comprehensive transportation planning and coordi-
23
       nated support undertaken as part of the united work programs of
24
       participating local planning or municipal agreements in accordance
25
       with grant agreements approved by the federal transit administration
26
       or the federal highway administration (54203).
27
     Personal service (17W12130) (50000) ... 137,000 ...... (re. $128,000)
28
     Nonpersonal service (17W42130) (57050) ... 103,000 .... (re. $103,000)
     Fringe benefits (17W82130) (60090) ... 85,000 ...... (re. $79,000)
29
     Indirect costs (17W92130) (58850) ... 6,000 ............ (re. $3,000)
30
   By chapter 54, section 1, of the laws of 2020:
31
32
     For the continuing comprehensive transportation planning and coordi-
33
       nated support undertaken as part of the united work programs of
34
       participating local planning or municipal agreements in accordance
35
       with grant agreements approved by the federal transit administration
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       or the federal highway administration (54203).
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     Personal service (17W12030) (50000) ... 137,000 ...... (re. $137,000)
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     Nonpersonal service (17W42030) (57050) ... 103,000 ..... (re. $77,000)
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     Fringe benefits (17W82030) (60090) ... 80,000 ...... (re. $80,000)
     Indirect costs (17W92030) (58850) ... 7,000 ...... (re. $7,000)
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   By chapter 54, section 1, of the laws of 2019:
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     For the continuing comprehensive transportation planning and coordi-
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       nated support undertaken as part of the united work programs of
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       participating local planning or municipal agreements in accordance
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       with grant agreements approved by the federal transit administration
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       or the federal highway administration (54203).
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     Personal service (17W11930) (50000) ... 137,000 ..... (re. $125,000)
     Nonpersonal service (17W41930) (57050) ... 103,000 ..... (re. $88,000)
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DEPARTMENT OF TRANSPORTATION

- Fringe benefits (17W81930) (60090) ... 84,000 (re. \$77,000) 1 Indirect costs (17W91930) (58850) ... 7,000 (re. \$6,000) 2 3 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2023: 4 5 For the continuing comprehensive transportation planning and coordi-6 nated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance 7 8 with grant agreements approved by the federal transit administration 9 or the federal highway administration (54203). 10 Personal service (17W11830) (50000) ... 126,000 (re. \$118,000) 11 Nonpersonal service (17W41830) (57050) ... 114,000 (re. \$113,000) 12 Fringe benefits (17W81830) (60090) ... 86,000 (re. \$81,000) 13 Indirect costs (17W91830) (58850) ... 9,000 (re. \$4,000) 14 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 15 section 1, of the laws of 2023: 16 For the continuing comprehensive transportation planning and coordi-17 nated support undertaken as part of the united work programs of 18 participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration 19 20 or the federal highway administration (54203). 21 Nonpersonal service (17W41730) (57050) ... 1,261,000 .. (re. \$659,000) 22 Indirect costs (17W91730) (58850) ... 35,000 (re. \$7,000) 23 FEDERAL AID HIGHWAYS BONDABLE PURPOSE (CCP) 24 Capital Projects Funds - Other 25 Capital Projects Fund - 30000 26 Federal Aid Highways Purpose 27 By chapter 54, section 1, of the laws of 1988: 28 For the state share of highway projects to be reimbursed from the 29 infrastructure renewal bond fund and pursuant to the provisions of 30 that bond act (17028820) (54295) ... 56,000,000 ... (re. \$1,419,000) 31 By chapter 54, section 1, of the laws of 1987: 32 For the state share of highway projects to be reimbursed from the 33 infrastructure renewal bond fund and pursuant to the provisions of 34 that bond act (17028720) (54295) ... 66,000,000 ... (re. \$1,126,000) 35 By chapter 54, section 1, of the laws of 1986: 36 For the state share of highway projects to be reimbursed from the 37 infrastructure renewal bond fund and pursuant to the provisions of 38 that bond act (17428620) (54295) ... 66,000,000 (re. \$356,000) By chapter 54, section 1, of the laws of 1985: 39 40 For the state share of highway projects to be reimbursed from the 41 infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028520) (54295) ... 66,000,000 ... (re. \$1,210,000) 42
- 43 By chapter 54, section 1, of the laws of 1984:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

- For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028420) (54295) ... 66,000,000 ... (re. \$1,969,000)
- 4 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)
- 5 Capital Projects Funds Federal
- 6 Federal Capital Projects Fund
- 7 Transportation Account 31354
- 8 Federal Aid Highways Purpose

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- 9 By chapter 54, section 1, of the laws of 2024:
- For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the bipartisan infrastructure law (BIL) and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2024.
- For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2024 (17RW2420) (54259)
 - For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2024 and other such purposes as specified in section 89-b of the state finance law as amended

50,000,000 (re. \$49,018,000)

38 39 (17EG2420) (54260) ... 260,000,000 (re. \$260,000,000) 40 For the federal share of engineering costs, or for reimbursements to 41 the dedicated highway and bridge trust fund of the department of 42 transportation, of the federal share of engineering costs, including 43 the contract services provided by private firms, for activities 44 including but not limited to the preparation of designs, plans, 45 specifications and estimates; construction management and super-46 vision; and appraisals, surveys, testing, and environmental impact 47 statements for transportation projects, the payment of liabilities 48 incurred prior to April 1, 2024 and other such purposes as specified



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in section 89-b of the state finance law as amended (17EC2420) 1 2 3 By chapter 54, section 1, of the laws of 2023: For the federal share, from any federal agency under any federal 4 5 program, of state transportation projects including but not limited 6 to construction, reconstruction, reconditioning and preservation, 7 operating costs as provided for in the bipartisan infrastructure law 8 (BIL) and related prior and successive federal legislation, and the 9 payment of liabilities incurred prior to April 1, 2023. 10 Notwithstanding section 93 of the state finance law or any other law, 11 rule or regulation to the contrary, all or a portion of the funds 12 appropriated herein may be suballocated or transferred to any 13 department, agency, or public authority for the implementation of 14 any eligible electric or zero-emission vehicle activities authorized 15 under P.L. 117-58 (17032320) (53163) 16 For the federal share, from any federal agency under any federal 17 program, of the acquisition of property for state transportation 18 19 projects including but not limited to construction, reconstruction, 20 reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2023 (17RW2320) (54259) 21 22 50,000,000 (re. \$48,117,000) 23 For the federal share of engineering costs, or for reimbursements to 24 the dedicated highway and bridge trust fund of the department of 25 transportation, of the federal share of engineering costs, including 26 fringe benefits, personal services, and nonpersonal services, for 27 activities including but not limited to the preparation of designs, 28 plans, specifications and estimates; construction management and 29 supervision; and appraisals, surveys, testing, and environmental 30 impact statements for transportation projects, the payment of 31 liabilities incurred prior to April 1, 2023 and other such purposes 32 as specified in section 89-b of the state finance law as amended 33 (17EG2320) (54260) ... 260,000,000 (re. \$260,000,000) 34 For the federal share of engineering costs, or for reimbursements to 35 the dedicated highway and bridge trust fund of the department of 36 transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities 37 38 including but not limited to the preparation of designs, plans, 39 specifications and estimates; construction management and super-40 vision; and appraisals, surveys, testing, and environmental impact 41 statements for transportation projects, the payment of liabilities 42 incurred prior to April 1, 2023 and other such purposes as specified in section 89-b of the state finance law as amended (17EC2320) 43 44 (54261) ... 200,000,000 (re. \$200,000,000) 45 By chapter 54, section 1, of the laws of 2022: 46 For the federal share, from any federal agency under any federal 47 program, of state transportation projects including but not limited 48 to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the bipartisan infrastructure law 49



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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 (BIL) and related prior and successive federal legislation, and the 2 payment of liabilities incurred prior to April 1, 2022. 3 Notwithstanding section 93 of the state finance law or any other law, 4 rule or regulation to the contrary, all or a portion of the funds 5 appropriated herein may be suballocated or transferred to any 6 department, agency, or public authority for the implementation of 7 any eligible electric or zero-emission vehicle activities authorized 8 under P.L. 117-58 (17032220) (53163) 9 3,000,000,000 (re. \$1,481,282,000) 10 For the federal share, from any federal agency under any federal 11 program, of the acquisition of property for state transportation 12 projects including but not limited to construction, reconstruction, 13 reconditioning and preservation, including the payment of liabil-14 ities incurred prior to April 1, 2022 (17RW2220) (54259) 15 50,000,000 (re. \$48,163,000) 16 For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of 17 18 transportation, of the federal share of engineering costs, including 19 fringe benefits, personal services, and nonpersonal services, for 20 activities including but not limited to the preparation of designs, 21 plans, specifications and estimates; construction management and 22 supervision; and appraisals, surveys, testing, and environmental 23 impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2022 and other such purposes 24 25 as specified in section 89-b of the state finance law as amended (17EG2220) (54260) ... 260,000,000 (re. \$260,000,000) 26 For the federal share of engineering costs, or for reimbursements to 27 28 the dedicated highway and bridge trust fund of the department of 29 transportation, of the federal share of engineering costs, including 30 the contract services provided by private firms, for activities 31 including but not limited to the preparation of designs, plans, 32 specifications and estimates; construction management and super-33 vision; and appraisals, surveys, testing, and environmental impact 34 statements for transportation projects, the payment of liabilities incurred prior to April 1, 2022 and other such purposes as specified 35 36 in section 89-b of the state finance law as amended (17EC2220) 37 38 By chapter 54, section 1, of the laws of 2021: 39 For the federal share, from any federal agency under any federal 40 program, of state transportation projects including but not limited 41 to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the fixing America's surface 42 transportation (FAST) act and related prior and successive federal 43 44 legislation, and the payment of liabilities incurred prior to April 45 1, 2021 (17032120) (53163) ... 2,010,000,000 (re. \$322,984,000) 46 For the federal share, from any federal agency under any federal 47 program, of the acquisition of property for state transportation 48 projects including but not limited to construction, reconstruction, 49 reconditioning and preservation, including the payment of liabil-50 ities incurred prior to April 1, 2021 (17RW2120) (54259) 51 50,000,000 (re. \$47,627,000)



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For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2021 and other such purposes as specified in section 89-b of the state finance law as amended (17EG2120) (54260) ... 260,000,000 (re. \$260,000,000) For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2021 and other such purposes as specified in section 89-b of the state finance law as amended (17EC2120) (54261) ... 200,000,000 (re. \$182,911,000)

By chapter 54, section 1, of the laws of 2020:

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For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the fixing America's surface transportation (FAST) act and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2020. Provided, however, that during state fiscal year 2020-21, the department of transportation shall, ten calendar days prior to the start of each quarter or as soon as practicable thereafter, provide to the director of the budget, the secretary of the senate finance committee, and the secretary of the assembly ways and means committee, a schedule of planned highway and bridge capital project lettings to take place during such quarter; and provided, further, that the projects to be let by the department may differ from the schedules so provided due to emergencies, environmental concerns, federal mandates, unforeseen conditions, design changes or other factors (17032020) (53163) ... 2,010,000,000 (re. \$494,642,000) the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2020 (17RW2020) (54259) 50,000,000 (re. \$49,875,000)

47 By chapter 54, section 1, of the laws of 2020, as amended by chapter 54, section 1, of the laws of 2021:

For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of



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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 transportation, of the federal share of engineering costs, including fringe benefits, personal services, and nonpersonal services, for 2 3 activities including but not limited to the preparation of designs, 4 plans, specifications and estimates; construction management and 5 supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of 6 7 liabilities incurred prior to April 1, 2020 and other such purposes 8 as specified in section 89-b of the state finance law as amended 9 (17EG2020) (54260) ... 260,000,000 (re. \$70,020,000) 10 For the federal share of engineering costs, or for reimbursements to 11 the dedicated highway and bridge trust fund of the department of 12 transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities 13 14 including but not limited to the preparation of designs, plans, 15 specifications and estimates; construction management and super-16 vision; and appraisals, surveys, testing, and environmental impact 17 statements for transportation projects, the payment of liabilities 18 incurred prior to April 1, 2020 and other such purposes as specified 19 in section 89-b of the state finance law as amended (17EC2020) 20 (54261) ... 200,000,000 (re. \$182,911,000)

By chapter 54, section 1, of the laws of 2019:

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22 For the federal share, from any federal agency under any federal 23 program, of state transportation projects including but not limited 24 to construction, reconstruction, reconditioning and preservation, 25 operating costs as provided for in the fixing America's surface 26 transportation (FAST) act and related prior and successive federal 27 legislation, and the payment of liabilities incurred prior to April 28 1, 2019 (17031920) (53163) ... 2,010,000,000 (re. \$183,899,000) 29 For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation 30 31 projects including but not limited to construction, reconstruction, 32 reconditioning and preservation, including the payment of liabil-33 ities incurred prior to April 1, 2019 (17RW1920) (54259) 34 50,000,000 (re. \$48,111,000)

35 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, section 1, of the laws of 2021:

For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2019 and other such purposes as specified in section 89-b of the state finance law as amended (17EG1920) (54260) ... 260,000,000 (re. \$241,239,000) For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including

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CAPITAL PROJECTS - REAPPROPRIATIONS

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the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, 3 specifications and estimates; construction management and super-4 vision; and appraisals, surveys, testing, and environmental impact 5 statements for transportation projects, the payment of liabilities 6 incurred prior to April 1, 2019 and other such purposes as specified 7 in section 89-b of the state finance law as amended (17EC1920) 8 (54261) ... 200,000,000 (re. \$131,643,000) 9 By chapter 54, section 1, of the laws of 2018: 10 For the federal share, from any federal agency under any federal 11 program, of state transportation projects including but not limited 12 to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the fixing America's surface 13 14 transportation (FAST) act and related prior and successive federal 15 legislation, and the payment of liabilities incurred prior to April 16 1, 2018 (17031820) (53163) ... 2,010,000,000 (re. \$204,366,000) 17 For the federal share, from any federal agency under any federal 18 program, of the acquisition of property for state transportation 19 projects including but not limited to construction, reconstruction, reconditioning and preservation, including the payment of liabil-20 21 ities incurred prior to April 1, 2018 (17RW1820) (54259) 22 50,000,000 (re. \$48,420,000) By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, 23 24 section 1, of the laws of 2021: 25 For the federal share of engineering costs, or for reimbursements to 26 the dedicated highway and bridge trust fund of the department of 27 transportation, of the federal share of engineering costs, including 28 fringe benefits, personal services, and nonpersonal services, for 29 activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and 30 31 supervision; and appraisals, surveys, testing, and environmental 32 impact statements for transportation projects, the payment of 33 liabilities incurred prior to April 1, 2018 and other such purposes 34 as specified in section 89-b of the state finance law as amended 35 (17EG1820) (54260) ... 260,000,000 (re. \$77,298,000) 36 For the federal share of engineering costs, or for reimbursements to 37 the dedicated highway and bridge trust fund of the department of

38 transportation, of the federal share of engineering costs, including 39 the contract services provided by private firms, for activities 40 including but not limited to the preparation of designs, plans, 41 specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact 42 43 statements for transportation projects, the payment of liabilities 44 incurred prior to April 1, 2018 and other such purposes as specified 45 in section 89-b of the state finance law as amended (17EC1820) (54261) ... 160,000,000 (re. \$113,438,000) 46

47 By chapter 54, section 1, of the laws of 2017:

For the federal share, from any federal agency under any federal 48 program, of state transportation projects including but not limited 49



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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

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to construction, reconstruction, reconditioning and preservation,

2 operating costs as provided for in the fixing America's surface 3 transportation (FAST) act and related prior and successive federal 4 legislation, and the payment of liabilities incurred prior to April 5 1, 2017 (17031720) (53163) ... 1,950,000,000 (re. \$150,213,000) 6 For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation 7 8 projects including but not limited to construction, reconstruction, 9 reconditioning and preservation, including the payment of liabil-10 ities incurred prior to April 1, 2017 (17RW1720) (54259) 11 50,000,000 (re. \$38,127,000) 12 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 13 section 1, of the laws of 2021: 14 For the federal share of engineering costs, or for reimbursements to 15 the dedicated highway and bridge trust fund of the department of 16 transportation, of the federal share of engineering costs, including 17 fringe benefits, personal services, and nonpersonal services, for 18 activities including but not limited to the preparation of designs, 19 plans, specifications and estimates; construction management and 20 supervision; and appraisals, surveys, testing, and environmental 21 impact statements for transportation projects, the payment of 22 liabilities incurred prior to April 1, 2017 and other such purposes 23 as specified in section 89-b of the state finance law as amended (17EG1720) (54260) ... 260,000,000 (re. \$70,353,000) 24 25 For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of 26 27 transportation, of the federal share of engineering costs, including 28 the contract services provided by private firms, for activities 29 including but not limited to the preparation of designs, plans, 30 specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact 31 32 statements for transportation projects, the payment of liabilities 33 incurred prior to April 1, 2017 and other such purposes as specified 34 in section 89-b of the state finance law as amended (17EC1720) 35 (54261) ... 160,000,000 (re. \$72,167,000) 36 By chapter 55, section 1, of the laws of 2016: 37 For the federal share, from any federal agency under any federal 38 program, of state transportation projects including but not limited 39 to construction, reconstruction, reconditioning and preservation, 40 operating costs as provided for in the fixing America's surface transportation (FAST) act and related prior and successive federal 41 legislation, and the payment of liabilities incurred prior to April 42 1, 2016 (17031620) (53163) ... 1,711,000,000 (re. \$465,817,000) 43 44 For the federal share, from any federal agency under any federal 45 program, of the acquisition of property for state transportation 46 projects including but not limited to construction, reconstruction, 47 reconditioning and preservation, including the payment of liabil-48 ities incurred prior to April 1, 2016 (17RW1620) (54259) 50,000,000 (re. \$32,349,000) 49



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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,

section 1, of the laws of 2021: 2 3 For the federal share of engineering costs, or for reimbursements to 4 the dedicated highway and bridge trust fund of the department of 5 transportation, of the federal share of engineering costs, including 6 fringe benefits, personal services, and nonpersonal services, for 7 activities including but not limited to the preparation of designs, 8 plans, specifications and estimates; construction management and 9 supervision; and appraisals, surveys, testing, and environmental 10 impact statements for transportation projects, the payment of 11 liabilities incurred prior to April 1, 2016 and other such purposes 12 specified in section 89-b of the state finance law as amended 13 (17EG1620) (54260) ... 250,000,000 (re. \$84,261,000) 14 For the federal share of engineering costs, or for reimbursements to 15 the dedicated highway and bridge trust fund of the department of 16 transportation, of the federal share of engineering costs, including 17 the contract services provided by private firms, for activities 18 including but not limited to the preparation of designs, plans, 19 specifications and estimates; construction management and super-20 vision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities 21 22 incurred prior to April 1, 2016 and other such purposes as specified 23 in section 89-b of the state finance law as amended (17EC1620) 24 (54261) ... 151,000,000 (re. \$64,062,000) 25 By chapter 54, section 1, of the laws of 2015: 26 For the federal share, from any federal agency under any federal 27 program, of state transportation projects including but not limited 28 to construction, reconstruction, reconditioning and preservation, 29 operating costs as provided for in the moving ahead for progress in 30 the 21st century legislation and related prior and successive feder-31 al legislation, and the payment of liabilities incurred prior to 32 April 1, 2015 (17031520) (53163) 33 1,600,000,000 (re. \$451,756,000) 34 For the federal share, from any federal agency under any federal 35 program, of the acquisition of property for state transportation 36 projects including but not limited to construction, reconstruction, 37 reconditioning and preservation, including the payment of liabil-38 ities incurred prior to April 1, 2015 (17RW1520) (54259) 39 50,000,000 (re. \$37,502,000) 40

40 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2021:

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49 50 For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2015 and other such purposes



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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 as specified in section 89-b of the state finance law as amended 2 (17EG1520) (54260) ... 225,000,000 (re. \$38,093,000) 3 For the federal share of engineering costs, or for reimbursements to 4 the dedicated highway and bridge trust fund of the department of 5 transportation, of the federal share of engineering costs, including 6 the contract services provided by private firms, for activities 7 including but not limited to the preparation of designs, plans, 8 specifications and estimates; construction management and super-9 vision; and appraisals, surveys, testing, and environmental impact 10 statements for transportation projects, the payment of liabilities 11 incurred prior to April 1, 2015 and other such purposes as specified 12 in section 89-b of the state finance law as amended (17EC1520) 13 (54261) ... 125,000,000 (re. \$34,833,000) 14 By chapter 54, section 1, of the laws of 2014: 15 For the federal share, from any federal agency under any federal 16 program, of state transportation projects including but not limited 17 to construction, reconstruction, reconditioning and preservation, 18 operating costs as provided for in the moving ahead for progress in 19 the 21st century legislation and related prior and successive feder-20 al legislation, and the payment of liabilities incurred prior to April 1, 2014 (17031420) (53163) 21 22 1,600,000,000 (re. \$603,127,000) 23 For the federal share, from any federal agency under any federal 24 program, of the acquisition of property for state transportation 25 projects including but not limited to construction, reconstruction, 26 reconditioning and preservation, including the payment of liabil-27 ities incurred prior to April 1, 2014 (17RW1420) (54259) 28 50,000,000 (re. \$17,919,000) 29 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 30 section 1, of the laws of 2021: 31 For the federal share of engineering costs, or for reimbursements to 32 the dedicated highway and bridge trust fund of the department of 33 transportation, of the federal share of engineering costs, including 34 fringe benefits, personal services, and nonpersonal services, for 35 activities including but not limited to the preparation of designs, 36 plans, specifications and estimates; construction management and 37 supervision; and appraisals, surveys, testing, and environmental 38 impact statements for transportation projects, the payment of 39 liabilities incurred prior to April 1, 2014 and other such purposes 40 as specified in section 89-b of the state finance law as amended 41 (17EG1420) (54260) ... 225,000,000 (re. \$46,727,000) 42 For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of 43 44 transportation, of the federal share of engineering costs, including 45 the contract services provided by private firms, for activities 46 including but not limited to the preparation of designs, plans, 47 specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact 48 49 statements for transportation projects, the payment of liabilities



incurred prior to April 1, 2014 and other such purposes as specified

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1 in section 89-b of the state finance law as amended (17EC1420) 2 (54261) ... 125,000,000 (re. \$49,416,000)

By chapter 54, section 1, of the laws of 2013:

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For the federal share, from any federal agency under any federal 4 5 program, of state transportation projects including but not limited 6 to construction, reconstruction, reconditioning and preservation, 7 the acquisition of property, operating costs as provided for in the Moving Ahead for Progress in the 21st Century legislation and 8 9 related prior and successive federal legislation, payment 10 reimbursements to the dedicated highway and bridge trust fund of the 11 department of transportation, including but not limited to fringe 12 benefits, and the contract services provided by private firms; 13 personal services, nonpersonal services, for activities including 14 but not limited to the preparation of designs, plans, specifications 15 and estimates; construction management and supervision; 16 appraisals, surveys, testing, and environmental impact statements 17 for transportation projects, the payment of liabilities incurred 18 prior to April 1, 2013 and any other such purposes as specified in 19 section 89-b of the state finance law as amended (17031320) (53163) 20

21 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2012 and any other such purposes as specified in section 89-b of the state finance law as amended (17031220) ... 1,800,000,000 (re. \$137,269,000)

40 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 41 section 1, of the laws of 2013:

42 For the federal share, from any federal agency under any federal 43 program, of state transportation projects including but not limited 44 to construction, reconstruction, reconditioning and preservation, 45 the acquisition of property, operating costs as provided for in the 46 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A 47 Legacy for Users and any successive legislation, payment 48 reimbursements to the dedicated highway and bridge trust fund of the 49 department of transportation, including but not limited to fringe



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1 benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including 2 3 but not limited to the preparation of designs, plans, specifications 4 estimates; construction management and supervision; and 5 appraisals, surveys, testing, and environmental impact statements 6 for transportation projects, the payment of liabilities incurred 7 prior to April 1, 2011 and any other such purposes as specified in 8 section 89-b of the state finance law as amended (17031120) (53163) 9 ... 1,600,000,000 (re. \$217,280,000)

10 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2013:

12 For the federal share, from any federal agency under any federal 13 program, of state transportation projects including but not limited 14 to construction, reconstruction, reconditioning and preservation, 15 the acquisition of property, operating costs as provided for in the 16 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A 17 Legacy for Users and any successive legislation, payment of 18 reimbursements to the dedicated highway and bridge trust fund of the 19 department of transportation, including but not limited to fringe 20 benefits, and the contract services provided by private firms; 21 personal services, nonpersonal services, for activities including 22 but not limited to the preparation of designs, plans, specifications 23 estimates; construction management and supervision; and 24 appraisals, surveys, testing, and environmental impact statements 25 for transportation projects, the payment of liabilities incurred 26 prior to April 1, 2010 and any other such purposes as specified in 27 section 89-b of the state finance law as amended (17031020) (53163) ... 1,725,000,000 (re. \$198,133,000) 28

29 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, 30 section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2009 and any other such purposes as specified in section 89-b of the state finance law as amended (17030920) (53163) ... 1,550,000,000 (re. \$162,924,000)

47 By chapter 55, section 1, of the laws of 2008:

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For the federal share of state transportation maintenance projects including but not limited to construction, reconstruction, recondi-



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1 tioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient 3 Transportation Equity Act: A Legacy for Users, and any successive 4 legislation, payment of reimbursements to the dedicated highway and 5 bridge trust fund of the department of transportation, including but 6 not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for 7 8 activities including but not limited to the preparation of designs, 9 plans, specifications and estimates; construction management and 10 supervision; and appraisals, surveys, testing, and environmental 11 impact statements for transportation projects, the payment of 12 liabilities incurred prior to April 1, 2008 and any other such purposes as specified in section 89-b of the state finance law as 13 14 amended (17440820) (53247) ... 50,000,000 (re. \$50,000,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2016:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2008 and any other such purposes as specified in section 89-b of the state finance law as amended (17030820) (53163) ... 1,915,000,000 (re. \$128,800,000)

By chapter 55, section 1, of the laws of 2007:

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34 For the federal share of state transportation projects including but 35 not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as 36 37 provided for in the Safe, Accountable, Flexible, Efficient Transpor-38 tation Equity Act: A Legacy for Users and any successive legis-39 lation, payment of reimbursements to the dedicated highway and 40 bridge trust fund of the department of transportation, including but 41 not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for 42 43 activities including but not limited to the preparation of designs, 44 plans, specifications and estimates; construction management and 45 supervision; and appraisals, surveys, testing, and environmental 46 impact statements for transportation projects, the payment of 47 liabilities incurred prior to April 1, 2007 and any other such 48 purposes as specified in section 89-b of the state finance law as 49 amended (17030720) (53163) ... 1,977,299,000 (re. \$99,734,000)



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For the federal share of state transportation maintenance projects 1 2 including but not limited to construction, reconstruction, recondi-3 tioning and preservation, the acquisition of property, operating 4 costs as provided for in the Safe, Accountable, Flexible, Efficient 5 Transportation Equity Act: A Legacy for Users, and any successive 6 legislation, payment of reimbursements to the dedicated highway and 7 bridge trust fund of the department of transportation, including but 8 not limited to fringe benefits, and the contract services provided 9 by private firms; personal services, nonpersonal services, for 10 activities including but not limited to the preparation of designs, 11 plans, specifications and estimates; construction management and 12 supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of 13 liabilities incurred prior to April 1, 2007 and any other such 14 15 purposes as specified in section 89-b of the state finance law as 16 amended. The items shown in the schedule below shall be for projects with a 17 18 common purpose and may be interchanged without limitation subject to 19 the approval of the director of budget (17440720) (53247) 20 50,000,000 (re. \$14,754,000) 21 PERSONAL SERVICE 22 Personal service--regular 5,000,000 23 Holiday/overtime compensation 500,000 24 25 Amount available for personal service 5,500,000 26 27 NONPERSONAL SERVICE 28 Supplies and materials 4,200,000 Travel 300,000 30 Contractual services 11,850,000 31 Fringe benefits 2,534,000 33 Indirect costs230,000 34 35 Amount available for nonpersonal service 44,500,000 36 37 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, 38 section 1, of the laws of 2013: For the federal share of state transportation projects including but 39 not limited to construction, reconstruction, reconditioning and 40 preservation, the acquisition of property, operating costs as 41 42 provided for in the Safe, Accountable, Flexible, Efficient Transpor-43 tation Equity Act: A Legacy for Users and any successive legis-44 lation, payment of reimbursements to the dedicated highway and 45 bridge trust fund of the department of transportation, including but 46 not limited to fringe benefits, and the contract services provided



by private firms; personal services, nonpersonal services, for

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activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2006 and any other such purposes as specified in section 89-b of the state finance law as amended (17030620) (53163) ... 1,580,000,000 (re. \$89,551,000)

8 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2013:

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For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2005 and any other such purposes as specified in section 89-b of the state finance law as amended (17030520) (53163) 1,580,000,000 (re. \$56,199,000)

26 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2004 and any other such purposes as specified in section 89-b of the state finance law as amended (17030420) (53163) 1,610,000,000 (re. \$67,389,000)

44 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century



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and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of trans-portation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2003 and any other such purposes as specified in section 89-b of the state finance law as amended (17030320) (53163) 1,597,000,000 (re. \$55,900,000)

13 By chapter 55, section 1, of the laws of 2002, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2002 and any other such purposes as specified in section 89-b of the state finance law as amended (17030220) (53163) ... 1,451,000,000 .. (re. \$54,637,000)

30 By chapter 55, section 1, of the laws of 2001, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2001 and any other such purposes as specified in section 89-b of the state finance law as amended (17030120) (53163) ... 1,440,500,000 .. (re. \$26,604,000)

47 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, section 1, of the laws of 2013:



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For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the prepara-tion of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2000 and any other such purposes as specified in section 89-b of the state finance law as amended (17030020) (53163) ... 1,205,500,000 .. (re. \$25,926,000)

16 By chapter 55, section 1, of the laws of 1999, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1999 and any other such purposes as specified in section 89-b of the state finance law as amended (17039920) (53163) ... 1,260,000,000 .. (re. \$13,439,000)

33 By chapter 55, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991 and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1998 and any other such purposes as specified in section 89-b of the state finance law as amended (17039820) (53163) ... 1,175,000,000 .. (re. \$25,075,000)



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1 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2013:

3 For the federal share of state transportation projects including but 4 not limited to construction, reconstruction, reconditioning and 5 preservation, the acquisition of property, operating costs as 6 provided for in the Intermodal Surface Transportation Efficiency Act 7 of 1991 and any successive legislation, payment of reimbursements to 8 the engineering services fund of the department of transportation, 9 including but not limited to fringe benefits, and the contract 10 services provided by private firms; personal services, nonpersonal 11 services, for activities including but not limited to the prepara-12 tion of designs, plans, specifications and estimates; construction 13 management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the 14 15 payment of liabilities incurred prior to April 1, 1997 and any other 16 such purposes as specified in section 89-b of the state finance law 17 as amended by chapter 56 of the laws of 1993 (17039720) (53163) 18 1,120,000,000 (re. \$31,383,000)

19 By chapter 55, section 1, of the laws of 1996, as amended by chapter 54, section 1, of the laws of 2013:

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49 50 For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act 1991, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1996 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039620) (53163) 1,135,000,000 (re. \$27,012,000)

37 By chapter 54, section 1, of the laws of 1995, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities



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1 2 3	incurred prior to April 1, 1995 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039520) (53163)
4 5	908,000,000 (re. \$59,286,000) By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
6	section 1, of the laws of 2013:
7	For the federal share of state highway projects including but not
8	limited to construction, reconstruction, reconditioning and preser-
9	vation, the acquisition of property, operating costs as provided for
10	in the Intermodal Surface Transportation Efficiency Act of 1991,
11	payment of reimbursements to the engineering services fund of the
12	department of transportation, including but not limited to fringe
13	benefits, and the contract services provided by private firms;
14	personal services, nonpersonal services, for activities including
15	but not limited to the preparation of designs, plans, specifications
16 17	and estimates; construction management and supervision; and
18	appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred
19	prior to April 1, 1994 and any other such purposes as specified in
20	section 89-b of the state finance law as amended by chapter 56 of
21	the laws of 1993 (17039420) (53163)
22	670,100,000 (re. \$20,719,000)
23	By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
24	section 1, of the laws of 2013:
25	For the federal share of highway projects including the state thruway
26	(17039320) (53163) 780,100,000 (re. \$16,967,000)
27	By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
28	section 1, of the laws of 2013:
29	For the federal share of highway projects including the state thruway
30	(17039220) (53163) 892,100,000 (re. \$26,349,000)
31	By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
32	section 1, of the laws of 2013:
33	For the federal share of highway projects including the state thruway
34	(17039120) (53163) 690,000,000 (re. \$17,297,000)
35	FEDERAL AIRPORT OR AVIATION (CCP)
36	Capital Projects Funds - Federal
37	Federal Capital Projects Fund
38	Federal Capital Projects Account - 31350
39	Aviation Purpose
40	By chapter 54, section 1, of the laws of 2024:
41	For payment by the state of the federal share of the cost, including
42	payment of liabilities incurred prior to April 1, 2024, of
43	construction, reconstruction, alteration and rehabilitation of
44	airport and aviation facilities at Republic airport, including the
45	cost of acquisition of real property, the acquisition of equipment



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and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

8 Prior to requesting a certificate of approval of availability for any 9 of the moneys authorized herein, the commissioner of transportation 10 shall certify to the director of the budget that the federal govern-11 ment has agreed to finance the federal share of the project. Howev-12 er with the approval of the director of the budget, projects may be 13 designed prior to federal approval upon the written assurance by the 14 commissioner of transportation that federal funds are likely to be 15 forthcoming (17522414) (53248) 16 10,000,000 (re. \$10,000,000)

By chapter 54, section 1, of the laws of 2023:

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For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2023, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

By chapter 54, section 1, of the laws of 2022:

40 For payment by the state of the federal share of the cost, including 41 payment of liabilities incurred prior to April 1, 2022, of construction, reconstruction, alteration and rehabilitation 42 airport and aviation facilities at Republic airport, including the 43 44 cost of acquisition of real property, the acquisition of equipment 45 and other related incidental expenses thereto and for the federal 46 share of consultant services in carrying out federally approved 47 aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts



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and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation. Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal govern-ment has agreed to finance the federal share of the project. Howev-er with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be

12 By chapter 54, section 1, of the laws of 2021:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2021, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17522114) (53248) ... 6,000,000 (re. \$6,000,000)

33 By chapter 54, section 1, of the laws of 2020:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2020, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be



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designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forth-coming (17522014) (53248) ... 6,000,000 (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2019:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2019, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521914) (53248) ... 6,000,000 (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2018:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2018, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521814) (53248) ... 6,000,000 (re. \$6,000,000)

46 By chapter 54, section 1, of the laws of 2017:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2017, of construction, reconstruction, alteration and rehabilitation of



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airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521714) (53248) ... 6,000,000 (re. \$6,000,000)

By chapter 55, section 1, of the laws of 2016:

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19 For payment by the state of the federal share of the cost, including 20 payment of liabilities incurred prior to April 1, 2016, 21 construction, reconstruction, alteration and rehabilitation of 22 airport and aviation facilities at Republic airport, including the 23 cost of acquisition of real property, the acquisition of equipment 24 and other related incidental expenses thereto and for the federal 25 share of consultant services in carrying out federally approved 26 aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521614) (53248) ... 6,000,000 (re. \$6,000,000)

39 By chapter 54, section 1, of the laws of 2015:

40 For payment by the state of the federal share of the cost, including 41 payment of liabilities incurred prior to April 1, 2015, 42 reconstruction, alteration and rehabilitation of construction, 43 airport and aviation facilities at Republic airport, including the 44 cost of acquisition of real property, the acquisition of equipment 45 and other related incidental expenses thereto and for the federal 46 share of consultant services in carrying out federally approved 47 aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts

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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521514) (53248) ... 6,000,000 (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2014:

 For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2014, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521414) (53248) ... 6,000,000 (re. \$3,241,000)

By chapter 54, section 1, of the laws of 2013:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2013, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the



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commissioner of transportation that federal funds are likely to be forthcoming (17521314) (53248) ... 6,000,000 (re. \$3,314,000)

3 By chapter 54, section 1, of the laws of 2011:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2011, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521114) (53248) ... 6,000,000 (re. \$83,000)

24 By chapter 55, section 1, of the laws of 2010:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2010, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521014) (53248) ... 6,000,000 (re. \$3,571,000)

45 By chapter 55, section 1, of the laws of 2008:

46 For payment by the state of the federal share of the cost, including 47 payment of liabilities incurred prior to April 1, 2008, of 48 construction, reconstruction, alteration and rehabilitation of 49 airport and aviation facilities at Republic airport, including the



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1 cost of acquisition of real property, the acquisition of equipment 2 and other related incidental expenses thereto and for the federal 3 share of consultant services in carrying out federally approved 4 aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520814) (53248) ... 6,000,000 (re. \$2,404,000)

17 By chapter 55, section 1, of the laws of 2007:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2007, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520714) (53248) ... 6,000,000 (re. \$2,041,000)

By chapter 55, section 1, of the laws of 2006:

For payment by the state of the federal share of the cost, including of liabilities incurred prior to April 1, 2006, construction, reconstruction, alteration and rehabilitation airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.



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Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal govern-ment has agreed to finance the federal share of the project. Howev-er with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520614) (53248) ... 6,000,000 (re. \$1,496,000)

9 By chapter 55, section 1, of the laws of 2005:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2005, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forth coming (17520514) (53248) ... 6,000,000 (re. \$179,000)

30 By chapter 54, section 1, of the laws of 1991:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 1991, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Stewart and Republic airports, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17529114) (53248) ... 40,000,000 (re. \$1,286,000)



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1 HIGHWAY FACILITIES (CC

- 2 Capital Projects Funds - Other
- Dedicated Highway and Bridge Trust Fund 3
- Highway and Bridge Capital Account 30051 4
- 5 Highway Facilities Purpose

6 STATE HIGHWAYS

- 7 By chapter 54, section 1, of the laws of 1987, as amended by chapter 55, section 1, of the laws of 2000:
- 9 The sum of \$37,310,801 is hereby appropriated for the preparation of 10 designs, plans, specifications and estimates, for the contract engi-
- 11 neering services provided by private firms, for the acquisition of
- 12 property, and the construction of highway, bridge and traffic
- 13
- improvements related to the expansion of Fort Drum, with or without 14 Federal aid, including the payment of liabilities incurred prior to
- 15 April 1, 1987 (17068711) (53273) ... 36,926,559 ... (re. \$9,489,000)

16 STATE GATEWAY INFORMATION CENTERS

- By chapter 50, section 1, of the laws of 1986, as amended by chapter 55, 17
- 18 section 1, of the laws of 2000, and as transferred from state oper-
- 19 ations - miscellaneous by chapter 54, section 3, of the laws of
- 20 1988:
- 21 For construction of state gateway information centers on the state's
- 22 major highways by the department of transportation. Such centers
- 23 shall be established on Interstate Route 90 in the vicinity of the
- 24 Massachusetts border; on Interstate Route 87 in the vicinity of
- 25 Chazy in the county of Clinton; on Interstate Route 81 in the vicin-
- 26 ity of the Canadian border; in Chautauqua county in the vicinity of
- 27 the Pennsylvania border; on Interstate Route 81 in the vicinity of
- 28 the Pennsylvania border; and on Interstate Route 87 in the vicinity
- 29 of State Route 17 (17B18611) (53274) ... 1,999,373 .. (re. \$656,000)
- 30 HIGHWAY - RAILROAD
- 31 GRADE CROSSING ELIMINATIONS
- 32 MINEOLA GRADE CROSSING
- 33 By chapter 998, section 3, of the laws of 1983:
- 34 For the payment of the State's share of the cost of construction, with
- 35 or without federal aid, of a grade crossing elimination project in
- 36 Mineola, Nassau County, including the cost of the acquisition of
- property and other related work. No expenditures shall be made from 37
- 38 this appropriation for services and expenses other than the cost of
- consulting services (03334811) (53275) (re. \$1,773,000) 39

INFRASTRUCTURE BOND ACT PROJECTS (CCP) 40

- 41 Capital Projects Funds - Other
- 42 Capital Projects Fund - 30000
- Infrastructure Bond Act Purpose 43



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By chapter 54, section 1, of the laws of 1988:

For the costs, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

By chapter 54, section 1, of the laws of 1987:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

... 7,727,000 (re. \$3,311,000)

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services.

No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the



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state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

11 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1988:

26 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1988:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.



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Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-six (17068623) (53276) ... 76,000,000 (re. \$429,000)

4 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1988:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation or certification subject to the approval of the director of the division of the budget.

33 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1988:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the

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state highway system for the purpose of highway projects at the 1 request of the locality under whose jurisdiction the project is 2 3 constructed or reconstructed. 4 The items in the schedule below for the purpose of infrastructure bonds are projects with a common purpose and as such, may be inter-5 6 changed without limitation subject to the approval of the director 7 of the budget. 8 Funds from this appropriation may be made available for the payment of 9 liabilities incurred prior to April one, nineteen hundred eightyfour 10 but not for the payment of liabilities incurred prior to November 11 eight, nineteen hundred eighty-three (17278423) (53276) 12 78,600,000 (re. \$314,000) 13 MAINTENANCE FACILITIES (CCP) 14 Capital Projects Funds - Other 15 Dedicated Highway and Bridge Trust Fund 16 Highway and Bridge Capital Account - 30051 17 Equipment Management Facilities Purpose 18 EQUIPMENT MANAGEMENT FACILITIES 19 By chapter 55, section 1, of the laws of 2003: 20 For the purchase of transportation related equipment, including the 21 cost of all vehicles under 8,500 pounds, and including the payment 22 of liabilities incurred prior to April 1, 2003 (17260318) (53251) 23 ... 18,100,000 (re. \$342,000) 24 By chapter 55, section 1, of the laws of 2002: 25 For the purchase of transportation related equipment, including the 26 cost of all vehicles under 8,500 pounds, and including the payment 27 of liabilities incurred prior to April 1, 2002 (17260218) 28 ... 18,100,000 (re. \$28,000) 29 By chapter 55, section 1, of the laws of 1998: 30 For the preparation of designs, plans, specifications and estimates, 31 for the acquisition, alterations, and rehabilitation and improvement 32 of existing equipment management facilities, for the acquisition of 33 land and construction of new facilities for equipment management purposes, and for the contract engineering services provided by 34 35 private firms and for the purchase of transportation related equip-36 ment, including the payment of liabilities incurred prior to April 37 1, 1998 (17269818) (53251) ... 16,300,000 (re. \$47,000) 38 Capital Projects Funds - Other 39 Dedicated Highway and Bridge Trust Fund 40 Highway and Bridge Capital Account - 30051 41 Highway Maintenance Facilities Purpose By chapter 54, section 1, of the laws of 2024: 42 For the preparation of designs, plans, specifications and estimates, 43 for the acquisition, alterations, and rehabilitation of existing 44



45

facilities, for the acquisition of land and construction of new

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```
1
       facilities for highway maintenance purposes, for the contract engi-
       neering services provided by private firms, including the payment of
       liabilities incurred prior to April 1, 2024 (17252413) (53249) ...
3
4
       31,634,000 ...... (re. $31,513,000)
5
   By chapter 54, section 1, of the laws of 2023:
6
     For the preparation of designs, plans, specifications and estimates,
7
       for the acquisition, alterations, and rehabilitation of existing
8
       facilities, for the acquisition of land and construction of new
9
       facilities for highway maintenance purposes, for the contract engi-
10
       neering services provided by private firms, including the payment of
11
       liabilities incurred prior to April 1, 2023 (17252313) (53249) ...
12
       31,634,000 ..... (re. $16,343,000)
13
   By chapter 54, section 1, of the laws of 2022:
14
     For the preparation of designs, plans, specifications and estimates,
15
       for the acquisition, alterations, and rehabilitation of existing
16
       facilities, for the acquisition of land and construction of new
17
       facilities for highway maintenance purposes, for the contract engi-
18
       neering services provided by private firms, including the payment of
       liabilities incurred prior to April 1, 2022 (17252213) (53249) .....
19
20
       31,634,000 ..... (re. $4,231,000)
   By chapter 54, section 1, of the laws of 2021:
21
22
     For the preparation of designs, plans, specifications and estimates,
23
       for the acquisition, alterations, and rehabilitation of existing
       facilities, for the acquisition of land and construction of new
24
25
       facilities for highway maintenance purposes, for the contract engi-
26
       neering services provided by private firms, including the payment of
27
       liabilities incurred prior to April 1, 2021 (17252113)
                                                           (53249)
28
       27,405,000 ..... (re. $3,091,000)
29
   By chapter 54, section 1, of the laws of 2020:
30
     For the preparation of designs, plans, specifications and estimates,
31
       for the acquisition, alterations, and rehabilitation of existing
32
       facilities, for the acquisition of land and construction of new
33
       facilities for highway maintenance purposes, for the contract engi-
34
       neering services provided by private firms, including the payment of
35
       liabilities incurred prior to April 1, 2020. Provided, however, that
36
       no obligations against, or spending from this appropriation shall be
37
       authorized unless the director of the division of the budget certi-
38
       fies that such obligations or spending can be accommodated within
39
       the State's multi-year financial plan without adversely affecting
       the funding available for (a) capital projects currently authorized
40
       that are deemed essential to the health and safety of the public, or
41
       (b) essential governmental services (17252013) (53249) ......
42
43
       27,405,000 ...... (re. $373,000)
44
   By chapter 54, section 1, of the laws of 2019:
45
     For the preparation of designs, plans, specifications and estimates,
       for the acquisition, alterations, and rehabilitation of existing
46
47
       facilities, for the acquisition of land and construction of new
```



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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 2 3 4	facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2019 (17251913) (53249) 27,405,000 (re. \$271,000)
5	By chapter 54, section 1, of the laws of 2018:
6	For the preparation of designs, plans, specifications and estimates,
7	for the acquisition, alterations, and rehabilitation of existing
8	facilities, for the acquisition of land and construction of new
9	facilities for highway maintenance purposes, for the contract engi-
10	neering services provided by private firms, including the payment of
11	liabilities incurred prior to April 1, 2018 (17251813) (53249)
12	27,405,000 (re. \$128,000)
12	2//±03/000 (ie. #120/000)
13	By chapter 54, section 1, of the laws of 2017:
14	For the preparation of designs, plans, specifications and estimates,
15	for the acquisition, alterations, and rehabilitation of existing
16	facilities, for the acquisition of land and construction of new
17	facilities for highway maintenance purposes, for the contract engi-
18	neering services provided by private firms, including the payment of
19	liabilities incurred prior to April 1, 2017 (17251713) (53249)
20	15,965,000
20	13,303,000 (1e. #33,000)
21	By chapter 55, section 1, of the laws of 2016:
22	For the preparation of designs, plans, specifications and estimates,
23	for the acquisition, alterations, and rehabilitation of existing
24	facilities, for the acquisition of land and construction of new
25	facilities for highway maintenance purposes, for the contract engi-
26	neering services provided by private firms, including the payment of
27	liabilities incurred prior to April 1, 2016 (17251613) (53249)
28	15,965,000
29	By chapter 54, section 1, of the laws of 2015:
30	For the preparation of designs, plans, specifications and estimates,
31	for the acquisition, alterations, and rehabilitation of existing
32	facilities, for the acquisition of land and construction of new
33	facilities for highway maintenance purposes, for the contract engi-
34	neering services provided by private firms, including the payment of
35	liabilities incurred prior to April 1, 2015 (17251513) (53249)
36	15,965,000 (re. \$3,000)
37	By chapter 54, section 1, of the laws of 2014:
38	For the preparation of designs, plans, specifications and estimates,
39	for the acquisition, alterations, and rehabilitation of existing
40	facilities, for the acquisition of land and construction of new
41	facilities for highway maintenance purposes, for the contract engi-
42	neering services provided by private firms, including the payment of
43	liabilities incurred prior to April 1, 2014 (17251413) (53249)
44	15,965,000 (re. \$2,000)

45 By chapter 54, section 1, of the laws of 2013:



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1
     For the preparation of designs, plans, specifications and estimates,
       for the acquisition, alterations, and rehabilitation of existing
       facilities, for the acquisition of land and construction of new
3
4
       facilities for highway maintenance purposes, for the contract engi-
 5
       neering services provided by private firms, including the payment of
6
       liabilities incurred prior to April 1, 2013 (17251313) (53249) ...
7
       15,965,000 ...... (re. $8,000)
8
   By chapter 54, section 1, of the laws of 2012:
     For the preparation of designs, plans, specifications and estimates,
9
10
       for the acquisition, alterations, and rehabilitation of existing
11
       facilities, for the acquisition of land and construction of new
       facilities for highway maintenance purposes, for the contract engi-
12
13
       neering services provided by private firms, including the payment of
14
       liabilities incurred prior to April 1, 2012 (17251213) (53249) .....
15
       15,965,000 ..... (re. $15,000)
   By chapter 54, section 1, of the laws of 2011:
16
17
     For the preparation of designs, plans, specifications and estimates,
       for the acquisition, alterations, and rehabilitation of existing
18
19
       facilities, for the acquisition of land and construction of new
20
       facilities for highway maintenance purposes, and for the contract
21
       engineering services provided by private firms, including the
22
       payment of liabilities incurred prior to April 1, 2011 (17251113)
23
       (53249) ... 15,965,000 ...... (re. $4,794,000)
24
   By chapter 55, section 1, of the laws of 2010:
25
     For the preparation of designs, plans, specifications and estimates,
26
       for the acquisition, alterations, and rehabilitation of existing
27
       facilities, for the acquisition of land and construction of new
28
       facilities for highway maintenance purposes, and for the contract
       engineering services provided by private firms, including the
29
       payment of liabilities incurred prior to April 1, 2010 (17251013)
30
31
       (53249) ... 15,965,000 ...... (re. $7,965,000)
32
   By chapter 55, section 1, of the laws of 2009:
33
     For the preparation of designs, plans, specifications and estimates,
34
       for the acquisition, alterations, and rehabilitation of existing
35
       facilities, for the acquisition of land and construction of new
36
       facilities for highway maintenance purposes, and for the contract
37
       engineering services provided by private firms, including the
38
       payment of liabilities incurred prior to April 1, 2009 (17250913)
39
       (53249) ... 15,965,000 ....... (re. $12,772,000)
   By chapter 55, section 1, of the laws of 2008:
40
     For the preparation of designs, plans, specifications and estimates,
41
42
       for the acquisition, alterations, and rehabilitation of existing
43
       facilities, for the acquisition of land and construction of new
44
       facilities for highway maintenance purposes, and for the contract
45
       engineering services provided by private firms, including the
       payment of liabilities incurred prior to April 1, 2008 (17250813)
46
47
       (53249) ... 15,485,000 ...... (re. $2,485,000)
```



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

Capital Projects Funds - Other 1 2 Dedicated Highway and Bridge Trust Fund 3 Highway and Bridge Capital Account - 30051 4 Preparation of Plans Purpose 5 By chapter 54, section 1, of the laws of 2024: For payment to the design and construction management account of the 6 7 centralized services fund of the New York state office of general 8 services for the purpose of preparation and review of plans, spec-9 ifications, estimates, services, construction management and super-10 vision, inspection, studies, appraisals, surveys, testing and envi-11 ronmental impact statements, including the payment of liabilities incurred prior to April 1, 2024 (17D12430) (53250) 12 13 5,771,000 (re. \$4,073,000) 14 By chapter 54, section 1, of the laws of 2023: 15 For payment to the design and construction management account of the 16 centralized services fund of the New York state office of general 17 services for the purpose of preparation and review of plans, spec-18 ifications, estimates, services, construction management and super-19 vision, inspection, studies, appraisals, surveys, testing and envi-20 ronmental impact statements, including the payment of liabilities 21 incurred prior to April 1, 2023 (17D12330) (53250) 22 5,771,000 (re. \$158,000) By chapter 54, section 1, of the laws of 2022: 23 24 For payment to the design and construction management account of the 25 centralized services fund of the New York state office of general 26 services for the purpose of preparation and review of plans, spec-27 ifications, estimates, services, construction management and super-28 vision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities 29 30 incurred prior to April 1, 2022 (17D12230) (53250) 31 5,771,000 (re. \$1,145,000) 32 By chapter 54, section 1, of the laws of 2021: 33 For payment to the design and construction management account of the 34 centralized services fund of the New York state office of general 35 services for the purpose of preparation and review of plans, spec-36 ifications, estimates, services, construction management and super-37 vision, inspection, studies, appraisals, surveys, testing and envi-38 ronmental impact statements, including the payment of liabilities 39 incurred prior to April 1, 2021 (17D12130) (53250) 40 5,000,000 (re. \$504,000) 41 By chapter 54, section 1, of the laws of 2020: 42 For payment to the design and construction management account of the 43 centralized services fund of the New York state office of general 44 services for the purpose of preparation and review of plans, spec-45 ifications, estimates, services, construction management and super-46 vision, inspection, studies, appraisals, surveys, testing and envi-47 ronmental impact statements, including the payment of liabilities



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 2 3 4 5 6 7 8 9	incurred prior to April 1, 2020. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17D12030) (53250)
10	By chapter 54, section 1, of the laws of 2019:
11	For payment to the design and construction management account of the
12	centralized services fund of the New York state office of general
13	services for the purpose of preparation and review of plans, spec-
14	ifications, estimates, services, construction management and super-
15	vision, inspection, studies, appraisals, surveys, testing and envi-
16	ronmental impact statements, including the payment of liabilities
17	incurred prior to April 1, 2019 (17D11930) (53250)
18	5,000,000 (re. \$41,000)
10	Dr. ghanton E4, gogtion 1, of the large of 2010.
19 20	By chapter 54, section 1, of the laws of 2018: For payment to the design and construction management account of the
21	centralized services fund of the New York state office of general
22	services for the purpose of preparation and review of plans, spec-
23	ifications, estimates, services, construction management and super-
24	vision, inspection, studies, appraisals, surveys, testing and envi-
25	ronmental impact statements, including the payment of liabilities
26	incurred prior to April 1, 2018 (17D11830) (53250)
27	5,000,000 (re. \$32,000)
28	By chapter 54, section 1, of the laws of 2017:
29	For payment to the design and construction management account of the
30	centralized services fund of the New York state office of general
31	services for the purpose of preparation and review of plans, spec-
32	ifications, estimates, services, construction management and super-
33	vision, inspection, studies, appraisals, surveys, testing and envi-
34	ronmental impact statements, including the payment of liabilities
35	incurred prior to April 1, 2017 (17D11730) (53250)
36	2,200,000 (re. \$17,000)
37	By chapter 55, section 1, of the laws of 2016:
38	For payment to the design and construction management account of the
39	centralized services fund of the New York state office of general
40	services for the purpose of preparation and review of plans, spec-
41	ifications, estimates, services, construction management and super-
42	vision, inspection, studies, appraisals, surveys, testing and envi-
43	ronmental impact statements, including the payment of liabilities
44	incurred prior to April 1, 2016 (17D11630) (53250)
45	2,200,000 (re. \$6,000)

46 By chapter 54, section 1, of the laws of 2015:



DEPARTMENT OF TRANSPORTATION

```
1
     For payment to the design and construction management account of the
 2
       centralized services fund of the New York state office of general
3
       services for the purpose of preparation and review of plans, spec-
4
       ifications, estimates, services, construction management and super-
       vision, inspection, studies, appraisals, surveys, testing and envi-
6
       ronmental impact statements, including the payment of liabilities
       incurred prior to April 1, 2015 (17D11530) (53250) ......
7
       2,200,000 ..... (re. $3,000)
9
   MASS TRANSPORTATION (CCP)
10
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
11
12
     Mass Transit Purpose
13
   By chapter 54, section 1, of the laws of 2024:
14
     For the costs of mass transportation capital projects and facilities
15
       including replacement of buses meeting federal standards for
       replacement, related bus equipment and the acquisition, design and
16
       construction, including engineering and consulting costs, of mass
17
18
       transit bus garages or other mass transportation projects and facil-
19
       ities approved by the commissioner of transportation in a program of
20
       projects. Such funding may be part of a total project of which a
       portion is federally funded. The moneys hereby appropriated are to
21
22
       be made available for projects undertaken by mass transit systems
       which are outside of the Metropolitan Transportation Commuter
23
24
       District (17KC24MT) (54242) ......
25
       20,000,000 ..... (re. $20,000,000)
26
                Project Schedule
27
   Project
                                      Amount
28
29
   To the Capital District trans-
30
     portation authority
31
     capital projects in support
32
         public
                  transportation
33
     services provided directly
34
     or under contract ...... 3,596,000
35
   To the Central
                    New York
36
     regional
                 transportation
37
     authority
                 for
                        capital
38
     projects in support
39
     public
                  transportation
40
     services provided directly
41
     or under contract ...... 3,282,600
42
              Rochester-Genesee
         the
43
     regional
                 transportation
44
     authority
                 for
                        capital
45
               in
     projects
                   support
46
     public transportation
                            bus
     services provided directly
47
```



DEPARTMENT OF TRANSPORTATION

```
1
     or under contract ...... 3,985,700
   To the Niagara Frontier trans-
 2
     portation authority
3
4
     capital projects in support
 5
     of public transportation
     services provided directly
6
7
     or under contract ..... 5,177,500
   To all other public transpor-
9
     tation systems serving
10
     primarily outside the metro-
11
     politan commuter transporta-
12
     tion district, as defined in
13
     section 1262 of the public
14
     authorities law and eligible
15
     to receive operating assist-
16
     ance under the provisions of
17
     section 18-b of the trans-
18
     portation law, for capital
     projects in support of
19
20
     public
               transportation
     services provided directly
21
     or under contract in accord-
22
23
     ance with a formula to be
24
     established by the commis-
25
     sioner of transportation
     with the approval of the
26
     director of the budget ...... 3,958,200
27
28
29
       Total ..... 20,000,000
30
                              =========
   By chapter 54, section 1, of the laws of 2023:
31
32
     For the costs of mass transportation capital projects and facilities
33
       including replacement of buses meeting federal standards
       replacement, related bus equipment and the acquisition, design and
34
35
       construction, including engineering and consulting costs, of mass
36
       transit bus garages or other mass transportation projects and facil-
37
       ities approved by the commissioner of transportation in a program of
38
       projects. Such funding may be part of a total project of which a
39
       portion is federally funded. The moneys hereby appropriated are to
40
       be made available for projects undertaken by mass transit systems
41
       which are outside of the Metropolitan Transportation Commuter
       District (17KC23MT) (54242) ......
42
43
       20,000,000 ..... (re. $18,908,000)
44
                Project Schedule
45
   Project
                                     Amount
   ______
46
   To the Capital District trans-
48
     portation authority
49
     capital projects in support
50
     of public transportation
```



DEPARTMENT OF TRANSPORTATION

```
services provided directly
 1
     or under contract ...... 3,596,000
 3
   To the
           Central New York
     regional
                 transportation
 5
     authority
                 for capital
     projects in support of
 6
               transportation
 7
     public
 8
     services provided directly
9
     or under contract ...... 3,282,600
10 To
         the Rochester-Genesee
11
     regional
                  transportation
12
     authority
                 for capital
     projects in support of
13
14
     public transportation
15
     services provided directly
16
     or under contract ...... 3,985,700
17
   To the Niagara Frontier trans-
18
     portation authority for
19
     capital projects in support
20
     of public transportation
     services provided directly
21
22
     or under contract ...... 5,177,500
23
   To all other public transpor-
24
     tation
              systems
                        serving
     primarily outside the metro-
25
26
     politan commuter transporta-
27
     tion district, as defined in
28
     section 1262 of the public
29
     authorities law and eligible
30
     to receive operating assist-
31
     ance under the provisions of
32
     section 18-b of the trans-
33
     portation law, for capital
     projects in support
34
                            of
35
     public
                  transportation
36
     services provided directly
     or under contract in accord-
37
38
     ance with a formula to be
     established by the commis-
39
40
     sioner of transportation
41
     with the approval of the
42
     director of the budget ...... 3,958,200
43
44
       Total ..... 20,000,000
45
                               _____
46
   By chapter 54, section 1, of the laws of 2022:
47
     For the costs of mass transportation capital projects and facilities
48
       including replacement of buses meeting federal standards
49
       replacement, related bus equipment and the acquisition, design and
       construction, including engineering and consulting costs, of mass
50
51
       transit bus garages or other mass transportation projects and facil-
```



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 ities approved by the commissioner of transportation in a program of 2 projects. Such funding may be part of a total project of which a 3 portion is federally funded. The moneys hereby appropriated are to 4 be made available for projects undertaken by mass transit systems which are outside of the Metropolitan Transportation Commuter 6 District (17KC22MT) (54242) 7 20,000,000 (re. \$15,526,000) 8 Project Schedule 9 Project Amount 10 _____ 11 To the Capital District trans-12 portation authority for 13 capital projects in support 14 of public transportation 15 services provided directly or under contract 3,596,000 16 17 To the Central New York 18 regional transportation 19 authority for capital 20 projects in support public 21 transportation 22 services provided directly 23 or under contract 3,282,600 24 To the Rochester-Genesee 25 regional transportation authority 26 capital for 27 projects in support of 28 public transportation bus 29 services provided directly 30 or under contract 3,985,700 31 To the Niagara Frontier trans-32 portation authority for 33 capital projects in support 34 public transportation 35 services provided directly 36 or under contract 5,177,500 37 To all other public transpor-38 tation systems serving 39 primarily outside the metro-40 politan commuter transporta-41 tion district, as defined in section 1262 of the public 42 authorities law and eligible 43 44 to receive operating assistance under the provisions of 45 46 section 18-b of the trans-47 portation law, for capital 48 projects in support 49 public transportation services provided directly 50 51 or under contract in accord-



DEPARTMENT OF TRANSPORTATION

```
ance with a formula to be
1
     established by the commis-
3
     sioner of transportation
4
     with the approval of the
     director of the budget ...... 3,958,200
6
7
       Total ..... 20,000,000
8
                               =========
9
   By chapter 54, section 1, of the laws of 2021:
10
     For the costs of mass transportation capital projects and facilities
11
       including replacement of buses meeting federal standards
       replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass
12
13
14
       transit bus garages or other mass transportation projects and facil-
15
       ities approved by the commissioner of transportation in a program of
16
       projects. Such funding may be part of a total project of which a
       portion is federally funded. The moneys hereby appropriated are to
17
       be made available for projects undertaken by mass transit systems
18
       which are outside of the Metropolitan Transportation Commuter
19
20
       District (17KC21MT) (54242) .....
21
       20,000,000 ..... (re. $8,173,000)
22
                Project Schedule
23 Project
                                      Amount
24
   To the Capital District trans-
26
     portation authority
                            for
27
     capital projects in support
28
     of public transportation
29
     services provided directly
30
     or under contract ...... 3,596,000
31 To the Central New York
32
    regional
                transportation
33
     authority
                for capital
34
     projects in support
35
     public
                  transportation
36
     services provided directly
37
     or under contract ...... 3,282,600
38 To
         the
              Rochester-Genesee
39
   regional
                transportation
40
     authority
                for capital
     projects in support
41
                            of
42
     public transportation bus
     services provided directly
43
     or under contract ...... 3,985,700
44
45 To the Niagara Frontier trans-
    portation
46
               authority
47
     capital projects in support
48
    of public transportation
49
     services provided directly
```



DEPARTMENT OF TRANSPORTATION

```
1
     or under contract ..... 5,177,500
   To all other public transpor-
 2
3
     tation
               systems
                          serving
4
     primarily outside the metro-
     politan commuter transporta-
 5
     tion district, as defined in
6
7
     section 1262 of the public
8
     authorities law and eligible
9
     to receive operating assist-
10
     ance under the provisions of
11
     section 18-b of the trans-
12
     portation law, for capital
13
     projects
                     support
               in
14
     public
                   transportation
15
     services provided directly
16
     or under contract in accord-
17
     ance with a formula to be
18
     established by the commis-
19
     sioner of transportation
20
     with the approval of the
21
     director of the budget ..... 3,958,200
22
23
       Total ..... 20,000,000
24
                                 =========
25
     For the Metropolitan Transportation Authority for the costs of renam-
26
       ing the Newkirk Avenue subway station on the IRT Nostrand Avenue
27
       line of the New York city subway to the Newkirk Avenue - Little
28
       Haiti station (17SC21MT) (54228) ... 250,000 ...... (re. $250,000)
29
   By chapter 54, section 1, of the laws of 2020:
30
     For the costs of mass transportation capital projects and facilities
31
       including replacement of buses meeting federal standards for
32
       replacement, related bus equipment and the acquisition, design and
33
       construction, including engineering and consulting costs, of mass
34
       transit bus garages or other mass transportation projects and facil-
35
       ities approved by the commissioner of transportation in a program of
       projects. Such funding may be part of a total project of which a
36
37
       portion is federally funded. The moneys hereby appropriated are to
38
       be made available for projects undertaken by mass transit systems
39
       which are outside of the Metropolitan Transportation Commuter
40
       District. Provided, however, that no obligations against, or spend-
41
       ing from this appropriation shall be authorized unless the director
       of the division of the budget certifies that such obligations or
42
       spending can be accommodated within the State's multi-year financial
43
44
       plan without adversely affecting the funding available for (a) capi-
45
       tal projects currently authorized that are deemed essential to the
       health and safety of the public, or (b) essential governmental
46
47
       services (17KC20MT) (54242) ... 20,000,000 ...... (re. $2,843,000)
48
                 Project Schedule
49
   Project
                                        Amount
```



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
1 ------
   To the Capital District trans-
3
     portation authority for
     capital projects in support
     of public transportation
    services provided directly
6
     or under contract ...... 3,596,000
7
8 To the Central New York
9
    regional transportation
10
     authority for capital
11
    projects in support of
12
    public transportation
    services provided directly
13
14
    or under contract ...... 3,282,600
15 To
        the Rochester-Genesee
   regional
   regional transportation authority for capital
16
17
   projects in support of
18
    public transportation bus
19
20
    services provided directly
    or under contract ...... 3,985,700
21
22 To the Niagara Frontier trans-
23
    portation authority for
24
     capital projects in support
    of public transportation
25
26
     services provided directly
27
     or under contract ..... 5,177,500
28 To all other public transpor-
29
  tation systems serving
30
   primarily outside the metro-
    politan commuter transporta-
31
32
    tion district, as defined in
33
    section 1262 of the public
34
   authorities law and eligible
35
    to receive operating assist-
36
  ance under the provisions of
37
    section 18-b of the trans-
38
     portation law, for capital
39
    projects in support of
   public
40
                 transportation
41
  services provided directly
42
     or under contract in accord-
     ance with a formula to be
43
     established by the commis-
44
     sioner of transportation
45
     with the approval of the
46
47
     director of the budget ...... 3,958,200
48
49
       Total ..... 20,000,000
50
```

51 By chapter 54, section 1, of the laws of 2019:



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 For the costs of mass transportation capital projects and facilities 2 including replacement of buses meeting federal standards replacement, related bus equipment and the acquisition, design and 3 4 construction, including engineering and consulting costs, of mass 5 transit bus garages or other mass transportation projects and facil-6 ities approved by the commissioner of transportation in a program of 7 projects. Such funding may be part of a total project of which a 8 portion is federally funded. The moneys hereby appropriated are to 9 be made available for projects undertaken by mass transit systems 10 which are outside of the Metropolitan Transportation Commuter 11 District (17KC19MT) (54242) ... 20,000,000 (re. \$2,059,000)

12 Project Schedule 13 Project Amount 14 15 To the Capital District trans-16 portation authority for 17 capital projects in support 18 of public transportation 19 services provided directly 20 or under contract 3,596,000 21 To the Central New York 22 regional transportation 23 authority for capital projects 24 in support of 25 public transportation services provided directly 26 27 or under contract 3,282,600 28 To the Rochester-Genesee 29 regional transportation 30 authority for capital projects in support of 31 32 public transportation bus 33 services provided directly 34 or under contract 3,985,700 35 To the Niagara Frontier trans-36 portation authority 37 capital projects in support 38 public transportation 39 services provided directly 40 or under contract 5,177,500 41 To all other public transpor-42 tation systems serving 43 primarily outside the metro-44 politan commuter transportation district, as defined in 45 46 section 1262 of the public 47 authorities law and eligible 48 to receive operating assist-49 ance under the provisions of 50 section 18-b of the trans-51 portation law, for capital



DEPARTMENT OF TRANSPORTATION

```
in support
 1
     projects
 2
     public
                  transportation
     services provided directly
 3
 4
     or under contract in accord-
     ance with a formula to be
     established by the commis-
 6
 7
     sioner of transportation
 8
     with the approval of the
9
     director of the budget ...... 3,958,200
10
11
       Total ..... 20,000,000
12
13
   By chapter 54, section 1, of the laws of 2018:
14
     For the costs of mass transportation capital projects and facilities
15
       including replacement of buses meeting federal standards
16
       replacement, related bus equipment and the acquisition, design and
17
       construction, including engineering and consulting costs, of mass
18
       transit bus garages or other mass transportation projects and facil-
19
       ities approved by the commissioner of transportation in a program of
20
       projects. Such funding may be part of a total project of which a
       portion is federally funded. The moneys hereby appropriated are to
21
22
       be made available for projects undertaken by mass transit systems
23
       which are outside of the Metropolitan Transportation Commuter
       District (17KC18MT) (54242) ... 20,000,000 ...... (re. $2,248,000)
24
25
                Project Schedule
26
   Project
                                      Amount
   -
27
28
   To the Capital District trans-
29
     portation authority for
30
     capital projects in support
31
     of public transportation
32
     services provided directly
33
     or under contract ...... 3,596,000
34
  To the Central
                    New York
35
     regional
                 transportation
36
     authority
                for capital
37
     projects
               in support of
38
     public
                  transportation
39
     services provided directly
40
     or under contract ...... 3,282,600
41
   То
         the
               Rochester-Genesee
42
     regional
                  transportation
     authority
43
                 for capital
44
     projects
              in support of
45
     public transportation
     services provided directly
46
     or under contract ...... 3,985,700
47
   To the Niagara Frontier trans-
48
49
    portation authority
50
     capital projects in support
```



DEPARTMENT OF TRANSPORTATION

```
1
     of public
                 transportation
     services provided directly
     or under contract ...... 5,177,500
3
   To all other public transpor-
     tation systems serving
     primarily outside the metro-
6
7
     politan commuter transporta-
8
     tion district, as defined in
9
     section 1262 of the public
10
     authorities law and eligible
11
     to receive operating assist-
12
     ance under the provisions of
13
     section 18-b of the trans-
14
     portation law, for capital
15
     projects in support
                            of
16
     public
                  transportation
17
     services provided directly
     or under contract in accord-
18
     ance with a formula to be
19
     established by the commis-
20
21
     sioner of transportation
22
     with the approval of the
23
     director of the budget ...... 3,958,200
24
25
       Total ..... 20,000,000
26
27
   By chapter 54, section 1, of the laws of 2017:
     For the costs of mass transportation capital projects and facilities
28
29
       including replacement of buses meeting federal standards
30
       replacement, related bus equipment and the acquisition, design and
       construction, including engineering and consulting costs, of mass
31
32
       transit bus garages or other mass transportation projects and facil-
33
       ities approved by the commissioner of transportation in a program of
34
       projects. Such funding may be part of a total project of which a
35
       portion is federally funded. The moneys hereby appropriated are to
36
       be made available for projects undertaken by mass transit systems
37
       which are outside of the Metropolitan Transportation Commuter
38
       District (17KC17MT) (54242) ... 20,000,000 ...... (re. $1,701,000)
39
                Project Schedule
40
   Project
                                      Amount
   ______
41
42
   To the Capital District trans-
43
     portation authority for
44
     capital projects in support
45
     of public
                 transportation
46
     services provided directly
47
     or under contract ...... 3,596,000
48
   To the Central New York
    regional transportation
49
50
     authority
                 for capital
```



DEPARTMENT OF TRANSPORTATION

```
in support
1
     projects
                             of
 2
     public
                  transportation
     services provided directly
3
4
     or under contract ..... 3,282,600
              Rochester-Genesee
 5
         the
     regional
6
                  transportation
7
     authority
                 for capital
     projects in support
8
9
     public transportation
                             bus
10
     services provided directly
11
     or under contract ...... 3,985,700
12
   To the Niagara Frontier trans-
13
     portation authority for
14
     capital projects in support
15
          public transportation
16
     services provided directly
17
     or under contract ..... 5,177,500
18
   To all other public transpor-
19
     tation systems serving
20
     primarily outside the metro-
     politan commuter transporta-
21
     tion district, as defined in
22
23
     section 1262 of the public
24
     authorities law and eligible
25
     to receive operating assist-
26
     ance under the provisions of
27
     section 18-b of the trans-
28
     portation law, for capital
29
     projects in support
30
     public
                 transportation
31
     services provided directly
     or under contract in accord-
32
33
     ance with a formula to be
     established by the commis-
34
35
     sioner
             of
                  transportation
36
     with the approval of the
     director of the budget ...... 3,958,200
37
38
39
       Total ..... 20,000,000
40
                                =========
   By chapter 55, section 1, of the laws of 2016:
41
     For the costs of mass transportation capital projects and facilities
42
       including replacement of buses meeting federal standards for
43
       replacement, related bus equipment and the acquisition, design and
44
45
       construction, including engineering and consulting costs, of mass
46
       transit bus garages or other mass transportation projects and facil-
47
       ities approved by the commissioner of transportation in a program of
48
       projects. Such funding may be part of a total project of which a
49
       portion is federally funded. The moneys hereby appropriated are to
50
       be made available for projects undertaken by mass transit systems
```



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

which are outside of the Metropolitan Transportation Commuter 1 District (17KC16MT) (54242) ... 20,000,000 (re. \$2,003,000) Project Schedule 3 4 Project Amount 5 To the Capital District trans-7 portation authority for 8 capital projects in support 9 of public transportation 10 services provided directly 11 or under contract 3,596,000 12 To the Central New York 13 regional transportation authority 14 for capital 15 projects in support of public 16 transportation services provided directly 17 18 or under contract 3,282,600 19 To the Rochester-Genesee transportation 20 regional authority for capital 21 22 projects in support of 23 public transportation bus 24 services provided directly 25 or under contract 3,985,700 26 To the Niagara Frontier trans-27 portation authority for 28 capital projects in support 29 of public transportation 30 services provided directly 31 or under contract 5,177,500 32 To all other public transpor-33 tation systems serving 34 primarily outside the metro-35 politan commuter transporta-36 tion district, as defined in 37 section 1262 of the public 38 authorities law and eligible 39 to receive operating assist-40 ance under the provisions of 41 section 18-b of the trans-42 portation law, for capital projects in support of 43 44 public transportation services provided directly 45 46 or under contract in accord-47 ance with a formula to be 48 established by the commis-49 sioner of transportation with the approval of the 50 51 director of the budget 3,958,200



DEPARTMENT OF TRANSPORTATION

```
1
 2
       Total ..... 20,000,000
 3
                              _____
   By chapter 54, section 1, of the laws of 2015:
     For the costs of mass transportation capital projects and facilities
 5
 6
       including replacement of buses meeting federal standards for
       replacement, related bus equipment and the acquisition, design and
7
 8
       construction, including engineering and consulting costs, of mass
9
       transit bus garages or other mass transportation projects and facil-
10
       ities approved by the commissioner of transportation in a program of
11
       projects. Such funding may be part of a total project of which a
12
       portion is federally funded. The moneys hereby appropriated are to
13
       be made available for projects undertaken by mass transit systems
14
       which are outside of the Metropolitan Transportation Commuter
       District (17KC15MT) (54242) ... 15,000,000 ...... (re. $662,000)
15
16
                Project Schedule
17
   Project
                                     Amount
   -----
18
   To the Capital District trans-
19
20
     portation
               authority for
21
     capital projects in support
22
     of public
                transportation
23
     services provided directly
24
     or under contract ...... 2,697,022
25
   To the Central New York
26
    regional
                 transportation
27
    authority
                 for capital
   projects in support of
28
29
     public
               transportation
30
     services provided directly
31
     or under contract ..... 2,461,947
32 To
         the Rochester-Genesee
33
     regional
                transportation
34
     authority
                for capital
35
     projects in support
                           of
36
     public transportation
                          bus
37
     services provided directly
38
     or under contract ..... 2,989,262
39
   To the Niagara Frontier trans-
40
     portation authority
41
     capital projects in support
42
     of public transportation
43
     services provided directly
     or under contract ...... 3,883,115
44
   To all other public transpor-
45
46
     tation
            systems serving
47
     primarily outside the metro-
48
     politan commuter transporta-
49
     tion district, as defined in
50
     section 1262 of the public
```



DEPARTMENT OF TRANSPORTATION

```
authorities law and eligible
1
     to receive operating assist-
 2
     ance under the provisions of
3
     section 18-b of the trans-
     portation law, for capital
     projects in support of
6
7
     public
               transportation
8
     services provided directly
9
     or under contract in accord-
10
     ance with a formula to be
11
     established by the commis-
12
     sioner of transportation
13
     with the approval of the
14
     director of the budget ..... 2,968,654
15
16
       Total ...... 15,000,000
17
   By chapter 54, section 1, of the laws of 2015, as amended by chapter 55,
18
19
       section 1, of the laws of 2016:
20
     Notwithstanding any inconsistent provision of law, the following
       appropriations are for payment of capital expenses including but not
21
22
       limited to the planning and design, acquisition, construction,
       reconstruction, replacement, improvement, reconditioning, rehabili-
23
       tation and preservation of mass transit facilities, vehicles,
24
       related equipment and rolling stock with an average service life of
25
26
       no less than 5 years. Such elements will be set forth in plans to be
27
       approved by the director of the budget (17KW15MT) (54271) ......
       121,547,600 ..... (re. $1,476,000)
28
29
                Project Schedule
30
  Project
                                      Amount
   .....
31
   To the metropolitan transpor-
32
33
    tation authority for capital
34
     projects in support
35
     public
                  transportation
36
     services provided directly
37
     or under contract ..... 104,127,375
38
   To the county of Rockland for
39
   capital projects in support
40
     of public transportation
41
     services provided directly
42
     or under contract ...... 193,212
43
   To the city of New York for
     capital projects in support
44
45
     of the Staten Island ferry ..... 1,884,829
46
   To the county of Westchester
47
     for capital projects
48
     support of public transpor-
49
     tation services provided
```



DEPARTMENT OF TRANSPORTATION

```
1
     directly or under contract .... 3,163,599
   To the county of Nassau for
 2
     capital projects in support
3
4
     of public transportation
     services provided directly
5
     or under contract ...... 3,826,323
6
   To the county of Suffolk for
7
8
     capital projects in support
     of public transportation
9
10
     services provided directly
11
     or under contract ...... 1,488,296
12
   To the city of New York for
13
     capital projects in support
14
     of public transportation bus
15
     services provided directly
16
     or under contract ..... 5,036,899
17
   To all other public transpor-
18
     tation
             systems serving
     primarily within the metro-
19
20
     politan commuter transporta-
     tion district, as defined in
21
22
     section 1262 of the public
23
     authorities law and eligible
24
     to receive operating assist-
25
     ance under the provisions of
     section 18-b of the trans-
26
27
     portation law, for capital
28
     projects in support
29
     public
                  transportation
30
     services provided directly
31
     or under contract in accord-
32
     ance with a formula to be
     established by the commis-
33
34
     sioner of
                  transportation
35
     with the approval of the
36
     director of the budget ..... 1,827,067
37
38
     Total ..... 121,547,600
39
40
     Capital Projects Funds - Other
41
     Capital Projects Fund - 30000
42
     Omnibus and Transit Purpose
   By chapter 54, section 1, of the laws of 2024:
43
44
     For state aid to municipal corporations for the preparation of
45
       designs, plans, specifications and estimates, for the acquisition,
46
       construction, reconstruction, and improvement of mass transportation
47
       capital projects including the acquisition of real property, for
48
       other mass transportation projects including local transportation
       planning studies. Notwithstanding any inconsistent provisions of
49
50
       law, the state share of such projects shall be 50 percent of the
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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

By chapter 54, section 1, of the laws of 2023:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

By chapter 54, section 1, of the laws of 2022:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

By chapter 54, section 1, of the laws of 2021:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of



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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

By chapter 54, section 1, of the laws of 2020:

 For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

Such certificate shall report the federally authorized level of financial assistance. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multiyear financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential govern-



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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

mental services (170M2029) (53252) 1 2 18,500,000 (re. \$17,561,000) 3 By chapter 54, section 1, of the laws of 2019: For state aid to municipal corporations for the preparation of 4 5 designs, plans, specifications and estimates, for the acquisition, 6 construction, reconstruction, and improvement of mass transportation 7 capital projects including the acquisition of real property, for 8 other mass transportation projects including local transportation 9 planning studies. Notwithstanding any inconsistent provisions of 10 law, the state share of such projects shall be 50 percent of the 11 non-federal share, but in no event shall the state share exceed 10 12 percent of project costs. 13 Notwithstanding any other provision of law, the commissioner of trans-14 portation shall make available directly to the City of New York 15 (City) an amount commensurate with the state share of (i) federal 16 funds previously awarded to the City and reallocated to the metro-17 politan transportation authority (MTA), and (ii) the federally 18 authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan 19 20 transportation authority (MTA) and credited to the City by the MTA 21 for capital expenses. 22 The state share of such reimbursement shall be 50 percent of the non-23 federal share of the federally authorized level of financial assist-24 ance transferred to the MTA, but in no event shall the state share 25 exceed 10 percent of project costs. Prior to requesting reimburse-26 ment for projects progressed by the MTA on behalf of the City, the 27 City shall certify to the commissioner of transportation that each 28 eligible project progressed under this provision is federally eligi-29 ble and that the match amount requested does not exceed the state 30 share of the federally authorized level of financial assistance. In 31 addition, the City must provide an application to the commissioner 32 of transportation certifying that the work to be funded under the 33 project has been performed and that the City has reimbursed the MTA 34 for 100 percent of the match amount for the project. Upon such 35 application, the commissioner of transportation shall review and 36 approve eligible activities for reimbursement. 37 Prior to requesting approval of a certificate of approval of avail-38 ability for the moneys hereby appropriated, the commissioner of 39 transportation shall certify that each omnibus project progressed 40 under the program has received federal approval. 41 Such certificate shall report the federally authorized level of finan-42 43 18,500,000 (re. \$9,121,000) 44 By chapter 54, section 1, of the laws of 2018: 45 For state aid to municipal corporations for the preparation of 46 designs, plans, specifications and estimates, for the acquisition, 47 construction, reconstruction, and improvement of mass transportation 48 capital projects including the acquisition of real property, for other mass transportation projects including local transportation 49



planning studies. Notwithstanding any inconsistent provisions of

50

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. the City must provide an application to the commissioner addition, of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

By chapter 54, section 1, of the laws of 2017:

 For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan



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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

By chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed



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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of avail-

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

15 By chapter 53, section 1, of the laws of 2015, as amended by chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of

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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	transportation shall certify that each omnibus project progressed
2 3	under the program has received federal approval. Such certificate shall report the federally authorized level of finan-
4	cial assistance (170M1529) (53252)
5	18,500,000 (re. \$3,182,000)
6 7	By chapter 53, section 1, of the laws of 2014, as amended by chapter 55, section 1, of the laws of 2016:
8	For state aid to municipal corporations for the preparation of
9	designs, plans, specifications and estimates, for the acquisition,
10	construction, reconstruction, and improvement of mass transportation
11	capital projects including the acquisition of real property, for
12	other mass transportation projects including local transportation
13	planning studies. Notwithstanding any inconsistent provisions of
14	law, the state share of such projects shall be 50 percent of the
15	nonfederal share, but in no event shall the state share exceed 10
16	percent of project costs.
17	Notwithstanding any other provision of law, the commissioner of trans-
18	portation shall make available directly to the City of New York
19	(City) an amount commensurate with the state share of (i) federal
20 21	funds previously awarded to the City and reallocated to the metro- politan transportation authority (MTA), and (ii) the federally
22	authorized level of financial assistance transferred by resolution
23	of the metropolitan planning organization (MPO) to the metropolitan
24	transportation authority (MTA) and credited to the City by the MTA
25	for capital expenses.
26	The state share of such reimbursement shall be 50 percent of the
27	nonfederal share of the federally authorized level of financial
28	assistance transferred to the MTA, but in no event shall the state
29	share exceed 10 percent of project costs. Prior to requesting
30	reimbursement for projects progressed by the MTA on behalf of the
31	City, the City shall certify to the commissioner of transportation
32	that each eligible project progressed under this provision is feder-
33	ally eligible and that the match amount requested does not exceed
34	the state share of the federally authorized level of financial
35	assistance. In addition, the City must provide an application to the
36	commissioner of transportation certifying that the work to be funded
37	under the project has been performed and that the City has reim-
38	bursed the MTA for 100 percent of the match amount for the project.
39	Upon such application, the commissioner of transportation shall
40	review and approve eligible activities for reimbursement.
41	Prior to requesting approval of a certificate of approval of avail-
42	ability for the moneys hereby appropriated, the commissioner
43	oftransportation shall certify that each omnibus project progressed
44 45	under the program has received federal approval.
45 46	Such certificate shall report the federally authorized level of financial assistance (170M1429) (53252)
47	18,500,000 (re. \$3,333,000)
4 /	10,500,000

48 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:



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 For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

Such certificate shall report the federally authorized level of financial assistance (170M1329) (53252) (re. \$375,000)

41 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.



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Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M1229) (53252) ... 11,709,313 (re. \$1,201,000)

31 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.



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The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M1129) (53252) ... 4,694,992 (re. \$926,000)

22 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the



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commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement. Prior to requesting approval of a certificate of approval of avail-

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M1029) (53252) ... 4,394,227 (re. \$1,487,000)

12 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate

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1 shall report the federally authorized level of financial assistance 2 (170M0929) (53252) ... 4,278,964 (re. \$227,000)

3 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0829) (53252) ... 3,162,902 (re. \$274,000)

44 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation



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planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0729) (53252) ... 3,272,225 (re. \$996,000)

35 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation dlanning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution



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of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0629) (53252) ... 1,000,246 (re. \$382,000)

25 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2005. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses. The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this



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provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses. The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0529) (53252) ... 406,613 (re. \$205,000)



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By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2018: 2 3 For state aid to municipal corporations for the preparation of 4 designs, plans, specifications and estimates, for the acquisition, 5 construction, reconstruction, and improvement of mass transportation 6 capital projects including the acquisition of real property, for 7 other mass transportation projects including local transportation 8 planning studies and liabilities incurred prior to April 1, 2004. 9 Notwithstanding any inconsistent provisions of law, the state share of 10 such projects shall be 50 percent of the non-federal share, but in 11 no event shall the state share exceed 10 percent of project costs. 12 Prior to requesting approval of a certificate of approval of avail-13 ability for the moneys hereby appropriated, the commissioner of 14 transportation shall certify that each omnibus project progressed 15 under the program has received federal approval. Such certificate 16 shall report the federally authorized level of financial assistance 17 (170M0429) (53252) ... 1,365,089 (re. \$624,000) By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, 18 19 section 1, of the laws of 2018: 20 For state aid to municipal corporations for the preparation of 21 designs, plans, specifications and estimates, for the acquisition, 22 construction, reconstruction, and improvement of mass transportation 23 capital projects including the acquisition of real property, for 24 other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2003 25 26 (170M0329) (53252) ... 55,159 (re. \$55,159) 27 By chapter 55, section 1, of the laws of 2002, as amended by chapter 54, 28 section 1, of the laws of 2018: 29 For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, 30 31 construction, reconstruction, and improvement of mass transportation 32 capital projects including the acquisition of real property, for 33 other mass transportation projects including local transportation 34 planning studies and liabilities incurred prior to April 1, 2002 35 (170M0229) (53252) ... 136,853 (re. \$32,000) 36 By chapter 55, section 1, of the laws of 2001, as amended by chapter 54, 37 section 1, of the laws of 2018: 38 For state aid to municipal corporations for the preparation of 39 designs, plans, specifications and estimates, for the acquisition, 40 construction, reconstruction, and improvement of mass transportation

45 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, section 1, of the laws of 2018:

41

42 43

44

capital projects including the acquisition of real property, for

other mass transportation projects including local transportation

planning studies and liabilities incurred prior to April 1, 2001

(170M0129) (53252) ... 447,258 (re. \$199,000)

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition,



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1	construction, reconstruction, and improvement of mass transportation
2	capital projects including the acquisition of real property, for
3	other mass transportation projects including local transportation
4	planning studies and liabilities incurred prior to April 1, 2000
5	(170M0029) (53252) 6,854,619 (re. \$6,549,000)
6	By chapter 55, section 1, of the laws of 1999, as amended by chapter 54,
7	section 1, of the laws of 2018:
8	For state aid to municipal corporations for the preparation of
9 10	designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation
11	capital projects including the acquisition of real property, for
12	other mass transportation projects including local transportation
13	planning studies and liabilities incurred prior to April 1, 1999
14	(170M9929) (53252) 1,130,662 (re. \$903,000)
15 16	By chapter 55, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2018:
17	For state aid to municipal corporations for the preparation of
18	designs, plans, specifications and estimates, for the acquisition,
19	construction, reconstruction, and improvement of mass transportation
20	capital projects including the acquisition of real property, for
21	other mass transportation projects including local transportation
22	planning studies and liabilities incurred prior to April 1, 1998
23	(170M9829) (53252) 380,078 (re. \$324,000)
24	By chapter 55, section 1, of the laws of 1997, as amended by chapter 54,
24 25	By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2018:
	section 1, of the laws of 2018: For state aid to municipal corporations for the preparation of
25 26 27	section 1, of the laws of 2018: For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition,
25 26 27 28	section 1, of the laws of 2018: For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation
25 26 27 28 29	section 1, of the laws of 2018: For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for
25 26 27 28 29 30	section 1, of the laws of 2018: For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation
25 26 27 28 29 30 31	section 1, of the laws of 2018: For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 1997
25 26 27 28 29 30	section 1, of the laws of 2018: For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation
25 26 27 28 29 30 31 32	section 1, of the laws of 2018: For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 1997 (170M9729) (53252) 434,519
25 26 27 28 29 30 31 32	section 1, of the laws of 2018: For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 1997 (170M9729) (53252) 434,519
25 26 27 28 29 30 31 32 33 34 35	section 1, of the laws of 2018: For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 1997 (170M9729) (53252) 434,519
25 26 27 28 29 30 31 32 33 34 35 36	section 1, of the laws of 2018: For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 1997 (170M9729) (53252) 434,519
25 26 27 28 29 30 31 32 33 34 35 36 37	section 1, of the laws of 2018: For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 1997 (170M9729) (53252) 434,519
25 26 27 28 29 30 31 32 33 34 35 36 37 38	section 1, of the laws of 2018: For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 1997 (170M9729) (53252) 434,519
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	section 1, of the laws of 2018: For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 1997 (170M9729) (53252) 434,519
25 26 27 28 29 30 31 32 33 34 35 36 37 38	section 1, of the laws of 2018: For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 1997 (170M9729) (53252) 434,519
25 26 27 28 29 30 31 32 33 34 35 36 37 38 40	section 1, of the laws of 2018: For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 1997 (170M9729) (53252) 434,519
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	section 1, of the laws of 2018: For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 1997 (170M9729) (53252) 434,519
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	section 1, of the laws of 2018: For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 1997 (170M9729) (53252) 434,519
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	section 1, of the laws of 2018: For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 1997 (170M9729) (53252) 434,519



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liabilities incurred prior to April 1, 1994 (170M9429) (53252) 1 2 9,075,757 (re. \$8,637,000) By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, 3 section 1, of the laws of 2018: 4 5 For state aid to municipal corporations for the preparation of 6 designs, plans, specifications and estimates, for the acquisition, 7 construction, reconstruction, and improvement of mass transportation 8 capital projects including the acquisition of real property and 9 liabilities incurred prior to April 1, 1993 (170M9329) (53252) 10 4,181,445 (re. \$3,173,000) 11 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, 12 section 1, of the laws of 2018: 13 For state aid to municipal corporations for the preparation of 14 designs, plans, specifications and estimates, for the acquisition, 15 construction, reconstruction, and improvement of mass transportation 16 capital projects notwithstanding any inconsistent provisions of law, 17 including the acquisition of real property and liabilities incurred 18 prior to April one, nineteen hundred eighty-six (170S8629) (53252) 19 ... 641,834 (re. \$133,000) 20 MASS TRANSPORTATION AND RAIL FREIGHT (CCP) 21 Capital Projects Funds - Other Capital Projects Fund - 30000 22 23 Capital Assistance Purpose 24 By chapter 54, section 1, of the laws of 2024: 25 For payment to the Gateway Development Commission for the New York 26 State share of costs related to the Hudson Yards Concrete Casing --27 Section 3. (17CC2492) (54109) ... 69,270,000 (re. \$34,635,000) 28 Capital Projects Funds - Other 29 Capital Projects Fund - 30000 30 High Speed Rail Purpose 31 By chapter 55, section 1, of the laws of 2006, as added by chapter 108, 32 section 5, of the laws of 2006: 33 For the construction and reconstruction of rail capital and highway 34 railroad crossings, facilities and intercity rail passenger service 35 improvements to the New York State Empire Rail Corridor between New 36 York City and Niagara Falls. A corridor program of projects shall be advanced in accordance with a memorandum of understanding between 37 the commissioner and the senate task force on high speed rail 38 39 40 Capital Projects Funds - Other 41 Capital Projects Fund - 30000 Mass Transportation and Rail Freight Purpose 42



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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

RAIL AND RAPID TRANSIT

2 By chapter 369, section 2, of the laws of 1979, as amended by chapter 54, section 3, of the laws of 1988, for: 3 4 The acquisition, construction, reconstruction, establishment, improve-5 ment and rehabilitation of urban, commuter and intercity rail 6 passenger and rapid transit systems and rail freight capital facili-7 ties, for the acquisition of real property and interests in real 8 roperty required or expected to be required therefor, and for any 9 capital equipment to be used in connection therewith, including all 10 costs incidental thereto in accordance with the following schedule: 11 (01395012) (53110) ... (re. \$148,000) 12 The commissioner of transportation shall prepare and submit to the 13 governor as part of his annual budget request submission a report 14 which shall make findings and recommendations with respect to the 15 state's intercity rail passenger service and rail service energy 16 conservation programs. Such report shall include, in addition to any 17 other information the commissioner shall determine appropriate, the 18 following: (a) the impact and effectiveness of the state's programs 19 to continue and preserve rail passenger and rail freight services, 20 including federal and state operating subsidy payments actually made and projected to be made during each of the two next succeeding 21 22 state fiscal years; and (b) the development of operating, pricing 23 and fare guidelines and standards of service and equipment and 24 facility maintenance standards that may be applied in evaluating the cost and quality of service on those rail lines receiving state 25 26 and/or federal operating and/or capital assistance.

- 27 Capital Projects Funds Other
- 28 Capital Projects Fund 30000
- 29 Non-MTA Capital Purpose

1

30 By chapter 54, section 1, of the laws of 2024:

31 For the payment of the costs of mass transportation capital projects 32 and facilities including replacement of buses meeting federal stand-33 ards for replacement, related bus equipment and the acquisition, 34 design and construction, including engineering and consulting costs, 35 of mass transit bus garages or other mass transportation projects 36 and facilities approved by the commissioner of transportation in a 37 program of projects. Such funding may be part of a total project of 38 which a portion is federally funded but shall not be used in substi-39 tution for the required non-federal matching shares of the federal-40 ly-funded portion of the project to which it is added. The moneys 41 hereby appropriated are to be made available for projects undertaken 42 by mass transit systems other than those mass transit operating 43 agencies which receive money from the metropolitan transportation 44 authority dedicated tax fund. The receipt of funding from this 45 appropriation to a municipality may be conditioned upon a certif-46 ication by the Division of Housing and Community Renewal that such 47 municipality is a pro-housing community (17NM2431) (53253) 18,500,000 (re. \$18,500,000) 48



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

By chapter 54, section 1, of the laws of 2023: 1 2 For the payment of the costs of mass transportation capital projects 3 and facilities including replacement of buses meeting federal stand-4 ards for replacement, related bus equipment and the acquisition, 5 design and construction, including engineering and consulting costs, 6 of mass transit bus garages or other mass transportation projects 7 and facilities approved by the commissioner of transportation in a 8 program of projects. Such funding may be part of a total project of 9 which a portion is federally funded but shall not be used in substi-10 tution for the required non-federal matching shares of the federal-11 ly-funded portion of the project to which it is added. The moneys 12 hereby appropriated are to be made available for projects undertaken 13 by mass transit systems other than those mass transit operating 14 agencies which receive money from the metropolitan transportation 15 authority dedicated tax fund (17NM2331) (53253) 16 18,500,000 (re. \$18,500,000) By chapter 54, section 1, of the laws of 2022: 17 18 For the payment of the costs of mass transportation capital projects 19 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, 20 21 design and construction, including engineering and consulting costs, 22 of mass transit bus garages or other mass transportation projects 23 and facilities approved by the commissioner of transportation in a 24 program of projects. Such funding may be part of a total project of 25 which a portion is federally funded but shall not be used in substi-26 tution for the required non-federal matching shares of the federal-27 ly-funded portion of the project to which it is added. The moneys 28 hereby appropriated are to be made available for projects undertaken 29 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 30 authority dedicated tax fund (17NM2231) (53253) 31 32 18,500,000 (re. \$18,500,000) 33 By chapter 54, section 1, of the laws of 2021: 34 For the payment of the costs of mass transportation capital projects 35 and facilities including replacement of buses meeting federal stand-36 ards for replacement, related bus equipment and the acquisition, 37 design and construction, including engineering and consulting costs, 38 of mass transit bus garages or other mass transportation projects 39 and facilities approved by the commissioner of transportation in a 40 program of projects. Such funding may be part of a total project of 41 which a portion is federally funded but shall not be used in substi-42 tution for the required non-federal matching shares of the federal-43 ly-funded portion of the project to which it is added. The moneys 44 hereby appropriated are to be made available for projects undertaken 45 by mass transit systems other than those mass transit operating 46 agencies which receive money from the metropolitan transportation 47 authority dedicated tax fund (17NM2131) (53253) 48 18,500,000 (re. \$18,500,000)

49 By chapter 54, section 1, of the laws of 2020:



947 12554-03-5

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS

1 For the payment of the costs of mass transportation capital projects 2 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, 3 4 design and construction, including engineering and consulting costs, 5 of mass transit bus garages or other mass transportation projects 6 and facilities approved by the commissioner of transportation in a 7 program of projects. Such funding may be part of a total project of 8 which a portion is federally funded but shall not be used in substi-9 tution for the required non-federal matching shares of the federal-10 ly-funded portion of the project to which it is added. The moneys 11 hereby appropriated are to be made available for projects undertaken 12 by mass transit systems other than those mass transit operating 13 agencies which receive money from the metropolitan transportation 14 authority dedicated tax fund. Provided, however, that no obligations 15 against, or spending from this appropriation shall be authorized 16 unless the director of the division of the budget certifies that 17 such obligations or spending can be accommodated within the State's 18 multi-year financial plan without adversely affecting the funding 19 available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) 20 21 essential governmental services (17NM2031) (53253) 22 18,500,000 (re. \$17,875,000)

By chapter 54, section 1, of the laws of 2019:

23

24 For the payment of the costs of mass transportation capital projects 25 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, 26 27 design and construction, including engineering and consulting costs, 28 of mass transit bus garages or other mass transportation projects 29 and facilities approved by the commissioner of transportation in a 30 program of projects. Such funding may be part of a total project of 31 which a portion is federally funded but shall not be used in substi-32 tution for the required non-federal matching shares of the federal-33 ly-funded portion of the project to which it is added. The moneys 34 hereby appropriated are to be made available for projects undertaken 35 by mass transit systems other than those mass transit operating 36 agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1931) (53253) 37 38 18,500,000 (re. \$18,500,000)

By chapter 54, section 1, of the laws of 2018:

39 40 For the payment of the costs of mass transportation capital projects 41 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, 42 43 design and construction, including engineering and consulting costs, 44 of mass transit bus garages or other mass transportation projects 45 and facilities approved by the commissioner of transportation in a 46 program of projects. Such funding may be part of a total project of 47 which a portion is federally funded but shall not be used in substi-48 tution for the required non-federal matching shares of the federal-49 ly-funded portion of the project to which it is added. The moneys 50 hereby appropriated are to be made available for projects undertaken



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 by mass transit systems other than those mass transit operating 2 agencies which receive money from the metropolitan transportation 3 authority dedicated tax fund (17NM1831) (53253) 4 5 For the payment of the costs of mass transportation capital projects 6 and facilities including replacement of buses meeting federal stand-7 ards for replacement, related bus equipment and the acquisition, 8 design and construction, including engineering and consulting costs, 9 of mass transit bus garages or other mass transportation projects 10 and facilities approved by the commissioner of transportation in a 11 program of projects. Such funding may be part of a total project of 12 which a portion is federally funded but shall not be used in substi-13 tution for the required non-federal matching shares of the federal-14 ly-funded portion of the project to which it is added. The moneys 15 hereby appropriated are to be made available for projects undertaken 16 by mass transit systems other than those mass transit operating 17 agencies which receive money from the metropolitan transportation 18 authority dedicated tax fund (17NP1831) (54207) 19 20,000,000 (re. \$1,381,000) 20 By chapter 54, section 1, of the laws of 2017: 21 For the payment of the costs of mass transportation capital projects 22 and facilities including replacement of buses meeting federal stand-23 ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 24 25 of mass transit bus garages or other mass transportation projects 26 and facilities approved by the commissioner of transportation in a 27 program of projects. Such funding may be part of a total project of 28 which a portion is federally funded but shall not be used in substi-29 tution for the required non-federal matching shares of the federal-30 ly-funded portion of the project to which it is added. The moneys 31 hereby appropriated are to be made available for projects undertaken 32 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 33 34 authority dedicated tax fund (17NM1731) (53253) 35 18,500,000 (re. \$5,467,000) 36 For the payment of the costs of mass transportation capital projects 37 and facilities including replacement of buses meeting federal stand-38 ards for replacement, related bus equipment and the acquisition, 39 design and construction, including engineering and consulting costs, 40 of mass transit bus garages or other mass transportation projects 41 and facilities approved by the commissioner of transportation in a 42 program of projects. Such funding may be part of a total project of 43 which a portion is federally funded but shall not be used in substi-44 tution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys 45 46 hereby appropriated are to be made available for projects undertaken 47 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 48 49 authority dedicated tax fund (17NP1731) (54207) 50 20,000,000 (re. \$4,346,000)



949 12554-03-5

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

By chapter 55, section 1, of the laws of 2016: 1 2 For the payment of the costs of mass transportation capital projects 3 and facilities including replacement of buses meeting federal stand-4 ards for replacement, related bus equipment and the acquisition, 5 design and construction, including engineering and consulting costs, 6 of mass transit bus garages or other mass transportation projects 7 and facilities approved by the commissioner of transportation in a 8 program of projects. Such funding may be part of a total project of 9 which a portion is federally funded but shall not be used in substi-10 tution for the required non-federal matching shares of the federal-11 ly-funded portion of the project to which it is added. The moneys 12 hereby appropriated are to be made available for projects undertaken 13 by mass transit systems other than those mass transit operating 14 agencies which receive money from the metropolitan transportation 15 authority dedicated tax fund (17NM1631) (53253) 16 18,500,000 (re. \$5,463,000) 17 By chapter 53, section 1, of the laws of 2015, as amended by chapter 55, 18 section 1, of the laws of 2016: 19 For the payment of the costs of mass transportation capital projects 20 and facilities including replacement of buses meeting federal stand-21 ards for replacement, related bus equipment and the acquisition, 22 design and construction, including engineering and consulting costs, 23 of mass transit bus garages or other mass transportation projects 24 and facilities approved by the commissioner of transportation in a 25 program of projects. Such funding may be part of a total project of 26 which a portion is federally funded but shall not be used in substi-27 tution for the required non-federal matching shares of the federal-28 ly-funded portion of the project to which it is added. The moneys 29 hereby appropriated are to be made available for projects undertaken 30 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 31 authority dedicated tax fund (17NM1531) (53253) 32 33 18,500,000 (re. \$3,178,000) 34 By chapter 53, section 1, of the laws of 2014, as amended by chapter 55, 35 section 1, of the laws of 2016: 36 For the payment of the costs of mass transportation capital projects 37 and facilities including replacement of buses meeting federal stand-38 ards for replacement, related bus equipment and the acquisition, 39 design and construction, including engineering and consulting costs, 40 of mass transit bus garages or other mass transportation projects 41 and facilities approved by the commissioner of transportation in a 42 program of projects. Such funding may be part of a total project of 43 which a portion is federally funded but shall not be used in substi-44 tution for the required non-federal matching shares of the federal-45 ly-funded portion of the project to which it is added. The moneys 46 hereby appropriated are to be made available for projects undertaken 47 by mass transit systems other than those mass transit operating 48 agencies which receive money from the metropolitan transportation 49 authority dedicated tax fund (17NM1431) (53253) 50



18,500,000 (re. \$18,500,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,

section 1, of the laws of 2018: For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal stand-ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substi-tution for the required non-federal matching shares of the federal-ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1331) (53253)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 55, section 1, of the laws of 2016:

7,667,146 (re. \$6,686,000)

35 By chapter 54, section 1, of the laws of 2011, as amended by chapter 55, section 1, of the laws of 2016:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

authority dedicated tax fund (17NM1131) (53253) 1 2 18,500,000 (re. \$18,500,000) 3 By chapter 55, section 1, of the laws of 2010, as amended by chapter 55, section 1, of the laws of 2016: 4 5 For the payment of the costs of mass transportation capital projects 6 and facilities including replacement of buses meeting federal stand-7 ards for replacement, related bus equipment and the acquisition, 8 design and construction, including engineering and consulting costs, 9 of mass transit bus garages or other mass transportation projects 10 and facilities approved by the commissioner of transportation in a 11 program of projects. Such funding may be part of a total project of 12 which a portion is federally funded but shall not be used in substi-13 tution for the required non-federal matching shares of the federal-14 ly-funded portion of the project to which it is added. The moneys 15 hereby appropriated are to be made available for projects undertaken 16 by mass transit systems other than those mass transit operating 17 agencies which receive money from the metropolitan transportation 18 authority dedicated tax fund (17NM1031) (53253) 19 18,500,000 (re. \$18,500,000) 20 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, 21 section 1, of the laws of 2016: 22 For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal stand-23 ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 24 25 26 of mass transit bus garages or other mass transportation projects 27 and facilities approved by the commissioner of transportation in a 28 program of projects. Such funding may be part of a total project of 29 which a portion is federally funded but shall not be used in substi-30 tution for the required non-federal matching shares of the federal-31 ly-funded portion of the project to which it is added. The moneys 32 hereby appropriated are to be made available for projects undertaken 33 by mass transit systems other than those mass transit operating 34 agencies which receive money from the metropolitan transportation 35 authority dedicated tax fund (17NM0931) (53253) 36 21,000,000 (re. \$21,000,000) 37 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, 38 section 1, of the laws of 2016: 39 For the payment of the costs of mass transportation capital projects 40 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, 41 42 design and construction, including engineering and consulting costs, 43 of mass transit bus garages or other mass transportation projects 44 and facilities approved by the commissioner of transportation in a 45 program of projects. Such funding may be part of a total project of 46 which a portion is federally funded but shall not be used in substi-47 tution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys 48 hereby appropriated are to be made available for projects undertaken 49



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 2 authority dedicated tax fund (17NM0831) (53253) 3 4 21,000,000 (re. \$21,000,000) By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, 5 section 1, of the laws of 2018: 6 7 For the payment of the costs of mass transportation capital projects 8 and facilities including replacement of buses meeting federal stand-9 ards for replacement, related bus equipment and the acquisition, 10 design and construction, including engineering and consulting costs, 11 of mass transit bus garages or other mass transportation projects 12 and facilities approved by the commissioner of transportation in a 13 program of projects. Such funding may be part of a total project of 14 which a portion is federally funded but shall not be used in substi-15 tution for the required non-federal matching shares of the federal-16 ly-funded portion of the project to which it is added. The moneys 17 hereby appropriated are to be made available for projects undertaken 18 by mass transit systems other than those mass transit operating 19 agencies which receive money from the metropolitan transportation 20 authority dedicated tax fund (17NM0731) (53253) 21 13,577,598 (re. \$13,242,000) 22 For the payment of the costs of clean air-related mass transportation 23 capital infrastructure projects, designed to achieve significant environmental benefit including but not limited to the acquisition 24 25 of clean fuel buses. The moneys hereby appropriated are to be made 26 available for projects undertaken by mass transit systems other than 27 those mass transit operating agencies which receive money from the 28 metropolitan transportation authority dedicated tax fund (17CA0731) 29 (53254) ... 17,500,000 (re. \$17,500,000) By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, 30 31 section 1, of the laws of 2018: 32 For the payment of the costs of mass transportation capital projects 33 and facilities including replacement of buses meeting federal stand-34 ards for replacement, related bus equipment and the acquisition, 35 design and construction, including engineering and consulting costs, 36 of mass transit bus garages or other mass transportation projects 37 and facilities approved by the commissioner of transportation in a 38 program of projects. Such funding may be part of a total project of 39 which a portion is federally funded but shall not be used in substi-40 tution for the required non-federal matching shares of the federal-41 ly-funded portion of the project to which it is added. The moneys 42 hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation $% \left(1\right) =\left(1\right) \left(1\right)$ 43 44 45 authority dedicated tax fund (17NM0631) (53253) 46 4,456,030 (re. \$4,150,000)

47 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018:



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 For the payment of the costs of mass transportation capital projects 2 and facilities including replacement of buses meeting federal stand-3 ards for replacement, related bus equipment and the acquisition, 4 design and construction, including engineering and consulting costs, 5 of mass transit bus garages or other mass transportation projects 6 and facilities approved by the commissioner of transportation in a 7 program of projects. Such funding may be part of a total project of 8 which a portion is federally funded but shall not be used in substi-9 tution for the required non-federal matching shares of the federal-10 ly-funded portion of the project to which it is added. The moneys 11 hereby appropriated are to be made available for projects undertaken 12 by mass transit systems other than those mass transit operating 13 agencies which receive money from the metropolitan transportation 14 authority dedicated tax fund (17NM0531) (53253) 15 3,441,336 (re. \$2,937,000) By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, 16 17 section 1, of the laws of 2018: 18 For the payment of the costs of mass transportation capital projects 19 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, 20 21 design and construction, including engineering and consulting costs, 22 of mass transit bus garages or other mass transportation projects 23 and facilities approved by the commissioner of transportation in a 24 program of projects. Such funding may be part of a total project of 25 which a portion is federally funded but shall not be used in substi-26 tution for the required non-federal matching shares of the federal-27 ly-funded portion of the project to which it is added. The moneys 28 hereby appropriated are to be made available for projects undertaken 29 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 30 31 authority dedicated tax fund (17NM0431) (53253) 32 1,732,542 (re. \$1,675,000) 33 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, 34 section 1, of the laws of 2018: 35 For the payment of the costs of mass transportation capital projects 36 and facilities including replacement of buses meeting federal stand-37 ards for replacement, related bus equipment and the acquisition, 38 design and construction, including engineering and consulting costs, 39 of mass transit bus garages or other mass transportation projects 40 and facilities approved by the commissioner of transportation in a 41 program of projects. Such funding may be part of a total project of 42 which a portion is federally funded but shall not be used in substi-43 tution for the required non-federal matching shares of the federal-44 ly-funded portion of the project to which it is added. The moneys 45 hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating 46 47 agencies which receive money from the metropolitan transportation 48 authority dedicated tax fund (17NM0331) (53253)



715,460 (re. \$715,460)

49

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

By chapter 55, section 1, of the laws of 2002, as amended by chapter 54,

section 1, of the laws of 2018: For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal stand-ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substi-tution for the required non-federal matching shares of the federal-ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0231) (53253)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 54, section 1, of the laws of 2018:

713,410 (re. \$713,410)

35 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, section 1, of the laws of 2018:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

authority dedicated tax fund (17NM0031) (53253) 1 2 79,647 (re. \$79,647) 3 By chapter 55, section 1, of the laws of 1999, as amended by chapter 54, section 1, of the laws of 2018: 4 5 For the payment of the costs of mass transportation capital projects 6 and facilities including replacement of buses meeting federal stand-7 ards for replacement, related bus equipment and the acquisition, 8 design and construction, including engineering and consulting costs, 9 of mass transit bus garages or other mass transportation projects 10 and facilities approved by the commissioner of transportation in a 11 program of projects. Such funding may be part of a total project of 12 which a portion is federally funded but shall not be used in substi-13 tution for the required non-federal matching shares of the federal-14 ly-funded portion of the project to which it is added. The moneys 15 hereby appropriated are to be made available for projects undertaken 16 by mass transit systems other than those mass transit operating 17 agencies which receive money from the metropolitan transportation 18 authority dedicated tax fund (17NM9931) (53253) 19 2,516,669 (re. \$1,910,000) 20 By chapter 55, section 1, of the laws of 1998, as amended by chapter 54, 21 section 1, of the laws of 2018: 22 For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal stand-23 ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 24 25 26 of mass transit bus garages or other mass transportation projects 27 and facilities approved by the commissioner of transportation in a 28 program of projects. Such funding may be part of a total project of 29 which a portion is federally funded but shall not be used in substi-30 tution for the required non-federal matching shares of the federal-31 ly-funded portion of the project to which it is added. The moneys 32 hereby appropriated are to be made available for projects undertaken 33 by mass transit systems other than those mass transit operating 34 agencies which receive money from the metropolitan transportation 35 authority dedicated tax fund (17NM9831) (53253) 36 107,917 (re. \$107,917) 37 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, 38 section 1, of the laws of 2018: 39 For the payment of the costs of mass transportation capital projects 40 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, 41 42 design and construction, including engineering and consulting costs, 43 of mass transit bus garages or other mass transportation projects 44 and facilities approved by the commissioner of transportation in a 45 program of projects. Such funding may be part of a total project of 46 which a portion is federally funded but shall not be used in substi-47 tution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys 48 hereby appropriated are to be made available for projects undertaken 49



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

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1
       by mass transit systems other than those mass transit operating
       agencies which receive money from the metropolitan transportation
       authority dedicated tax fund (17NM9731) (53253) ......
3
4
       9,604 ...... (re. $9,604)
5
     Capital Projects Funds - Other
 6
     Dedicated Highway and Bridge Trust Fund
 7
     Highway and Bridge Capital Account - 30051
 8
     Rail Service Preservation Purpose
9
   By chapter 54, section 1, of the laws of 2024:
10
     For the payment of the costs, including the payment of liabilities
11
       incurred prior to April 1, 2024, of the construction and improvement
12
       of passenger rail, freight rail, and, notwithstanding any inconsist-
13
       ent provisions of law, for port capital facilities outside the
14
       jurisdiction of the port authority of New York and New Jersey,
15
       including but not limited to the acquisition, construction, recon-
16
       struction, improvement or rehabilitation of railroad or port capital
17
       facilities, and any capital improvement used in connection herewith,
18
       and for the acquisition of real property or interests in real prop-
       erty required or expected to be required therefor (17162441) (53256)
19
20
       ... 10,000,000 ..... (re. $10,000,000)
21
     Notwithstanding the provisions of section 89-b of the state finance
22
       law, for contractual agreements entered into for rail passenger
23
       service (17172441) (54278) ... 44,330,000 ...... (re. $44,330,000)
24
   By chapter 54, section 1, of the laws of 2023:
25
     For the payment of the costs, including the payment of liabilities
26
       incurred prior to April 1, 2023, of the construction and improvement
27
       of passenger rail, freight rail, and, notwithstanding any inconsist-
28
       ent provisions of law, for port capital facilities outside the
       jurisdiction of the port authority of New York and New Jersey,
29
30
       including but not limited to the acquisition, construction, recon-
31
       struction, improvement or rehabilitation of railroad or port capital
32
       facilities, and any capital improvement used in connection herewith,
33
       and for the acquisition of real property or interests in real prop-
34
       erty required or expected to be required therefor (17162341) (53256)
35
       ... 10,000,000 ...... (re. $10,000,000)
     Notwithstanding the provisions of section 89-b of the state finance
36
37
       law, for contractual agreements entered into for rail passenger
38
       service (17172341) (54278) ... 44,330,000 ...... (re. $38,318,000)
39
   By chapter 54, section 1, of the laws of 2022:
40
     For the payment of the costs, including the payment of liabilities
       incurred prior to April 1, 2022, of the construction and improvement
41
42
       of passenger rail, freight rail, and, notwithstanding any inconsist-
43
       ent provisions of law, for port capital facilities outside the
44
       jurisdiction of the port authority of New York and New Jersey,
45
       including but not limited to the acquisition, construction, recon-
46
       struction, improvement or rehabilitation of railroad or port capital
47
       facilities, and any capital improvement used in connection herewith,
48
       and for the acquisition of real property or interests in real prop-
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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

erty required or expected to be required therefor (17162241) (53256)

2 ... 10,000,000 (re. \$10,000,000) Notwithstanding the provisions of section 89-b of the state finance 3 law, for contractual agreements entered into for rail passenger 4 5 service (17172241) (54278) ... 44,330,000 (re. \$25,020,000) By chapter 54, section 1, of the laws of 2021: 6 7 For the payment of the costs, including the payment of liabilities 8 incurred prior to April 1, 2021, of the construction and improvement 9 of passenger rail, freight rail, and, notwithstanding any inconsist-10 ent provisions of law, for port capital facilities outside the 11 jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, recon-12 13 struction, improvement or rehabilitation of railroad or port capital 14 facilities, and any capital improvement used in connection herewith, 15 and for the acquisition of real property or interests in real prop-16 erty required or expected to be required therefor (17162141) (53256) 17 ... 10,000,000 (re. \$10,000,000) Notwithstanding the provisions of section 89-b of the state finance 18 law, for contractual agreements entered into for rail passenger 19 20 service (17172141) (54278) ... 44,330,000 (re. \$14,560,000)

By chapter 54, section 1, of the laws of 2020:

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For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2020, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, reconstruction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17162041) (53256) ... 10,000,000 (re. \$9,793,000) Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17172041) (54278) ... 44,330,000 (re. \$20,633,000)



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By chapter 54, section 1, of the laws of 2019: 1 2 For the payment of the costs, including the payment of liabilities 3 incurred prior to April 1, 2019, of the construction and improvement 4 of passenger rail, freight rail, and, notwithstanding any inconsist-5 ent provisions of law, for port capital facilities outside the 6 jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, recon-7 8 struction, improvement or rehabilitation of railroad or port capital 9 facilities, and any capital improvement used in connection herewith, 10 and for the acquisition of real property or interests in real prop-11 erty required or expected to be required therefor (17161941) (53256) 12 ... 10,000,000 (re. \$9,968,000) 13 Notwithstanding the provisions of section 89-b of the state finance 14 law, for contractual agreements entered into for rail passenger 15 service (17171941) (54278) ... 44,330,000 (re. \$9,864,000) 16 By chapter 54, section 1, of the laws of 2018: 17 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2018, of the construction and improvement 18 of passenger rail, freight rail, and, notwithstanding any inconsist-19 20 ent provisions of law, for port capital facilities outside the 21 jurisdiction of the port authority of New York and New Jersey, 22 including but not limited to the acquisition, construction, recon-23 struction, improvement or rehabilitation of railroad or port capital 24 facilities, and any capital improvement used in connection herewith, 25 and for the acquisition of real property or interests in real prop-26 erty required or expected to be required therefor (17161841) (53256) 27 ... 10,000,000 (re. \$6,328,000) 28 Notwithstanding the provisions of section 89-b of the state finance 29 law, for contractual agreements entered into for rail passenger 30 service (17171841) (54278) ... 44,330,000 (re. \$2,206,000) 31 By chapter 54, section 1, of the laws of 2017: 32 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2017, of the construction and improvement 33 34 of passenger rail, freight rail, and, notwithstanding any inconsist-35 ent provisions of law, for port capital facilities outside the 36 jurisdiction of the port authority of New York and New Jersey, 37 including but not limited to the acquisition, construction, 38 struction, improvement or rehabilitation of railroad or port capital 39 facilities, and any capital improvement used in connection herewith, 40 and for the acquisition of real property or interests in real prop-41 erty required or expected to be required therefor (17161741) (53256) 42 ... 10,000,000 (re. \$6,381,000) Notwithstanding the provisions of section 89-b of the state finance 43 44 for contractual agreements entered into for rail passenger 45 service (17171741) (54278) ... 44,330,000 (re. \$897,000) 46 By chapter 55, section 1, of the laws of 2016:

47 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2016, of the construction and improvement 48 of passenger rail, freight rail, and, notwithstanding any inconsist-49



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1 ent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, 3 including but not limited to the acquisition, construction, recon-4 struction, improvement or rehabilitation of railroad or port capital 5 facilities, and any capital improvement used in connection herewith, 6 and for the acquisition of real property or interests in real property required or expected to be required therefor (17161641) (53256) 7 8 ... 10,000,000 (re. \$3,685,000) 9 Notwithstanding the provisions of section 89-b of the state finance 10 for contractual agreements entered into for rail passenger 11 service (17171641) (54278) ... 44,330,000 (re. \$1,839,000) 12 By chapter 54, section 1, of the laws of 2015: 13 For the payment of the costs, including the payment of liabilities 14 incurred prior to April 1, 2015, of the construction and improvement 15 of passenger rail, freight rail, and, notwithstanding any inconsist-16 ent provisions of law, for port capital facilities outside the 17 jurisdiction of the port authority of New York and New Jersey, 18 including but not limited to the acquisition, construction, recon-19 struction, improvement or rehabilitation of railroad or port capital 20 facilities, and any capital improvement used in connection herewith, 21 and for the acquisition of real property or interests in real prop-22 erty required or expected to be required therefor (17161541) (53256) 23 ... 10,000,000 (re. \$2,144,000) Notwithstanding the provisions of section 89-b of the state finance 24 law, for contractual agreements entered into for rail passenger 25 26 service (17171541) (54278) ... 44,330,000 (re. \$1,139,000) 27 By chapter 54, section 1, of the laws of 2014: 28 Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail 29 freight projects including, but not limited to, the acquisition, 30 construction, reconstruction, improvement or rehabilitation of any 31 32 railroad capital facility and any capital improvement used in 33 connection herewith, and for the acquisition of real property or 34 interests in real property required or expected to be required 35 therefor (17161441) (53256) ... 10,000,000 (re. \$231,000) 36 Notwithstanding the provisions of section 89-b of the state finance 37 law, for contractual agreements entered into for rail passenger 38 service (17171441) (54278) ... 44,330,000 (re. \$1,402,000) 39 By chapter 54, section 1, of the laws of 2013: 40 Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail 41 freight projects including, but not limited to, the acquisition, 42 43 construction, reconstruction, improvement or rehabilitation of any 44 railroad capital facility and any capital improvement used in 45 connection herewith, and for the acquisition of real property or 46 interests in real property required or expected to be required 47 therefor (17161341) (53256) ... 10,000,000 (re. \$3,241,000)

48 By chapter 54, section 1, of the laws of 2012:

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Notwithstanding the provisions of section 89-b of the state finance 1 law, for the construction and improvement of passenger and rail 2 3 freight projects including, but not limited to, the acquisition, 4 construction, reconstruction, improvement or rehabilitation of any 5 railroad capital facility and any capital improvement used in 6 connection herewith, for contractual agreements entered into for 7 rail passenger service, and for the acquisition of real property or 8 interests in real property required or expected to be required therefor (17161241) (53256) ... 26,620,000 (re. \$4,808,000) 9

10 By chapter 54, section 1, of the laws of 2011:

11 Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail 12 freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any 13 14 15 railroad capital facility and any capital improvement used in 16 connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or 17 18 interests in real property required or expected to be required therefor (17161141) (53256) ... 16,930,000 (re. \$1,079,000) 19

20 By chapter 55, section 1, of the laws of 2010:

21 Notwithstanding the provisions of section 89-b of the state finance 22 law, for the construction and improvement of passenger and rail 23 freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any 24 railroad capital facility and any capital improvement used in 25 26 connection herewith, for contractual agreements entered into for 27 rail passenger service, and for the acquisition of real property or 28 interests in real property required or expected to be required 29 therefor (17161041) (53256) ... 15,300,000 (re. \$1,098,000)

30 By chapter 55, section 1, of the laws of 2009:

31 Notwithstanding the provisions of section 89-b of the state finance 32 law, for the construction and improvement of passenger and rail 33 freight projects including, but not limited to, the acquisition, 34 construction, reconstruction, improvement or rehabilitation of any 35 railroad capital facility and any capital improvement used in 36 connection herewith, for contractual agreements entered into for 37 rail passenger service, and for the acquisition of real property or 38 interests in real property required or expected to be required 39 therefor (17150941) (53256) ... 7,500,000 (re. \$85,000)

40 By chapter 55, section 1, of the laws of 2008:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or



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interests in real property required or expected to be required 1 therefor (17150841) (53256) ... 20,000,000 (re. \$4,250,000) 3 By chapter 55, section 1, of the laws of 2007: Notwithstanding the provisions of section 89-b of the state finance 4 law, for the construction and improvement of passenger and rail 5 freight projects including, but not limited to, the acquisition, 6 construction, reconstruction, improvement or rehabilitation of any 7 8 railroad capital facility and any capital improvement used in 9 connection herewith, for contractual agreements entered into for 10 rail passenger service, and for the acquisition of real property or 11 interests in real property required or expected to be required therefor (17150741) (53256) ... 20,000,000 (re. \$606,000) 12 13 By chapter 55, section 1, of the laws of 2006: 14 Notwithstanding the provisions of section 89-b of the state finance 15 law, for the construction and improvement of passenger and rail 16 freight projects including, but not limited to, the acquisition, 17 construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in 18 19 connection herewith, for contractual agreements entered into for 20 rail passenger service, and for the acquisition of real property or 21 interests in real property required or expected to be required 22 therefor (17150641) (53256) ... 20,000,000 (re. \$2,457,000) 23 By chapter 55, section 1, of the laws of 2005: 24 Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail 25 26 freight projects including, but not limited to, the acquisition, 27 construction, reconstruction, improvement or rehabilitation of any 28 railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for 29 30 rail passenger service, and for the acquisition of real property or 31 interests in real property required or expected to be required 32 therefor (17150541) (53256) ... 20,000,000 (re. \$455,000) 33 By chapter 55, section 1, of the laws of 2004: 34 Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail 35 36 freight projects including, but not limited to, the acquisition, 37 construction, reconstruction, improvement or rehabilitation of any 38 railroad capital facility and any capital improvement used in 39 connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or 40 interests in real property required or expected to be required 41 42 therefor (17150441) (53256) ... 20,000,000 (re. \$1,917,000) 43 By chapter 55, section 1, of the laws of 2003: 44 Notwithstanding the provisions of section 89-b of the state finance



law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition,

construction, reconstruction, improvement or rehabilitation of any

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railroad capital facility and any capital improvement used in 1 connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or 3 interests in real property required or expected to be required 4 5 therefor (17150341) (53256) ... 20,000,000 (re. \$413,000) By chapter 55, section 1, of the laws of 2000: 6 7 For the construction and improvement of passenger and rail freight 8 projects including, but not limited to, the acquisition, 9 construction, reconstruction, improvement or rehabilitation of any 10 railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or 11 interests in real property required or expected to be required 12 13 therefore (17150041) (53256) ... 10,000,000 (re. \$346,000) 14 By chapter 55, section 1, of the laws of 1999, as amended by chapter 295, part A, section 1, of the laws of 2001: 15 For the state share of the construction and improvement of rail 16 17 freight facilities identified by the department of transportation in a rail freight capital needs survey, including, but not limited to, 18 19 the acquisition, construction, reconstruction, improvement or reha-20 bilitation of any railroad capital facility and any capital improve-21 ment used in connection herewith, and for the acquisition of real 22 property or interests in real property required or expected to be 23 required therefore, in accordance with the following schedule. Project costs funded from this appropriation shall not exceed 80 24 25 percent of total project costs. In addition, projects to be funded 26 from this appropriation shall comply with eligibility criteria 27 established in program guidelines to be issued by the commissioner 28 of transportation. 29 The items shown in the project schedule below shall be for projects 30 with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17159941) 31 32 (53256) ... 13,000,000 (re. \$242,000) Capital Projects Funds - Federal Federal Capital Projects Fund

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- 35 Transportation Account - 31354
- 36 Mass Transportation and Rail Freight Purpose

37 RAIL AND RAPID TRANSIT

By chapter 54, section 1, of the laws of 1993, as added by chapter 259, 38 section 4, of the laws of 1993: 39

40 For payment of the federal share of high speed ground transportation projects including high speed conventional rail, very high speed 41 42 rail and magnetic levitation systems. The moneys hereby appropriated 43 shall be used for the federal share of costs of any program aspect 44 including, but not limited to, research, development, study, demon-45 stration, implementation, operation, real property acquisition, 46 construction, reconstruction, improvement and rehabilitation of any



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capital facility (17419312) (53110) 1 2 20,000,000 (re. \$12,309,000) 3 RAIL SERVICE PRESERVATION 4 By chapter 257, section 8, of the laws of 1975, as amended by chapter 54, section 5, of the laws of 1982: 5 6 The sum of fifty million dollars (\$50,000,000) or so much thereof as 7 may be necessary to accomplish the purpose designated, is hereby 8 appropriated to the department of transportation from the capital 9 projects fund in accordance with section ninety-three of the state 10 finance law for payment by the state of the share of the federal 11 government for acquisition, construction, reconstruction, improve-12 ment or rehabilitation by the state or a municipality of any rail-13 road capital facility and any capital equipment used in connection 14 therewith and for branch line operation and maintenance costs pursu-15 ant to the provisions of section fourteen-d or article ten-a of the 16 transportation law (01393212) (53110) (re. \$7,264,000) 17 MASS TRANSPORTATION AND RAIL FREIGHT--BONDABLE (CCP) 18 Capital Projects Funds - Other 19 Capital Projects Fund - Infrastructure Renewable (Bondable) - 30000 20 Mass Transportation and Rail Freight Purpose 21 RAIL AND RAPID TRANSIT By chapter 998, section 4, of the laws of 1983, as amended by chapter 22 23 54, section 3, of the laws of 1984: 24 For the cost of the preparation of designs, plans, specifications and 25 estimates and for the acquisition of property and rehabilitation 26 projects, for railroad capital facilities, mass transportation capi-27 tal projects, excluding projects of the New York city transit 28 authority, its subsidiaries, and the commuter railroads under the jurisdiction of the metropolitan transportation authority, notwith-29 30 standing any inconsistent provisions of law provided however that all such costs shall be made pursuant to the provisions of the 31 32 rebuild New York through transportation infrastructure renewal bond 33 act of 1983 and such costs shall be reimbursed from the infrastruc-34 ture renewal bond fund (03064812) (53283) (re. \$178,000) 35 Capital Projects Funds - Other Capital Projects Fund - Infrastructure Renewable (Bondable) - 30000 36 37 Omnibus and Transit Bondable Purpose 38 By chapter 54, section 1, of the laws of 1990: 39 For payment to the department of transportation pursuant to the 40 provisions of the rebuild New York through transportation infras-41 tructure renewal bond act of 1983, for state aid to the Niagara 42 Frontier Transportation Authority for the preparation of designs, the acquisition, 43 plans, specifications and estimates, for 44 construction, reconstruction and improvement of mass transportation



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1 capital projects including the acquisition of real property and 2 liabilities incurred prior to April 1, 1990 (17199040) (53279) 3 1,840,000 (re. \$18,000) 4 By chapter 54, section 1, of the laws of 1988: 5 For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infras-6 tructure renewal bond act of 1983, for state aid to municipal corpo-7 rations for the preparation of designs, plans, specifications and 8 9 estimates, for the acquisition, construction, reconstruction and 10 improvement of mass transportation capital projects including the 11 acquisition of real property and liabilities incurred prior to April 1, 1988, in accordance with the schedule shown below. The items 12 13 shown in the project schedule below shall be for projects with a 14 common purpose and may be interchanged without limitation subject to 15 the approval of the director of the budget. 16 Prior to requesting approval of a certificate of approval of avail-17 ability for the moneys hereby appropriated, the commissioner of 18 transportation shall certify that each project progressed under the 19 program listed in the schedule below has received federal approval 20 and the federally authorized level of financial assistance (17198840) (53280) ... 10,045,000 (re. \$859,000) 21 22 By chapter 54, section 1, of the laws of 1986: For payment to the department of transportation pursuant to the 23 24 provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to municipal corpo-25 26 rations for the preparation of designs, plans, specifications and 27 estimates, for the acquisition, construction, reconstruction and 28 improvement of mass transportation capital projects including the 29 acquisition of real property and liabilities incurred prior to April 30 one, nineteen hundred eighty-six, in accordance with the schedule 31 shown below. The items shown in the project schedule below shall be 32 for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget. 33 34 Prior to requesting approval of a certificate of approval of avail-35 ability for the moneys hereby appropriated, the commissioner shall 36 certify that each omnibus project progressed under the program listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17198640) 37 38 39 (53280) ... 5,800,000 (re. \$315,000) 40 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, 41 section 3, of the laws of 1986: 42 For payment to the department of transportation pursuant to the 43 provisions of the rebuild New York through transportation infras-44 tructure renewal bond act of 1983, notwithstanding any inconsistent 45 provisions of law: (1) on behalf of the Niagara Frontier Transporta-46 tion Authority to the extent needed to match federal funds to



finance the state share of construction of the Buffalo light rail rapid transit (LRRT) project including the acquisition of real prop-

erty and to match local funds for the acquisition of property for a

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possible Tonawanda extension of the Buffalo light rail rapid transit 1 2 system and, (2) for state aid to municipal corporations for the 3 acquisition, construction, reconstruction and improvement of Mass 4 Transportation Omnibus projects including the acquisition of real 5 property, in accordance with the following schedule. No part of this 6 appropriation shall be available until the commissioner of transpor-7 tation shall certify to the director of the budget that the federal 8 share of costs has been approved for the purposes authorized and 9 that the local share is available for the acquisition of property 10 for a possible Tonawanda extension of the Buffalo light rail rapid 11 transit system. 12 The moneys hereby appropriated, when made available pursuant to a 13 certificate of approval of availability issued by the director of 14 the budget, shall be paid from the state treasury on the warrant of 15 the state comptroller on vouchers approved by the commissioner of 16 transportation (17148440) (53281) 17 6,087,000 (re. \$930,000) 18 Capital Projects Funds - Other 19 Capital Projects Fund - Infrastructure Renewable (Bondable) - 30000 20 Rail Service Preservation Purpose 21 By chapter 54, section 1, of the laws of 1994: 22 For payment of the state share of the costs of acquisition, construction, reconstruction, improvement or rehabilitation of any 23 railroad capital facility and any capital improvement used in 24 25 connection therewith, for the acquisition of real property or inter-26 ests in real property required or expected to be required therefore, 27 pursuant to the rebuild New York through Transportation Infrastruc-28 ture Renewal Bond Act of 1983 notwithstanding any inconsistent 29 provisions of law and pursuant to the provisions of section 14-d of 30 the transportation law and including all costs incidental thereto 31 (17159441) (53282) ... 1,390,000 (re. \$43,000) 32 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, 33 section 3, of the laws of 1985: 34 For payment of the state share of the costs of the acquisition, 35 construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in 36 37 connection therewith, for the acquisition of real property or inter-38 ests in real property required or expected to be required therefor, 39 pursuant to rebuild New York through the transportation bond act of 40 1983 notwithstanding any inconsistent provisions of law and pursuant 41 to the provisions of section fourteen-d of the transportation law, 42 as the commissioner may elect for the purpose of improving freight service, and including all costs incidental thereto in accordance 43 44 with the following schedule (17158441) (53282) 45

- 46 MULTI-MODAL (CCP)
- 47 Capital Projects Funds Other



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- 1 Dedicated Highway and Bridge Trust Fund
- 2 Highway and Bridge Capital Account 30051
- 3 Multi-Modal Purpose
- 4 By chapter 55, section 1, of the laws of 2000:
- 5 For the cost of multi-modal projects designated as part of the multi-
- 6 modal program established by section 14-k of the transportation law
- 7 and in accordance with a memorandum of understanding among the
- 8 governor, the majority leader of the senate, and the speaker of the
- 9 assembly, or their designees (17M100MR) (53284)
- 10 150,000,000 (re. \$31,263,000)
- 11 MUNICIPAL HIGHWAY RAILROAD CROSSING ALTERATIONS (CCP)
- 12 Capital Projects Funds Other
- 13 Dedicated Highway and Bridge Trust Fund
- 14 Highway and Bridge Capital Account 30051
- 15 Railroad Crossing Alteration Purpose
- 16 By chapter 54, section 1, of the laws of 1988:
- 17 For payment of the state share of the cost of the reconstruction or
- 18 removal of existing highway-railway grade crossing or grade sepa-
- 19 ration structures, pursuant to the provisions of section 91 of the
- 20 railroad law, and in accordance with the schedule below (17108826)
- 21 (53285) ... 1,700,000 (re. \$443,000)
- 22 By chapter 54, section 1, of the laws of 1986:
- 23 For payment of the state share of the cost of the reconstruction or
- 24 removal of existing highway-railway grade crossing or grade sepa-
- 25 ration structures, pursuant to the provisions of section ninety-one
- of the railroad law, and in accordance with the schedule below.
- 27 Project costs funded from this appropriation may include, but shall
- 28 not be limited to, preliminary planning and feasibility studies;
- 29 survey and design; acquisition of property; reconstruction and
- 30 removal; materials testing; the contract engineering services
- 31 provided by private firms; and the payment of liabilities incurred
- 32 prior to April one, nineteen hundred eighty-six.
- 33 Prior to requesting approval of a certificate of approval of avail-
- 34 ability for the moneys hereby appropriated, the commissioner of
- 35 transportation shall certify that he has applied for and made
- 36 reasonable efforts to secure federal assistance for each project
- 37 authorized herein. Any such federal assistance received shall be
- 38 used to reduce the total project cost prior to the calculation of
- 39 the state and local shares in accordance with section ninety-one of
- 40 the railroad law.
- 41 The items shown in the project schedule below shall be for projects
- 42 with a common purpose and may be interchanged without limitation
- 43 subject to the approval of the director of the division of the budg-
- 44 et (17108626) (53285) ... 2,500,000 (re. \$1,124,000)
- 45 NEW YORK STATE AGENCY FUND (CCP)

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Fiduciary Funds

2 3 4	Miscellaneous New York State Agency Fund Localities Share Highway Improvement Account - 60612 Highway Facilities Purpose
5 6 7	By chapter 55, section 1, of the laws of 2002: For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or
8	agencies pursuant to the highway law or transportation law for
9	border crossing studies and activities (17500211) (53258)
10	2,000,000 (re. \$2,000,000)
11	Fiduciary Funds
12	Miscellaneous New York State Agency Fund
13	DOT Land Acquisition Projects Account - 60606
14	Non-Federal Aided Highway Purpose
15	By chapter 54, section 1, of the laws of 2024:
16	For that portion of liabilities incurred by the department of trans-
17	portation on behalf of entities other than state departments or
18	agencies pursuant to the highway law or transportation law
19	(17502422) (53259) 50,000,000 (re. \$50,000,000)
20	By chapter 54, section 1, of the laws of 2023:
21	For that portion of liabilities incurred by the department of trans-
22	portation on behalf of entities other than state departments or
23	agencies pursuant to the highway law or transportation law
24	(17502322) (53259) 50,000,000 (re. \$50,000,000)
25	By chapter 54, section 1, of the laws of 2022:
26	For that portion of liabilities incurred by the department of trans-
27	portation on behalf of entities other than state departments or
28	agencies pursuant to the highway law or transportation law
29	(17502222) (53259) 50,000,000 (re. \$50,000,000)
30	By chapter 54, section 1, of the laws of 2021:
31	For that portion of liabilities incurred by the department of trans-
32	portation on behalf of entities other than state departments or
33	agencies pursuant to the highway law or transportation law
34	(17502122) (53259) 50,000,000 (re. \$50,000,000)
35	By chapter 54, section 1, of the laws of 2020:
36	For that portion of liabilities incurred by the department of trans-
37	portation on behalf of entities other than state departments or
38	agencies pursuant to the highway law or transportation law
39	(17502022) (53259) 50,000,000 (re. \$10,000,000)
40	By chapter 54, section 1, of the laws of 2019:
41	For that portion of liabilities incurred by the department of trans-
42	portation on behalf of entities other than state departments or
43	agencies pursuant to the highway law or transportation law
44	(17501922) (53259) 50,000,000 (re. \$28,173,000)



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By chapter 54, section 1, of the laws of 2018: For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or 3 4 pursuant to the highway law or transportation law 5 (17501822) (53259) ... 50,000,000 (re. \$45,126,000) By chapter 54, section 1, of the laws of 2017: 6 7 For that portion of liabilities incurred by the department of trans-8 portation on behalf of entities other than state departments or 9 agencies pursuant to the highway law or transportation 10 (17501722) (53259) ... 50,000,000 (re. \$16,299,000) 11 By chapter 55, section 1, of the laws of 2016: 12 For that portion of liabilities incurred by the department of trans-13 portation on behalf of entities other than state departments or 14 agencies pursuant to the highway law or transportation law 15 (17501622) (53259) ... 50,000,000 (re. \$16,712,000) 16 By chapter 54, section 1, of the laws of 2015: 17 For that portion of liabilities incurred by the department of trans-18 portation on behalf of entities other than state departments or transportation 19 agencies pursuant to the highway law or 20 (17501522) (53259) ... 50,000,000 (re. \$17,969,000) By chapter 54, section 1, of the laws of 2014: 21 For that portion of liabilities incurred by the department of trans-22 23 portation on behalf of entities other than state departments or 24 pursuant to the highway law or transportation law 25 (17501422) (53259) ... 50,000,000 (re. \$50,000,000) 26 By chapter 54, section 1, of the laws of 2013: 27 For that portion of liabilities incurred by the department of trans-28 portation on behalf of entities other than state departments or 29 agencies pursuant to the highway law or transportation 30 (17501322) (53259) ... 50,000,000 (re. \$24,854,000) 31 By chapter 54, section 1, of the laws of 2012: 32 For that portion of liabilities incurred by the department of trans-33 portation on behalf of entities other than state departments or 34 agencies pursuant to the highway law or transportation law 35 (17501222) (53259) ... 50,000,000 (re. \$19,447,000) By chapter 54, section 1, of the laws of 2011: 36 37 For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or 38 39 agencies pursuant to the highway law or transportation (17501122) (53259) ... 50,000,000 (re. \$23,541,000) 40 By chapter 55, section 1, of the laws of 2010: 41 For that portion of liabilities incurred by the department of trans-42 portation on behalf of entities other than state departments or 43



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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 2	agencies pursuant to the highway law or transportation law (17501022) (53259) 50,000,000 (re. \$10,619,000)
3 4 5 6 7	By chapter 55, section 1, of the laws of 2009: For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500922) (53259) 50,000,000
8 9 10 11 12	By chapter 55, section 1, of the laws of 2008: For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500822) (53259) 50,000,000
13 14 15 16 17	By chapter 55, section 1, of the laws of 2007: For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500722) (53259) 50,000,000
18 19 20 21 22	By chapter 55, section 1, of the laws of 2006: For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500622) (53259) 50,000,000
23	By chapter 55, section 1, of the laws of 2005: For that portion of liabilities incurred by the department of trans-
24 25 26 27	portation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500522) (53259) 50,000,000
25 26	portation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law
25 26 27 28 29 30 31	portation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500522) (53259) 50,000,000
25 26 27 28 29 30 31 32 33 34 35 36	portation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500522) (53259) 50,000,000



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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

For that portion of liabilities incurred by the department of trans-1 portation on behalf of entities other than state departments or 2 pursuant to the highway law or transportation law 3 agencies 4 (17500122) (53259) ... 50,000,000 (re. \$6,981,000) 5 By chapter 55, section 1, of the laws of 2000: For that portion of liabilities incurred by the department of trans-6 7 portation on behalf of entities other than state departments or 8 agencies pursuant to the highway law or transportation law 9 (17500022) (53259) ... 50,000,000 (re. \$15,837,000) 10 By chapter 55, section 1, of the laws of 1999: 11 For that portion of liabilities incurred by the department of trans-12 portation on behalf of entities other than state departments or 13 agencies pursuant to the highway law or transportation 14 (17509922) (53259) ... 50,000,000 (re. \$11,800,000) NEW YORK WORKS (CCP) 15 16 Capital Projects Funds - Other 17 Capital Projects Fund - 30000 18 Aviation Purpose 19 By chapter 54, section 1, of the laws of 2024: For state aid to municipal corporations and private airports as 20 authorized by section 14-h of the transportation law and for payment 21 22 of the cost of projects at Stewart and Republic airports, for the 23 acquisition, construction, reconstruction, and improvement of 24 airport or aviation capital projects, including the acquisition of 25 real property and liabilities incurred prior to April 1, 2024. Prior 26 to requesting approval of a certificate of approval of availability 27 for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the 28 29 program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. 30

36 By chapter 54, section 1, of the laws of 2023:

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37 For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment 38 39 of the cost of projects at Stewart and Republic airports, for the reconstruction, and improvement of 40 acquisition, construction, 41 airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2023. Prior 42 43 to requesting approval of a certificate of approval of availability 44 for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the 45 46 program, other than state owned airports, has received federal

Funds from this appropriation may also be utilized for grants to

municipal corporations and private airports for the cost of projects

authorized by section 14-1 of the transportation law, including the

acquisition of real property and liabilities incurred prior to April

1, 2024 (17552414) (53101) ... 12,500,000 (re. \$12,500,000)



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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2023 (17552314) (53101) ... 12,500,000 (re. \$12,500,000)

By chapter 54, section 1, of the laws of 2022:

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For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2022. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2022 (17552214) (53101) ... 12,500,000 (re. \$12,500,000) For state aid to municipal corporations, public authorities or public benefit corporations, except a bi-state authority, and other owners of public-use airports located in counties or cities with a population of less than two million; for projects related to passenger air service, cargo service, and commercial development, including but not limited to the acquisition of real property; preparation of designs, plans, specifications and estimates; environmental impact statements; construction; construction management and supervision; the contract services provided by private firms; demolition; reconstruction; and improvement of airport or aviation-related facilities. Eligible project costs may also include measures to enhance connections to airports through roadway redesign; increased parking; improved public transportation service; and liabilities incurred prior to April 1, 2022 (17AC2214) (54202) 150,000,000 (re. \$125,803,000)

By chapter 54, section 1, of the laws of 2021:

40 For state aid to municipal corporations and private airports as 41 authorized by section 14-h of the transportation law and for payment 42 of the cost of projects at Stewart and Republic airports, for the 43 acquisition, construction, reconstruction, and improvement 44 airport or aviation capital projects, including the acquisition of 45 real property and liabilities incurred prior to April 1, 2021. Prior 46 to requesting approval of a certificate of approval of availability 47 for moneys appropriated, the commissioner of transportation shall 48 certify that each airport or aviation project progressed under the 49 program, other than state owned airports, has received federal 50 approval and the federally authorized level of financial assistance.



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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2021 (17552114) (53101) ... 12,500,000 (re. \$12,500,000)

By chapter 54, section 1, of the laws of 2020:

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50 51 For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2020. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2020. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17552014) (53101) ... 12,500,000 (re. \$12,500,000) For state aid to municipal corporations, public authorities or public benefit corporations, except a bi-state authority, and other owners of public-use airports located in counties or cities with a population of less than one million; for projects related to passenger air service, cargo service, and commercial development, including but not limited to the acquisition of real property; preparation of designs, plans, specifications and estimates; environmental impact statements; construction; construction management and supervision; the contract services provided by private firms; demolition; reconstruction; and improvement of airport or aviation-related facilities. Eligible project costs may also include measures to enhance connections to airports through roadway redesign; increased parking; improved public transportation service; and liabilities incurred prior to April 1, 2020. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17AC2014) (54202) 100,000,000 (re. \$84,434,000)



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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

By chapter 54, section 1, of the laws of 2019:

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For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the construction, reconstruction, and improvement of acquisition, airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2019. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2019 (17551914) (53101) ... 12,500,000 (re. \$11,653,000)

By chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2018. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2018 (17551814) (53101) ... 12,500,000 (re. \$8,675,000)

By chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the construction, reconstruction, and improvement of acquisition, airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2017. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the



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1 acquisition of real property and liabilities incurred prior to April 2 1, 2017 (17551714) (53101) ... 12,500,000 (re. \$3,103,000) 3 For additional state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and 4 5 for payment of the cost of projects at Stewart and Republic 6 airports, for the acquisition, construction, reconstruction, and 7 improvement of airport or aviation capital projects, including the 8 acquisition of real property and liabilities incurred prior to April 9 2017. Prior to requesting approval of a certificate of approval 10 of availability for moneys appropriated, the commissioner of trans-11 portation shall certify that each airport or aviation project 12 progressed under the program, other than state owned airports, has 13 received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be 14 15 utilized for grants to municipal corporations and private airports 16 for the cost of projects authorized by section 14-1 of the transpor-17 tation law, including the acquisition of real property and liabil-18 ities incurred prior to April 1, 2017 (17561714) (54208) 19 10,000,000 (re. \$9,411,000)

By chapter 55, section 1, of the laws of 2016:

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50 51 For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2016. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2016 (17551614) (53101) ... 12,500,000 (re. \$3,652,000) For state aid to municipal corporations, public authorities or public benefit corporations, except a bi-state authority, and other owners of public-use airports located in counties or cities with a population of less than one million; for projects related to passenger air service, cargo service, and commercial development, including but not limited to the acquisition of real property; preparation of designs, plans, specifications and estimates; environmental impact statements; construction; construction management and supervision; the contract services provided by private firms; demolition; reconstruction; and improvement of airport or aviation-related facilities. Eligible project costs may also include measures to enhance connections to airports through roadway redesign; increased parking; improved public transportation service; and liabilities incurred prior to April 1, 2016 (17AC1614) (54202) 200,000,000 (re. \$6,392,000)



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By chapter 54, section 1, of the laws of 2015:

For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2015.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2015 (17551514) (53101) ... 10,000,000 (re. \$4,524,000)

By chapter 54, section 1, of the laws of 2014:

For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2014. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2014 (17551414) (53101) ... 10,000,000 (re. \$2,350,000)

By chapter 54, section 1, of the laws of 2013:

For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2013.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the



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acquisition of real property and liabilities incurred prior to April 1 1, 2013 (17551314) (53101) ... 10,000,000 (re. \$599,000) 2 3 Capital Projects Funds - Other Capital Projects Fund - 30000 4 5 Capital Assistance Purpose 6 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, 7 section 1, of the laws of 2019: 8 The sum of \$78,000,000 is hereby appropriated for the New York State 9 Capital Assistance Program for Transportation, Infrastructure, and 10 Economic Development. Funds appropriated herein shall be for services and expenses, grants, and costs of program administration 11 12 for projects related to capital investment in: transportation; 13 aviation; water and sewer infrastructure improvements; 14 manufacturing water supply infrastructure renovations and 15 improvements; and other economic development purposes. Individual grants issued pursuant to this appropriation shall be in an amount 16 17 no less than \$125,000. Funding under this appropriation shall be 18 pursuant to a plan submitted to the director of the division of the 19 budget. Notwithstanding any provision of law to the contrary, funds 20 appropriated herein may, subject to the approval of the director of 21 the budget, be (i) interchanged, (ii) transferred from this appro-22 priation to any other appropriation of any state department, agency, 23 or public benefit corporation, or (iii) suballocated to any other 24 state department, agency or public benefit corporation, to achieve 25 this purpose (17CA1892) (54218) 26 78,000,000 (re. \$36,699,000) 27 Capital Projects Funds - Other 28 Capital Projects Fund - 30000 29 Mass Transportation and Rail Freight Purpose 30 By chapter 54, section 1, of the laws of 2024: 31 For payment of design and construction costs of a bus terminal at the 32 Rochester Intermodal station, constituting the second phase of the 33 Louise M. Slaughter Station project, provided that such funding 34 shall be contingent upon the approval by the commissioner of trans-35 portation of an operating plan providing for facility management, 36 maintenance and continuity of services (17RI2412) (54111) 37 18,000,000 (re. \$18,000,000) Capital Projects Funds - Other 38 Capital Projects Fund - 30000 39 40 Non-Federal Aided Highway Purpose By chapter 54, section 1, of the laws of 2024: 41 Transportation infrastructure and facilities in the department of 42 43 transportation plan, for the payment of costs, including the payment 44 of liabilities incurred prior to April 1, 2024, of transportation infrastructure projects, including but not limited to, state and 45



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local roads and bridges; airport, freight and passenger rail, port

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and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects.

By chapter 54, section 1, of the laws of 2023:

Transportation infrastructure and facilities in the department of transportation plan, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2023, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects.



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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

By chapter 54, section 1, of the laws of 2022:

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Transportation infrastructure and facilities in the department of transportation plan, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2022, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects.

By chapter 54, section 1, of the laws of 2021:

Transportation infrastructure and facilities in the department of transportation plan, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2021, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multimodal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects.

Notwithstanding section 93 of the state finance law or any other law, rule or regulation to the contrary, all or a portion of the funds



DEPARTMENT OF TRANSPORTATION

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By chapter 54, section 1, of the laws of 2020:

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Transportation infrastructure and facilities in the department of transportation plan, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2020, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port including work and transit projects or multi-modal facilities, appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects.

Notwithstanding section 93 of the state finance law or any other law, rule or regulation to the contrary, all or a portion of the funds appropriated herein may be interchanged, or transferred from this appropriation to any other capital projects appropriation or appropriations of the department of transportation. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services. Provided, however, that during state fiscal year 2020-21, the department of transportation shall, ten calendar days prior to the start of each quarter or as soon as practicable thereafter, provide to the director of the budget, the secretary of the senate finance committee, and the secretary of the assembly ways and means committee, a schedule of planned highway and bridge capital project lettings to take place during such quarter; and provided, further, that the projects to be let by the department may differ from the schedules so provided due to emergencies, environmental concerns, federal mandates, unforeseen conditions, design changes or other factors (17992022) (54201) ... 2,030,000,000 (re. \$646,222,000)

46 By chapter 54, section 1, of the laws of 2019:

47 Transportation infrastructure and facilities in the five-year depart-48 ment of transportation plan for 2015-16 through 2019-20, for the 49 payment of costs, including the payment of liabilities incurred 50 prior to April 1, 2019, of transportation infrastructure projects,



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1 including but not limited to, state and local roads and bridges; 2 airport, freight and passenger rail, port and transit projects or 3 multi-modal facilities, including work appurtenant and ancillary 4 thereto. Project costs funded from this appropriation may include 5 but shall not be limited to construction, reconstruction, recondi-6 tioning and preservation, the acquisition of property, and engineer-7 ing services, including personal services, nonpersonal services, 8 fringe benefits, the contract services provided by private firms, 9 and reimbursements to the dedicated highway and bridge trust fund 10 and capital projects funds, for activities including but not limited 11 to, the preparation of designs, plans, specifications and estimates; 12 construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation 13 14 infrastructure projects (17991922) (54201) 15 196,175,000 (re. \$8,449,000) 16 For the payment of the costs, which shall be reimbursed from bond 17 proceeds, including the payment of liabilities incurred prior to 18 April 1, 2019, of state highways, parkways, bridges, the New York 19 State Thruway, Indian reservation roads, and facilities, including 20 work appurtenant and ancillary thereto. Project costs funded from appropriation may include but shall not be limited to 21 this 22 construction, reconstruction, reconditioning and preservation, and 23 the acquisition of property, and for engineering services, including 24 personal services, nonpersonal services, fringe benefits, and the 25 contract services provided by private firms, and including but not 26 limited to the preparation of designs, plans, specifications and 27 estimates; construction management and supervision; and appraisals, 28 surveys, testing and environmental impact statements for transporta-29 tion projects (17JS1922) (54255) 30 77,214,000 (re. \$10,076,000) 31 For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to 32 33 April 1, 2019, of state and local bridges, including work appurten-34 ant and ancillary thereto. Project costs funded from this appropri-35 ation may include but shall not be limited to construction, recon-36 struction, reconditioning and preservation, and the acquisition of 37 property, and for engineering services, including personal services, 38 nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the 39 40 preparation οf designs, plans, specifications and estimates; 41 construction management and supervision; and appraisals, surveys, 42 testing and environmental impact statements for transportation projects (17BR1922) (54272) ... 150,000,000 (re. \$35,232,000) 43

44 By chapter 54, section 1, of the laws of 2018:

Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for the
payment of costs, including the payment of liabilities incurred
prior to April 1, 2018, of transportation infrastructure projects,
including but not limited to, state and local roads and bridges;
airport, freight and passenger rail, port and transit projects or
multi-modal facilities, including work appurtenant and ancillary



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1 thereto. Project costs funded from this appropriation may include 2 but shall not be limited to construction, reconstruction, recondi-3 tioning and preservation, the acquisition of property, and engineer-4 ing services, including personal services, nonpersonal services, 5 fringe benefits, the contract services provided by private firms, 6 and reimbursements to the dedicated highway and bridge trust fund 7 and capital projects funds, for activities including but not limited 8 to, the preparation of designs, plans, specifications and estimates; 9 construction management and supervision; and appraisals, surveys, 10 testing and environmental impact statements for transportation 11 infrastructure projects (17991822) (54201) 12 206,175,000 (re. \$20,484,000) For the payment of the costs, which shall be reimbursed from bond 13 14 proceeds, including the payment of liabilities incurred prior to 15 April 1, 2018, of state highways, parkways, bridges, the New York 16 State Thruway, Indian reservation roads, and facilities, including 17 work appurtenant and ancillary thereto. Project costs funded from 18 appropriation may include but shall not be limited to 19 construction, reconstruction, reconditioning and preservation, and 20 the acquisition of property, and for engineering services, including 21 personal services, nonpersonal services, fringe benefits, and the 22 contract services provided by private firms, and including but not 23 limited to the preparation of designs, plans, specifications and 24 estimates; construction management and supervision; and appraisals, 25 surveys, testing and environmental impact statements for transporta-26 27 102,904,000 (re. \$10,135,000) 28 For the payment of the costs, which shall be reimbursed from bond 29 proceeds, including the payment of liabilities incurred prior to 30 April 1, 2018, of state and local bridges, including work appurten-31 ant and ancillary thereto. Project costs funded from this appropri-32 ation may include but shall not be limited to construction, recon-33 struction, reconditioning and preservation, and the acquisition of 34 property, and for engineering services, including personal services, 35 nonpersonal services, fringe benefits, and the contract services 36 provided by private firms, and including but not limited to the 37 preparation of designs, plans, specifications and estimates; 38 construction management and supervision; and appraisals, surveys, 39 testing and environmental impact statements for transportation 40 projects (17BR1822) (54272) ... 150,000,000 (re. \$58,217,000)

By chapter 54, section 1, of the laws of 2017:

41 42 Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for the 43 44 payment of costs, including the payment of liabilities incurred 45 prior to April 1, 2017, of transportation infrastructure projects, 46 including but not limited to, state and local roads and bridges; 47 airport, freight and passenger rail, port and transit projects or 48 multi-modal facilities, including work appurtenant and ancillary 49 thereto. Project costs funded from this appropriation may include 50 but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineer-51



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ing services, including personal services, nonpersonal services, 1 2 fringe benefits, the contract services provided by private firms, 3 and reimbursements to the dedicated highway and bridge trust fund 4 and capital projects funds, for activities including but not limited 5 to, the preparation of designs, plans, specifications and estimates; 6 construction management and supervision; and appraisals, surveys, 7 testing and environmental impact statements for transportation 8 infrastructure projects (17991722) (54201) 9 503,175,000 (re. \$64,086,000) 10 For the payment of the costs, which shall be reimbursed from bond 11 proceeds, including the payment of liabilities incurred prior to 12 April 1, 2017, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including 13 14 work appurtenant and ancillary thereto. Project costs funded from 15 this appropriation may include but shall not be limited 16 construction, reconstruction, reconditioning and preservation, and 17 the acquisition of property, and for engineering services, including 18 personal services, nonpersonal services, fringe benefits, and the 19 contract services provided by private firms, and including but not 20 limited to the preparation of designs, plans, specifications and 21 estimates; construction management and supervision; and appraisals, 22 surveys, testing and environmental impact statements for transporta-23 tion projects (17JS1722) (54255) 24 327,528,000 (re. \$19,622,000) 25 For the payment of the costs, which shall be reimbursed from bond 26 proceeds, including the payment of liabilities incurred prior to 27 April 1, 2017, of state highways, parkways, bridges, and facilities, 28 including work appurtenant and ancillary thereto, to improve access 29 to and from the John F. Kennedy International Airport, including capacity improvements to the interchange between the Grand Central 30 31 Parkway, Union Turnpike, Jackie Robinson Parkway and the Van Wyck Expressway and expansion of the Van Wyck Expressway. Project costs 32 33 funded from this appropriation may include but shall not be limited 34 to construction, reconstruction, reconditioning and preservation, 35 and the acquisition of property, and for engineering services, 36 including personal services, nonpersonal services, fringe benefits, 37 and the contract services provided by private firms, and including 38 but not limited to the preparation of designs, plans, specifications 39 and estimates; construction management and supervision; 40 appraisals, surveys, testing and environmental impact statements for 41 transportation projects (17JK1722) (54204) 42 564,000,000 (re. \$9,358,000) 43 Transportation infrastructure and facilities of regional and community 44 importance to be accelerated in a manner consistent with the Depart-45 ment's planning and engineering processes and pursuant to plans 46 provided by the speaker of the assembly and the temporary president 47 and majority leader of the senate, and posted to the Department's 48 public-facing website: for the payment of costs, including the 49 payment of liabilities incurred prior to April 1, 2017, of transpor-50 tation infrastructure projects, including but not limited to, state 51 and local roads and bridges; airport, freight and passenger rail, 52 port and transit projects or multi-modal facilities, including work



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appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects (17RE1722) (54209) ... 130,000,000 (re. \$130,000,000) For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2017, of state and local bridges, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation designs, plans, specifications and estimates; οf construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17BR1722) (54272) ... 150,000,000 (re. \$13,802,000)

By chapter 55, section 1, of the laws of 2016:

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Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2016, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects (17991622) (54201) 84,475,000 (re. \$7,531,000) For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2016, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from appropriation may include but shall not be limited to



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1 construction, reconstruction, reconditioning and preservation, and 2 the acquisition of property, and for engineering services, including 3 personal services, nonpersonal services, fringe benefits, and the 4 contract services provided by private firms, and including but not 5 limited to the preparation of designs, plans, specifications and 6 estimates; construction management and supervision; and appraisals, 7 surveys, testing and environmental impact statements for transporta-8 9 208,354,000 (re. \$7,761,000) 10 For the payment of the costs, which shall be reimbursed from bond 11 proceeds, including the payment of liabilities incurred prior to 12 April 1, 2016, of state and local bridges, including work appurten-13 ant and ancillary thereto. Project costs funded from this appropri-14 ation may include but shall not be limited to construction, recon-15 struction, reconditioning and preservation, and the acquisition of 16 property, and for engineering services, including personal services, 17 nonpersonal services, fringe benefits, and the contract services 18 provided by private firms, and including but not limited to the 19 preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, 20 21 testing and environmental impact statements for transportation 22 projects (17BR1622) (54272) ... 150,000,000 (re. \$8,628,000) 23 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018: 24 25 For the payment of the costs, which shall be reimbursed from bond 26 proceeds, including the payment of liabilities incurred prior to 27 April 1, 2016, of state highways, parkways, bridges, transit projects, the New York State Thruway, Indian reservation roads, and 28 29 including work appurtenant and ancillary thereto. facilities,

30 Project costs funded from this appropriation may include but shall 31 not be limited to construction, reconstruction, reconditioning and 32 preservation, and the acquisition of property, and for engineering 33 services, including personal services, nonpersonal services, fringe 34 benefits, and the contract services provided by private firms, and 35 including but not limited to the preparation of designs, plans, 36 specifications and estimates; construction management and super-37 vision; and appraisals, surveys, testing and environmental impact 38 statements for transportation projects (17LA1622) (54241) 39 150,000,000 (re. \$95,488,000)

40 By chapter 54, section 1, of the laws of 2015:

For the payment of the costs, which shall be reimbursed from bond 41 proceeds, including the payment of liabilities incurred prior to 42 43 April 1, 2015, of state highways, parkways, bridges, the New York 44 State Thruway, Indian reservation roads, and facilities, including 45 work appurtenant and ancillary thereto. Project costs funded from 46 appropriation may include but shall not be limited to 47 construction, reconstruction, reconditioning and preservation, and 48 the acquisition of property, and for engineering services, including 49 personal services, nonpersonal services, fringe benefits, and the 50 contract services provided by private firms, and including but not



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1 limited to the preparation of designs, plans, specifications and 2 estimates; construction management and supervision; and appraisals, 3 surveys, testing and environmental impact statements for transporta-4 tion projects (17JS1522) (54255) 5 200,000,000 (re. \$4,622,000) 6 For the payment of the costs, which shall be reimbursed from bond 7 proceeds, including the payment of liabilities incurred prior to 8 April 1, 2015, of state highways, parkways, bridges, the New York 9 State Thruway, Indian reservation roads, and facilities, including 10 work appurtenant and ancillary thereto. Project costs funded from 11 this appropriation may include but shall not be limited 12 construction, reconstruction, reconditioning and preservation, and 13 the acquisition of property, and for engineering services, including 14 personal services, nonpersonal services, fringe benefits, and the 15 contract services provided by private firms, and including but not 16 limited to the preparation of designs, plans, specifications and 17 estimates; construction management and supervision; and appraisals, 18 surveys, testing and environmental impact statements for transporta-19 20 100,000,000 (re. \$4,313,000) 21 For the payment of the costs, which shall be reimbursed from bond 22 proceeds, including the payment of liabilities incurred prior to 23 April 1, 2015, of state and local bridges, including work appurten-24 ant and ancillary thereto. Project costs funded from this appropri-25 ation may include but shall not be limited to construction, recon-26 struction, reconditioning and preservation, and the acquisition of 27 property, and for engineering services, including personal services, 28 nonpersonal services, fringe benefits, and the contract services 29 provided by private firms, and including but not limited to the 30 preparation of designs, plans, specifications and estimates; 31 construction management and supervision; and appraisals, surveys, 32 testing and environmental impact statements for transportation 33 projects (17BR1522) (54272) ... 150,000,000 (re. \$12,796,000) 34 By chapter 54, section 1, of the laws of 2014: 35 For the payment of the costs, including the payment of liabilities 36 incurred prior to April 1, 2014, of state highways, parkways, bridg-37 es, the New York State Thruway, Indian reservation roads, and facil-38 ities, including work appurtenant and ancillary thereto. Project 39 costs funded from this appropriation may include but shall not be 40 limited to construction, reconstruction, reconditioning and preser-41 vation, and the acquisition of property, and for engineering 42 services, including personal services, nonpersonal services, fringe 43 benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, 44 45 specifications and estimates; construction management and super-46 vision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17191422) (54255) 47 155,000,000 (re. \$6,178,000) 48

49 By chapter 54, section 1, of the laws of 2013:



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1 For the payment of the costs, including the payment of liabilities 2 incurred prior to April 1, 2013, of state highways, parkways, bridg-3 es, the New York State Thruway, Indian reservation roads, and facil-4 ities, including work appurtenant and ancillary thereto. Project 5 costs funded from this appropriation may include but shall not be 6 limited to construction, reconstruction, reconditioning and preser-7 vation, and the acquisition of property, and for engineering 8 services, including personal services, nonpersonal services, fringe 9 benefits, and the contract services provided by private firms, and 10 including but not limited to the preparation of designs, plans, 11 specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact 12 13 statements for transportation projects (17191322) (54255) 14 15 By chapter 54, section 1, of the laws of 2012: 16 For the payment of capital costs, including acquisition of real prop-17 erty, engineering services, and the payment of liabilities incurred 18 prior to April 1, 2012, relating to the construction, reconstruction 19 and improvement of Buffalo and Fort Erie Public Bridge Authority 20 facilities, including work on any appurtenant and ancillary state, 21 local or public authority facilities necessary for improvement of 22 the Peace Bridge Plaza (17191222) (54255) 23 15,000,000 (re. \$1,000) 24 Capital Projects Funds - Other 25 Capital Projects Fund - 30000 26 Non-MTA Capital Purpose 27 By chapter 54, section 1, of the laws of 2024: 28 For the costs of mass transportation capital projects and facilities 29 replacement of buses meeting federal standards for including 30 replacement, related bus equipment and the acquisition, design and 31 construction, including engineering and consulting costs, of mass 32 transit bus garages or other mass transportation projects and facil-33 ities approved by the commissioner of transportation in a program of 34 projects. Such funding may be part of a total project of which a 35 portion is federally funded but shall not be used in substitution 36 for the required non-federal matching shares of the federally-funded 37 portion of the project to which it is added. The moneys hereby 38 appropriated are to be made available for projects undertaken by 39 mass transit systems other than those mass transit operating agen-40 cies which receive money from the metropolitan transportation authority dedicated tax fund. The receipt of funding from this 41 42 appropriation to a municipality may be conditioned upon a certif-43 ication by the Division of Housing and Community Renewal that such 44 municipality is a pro-housing community (17552431) (53102) 45 50,400,000 (re. \$50,400,000) 46 For the payment of the costs of the electrification of mass transit 47 bus fleets, including the replacement of conventional fossil-fueled 48 buses with electric buses. The moneys hereby appropriated are to be



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made available for projects undertaken by mass transit systems other

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than those mass transit operating agencies which receive money from

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2 metropolitan transportation authority dedicated tax fund 3 (17EB2431) (54222) ... 20,000,000 (re. \$20,000,000) 4 For the payment of the costs, which shall be reimbursed from bond proceeds, of the reconstruction, improvement, rehabilitation and 5 6 maintenance of the existing passenger rail system of the Niagara 7 Frontier transportation authority. 8 Funds shall be made available pursuant to a plan approved by the 9 commissioner of transportation (17NF2431) (54220) 10 26,000,000 (re. \$26,000,000) 11 By chapter 54, section 1, of the laws of 2023: 12 For the costs of mass transportation capital projects and facilities 13 including replacement of buses meeting federal standards replacement, related bus equipment and the acquisition, design and 14 15 construction, including engineering and consulting costs, of mass 16 transit bus garages or other mass transportation projects and facil-17 ities approved by the commissioner of transportation in a program of 18 projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution 19 20 for the required non-federal matching shares of the federally-funded 21 portion of the project to which it is added. The moneys hereby 22 appropriated are to be made available for projects undertaken by 23 mass transit systems other than those mass transit operating agen-24 cies which receive money from the metropolitan transportation 25 authority dedicated tax fund (17552331) (53102) 26 50,400,000 (re. \$49,792,000) 27 For the payment of the costs, which shall be reimbursed from bond 28 proceeds, of the reconstruction, improvement, rehabilitation and 29 maintenance of the existing passenger rail system of the Niagara 30 Frontier transportation authority (17NF2331) (54220) 31 20,000,000 (re. \$20,000,000) 32 For the payment of the costs of the electrification of mass transit 33 bus fleets, including the replacement of conventional fossil-fueled 34 buses with electric buses. The moneys hereby appropriated are to be 35 made available for projects undertaken by mass transit systems other 36 than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated 37 tax 38 (17EB2331) (54222) ... 20,000,000 (re. \$20,000,000) 39 By chapter 54, section 1, of the laws of 2022: 40 For the costs of mass transportation capital projects and facilities 41 including replacement of buses meeting federal standards replacement, related bus equipment and the acquisition, design and 42 construction, including engineering and consulting costs, of mass 43 44 transit bus garages or other mass transportation projects and facil-45 ities approved by the commissioner of transportation in a program of 46 projects. Such funding may be part of a total project of which a 47 portion is federally funded but shall not be used in substitution 48 for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby 49



appropriated are to be made available for projects undertaken by

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       mass transit systems other than those mass transit operating agen-
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       cies which receive money from the metropolitan transportation
       authority dedicated tax fund (17552231) (53102) ......
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       50,400,000 ..... (re. $41,294,000)
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     For the payment of the costs, which shall be reimbursed from bond
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       proceeds, of the reconstruction, improvement, rehabilitation and
7
       maintenance of the existing passenger rail system of the Niagara
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       Frontier transportation authority (17NF2231) (54220) ......
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       20,000,000 ..... (re. $19,939,000)
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     For the payment of the costs of the electrification of mass transit
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       bus fleets, including the replacement of conventional fossil-fueled
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       buses with electric buses. The moneys hereby appropriated are to be
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       made available for projects undertaken by mass transit systems other
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       than those mass transit operating agencies which receive money from
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       the metropolitan transportation authority dedicated tax
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       (17EB2231) (54222) ... 20,000,000 ...... (re. $20,000,000)
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   By chapter 54, section 1, of the laws of 2021:
     For the costs of mass transportation capital projects and facilities
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       including replacement of buses meeting federal standards
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       replacement, related bus equipment and the acquisition, design and
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       construction, including engineering and consulting costs, of mass
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       transit bus garages or other mass transportation projects and facil-
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       ities approved by the commissioner of transportation in a program of
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       projects. Such funding may be part of a total project of which a
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       portion is federally funded but shall not be used in substitution
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       for the required non-federal matching shares of the federally-funded
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       portion of the project to which it is added. The moneys hereby
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       appropriated are to be made available for projects undertaken by
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       mass transit systems other than those mass transit operating agen-
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       cies which receive money from the metropolitan transportation
       authority dedicated tax fund (17552131) (53102) ......
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       27,500,000 ..... (re. $21,390,000)
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     For the payment of the costs, which shall be reimbursed from bond
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       proceeds, of the reconstruction, improvement, rehabilitation and
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       maintenance of the existing passenger rail system of the Niagara
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       Frontier transportation authority (17NF2131) (54220) ...........
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       20,000,000 ..... (re. $13,010,000)
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     For the payment of the costs of the electrification of mass transit
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       bus fleets, including the replacement of conventional fossil-fueled
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       buses with electric buses. The moneys hereby appropriated are to be
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       made available for projects undertaken by mass transit systems other
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       than those mass transit operating agencies which receive money from
       the metropolitan transportation authority dedicated tax
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       (17EB2131) (54222) ... 20,000,000 ................. (re. $20,000,000)
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   By chapter 54, section 1, of the laws of 2020:
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     For the costs of mass transportation capital projects and facilities
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       including replacement of buses meeting federal standards
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       replacement, related bus equipment and the acquisition, design and
       construction, including engineering and consulting costs, of mass
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       transit bus garages or other mass transportation projects and facil-
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1 ities approved by the commissioner of transportation in a program of 2 projects. Such funding may be part of a total project of which a 3 portion is federally funded but shall not be used in substitution 4 for the required non-federal matching shares of the federally-funded 5 portion of the project to which it is added. The moneys hereby 6 appropriated are to be made available for projects undertaken by 7 mass transit systems other than those mass transit operating agen-8 cies which receive money from the metropolitan transportation 9 authority dedicated tax fund. Provided, however, that no obligations 10 against, or spending from this appropriation shall be authorized 11 unless the director of the division of the budget certifies that 12 such obligations or spending can be accommodated within the State's 13 multi-year financial plan without adversely affecting the funding 14 available for (a) capital projects currently authorized that are 15 deemed essential to the health and safety of the public, or (b) 16 essential governmental services (17552031) (53102) 17 27,500,000 (re. \$12,257,000) 18 For the payment of the costs, which shall be reimbursed from bond 19 proceeds, of the reconstruction, improvement, rehabilitation and 20 maintenance of the existing passenger rail system of the Niagara 21 Frontier transportation authority. Provided, however, that no obli-22 gations against, or spending from this appropriation shall be 23 authorized unless the director of the division of the budget certi-24 fies that such obligations or spending can be accommodated within 25 the State's multi-year financial plan without adversely affecting 26 the funding available for (a) capital projects currently authorized 27 that are deemed essential to the health and safety of the public, or 28 (b) essential governmental services (17NF2031) (54220) 29 20,000,000 (re. \$3,496,000) 30 For the costs of mass transportation capital projects, studies, and 31 facilities including replacement of buses, related bus equipment and 32 the acquisition, design and construction, including engineering and 33 consulting costs, of mass transit bus garages or other mass trans-34 portation projects, studies, and facilities approved by the commis-35 sioner of transportation in a program of projects. Such funding may 36 be part of a total project of which a portion is federally funded. 37 The moneys hereby appropriated are to be made available for the 38 Niagara Frontier transportation authority. Provided, however, that 39 no obligations against, or spending from this appropriation shall be 40 authorized unless the director of the division of the budget certi-41 fies that such obligations or spending can be accommodated within 42 the State's multi-year financial plan without adversely affecting 43 the funding available for (a) capital projects currently authorized 44 that are deemed essential to the health and safety of the public, or 45 (b) essential governmental services (17AM2031) (54221) 46 6,000,000 (re. \$3,591,000) 47 For the payment of the costs of the electrification of mass transit 48 bus fleets, including the replacement of conventional fossil-fueled 49 buses with electric buses. The moneys hereby appropriated are to be 50 made available for projects undertaken by mass transit systems other 51 than those mass transit operating agencies which receive money from 52 the metropolitan transportation authority dedicated tax



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1 Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the 3 division of the budget certifies that such obligations or spending 4 can be accommodated within the State's multi-year financial plan 5 without adversely affecting the funding available for (a) capital 6 projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental 7 services (17EB2031) (54222) ... 20,000,000 (re. \$20,000,000) 8 9 By chapter 54, section 1, of the laws of 2019: 10 For the costs of mass transportation capital projects and facilities 11 including replacement of buses meeting federal standards replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass 12 13 14 transit bus garages or other mass transportation projects and facil-15 ities approved by the commissioner of transportation in a program of 16 projects. Such funding may be part of a total project of which a 17 portion is federally funded but shall not be used in substitution 18 for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby 19 appropriated are to be made available for projects undertaken by 20 21 mass transit systems other than those mass transit operating agen-22 cies which receive money from the metropolitan transportation 23 authority dedicated tax fund (17551931) (53102) 24 27,500,000 (re. \$13,097,000) 25 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, 26 section 1, of the laws of 2020: 27 For the payment of the costs, which shall be reimbursed from bond 28 proceeds, of the reconstruction, improvement, rehabilitation and 29 maintenance of the existing passenger rail system of the Niagara 30 Frontier transportation authority (17NF1931) (54220) 31 20,000,000 (re. \$2,401,000) By chapter 54, section 1, of the laws of 2018: 32 33 For the costs of mass transportation capital projects and facilities replacement of buses meeting federal standards for 34 including 35 replacement, related bus equipment and the acquisition, design and 36 construction, including engineering and consulting costs, of mass 37 transit bus garages or other mass transportation projects and facil-38 ities approved by the commissioner of transportation in a program of 39 projects. Such funding may be part of a total project of which a 40 portion is federally funded but shall not be used in substitution 41 for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby 42 43 appropriated are to be made available for projects undertaken by 44 mass transit systems other than those mass transit operating agen-45 cies which receive money from the metropolitan transportation 46 authority dedicated tax fund (17551831) (53102)

48 By chapter 54, section 1, of the laws of 2017:

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27,500,000 (re. \$3,581,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 For the costs of mass transportation capital projects and facilities 2 replacement of buses meeting federal standards for 3 replacement, related bus equipment and the acquisition, design and 4 construction, including engineering and consulting costs, of mass 5 transit bus garages or other mass transportation projects and facil-6 ities approved by the commissioner of transportation in a program of 7 projects. Such funding may be part of a total project of which a 8 portion is federally funded but shall not be used in substitution 9 for the required non-federal matching shares of the federally-funded 10 portion of the project to which it is added. The moneys hereby 11 appropriated are to be made available for projects undertaken by 12 mass transit systems other than those mass transit operating agen-13 cies which receive money from the metropolitan transportation 14 authority dedicated tax fund (17551731) (53102) 15 27,500,000 (re. \$2,912,000) By chapter 55, section 1, of the laws of 2016: 16 17 For the costs of mass transportation capital projects and facilities 18 including replacement of buses meeting federal standards replacement, related bus equipment and the acquisition, design and 19 20 construction, including engineering and consulting costs, of mass 21 transit bus garages or other mass transportation projects and facil-22 ities approved by the commissioner of transportation in a program of 23 projects. Such funding may be part of a total project of which a 24 portion is federally funded but shall not be used in substitution 25 for the required non-federal matching shares of the federally-funded 26 portion of the project to which it is added. The moneys hereby 27 appropriated are to be made available for projects undertaken by 28 mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 29 30 authority dedicated tax fund (17551631) (53102) 31 27,500,000 (re. \$3,505,000) By chapter 54, section 1, of the laws of 2015: 32 33 For the costs of mass transportation capital projects and facilities 34 including replacement of buses meeting federal standards 35 replacement, related bus equipment and the acquisition, design and 36 construction, including engineering and consulting costs, of mass

37 transit bus garages or other mass transportation projects and facil-38 ities approved by the commissioner of transportation in a program of 39 projects. Such funding may be part of a total project of which a 40 portion is federally funded but shall not be used in substitution 41 for the required non-federal matching shares of the federallyfunded 42 portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by 43 44 mass transit systems other than those mass transit operating agen-45 cies which receive money from the metropolitan transportation authority dedicated tax fund (17551531) (53102) 46 5,000,000 (re. \$1,212,000) 47

48 By chapter 54, section 1, of the laws of 2014:



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 For the costs of mass transportation capital projects and facilities 2 replacement of buses meeting federal standards for 3 replacement, related bus equipment and the acquisition, design and 4 construction, including engineering and consulting costs, of mass 5 transit bus garages or other mass transportation projects and facil-6 ities approved by the commissioner of transportation in a program of 7 projects. Such funding may be part of a total project of which a 8 portion is federally funded but shall not be used in substitution 9 for the required non-federal matching shares of the federallyfunded 10 portion of the project to which it is added. The moneys hereby 11 appropriated are to be made available for projects undertaken by 12 mass transit systems other than those mass transit operating agen-13 cies which receive money from the metropolitan transportation 14 authority dedicated tax fund (17551431) (53102) 15 5,000,000 (re. \$5,000,000) By chapter 54, section 1, of the laws of 2013: 16 17 For the costs of mass transportation capital projects and facilities 18 including replacement of buses meeting federal standards for 19 replacement, related bus equipment and the acquisition, design and 20 construction, including engineering and consulting costs, of mass 21 transit bus garages or other mass transportation projects and facil-22 ities approved by the commissioner of transportation in a program of 23 projects. Such funding may be part of a total project of which a 24 portion is federally funded but shall not be used in substitution 25 for the required non-federal matching shares of the federallyfunded 26 portion of the project to which it is added. The moneys hereby 27 appropriated are to be made available for projects undertaken by 28 mass transit systems other than those mass transit operating agen-29 cies which receive money from the metropolitan transportation 30 authority dedicated tax fund (17551331) (53102) 31 5,000,000 (re. \$1,543,000) 32 Capital Projects Funds - Other 33 Capital Projects Fund - 30000 34 Preparation of Plans Purpose 35 Design and Construction 36 By chapter 54, section 1, of the laws of 2013: 37 For engineering services, including personal services, nonpersonal 38 services, fringe benefits, and the contract services provided by 39 private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction manage-40 ment and supervision; and appraisals, surveys, testing, and environ-41 mental impact statements for transportation projects (17551330) 42 43 (53103) ... 45,000,000 (re. \$5,368,000) 44 Capital Projects Funds - Other 45 Capital Projects Fund - 30000



Rail Service Preservation Purpose

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

By chapter 54, section 1, of the laws of 2024: 1 For the construction and improvement of rail freight projects includ-2 3 ing, but not limited to, the acquisition, construction, recon-4 struction, improvement or rehabilitation of any railroad capital 5 facility and any capital improvement used in connection herewith, 6 and for the acquisition of real property or interests in real prop-7 erty required or expected to be required therefor (17552441) (53104) ... 35,458,000 (re. \$35,458,000) 8 9 By chapter 54, section 1, of the laws of 2023: 10 For the construction and improvement of rail freight projects includ-11 ing, but not limited to, the acquisition, construction, recon-12 struction, improvement or rehabilitation of any railroad capital 13 facility and any capital improvement used in connection herewith, 14 and for the acquisition of real property or interests in real prop-15 erty required or expected to be required therefor. Of this appropri-16 ation, the amount of up to \$3,000,000 will be provided to the metro-17 politan transportation authority for costs associated with 18 implementing a program to upgrade diesel train engines owned by the 19 Long Island Rail Road to improve emissions standards, and the amount 20 of up to \$1,000,000 for other diesel train engine retrofit uses (17552341) (53104) ... 35,458,000 (re. \$35,458,000) 21 22 By chapter 54, section 1, of the laws of 2022: 23 For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, recon-24 25 struction, improvement or rehabilitation of any railroad capital 26 facility and any capital improvement used in connection herewith, 27 and for the acquisition of real property or interests in real prop-28 erty required or expected to be required therefor. Of this appropri-29 ation, the amount of up to \$3,000,000 will be provided to the metrotransportation authority 30 for costs associated with 31 implementing a program to upgrade diesel train engines owned by the 32 Long Island Rail Road to improve emissions standards, and the amount 33 of up to \$1,000,000 for other diesel train engine retrofit uses 34 (17552241) (53104) ... 35,458,000 (re. \$35,458,000) 35 By chapter 54, section 1, of the laws of 2021: 36 For the construction and improvement of rail freight projects includ-37 ing, but not limited to, the acquisition, construction, recon-38 struction, improvement or rehabilitation of any railroad capital 39 facility and any capital improvement used in connection herewith, 40 and for the acquisition of real property or interests in real prop-41 erty required or expected to be required therefor. Of this appropri-42 ation, the amount of up to \$3,000,000 will be provided to the metro-43 transportation authority for costs associated with 44 implementing a program to upgrade diesel train engines owned by the 45 Long Island Rail Road to improve emissions standards, and the amount 46 of up to \$1,000,000 for other diesel train engine retrofit uses 47 (17552141) (53104) ... 17,500,000 (re. \$17,500,000)

48 By chapter 54, section 1, of the laws of 2020:



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 For the construction and improvement of rail freight projects includ-2 ing, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital 3 4 facility and any capital improvement used in connection herewith, 5 and for the acquisition of real property or interests in real prop-6 erty required or expected to be required therefor. Of this appro-7 priation, the amount of up to \$3,000,000 will be provided to the 8 metropolitan transportation authority for costs associated with 9 implementing a program to upgrade diesel train engines owned by the 10 Long Island Rail Road to improve emissions standards, and the amount 11 of up to \$1,000,000 for other diesel train engine retrofit uses 12 (17552041) (53104) ... 17,500,000 (re. \$15,704,000)

13 By chapter 54, section 1, of the laws of 2019:

14 For the construction and improvement of rail freight projects includ-15 ing, but not limited to, the acquisition, construction, recon-16 struction, improvement or rehabilitation of any railroad capital 17 facility and any capital improvement used in connection herewith, 18 and for the acquisition of real property or interests in real prop-19 erty required or expected to be required therefor. Of this appro-20 priation, the amount of up to \$3,000,000 will be provided to the 21 metropolitan transportation authority for costs associated with 22 implementing a program to upgrade diesel train engines owned by the 23 Long Island Rail Road to improve emissions standards, and the amount of up to \$1,000,000 for other diesel train engine retrofit uses 24 25 (17551941) (53104) ... 17,500,000 (re. \$17,500,000)

By chapter 54, section 1, of the laws of 2018:

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For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor.

Of this appropriation, the amount of up to \$3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount of up to \$1,000,000 for other diesel train engine retrofit uses (17551841) (53104) ... 17,500,000 (re. \$17,428,000)

39 By chapter 54, section 1, of the laws of 2017:

For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor.

Of this appropriation, the amount of up to \$3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

amount of up to \$1,000,000 for other diesel train engine retrofit 1 2 uses (17551741) (53104) ... 17,500,000 (re. \$14,379,000) 3 By chapter 55, section 1, of the laws of 2016: For the construction and improvement of rail freight projects includ-4 5 ing, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital 6 7 facility and any capital improvement used in connection herewith, 8 and for the acquisition of real property or interests in real prop-9 erty required or expected to be required therefor. Of this appropri-10 ation, the amount of up to \$3,000,000 will be provided to the metro-11 politan transportation authority for costs associated 12 implementing a program to upgrade diesel train engines owned by the 13 Long Island Rail Road to improve emissions standards, and the amount 14 of up to \$1,000,000 for other diesel train engine retrofit uses 15 (17551641) (53104) ... 17,500,000 (re. \$7,825,000) By chapter 54, section 1, of the laws of 2015: 16 17 For the construction and improvement of rail freight projects includ-18 ing, but not limited to, the acquisition, construction, recon-19 struction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, 20 21 and for the acquisition of real property or interests in real prop-22 erty required or expected to be required therefor. Of this appropriation, the amount of up to \$3,000,000 will be provided to the metro-23 politan transportation authority for 24 costs associated 25 implementing a program to upgrade diesel train engines owned by the 26 Long Island Rail Road to improve emissions standards, and the amount 27 of up to \$1,000,000 for other diesel train engine retrofit uses 28 (17551541) (53104) ... 10,000,000 (re. \$8,934,000) 29 By chapter 54, section 1, of the laws of 2014: 30 For the construction and improvement of rail freight projects includ-31 ing, but not limited to, the acquisition, construction, recon-32 struction, improvement or rehabilitation of any railroad capital 33 facility and any capital improvement used in connection herewith, 34 and for the acquisition of real property or interests in real prop-35 erty required or expected to be required therefor. Of this appropri-36 ation, the amount of up to \$3,000,000 will be provided to the metro-37 politan transportation authority for costs associated 38 implementing a program to upgrade diesel train engines owned by the 39 Long Island Rail Road to improve emissions standards, and the amount 40 of up to \$1,000,000 for other diesel train engine retrofit uses 41 42 By chapter 54, section 1, of the laws of 2013: 43 For the construction and improvement of rail freight projects includ-44 ing, but not limited to, the acquisition, construction, recon-45 struction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, 46 and for the acquisition of real property or interests in real prop-47 48 erty required or expected to be required therefor. Of this appropri-



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- 1 ation, the amount of up to \$3,000,000 will be provided to the metropolitan transportation authority for 2 costs associated 3 implementing a one year pilot program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions 4 5 standards (17551341) (53104) ... 10,000,000 (re. \$2,529,000) 6 Capital Projects Funds - Other 7 Dedicated Highway and Bridge Trust Fund 8 Highway and Bridge Capital Account - 30051 9 Non-Federal Aided Highway Purpose 10 By chapter 54, section 1, of the laws of 2012: 11 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2012, of state and local highways, park-12 13 ways, bridges, the New York State Thruway, Indian reservation roads, 14 and facilities for which the responsibility is vested with the state 15 department of transportation, including work appurtenant and ancil-16 lary thereto. Project costs funded from this appropriation may 17 include but shall not be limited to construction, reconstruction, 18 reconditioning and preservation, and the acquisition of property; 19 for personal services, fringe benefits, nonpersonal services, and 20 contract services provided by private firms for activities including 21 but not limited to the preparation of designs, plans, specifications 22 estimates; construction management and supervision; and 23 appraisals, surveys, testing, and environmental impact statements 24 for transportation projects (17101222) (54255) 25 232,049,000 (re. \$13,539,000) 26 Capital Projects Funds - Federal 27 Federal Capital Projects Fund 28 Transportation Account - 31354 29 Federal Aid Highways Purpose 30 By chapter 54, section 1, of the laws of 2012: 31 For the federal share, from any federal agency under any federal 32 program, of state transportation projects, including both state 33 system and local system projects, and including but not limited to 34 construction, reconstruction, reconditioning and preservation, and 35 the acquisition of property; for personal services, fringe benefits, 36 nonpersonal services, and contract services provided by private 37 firms for activities including but not limited to the preparation of 38 designs, plans, specifications and estimates; construction manage-39 ment and supervision; and appraisals, surveys, testing, and environ-40 mental impact statements for transportation projects; for the payment of liabilities incurred prior to April 1, 2012 and for any 41 other such purposes as specified in section 89-b of the state 42 43 finance law as amended (17041220) (54256) 44 916,751,000 (re. \$13,982,000)
- 45 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)
- 46 Capital Projects Funds Other



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

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Capital Projects Fund - 30000
1
     Highway Maintenance Purpose
   By chapter 55, section 1, of the laws of 2007:
3
     For the payment of the costs of diesel emissions reduction activities
4
5
       and equipment, including but not limited to retrofit and acquisition
6
       of low emission vehicles and equipment to achieve the maximum envi-
7
       ronmental benefit in non-attainment areas as designated by the
 8
       United States environmental protection agency in accordance with the
9
       clean air act (170807HM) (53260) ... 3,000,000 ...... (re. $74,000)
     Capital Projects Funds - Other
10
11
     Dedicated Highway and Bridge Trust Fund
12
     Aviation Purpose Account - 30053
13
     Aviation Purpose
14
   By chapter 54, section 1, of the laws of 2024:
15
     For Aviation Bureau including personal services, nonpersonal services,
16
       fringe benefits and the contract services provided by private firms.
17
     Notwithstanding any other provision of law to the contrary, the OGS
18
       Interchange and Transfer Authority and the IT Interchange and Trans-
19
       fer Authority as defined in the 2024-25 state fiscal year state
20
       operations appropriation for the budget division program of the
21
       division of the budget, are deemed fully incorporated herein and a
22
       part of this appropriation as if fully stated (17012414) (54205).
23
     Expense accounts (00000) ... 1,301,000 ...... (re. $1,097,000)
24
   By chapter 54, section 1, of the laws of 2023:
25
     For Aviation Bureau including personal services, nonpersonal services,
26
       fringe benefits and the contract services provided by private firms.
27
     Notwithstanding any other provision of law to the contrary, the OGS
28
       Interchange and Transfer Authority and the IT Interchange and Trans-
29
       fer Authority as defined in the 2023-24 state fiscal year state
30
       operations appropriation for the budget division program of the
31
       division of the budget, are deemed fully incorporated herein and a
32
       part of this appropriation as if fully stated (17012314) (54205).
33
     Expense accounts (00000) ... 1,263,000 ...... (re. $2,000)
34
   By chapter 54, section 1, of the laws of 2019:
35
     For Aviation Bureau including personal services, nonpersonal services,
36
       fringe benefits and the contract services provided by private firms.
37
     Notwithstanding any other provision of law to the contrary, the OGS
38
       Interchange and Transfer Authority and the IT Interchange and Trans-
39
       fer Authority as defined in the 2019-20 state fiscal year state
       operations appropriation for the budget division program of the
40
41
       division of the budget, are deemed fully incorporated herein and a
42
       part of this appropriation as if fully stated (17011914) (54205).
43
     Expense accounts (00000) ... 1,243,000 ................ (re. $61,000)
   By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
44
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section 1, of the laws of 2019:

45

DEPARTMENT OF TRANSPORTATION

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1
     For Aviation Bureau including personal services, nonpersonal services,
       fringe benefits and the contract services provided by private firms.
 2
3
     Notwithstanding any other provision of law to the contrary, the OGS
4
       Interchange and Transfer Authority and the IT Interchange and Trans-
 5
       fer Authority as defined in the 2018-19 state fiscal year state
 6
       operations appropriation for the budget division program of the
       division of the budget, are deemed fully incorporated herein and a
7
 8
       part of this appropriation as if fully stated (17011814) (54205).
9
     Expense accounts (00000) ... 1,186,000 ...... (re. $177,000)
10
   By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
11
       section 1, of the laws of 2019:
12
     For Aviation Bureau including personal services, nonpersonal services,
13
       fringe benefits and the contract services provided by private firms.
14
     Notwithstanding any other provision of law to the contrary, the OGS
15
       Interchange and Transfer Authority and the IT Interchange and Trans-
16
       fer Authority as defined in the 2017-18 state fiscal year state
       operations appropriation for the budget division program of the
17
18
       division of the budget, are deemed fully incorporated herein and a
19
       part of this appropriation as if fully stated (17011714) (54205).
20
     Expense accounts (00000) ... 1,176,000 ...... (re. $547,000)
21
     Capital Projects Funds - Other
22
     Dedicated Highway and Bridge Trust Fund
23
     Highway and Bridge Capital Account - 30051
24
     Highway Maintenance Purpose
25
   By chapter 54, section 1, of the laws of 2024:
26
     For the payment of costs, including the payment of liabilities
27
       incurred prior to April 1, 2024, of preventive maintenance on state
28
       roads and bridges as defined in paragraph (a) of subdivision 1 of
29
       section 10-d of the highway law, and snow and ice control on state
30
       highways, including personal services, nonpersonal services, fringe
31
       benefits and contractual services provided by private firms and
32
       municipalities, but not including the costs of heavy equipment
33
       (53260).
     Personal service (170124HM) (50000) ......
34
35
       181,280,000 ..... (re. $181,280,000)
36
     Nonpersonal service (170424HM) (57050) ......
37
       163,767,000 ..... (re. $141,815,000)
38
     Fringe benefits (170824HM) (60090) ......
39
       119,301,000 ..... (re. $77,398,000)
40
     Indirect costs (170924HM) (58850) ... 4,949,000 ..... (re. $3,224,000)
41
     For the payment of the costs of heavy equipment, including the payment
       of liabilities incurred prior to April 1, 2024 (54275).
42
     Nonpersonal service (170524HM) (57050) ......
43
44
       60,953,000 ..... (re. $60,953,000)
45
   By chapter 54, section 1, of the laws of 2023:
     For the payment of costs, including the payment of liabilities
46
       incurred prior to April 1, 2023, of preventive maintenance on state
47
48
       roads and bridges as defined in paragraph (a) of subdivision 1 of
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DEPARTMENT OF TRANSPORTATION

1	section 10-d of the highway law, and snow and ice control on state
2	highways, including personal services, nonpersonal services, fringe
3	benefits and contractual services provided by private firms and
4	municipalities, but not including the costs of heavy equipment
5	(53260).
6	Personal service (170123HM) (50000)
7	176,000,000 (re. \$105,525,000)
8	Nonpersonal service (170423HM) (57050)
9	163,767,000 (re. \$142,324,000)
10	Fringe benefits (170823HM) (60090)
11	118,008,000 (re. \$3,770,000)
12	Indirect costs (170923HM) (58850)
13	5,474,000 (re. \$821,000)
14	For the payment of the costs of heavy equipment, including the payment
15	of liabilities incurred prior to April 1, 2023 (54275).
16	Nonpersonal service (170523HM) (57050)
17	60,953,000
Ι/	00,955,000 (re. \$55,415,000)
18	Dr. sharton E4 gostion 1 of the love of 2022.
	By chapter 54, section 1, of the laws of 2022:
19	For the payment of costs, including the payment of liabilities
20	incurred prior to April 1, 2022, of preventive maintenance on state
21	roads and bridges as defined in paragraph (a) of subdivision 1 of
22	section 10-d of the highway law, and snow and ice control on state
23	highways, including personal services, nonpersonal services, fringe
24	benefits and contractual services provided by private firms and
25	municipalities, but not including the costs of heavy equipment
26	(53260).
27	Personal service (170122HM) (50000)
28	150,000,000 (re. \$7,600,000)
29	Nonpersonal service (170422HM) (57050)
30	163,767,000 (re. \$66,820,000)
31	Fringe benefits (170822HM) (60090) 95,925,000 (re. \$5,319,000)
32	Indirect costs (170922HM) (58850) 4,230,000 (re. \$112,000)
33	For the payment of the costs of heavy equipment, including the payment
34	of liabilities incurred prior to April 1, 2022 (54275).
35	Nonpersonal service (170522HM) (57050)
36	60,953,000 (re. \$33,673,000)
	(4/
37	By chapter 54, section 1, of the laws of 2021:
38	For the payment of costs, including the payment of liabilities
39	incurred prior to April 1, 2021, of preventive maintenance on state
40	roads and bridges as defined in paragraph (a) of subdivision 1 of
41	section 10-d of the highway law, and snow and ice control on state
42	highways, including personal services, nonpersonal services, fringe
43	benefits and contractual services provided by private firms and
44	municipalities, but not including the costs of heavy equipment
45	(53260).
46	Personal service (170121HM) (50000)
47	140,883,000 (re. \$15,578,000)
48	Nonpersonal service (170421HM) (57050)
49	104,419,000 (re. \$43,555,000)
50	Fringe benefits (170821HM) (60090) 88,334,000 (re. \$10,443,000)



DEPARTMENT OF TRANSPORTATION

1 2 3 4 5	<pre>Indirect costs (170921HM) (58850) 3,973,000 (re. \$457,000) For the payment of the costs of heavy equipment, including the payment of liabilities incurred prior to April 1, 2021 (54275). Nonpersonal service (170521HM) (57050)</pre>
6 7 8 9 10 11 12 13 14 15	By chapter 54, section 1, of the laws of 2020: For the payment of costs, including the payment of liabilities incurred prior to April 1, 2020, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, and snow and ice control on state highways, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment (53260). Personal service (170120HM) (50000)
16 17 18 19 20 21 22 23 24	140,883,000
25 26 27 28 29 30 31 32 33	By chapter 54, section 1, of the laws of 2019: For the payment of costs, including the payment of liabilities incurred prior to April 1, 2019, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, and snow and ice control on state highways, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment (53260).
34 35 36 37 38 39 40 41 42 43	Personal service (170119HM) (50000)
44 45 46 47 48 49	By chapter 54, section 1, of the laws of 2018: For the payment of costs, including the payment of liabilities incurred prior to April 1, 2018, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, and snow and ice control on state highways, including personal services, nonpersonal services, fringe



DEPARTMENT OF TRANSPORTATION

1 2	benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment
3	(53260).
4	Personal service (170118HM) (50000)
5	124,903,000 (re. \$2,677,000)
6 7	Nonpersonal service (170418HM) (57050)
8	Fringe benefits (170818HM) (60090) 79,801,000 (re. \$2,882,000)
9	Indirect costs (170918HM) (58850) 3,847,000 (re. \$2,000)
10	For the payment of the costs of heavy equipment, including the payment
11	of liabilities incurred prior to April 1, 2018 (54275).
12	Nonpersonal service (170518HM) (57050)
13	38,963,000 (re. \$32,000)
14	By chapter 54, section 1, of the laws of 2017:
15	For the payment of costs, including the payment of liabilities
16	incurred prior to April 1, 2017, of snow and ice control on state
17	highways and preventive maintenance on state roads and bridges as
18	defined in paragraph (a) of subdivision 1 of section 10-d of the
19 20	highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms
21	and municipalities, but not including the costs of heavy equipment
22	(53260).
23	Nonpersonal service (170417HM) (57050)
24	241,000,000 (re. \$834,000)
25	Indirect costs (170917HM) (58850) 7,633,000 (re. \$358,000)
26	By chapter 55, section 1, of the laws of 2016:
27	For the payment of costs, including the payment of liabilities
28	incurred prior to April 1, 2016, of snow and ice control on state
29	highways and preventive maintenance on state roads and bridges as
30	defined in paragraph (a) of subdivision 1 of section 10-d of the
31	highway law, including personal services, nonpersonal services,
32 33	fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment
34	(53260).
35	Personal service (170116HM) (50000)
36	255,443,000 (re. \$11,274,000)
37	Nonpersonal service (170416HM) (57050)
38	240,000,000 (re. \$19,059,000)
39	Fringe benefits (170816HM) (60090) 143,610,000 (re. \$25,000)
40	Indirect costs (170916HM) (58850) 6,846,000 (re. \$294,000)
41	For the payment of the costs of heavy equipment, including the payment
42	of liabilities incurred prior to April 1, 2016 (54275).
43	Nonpersonal service (170516HM) (57050)
44	36,727,000 (re. \$39,000)
45	By chapter 54, section 1, of the laws of 2015:
46	For the payment of costs, including the payment of liabilities
47 48	incurred prior to April 1, 2015, of snow and ice control on state
48 49	highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the
	delined in paragraph (a, or pararythron i or beetion to d or the



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1 2 3 4	highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment (53260).
5	Personal service (170115HM) (50000) 253,110,000 (re. \$2,000)
6 7	Nonpersonal service (170415HM) (57050)
	235,648,000
8	Fringe benefits (170815HM) (60090) 141,438,000 (re. \$2,081,000)
9	Indirect costs (170915HM) (58850) 6,404,000 (re. \$239,000)
10	For the payment of the costs of heavy equipment, including the payment
11	of liabilities incurred prior to April 1, 2015 (54275).
12	Nonpersonal service (170515HM) (57050) 35,657,000 (re. \$2,000)
13	For the operating and capital costs of the Wells Bridge highway rest
14	area/text stop located on Interstate 88 westbound between exits 11
15	and 12 in Delaware County (17WB15HM) (54240)
16	2,500,000 (re. \$1,200,000)
17	By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
18	section 1, of the laws of 2018:
19	For the capital costs of the highway rest areas/text stops located on
20	Interstate 87 in Warren and Essex Counties (17GF15HM) (54239)
21	1,000,000 (re. \$528,000)
22	By chapter 54, section 1, of the laws of 2014:
23	For the payment of costs, including the payment of liabilities
24	incurred prior to April 1, 2014, of snow and ice control on state
25	highways and preventive maintenance on state roads and bridges as
26	defined in paragraph (a) of subdivision 1 of section 10-d of the
27	highway law, including personal services, nonpersonal services,
28	fringe benefits and contractual services provided by private firms
29	and municipalities, but not including the costs of heavy equipment
30	(53260).
31	Personal service (170114HM) (50000) 249,824,000 (re. \$399,000)
32	Nonpersonal service (170414HM) (57050)
33	222,000,000 (re. \$858,000)
34	Fringe benefits (170814HM) (60090) 142,051,000 (re. \$1,018,000)
35	Indirect costs (170914HM) (58850) 6,996,000 (re. \$50,000)
36	For the payment of the costs of heavy equipment, including the payment
37	of liabilities incurred prior to April 1, 2014 (54275).
38	Nonpersonal service (170514HM) (57050)
39	40,000,000 (re. \$5,387,000)
40	For the operating and capital costs of the Worcester highway rest
41	area/text stop located on Interstate 88 eastbound between exits 18
42	and 19 in Otsego County (17RA14HM) (53159)
43	1,200,000 (re. \$68,000)
44	By chapter 54, section 1, of the laws of 2013:
45	For the payment of costs, including the payment of liabilities
46	incurred prior to April 1, 2013, of snow and ice control on state
47	highways and preventive maintenance on state roads and bridges as
48	defined in paragraph (a) of subdivision 1 of section 10-d of the
49	highway law, including personal services, nonpersonal services,



DEPARTMENT OF TRANSPORTATION

1 2 3	fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment (53260).
4	Nonpersonal service (170413HM) (57050)
5	195,880,000 (re. \$175,000)
6	For the payment of the costs of heavy equipment, including the payment
7 8	of liabilities incurred prior to April 1, 2013 (54275). Nonpersonal service (170513HM) (57050)
9	49,070,000 (re. \$20,670,000)
10	By chapter 54, section 1, of the laws of 2012:
11	For the payment of costs, including the payment of liabilities
12	incurred prior to April 1, 2012, of snow and ice control on state
13	highways and preventive maintenance on state roads and bridges as
14	defined in paragraph (a) of subdivision 1 of section 10-d of the
15	highway law, including personal services, nonpersonal services,
16 17	fringe benefits and contractual services provided by private firms and municipalities (53260).
18	Personal service (170112HM) (50000) 234,144,000 (re. \$521,000)
19	Nonpersonal service (170412HM) (57050)
20	244,950,000 (re. \$93,000)
21	Fringe benefits (170812HM) (60090) 121,006,000 (re. \$2,127,000)
22	Indirect costs (170912HM) (58850) 6,298,000 (re. \$110,000)
23	By chapter 54, section 1, of the laws of 2011:
24	For the payment of costs, including the payment of liabilities
25	incurred prior to April 1, 2011, of snow and ice control on state
26	highways and preventive maintenance on state roads and bridges as
27	defined in paragraph (a) of subdivision 1 of section 10-d of the
28	,,, , , , , , , , , , , , , , , , , , ,
29	highway law, including personal services, nonpersonal services,
	fringe benefits and contractual services provided by private firms
30	fringe benefits and contractual services provided by private firms and municipalities.
30 31	fringe benefits and contractual services provided by private firms and municipalities. The items shown in the schedule below shall be for projects with a
30 31 32	fringe benefits and contractual services provided by private firms and municipalities. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to
30 31 32 33	fringe benefits and contractual services provided by private firms and municipalities. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170411HM) (53260)
30 31 32	fringe benefits and contractual services provided by private firms and municipalities. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to
30 31 32 33	fringe benefits and contractual services provided by private firms and municipalities. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170411HM) (53260)
30 31 32 33 34	fringe benefits and contractual services provided by private firms and municipalities. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170411HM) (53260) 614,652,000
30 31 32 33 34	fringe benefits and contractual services provided by private firms and municipalities. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170411HM) (53260) 614,652,000
30 31 32 33 34 35	fringe benefits and contractual services provided by private firms and municipalities. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170411HM) (53260) (14,652,000
30 31 32 33 34 35 36 37 38 39	fringe benefits and contractual services provided by private firms and municipalities. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170411HM) (53260) (14,652,000
30 31 32 33 34 35 36 37 38 39 40	fringe benefits and contractual services provided by private firms and municipalities. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170411HM) (53260) 614,652,000
30 31 32 33 34 35 36 37 38 39	fringe benefits and contractual services provided by private firms and municipalities. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170411HM) (53260) 614,652,000



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1	NONPERSONAL SERVICE
•	440 545 000
2	Supplies and materials 140,747,000
3	Travel
4 5	Equipment
6	Fringe benefits 123,475,000
7	Indirect costs
8	Indirect costs 7,929,000
9	Amount available for nonper-
10	sonal service 367,551,000
11	50Mar 5017130 50775517000
12	For the purchase of transpor-
13	tation related equipment,
14	including the cost of all
15	vehicles under 8,500 pounds:
16	Contractual services 180,000
17	Equipment
18	•••••
19	Amount available for nonper-
20	sonal service 17,640,000
21	•••••
22	614,652,000
23	=======================================
2.4	December 55 months 1 of the love of 2010
24 25	By chapter 55, section 1, of the laws of 2010: For the payment of costs, including the payment of liabilities
26	incurred prior to April 1, 2010, of snow and ice control on state
27	highways and preventive maintenance on state roads and bridges as
28	defined in paragraph (a) of subdivision 1 of section 10-d of the
29	highway law, including personal services, nonpersonal services,
30	fringe benefits and contractual services provided by private firms
31	and municipalities.
32	The items shown in the schedule below shall be for projects with a
33	common purpose and may be interchanged without limitation subject to
34	the approval of the director of the budget (170410HM) (53260)
35	668,346,000 (re. \$9,398,000)
36	PERSONAL SERVICE
2 17	Demonal compies require 226 056 000
37	Personal serviceregular 226,956,000
38 39	Temporary service
39 40	Holiday/overtime compensation 25,000,000
41	Amount available for
42	personal service 254,956,000
43	personal service 254,950,000
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DEPARTMENT OF TRANSPORTATION

1	NONPERSONAL SERVICE
2 3 4 5	Supplies and materials 156,386,000 Travel 1,000,000 Contractual services 90,000,000 Equipment 15,000,000
6 7 8	Fringe benefits
9 10 11	Amount available for nonpersonal service
12 13 14 15 16	MAINTENANCE UNDISTRIBUTED For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds 19,600,000
17	NONPERSONAL SERVICE
18 19 20	Contractual services
21 22 23	Amount available for nonpersonal service 19,600,000
24 25	668,346,000 =======
26 27	By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011:
28 29 30	For the payment of costs, including the payment of liabilities incurred prior to April 1, 2009, of snow and ice control on state highways and preventive maintenance on state roads and bridges as
31 32 33	defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms
34 35 36 37	and municipalities. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170409HM) (53260)
38 39	664,757,267 (re. \$36,903,000) PERSONAL SERVICE
40	Personal serviceregular 215,326,267
41 42 43	Temporary service
44 45	Amount available for personal service 248,326,267



DEPARTMENT OF TRANSPORTATION

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2	NONPERSONAL SERVICE
3 4 5 6 7 8 9 10	Supplies and materials 161,375,000 Travel 1,500,000 Contractual services 90,000,000 Equipment 15,000,000 Fringe benefits 109,139,000 Indirect costs 8,556,000 Amount available for nonpersonal service 385,570,000
12	Sonar Service 365,570,000
13	MAINTENANCE UNDISTRIBUTED
14	For the purchase of transpor-
15	tation related equipment,
16	including the cost of all
17	vehicles under 8,500 pounds 19,600,000
18	NONPERSONAL SERVICE
19 20	Contractual services
21	Equipment 19,400,000
22	Amount available for nonper-
23	sonal service 19,600,000
24	50141 5017100
25	For costs associated with the
26	contract maintenance and
27	operation of interstate 84,
28	the department of transpor-
29	tation and the thruway
30	authority are hereby author-
31	ized and empowered to enter
32	into an annual contract for
33	the thruway authority solely
34	to perform such maintenance and operation on behalf of
35	
36 37	the department, notwith- standing any other provision
38	of law, provided such
39	contract shall include the
40	same indemnification and
41	hold harmless clauses for
42	the thruway authority that
43	are provided to munici-
44	palities pursuant to subdi-
45	vision 2-a of section 12 of
46	the highway law 11,261,000



DEPARTMENT OF TRANSPORTATION

1	
2	NONPERSONAL SERVICE
3 4	Contractual services 11,261,000
5	Amount available for nonper-
6	sonal service
7	
8	664,757,267
9	=========
10	By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
11	section 1, of the laws of 2010:
12	For the payment of costs, including the payment of liabilities
13	incurred prior to April 1, 2008, of snow and ice control on state
14	highways and preventive maintenance on state roads and bridges as
15	defined in paragraph (a) of subdivision 1 of section 10-d of the
16	highway law, including personal services, nonpersonal services,
17	fringe benefits and contractual services provided by private firms
18	and municipalities.
19 20	The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to
21	the approval of the director of the budget (170408HM) (53260)
22	614,421,000 (re. \$1,132,000)
22	014,421,000
23	PERSONAL SERVICE
24	Personal serviceregular 231,213,000
25	Temporary service 2,259,000
26	Holiday/overtime compensation 27,392,000
27	
28	Amount available for
29	personal service 260,864,000
30	
31	NONPERSONAL SERVICE
32	Supplies and materials 118,595,000
33	Travel
34	Contractual services 77,787,000
35	Equipment
36	Fringe benefits 103,050,000
37	Indirect costs
38	
39	Amount available for nonper-
40	sonal service 323,324,000
41	
42	MAINTENANCE UNDISTRIBUTED
43	For the purchase of transpor-
44	tation related equipment,
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DEPARTMENT OF TRANSPORTATION

1 2	including the cost of all vehicles under 8,500 pounds 19,300,000
3	NONPERSONAL SERVICE
4 5 6 7 8 9	Contractual services
10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 30 31 32	For costs associated with the contract maintenance and operation of interstate 84, the department of transpor- tation and the thruway authority are hereby author- ized and empowered to enter into an annual contract for the thruway authority solely to perform such maintenance and operation on behalf of the department, notwith- standing any other provision of law, provided such contract shall include the same indemnification and hold harmless clauses for the thruway authority that are provided to munici- palities pursuant to subdi- vision 2-a of section 12 of the highway law
33	NONPERSONAL SERVICE
34 35 36 37 38 39 40	Amount available for nonpersonal service
41 42 43 44 45 46	By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2010: For the payment of costs, including the payment of liabilities incurred prior to April 1, 2007, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the



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1 2 3 4 5 6	highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170407HM) (53260) 573,779,500
8	PERSONAL SERVICE
9 10 11 12 13 14 15	Personal serviceregular 194,220,000 Temporary service 2,215,000 Holiday/overtime compensation 26,861,000 Amount available for personal service 223,296,000
16	NONPERSONAL SERVICE
17 18 19 20 21 22	Supplies and materials 120,805,000 Travel 1,377,000 Contractual services 73,203,000 Equipment 12,711,000 Indirect costs 26,002,000
23 24 25	Amount available for nonpersonal service
26	MAINTENANCE UNDISTRIBUTED
27	For the purchase of transpor-
28	tation related equipment,
29	including the cost of all
30	vehicles under 8,500 pounds 19,100,000
31	NONPERSONAL SERVICE
32 33 34	Contractual services
35	Amount available for nonper-
36	sonal service 19,100,000
37	
38	For costs associated with the
39	contract maintenance and
40	operation of interstate 84,
41	the department of transpor-
42	tation and the thruway
43	authority are hereby author-
44	ized and empowered to enter
45	into an annual contract for



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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	the thruway authority solely to perform such maintenance and operation on behalf of the department, notwith- standing any other provision of law, provided such contract shall include the same indemnification and hold harmless clauses for the thruway authority that are provided to munici- palities pursuant to subdi- vision 2-a of section 12 of the highway law
16	NONPERSONAL SERVICE
17 18 19 20 21 22 23	Amount available for nonper- sonal service
24 25 26 27 28 29 30 31 32 33 34 35 36	By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007: For the payment of costs, including the payment of liabilities incurred prior to April 1, 2006, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170406HM) (53260) 528,118,000 (re. \$3,113,000)
37 38 39 40 41 42 43 44 45 46	By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007: For the payment of costs, including the payment of liabilities incurred prior to April 1, 2005, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.



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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

- 5 Capital Projects Funds Other
- 6 Dedicated Highway and Bridge Trust Fund
- 7 Highway and Bridge Capital Account 30051
- 8 Industrial Access Purpose

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9 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2010:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2004. For the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

45 By chapter 55, section 1, of the laws of 2003:

46 For the construction or improvement of highway, bridge and rail 47 freight projects related to industrial access, including the acqui-48 sition of property and the payment of liabilities incurred prior to 49 April 1, 2003. For the cost of the contract services provided by



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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17060379) (53267) ... 9,000,000 (re. \$3,140,000)

By chapter 55, section 1, of the laws of 2002:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2002. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.



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The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17060279) (53267) ... 9,000,000 (re. \$291,000) For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2002. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

For the payment of the costs of projects from this appropriation as set forth in a memorandum of understanding between the majority leader of the senate and the speaker of the assembly or their designee.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial



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CAPITAL PROJECTS - REAPPROPRIATIONS

1 access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 2 3 (17070279) (54280) ... 6,000,000 (re. \$6,000,000)

By chapter 55, section 1, of the laws of 2000:

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38 39 For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2000. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17060079) (53267) ... 15,000,000 (re. \$82,000)

By chapter 55, section 1, of the laws of 1999:

40 41 For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acqui-42 sition of property and the payment of liabilities incurred prior to 43 44 April 1, 1999. For the payment of reimbursements to the engineering 45 services fund for the cost of the contract services provided by 46 private firms, including but not limited to the preparation of 47 designs, plans, specifications and estimates; construction manage-48 ment and supervision; and appraisals, surveys, testing and environ-49 mental impact statements for transportation projects. No funds shall 50 be allocated for such purposes until the commissioner of transporta-



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tion enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17069979) (54280) ... 15,000,000 (re. \$301,000)

26 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2000:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1999. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assist-



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ance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

For the payment of the costs of projects from this appropriation as set forth in a memorandum of understanding between the majority leader of the senate and the speaker of the assembly or their designees.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17079979) (53267) ... 10,000,000 (re. \$1,574,000)

By chapter 55, section 1, of the laws of 1998:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1998. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.



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- Capital Projects Funds Other
 Dedicated Highway and Bridge Trust Fund
 Highway and Bridge Capital Account 30051
 Multi-Modal Purpose

 By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:
- 7 For the cost of multi-modal projects designated as part of the multi-8 modal program established by section 14-k of the transportation law 9 and in accordance with the 2005 memorandum of understanding among 10 the governor, the majority leader of the senate, and the speaker of 11 the assembly, or their designees. Notwithstanding any other inconsistent provision of law, funds allocated and made available from 12 13 this appropriation in state fiscal years 2006-07 through 2009-10 14 shall not exceed \$50,000,000 annually pursuant to section viii of 15 the 2005 transportation memorandum of understanding (17MM06MR) 16 (53268) ... 200,000,000 (re. \$117,723,000)
- 24 Capital Projects Funds Other
- 25 Dedicated Highway and Bridge Trust Fund
- 26 Highway and Bridge Capital Account 30051
- 27 Non-Federal Aided Highway Purpose
- 28 By chapter 54, section 1, of the laws of 2024:
- 29 For the payment of the costs, including the payment of liabilities 30 incurred prior to April 1, 2024, of state highways, parkways, bridg-31 es, the New York State Thruway, Indian reservation roads, and facil-32 ities for which the responsibility is vested with the state depart-33 ment of transportation including work appurtenant and ancillary 34 thereto, for the state share of federally authorized high speed rail 35 improvement projects, and for the cost of administrative services of 36 the department of transportation and the cost of services provided 37 by private firms; including the costs of preventive maintenance on 38 state roads and bridges as defined in paragraph (a) of subdivision 1 39 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not 40 41 limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, 42 43 surveys, testing and environmental impact statements for transporta-44 tion projects. Project costs funded from this appropriation may 45 include but shall not be limited to construction, reconstruction, 46 reconditioning and preservation, and preventive maintenance. Up to 47 \$5,000,000 of this appropriation may be used for traffic maintenance



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1 and traffic protection services provided by the division of state 2 police. 3 With the approval of the director of the budget, the commissioner of 4 transportation is authorized to enter into agreements with any muni-5 cipality to finance local bridge projects through state non-federal-6 ly aided highway funds appropriated herein when the use of federal 7 aid funds for such local bridge projects would not be cost effective 8 and the federal aid and state matching funds saved as a result of 9 the use of non-federal aid funds for local bridge projects are made 10 available for bridge projects on the state highway system. 11 total amount of non-federally aided highway funds made available for 12 local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2024-25 (53164). 13 14 Personal service (17012422) (50000) ... 5,000,000 ... (re. \$5,000,000) 15 Nonpersonal service (17042422) (57050) 16 20,000,000 (re. \$17,983,000) 17 18 449,150,000 (re. \$433,774,000) 19 For the payment of the costs, including the payment of liabilities 20 incurred prior to April 1, 2024, of the acquisition of property 21 related to construction, reconstruction, reconditioning and preser-22 vation, and preventive maintenance of state highways, parkways, 23 bridges, the New York State Thruway, Indian reservation roads, and 24 facilities for which the responsibility is vested with the state 25 department of transportation (17092422) (54276) 26 22,000,000 (re. \$21,812,000)

By chapter 54, section 1, of the laws of 2023:

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For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2023, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federal-



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1 ly aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective 2 and the federal aid and state matching funds saved as a result of 3 4 the use of non-federal aid funds for local bridge projects are made 5 available for bridge projects on the state highway system. The total 6 amount of non-federally aided highway funds made available for local 7 bridge projects from this appropriation shall not exceed \$2,500,000 8 in state fiscal year 2023-24 (53164). 9 Personal service (17012322) (50000) ... 5,000,000 ... (re. \$5,000,000) 10 Nonpersonal service (17042322) (57050) 11 20,000,000 (re. \$888,000) 12 13 449,150,000 (re. \$191,480,000) 14 For the payment of the costs, including the payment of liabilities 15 incurred prior to April 1, 2023, of the acquisition of property 16 related to construction, reconstruction, reconditioning and preser-17 vation, and preventive maintenance of state highways, parkways, 18 bridges, the New York State Thruway, Indian reservation roads, and 19 facilities for which the responsibility is vested with the state department of transportation (17092322) (54276) 20 21 22,000,000 (re. \$21,677,000)

By chapter 54, section 1, of the laws of 2022:

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50 51 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2022, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total



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1 amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 3 in state fiscal year 2022-23 (53164). 4 Personal service (17012222) (50000) ... 5,000,000 (re. \$110,000) 5 Nonpersonal service (17042222) (57050) 6 20,000,000 (re. \$3,026,000) Capital projects (17082222) (60551) 7 8 449,150,000 (re. \$44,383,000) 9 For the payment of the costs, including the payment of liabilities 10 incurred prior to April 1, 2022, of the acquisition of property 11 related to construction, reconstruction, reconditioning and preser-12 vation, and preventive maintenance of state highways, parkways, 13 bridges, the New York State Thruway, Indian reservation roads, and 14 facilities for which the responsibility is vested with the state 15 department of transportation (17092222) (54276) 16 22,000,000 (re. \$20,463,000)

By chapter 54, section 1, of the laws of 2021:

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For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2021, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2021-22 (53164).

50 Personal service (17012122) (50000) ... 5,000,000 (re. \$406,000)



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1 Nonpersonal service (17042122) (57050) 2 20,000,000 (re. \$218,000) 3 Capital projects (17082122) (60551) 4 449,150,000 (re. \$23,120,000) For the payment of the costs, including the payment of liabilities 5 6 incurred prior to April 1, 2021, of the acquisition of property 7 related to construction, reconstruction, reconditioning and preser-8 vation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and 9 10 facilities for which the responsibility is vested with the state 11 department of transportation (17092122) (54276) 12 22,000,000 (re. \$21,911,000)

By chapter 54, section 1, of the laws of 2020:

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For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2020, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2020-21. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b)



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1 essential governmental services. Provided, however, that during 2 state fiscal year 2020-21, the department of transportation shall, 3 ten calendar days prior to the start of each quarter or as soon as 4 practicable thereafter, provide to the director of the budget, the 5 secretary of the senate finance committee, and the secretary of the 6 assembly ways and means committee, a schedule of planned highway and 7 bridge capital project lettings to take place during such quarter; 8 and provided, further, that the projects to be let by the department 9 may differ from the schedules so provided due to emergencies, envi-10 ronmental concerns, federal mandates, unforeseen conditions, design 11 changes or other factors (53164). 12 Personal service (17012022) (50000) ... 5,000,000 (re. \$46,000) 13 Nonpersonal service (17042022) (57050) 14 20,000,000 (re. \$540,000) Capital projects (17082022) (60551) 15 16 449,150,000 (re. \$2,368,000) 17 For the payment of the costs, including the payment of liabilities 18 incurred prior to April 1, 2020, of the acquisition of property 19 related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, 20 21 bridges, the New York State Thruway, Indian reservation roads, and 22 facilities for which the responsibility is vested with the state 23 department of transportation. Provided, however, that no obligations 24 against, or spending from this appropriation shall be authorized 25 unless the director of the division of the budget certifies that 26 such obligations or spending can be accommodated within the State's 27 multi-year financial plan without adversely affecting the funding 28 available for (a) capital projects currently authorized that are 29 deemed essential to the health and safety of the public, or (b) 30 essential governmental services (17092022) (54276) 31 22,000,000 (re. \$8,954,000)

By chapter 54, section 1, of the laws of 2019:

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For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2019, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance



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and traffic protection services provided by the division of state police. With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2019-20 (53164). Capital projects (17081922) (60551) 449,150,000 (re. \$1,971,000) For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2019, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation (17091922) (54276)

By chapter 54, section 1, of the laws of 2018:

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For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2018, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of police.

22,000,000 (re. \$392,000)

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of



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1 the use of non federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total 2 amount of non-federally aided highway funds made available for local 3 4 bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2018-19 (53164). 5 Nonpersonal service (17041822) (57050) ... 20,000,000 . (re. \$273,000) 6 7 Capital projects (17081822) (60551) 8 449,150,000 (re. \$16,827,000) 9 For the payment of the costs, including the payment of liabilities 10 incurred prior to April 1, 2018, of the acquisition of property 11 related to construction, reconstruction, reconditioning and preser-12 vation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and 13 14 facilities for which the responsibility is vested with the state 15 department of transportation (17091822) (54276) 16 22,000,000 (re. \$2,527,000) 17 By chapter 54, section 1, of the laws of 2017: 18 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2017, of state highways, parkways, bridg-19 20 es, the New York State Thruway, Indian reservation roads, and facil-21 ities for which the responsibility is vested with the state depart-22 ment of transportation including work appurtenant and ancillary 23 thereto, for the state share of federally authorized high speed rail 24 improvement projects, and for the cost of administrative services of 25 the department of transportation and the cost of services provided 26 by private firms; including the costs of preventive maintenance on 27 state roads and bridges as defined in paragraph (a) of subdivision 1 28 of section 10-d of the highway law for contractual preventive main-29 tenance services provided by private firms; and including but not 30 limited to the preparation of designs, plans, specifications and 31 estimates; construction management and supervision, and appraisals, 32 surveys, testing and environmental impact statements for transporta-33 tion projects. Project costs funded from this appropriation may 34 include but shall not be limited to construction, reconstruction, 35 reconditioning and preservation, and preventive maintenance. Up to 36 \$5,000,000 of this appropriation may be used for traffic maintenance 37 and traffic protection services provided by the division of state 38 police. 39 With the approval of the director of the budget, the commissioner of 40 transportation is authorized to enter into agreements with any muni-41 cipality to finance local bridge projects through state non-federal-42 ly aided highway funds appropriated herein when the use of federal 43 aid funds for such local bridge projects would not be cost effective 44 and the federal aid and state matching funds saved as a result of 45 the use of non federal aid funds for local bridge projects are made 46 available for bridge projects on the state highway system. The total 47 amount of non-federally aided highway funds made available for local 48 bridge projects from this appropriation shall not exceed \$2,500,000



Nonpersonal service (17041722) (57050)

in state fiscal year 2017-18 (53164).

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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 2	Capital projects (17081722) (60551)
3	By chapter 55, section 1, of the laws of 2016:
4	For the payment of the costs, including the payment of liabilities
5	incurred prior to April 1, 2016, of state highways, parkways, bridg-
6	es, the New York State Thruway, Indian reservation roads, and facil-
7	ities for which the responsibility is vested with the state depart-
8	ment of transportation including work appurtenant and ancillary
9	thereto, for the state share of federally authorized high speed rail
10	improvement projects, and for the cost of administrative services of
11	the department of transportation and the cost of services provided
12	by private firms; including the costs of preventive maintenance on
13	state roads and bridges as defined in paragraph (a) of subdivision 1
14	of section 10-d of the highway law for contractual preventive main-
15	tenance services provided by private firms; and including but not
16	limited to the preparation of designs, plans, specifications and
17	estimates; construction management and supervision, and appraisals,
18	surveys, testing and environmental impact statements for transporta-
19	tion projects. Project costs funded from this appropriation may
20	include but shall not be limited to construction, reconstruction,
21	reconditioning and preservation, and preventive maintenance. Up to
22	\$5,000,000 of this appropriation may be used for traffic maintenance
23	and traffic protection services provided by the division of state
24	police.
25	With the approval of the director of the budget, the commissioner of
26	transportation is authorized to enter into agreements with any muni-
27	cipality to finance local bridge projects through state nonfederally
28	aided highway funds appropriated herein when the use of federal aid
29	funds for such local bridge projects would not be cost effective and
30	the federal aid and state matching funds saved as a result of the
31	use of non federal aid funds for local bridge projects are made
32	available for bridge projects on the state highway system. The total
33	amount of non-federally aided highway funds made available for local
34 35	bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2016-17 (53164).
36	Personal service (17011622) (50000) 5,000,000 (re. \$30,000)
37	Nonpersonal service (17041622) (57050)
38	20,000,000
39	Capital projects (17081622) (60551)
40	436,487,000
41	For the payment of the costs, including the payment of liabilities
42	incurred prior to April 1, 2016, of the acquisition of property
43	related to construction, reconstruction, reconditioning and preser-
44	vation, and preventive maintenance of state highways, parkways,
45	bridges, the New York State Thruway, Indian reservation roads, and
46	facilities for which the responsibility is vested with the state
47	department of transportation (17091622) (54276)
48	24,562,000 (re. \$10,022,000)

49 By chapter 54, section 1, of the laws of 2015:



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For the payment of the costs, including the payment of liabilities 1 2 incurred prior to April 1, 2015, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facil-3 4 ities for which the responsibility is vested with the state depart-5 ment of transportation including work appurtenant and ancillary 6 thereto, for the state share of federally authorized high speed rail 7 improvement projects, and for the cost of administrative services of 8 the department of transportation and the cost of services provided 9 by private firms; including the costs of preventive maintenance on 10 state roads and bridges as defined in paragraph (a) of subdivision 1 11 of section 10-d of the highway law for contractual preventive main-12 tenance services provided by private firms; and including but not 13 limited to the preparation of designs, plans, specifications and 14 estimates; construction management and supervision, and appraisals, 15 surveys, testing and environmental impact statements for transporta-16 tion projects. Project costs funded from this appropriation may 17 include but shall not be limited to construction, reconstruction, 18 reconditioning and preservation, and preventive maintenance. Up to 19 \$5,000,000 of this appropriation may be used for traffic maintenance 20 and traffic protection services provided by the division of state 21 police. 22 With the approval of the director of the budget, the commissioner of 23 transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally 24 25 aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and 26 the federal aid and state matching funds saved as a result of the 27 28 use of nonfederal aid funds for local bridge projects are made 29 available for bridge projects on the state highway system. The total 30 amount of non-federally aided highway funds made available for local 31 bridge projects from this appropriation shall not exceed \$2,500,000 32 in state fiscal year 2015-16 (53164). 33 Personal service (17011522) (50000) ... 5,000,000 (re. \$99,000) 34 Nonpersonal service (17041522) (57050) 35 20,000,000 (re. \$77,000) 36 37 413,251,000 (re. \$3,260,000) For the payment of the costs, including the payment of liabilities 38 39 incurred prior to April 1, 2015, of the acquisition of property 40 related to construction, reconstruction, reconditioning and preser-41 vation, and preventive maintenance of state highways, parkways, 42 bridges, the New York State Thruway, Indian reservation roads, and 43 facilities for which the responsibility is vested with the state 44 department of transportation (54276). 45 Capital projects (17091522) ... 23,431,000 (re. \$7,441,000) 46 By chapter 54, section 1, of the laws of 2014: 47 For the payment of the costs, including the payment of liabilities 48 incurred prior to April 1, 2014, of the acquisition of property 49 related to construction, reconstruction, reconditioning and preser-



50 51 vation, and preventive maintenance of state highways, parkways,

bridges, the New York State Thruway, Indian reservation roads, and

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1 facilities for which the responsibility is vested with the state department of transportation (54276). 2 3 Capital projects (17091422) (60551) ... 27,690,000 (re. \$147,000) 4 By chapter 54, section 1, of the laws of 2014, as amended by chapter 55, 5 section 1, of the laws of 2016: For the payment of the costs, including the payment of liabilities 6 7 incurred prior to April 1, 2014, of state highways, parkways, bridg-8 es, the New York State Thruway, Indian reservation roads, and facil-9 ities for which the responsibility is vested with the state depart-10 ment of transportation including work appurtenant and ancillary 11 thereto, for the state share of federally authorized high speed rail 12 improvement projects, and for the cost of administrative services of 13 the department of transportation and the cost of services provided 14 by private firms; including the costs of preventive maintenance on 15 state roads and bridges as defined in paragraph (a) of subdivision 1 16 of section 10-d of the highway law for contractual preventive main-17 tenance services provided by private firms; and including but not 18 limited to the preparation of designs, plans, specifications and 19 estimates; construction management and supervision, and appraisals, 20 surveys, testing and environmental impact statements for transporta-21 tion projects. Project costs funded from this appropriation may 22 include but shall not be limited to construction, reconstruction, 23 reconditioning and preservation, and preventive maintenance. Up to 24 \$5,000,000 of this appropriation may be used for traffic maintenance 25 and traffic protection services provided by the division of state 26 police. 27 With the approval of the director of the budget, the commissioner of 28 transportation is authorized to enter into agreements with any muni-29 cipality to finance local bridge projects through state nonfederally 30 aided highway funds appropriated herein when the use of federal aid 31 funds for such local bridge projects would not be cost effective and 32 the federal aid and state matching funds saved as a result of the 33 use of nonfederal aid funds for local bridge projects are made 34 available for bridge projects on the state highway system. The total 35 amount of non-federally aided highway funds made available for local 36 bridge projects from this appropriation shall not exceed \$2,500,000 37 in state fiscal year 2014-15 (53164). 38 Personal service (17011422) (50000) ... 6,000,000 (re. \$190,000) 39 Nonpersonal service (17041422) (57050) 40 27,000,000 (re. \$15,000) 41 42 474,079,000 (re. \$2,179,000) By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 43 44 section 1, of the laws of 2015: 45 For the payment of the costs, including the payment of liabilities 46 incurred prior to April 1, 2013, of state highways, parkways, bridg-47 es, the New York State Thruway, Indian reservation roads, and facil-48 ities for which the responsibility is vested with the state depart-49 ment of transportation including work appurtenant and ancillary 50 thereto, for the state share of federally authorized high speed rail



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improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$3,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2013-14 (53164).

31 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2012, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.



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1 With the approval of the director of the budget, the commissioner of 2 transportation is authorized to enter into agreements with any muni-3 cipality to finance local bridge projects through state nonfederally 4 aided highway funds appropriated herein when the use of federal aid 5 funds for such local bridge projects would not be cost effective and 6 the federal aid and state matching funds saved as a result of the 7 use of nonfederal aid funds for local bridge projects are made 8 available for bridge projects on the state highway system. The total 9 amount of non-federally aided highway funds made available for local 10 bridge projects from this appropriation shall not exceed \$2,500,000 11 in state fiscal year 2012-13 (53164). 12 Nonpersonal service (17041222) (57050) 13 14 15 508,950,000 (re. \$3,003,000)

By chapter 54, section 1, of the laws of 2011:

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For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2011, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property. With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2011-12.



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1	PERSONAL SERVICE
2 3 4	Personal serviceregular 1,500,000 Holiday/overtime compensation 500,000
5 6 7	Amount available for personal service 2,000,000
8	NONPERSONAL SERVICE
9 10 11 12 13	Supplies and materials 2,000,000 Travel 10,000 Contractual services 7,000,000 Equipment 3,990,000
14	Amount available for nonper-
15	sonal service
16	
17	CAPITAL PROJECTS
18	Highway and Bridge
19	Construction and Preventive
_	
20	Maintenance 486,000,000
21	
22	Right of Way Acquisition 25,050,000
23	••••••
24	Amount available for capital
25	projects 511,050,000
26	***************************************
27	526,050,000
28	=========
20	Dr. charter FF montion 1 of the laws of 2010
29	By chapter 55, section 1, of the laws of 2010:
30	For the payment of the costs, including the payment of liabilities
31	incurred prior to April 1, 2010, of state highways, parkways, bridg-
32	es, the New York State Thruway, Indian reservation roads, and facil-
33	ities for which the responsibility is vested with the state depart-
34	ment of transportation including work appurtenant and ancillary
35	thereto, for the state share of federally authorized high speed rail
36	improvement projects, and for the cost of administrative services of
37	the department of transportation and the cost of services provided
38	by private firms; including the costs of preventive maintenance on
39	state roads and bridges as defined in paragraph (a) of subdivision 1
40	of section 10-d of the highway law for contractual preventive main-
41	tenance services provided by private firms; and including but not
42	limited to the preparation of designs, plans, specifications and
43	estimates; construction management and supervision, and appraisals,
11	grander and confidence to the feet and confidence to the feet and the



surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may

include but shall not be limited to construction, reconstruction,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 2	reconditioning and preservation, preventive maintenance, and the acquisition of property.
3	With the approval of the director of the budget, the commissioner of
4	transportation is authorized to enter into agreements with any muni-
5	cipality to finance local bridge projects through state nonfederally
6	aided highway funds appropriated herein when the use of federal aid
7	funds for such local bridge projects would not be cost effective and
8	the federal aid and state matching funds saved as a result of the
9	use of nonfederal aid funds for local bridge projects are made
10	available for bridge projects on the state highway system. The total
11	amount of non-federally aided highway funds made available for local
12	bridge projects from this appropriation shall not exceed \$2,500,000
13	in state fiscal year 2010-11.
14	The items shown in the schedule below shall be for projects with a
15	common purpose and may be interchanged without limitation subject to
16	the approval of the director of the budget (17021022) (53164)
17	526,050,000 (re. \$590,000)
18	SCHEDULE
10	DEDGOVIL GEDVICE
19	PERSONAL SERVICE
20	Personal serviceregular 1,500,000
21	Holiday/overtime compensation 500,000
22	
23	Amount available for
24	personal service 2,000,000
25	
26	NONPERSONAL SERVICE
27	Supplies and materials 2,000,000
28	Travel 10,000
29 30	Contractual services
31	Equipment
32	Amount available for nonper-
33	sonal service
34	
35	MAINTENANCE UNDISTRIBUTED
2.0	Winham and Buides
36 37	Highway and Bridge Construction and Preventive
38	Maintenance
39	Maintenance 400,000,000
40	Right of Way Acquisition 25,050,000
41	
42	Amount available for mainte-
43	nance undistributed 511,050,000
44	
45	526,050,000



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2 By chapter 55, section 1, of the laws of 2009: For the payment of the costs, including the payment of liabilities 3 4 incurred prior to April 1, 2009, of state highways, parkways, bridg-5 es, the New York State Thruway, Indian reservation roads, and facil-6 ities for which the responsibility is vested with the state depart-7 ment of transportation including work appurtenant and ancillary 8 thereto, the cost of administrative services of the department of 9 transportation and the cost of services provided by private firms; 10 including the costs of preventive maintenance on state roads and 11 bridges as defined in paragraph (a) of subdivision 1 of section 10-d 12 of the highway law for contractual preventive maintenance services 13 provided by private firms; and including but not limited to the 14 preparation of designs, plans, specifications and estimates; 15 construction management and supervision, and appraisals, surveys, 16 testing and environmental impact statements for transportation 17 projects. Project costs funded from this appropriation may include 18 but shall not be limited to construction, reconstruction, recondi-19 tioning and preservation, preventive maintenance, and the acquisi-20 tion of property. 21 With the approval of the director of the budget, the commissioner of 22 transportation is authorized to enter into agreements with any muni-23 cipality to finance local bridge projects through state nonfederally 24 aided highway funds appropriated herein when the use of federal aid 25 funds for such local bridge projects would not be cost effective and 26 the federal aid and state matching funds saved as a result of the 27 use of nonfederal aid funds for local bridge projects are made 28 available for bridge projects on the state highway system. The total 29 amount of non-federally aided highway funds made available for local 30 bridge projects from this appropriation shall not exceed \$2,500,000 31 in state fiscal year 2009-10. 32 The items shown in the schedule below shall be for projects with a 33 common purpose and may be interchanged without limitation subject to 34 the approval of the director of the budget (17020922) (53164) 35 516,550,000 (re. \$18,301,000) 36 SCHEDULE 37 PERSONAL SERVICE 38 Personal service--regular 1,000,000 39 Holiday/overtime compensation 1,000,000 40 41 Amount available for



personal service 2,000,000

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1 NONPERSONAL SERVICE 2 Supplies and materials 1,000,000 Travel 10,000 Contractual services 8,000,000 Equipment 3,990,000 5 6 7 Amount available for nonpersonal service 13,000,000 8 9 10 MAINTENANCE UNDISTRIBUTED 11 Highway and Bridge Construcion 12 and Preventive Maintenance ... 476,000,000 13 -----14 Right of Way Acquisition 25,550,000 15 Amount available for mainte-16 nance undistributed 501,550,000 17 18 19 516,550,000 20 ========= 21 By chapter 55, section 1, of the laws of 2008: 22 For the payment of the costs, including the payment of liabilities 23 24 25 26 27 28

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47 48 incurred prior to April 1, 2008, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local



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bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2008-09. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020822) (53164) 539,352,000
SCHEDULE
PERSONAL SERVICE
Personal serviceregular 926,000 Holiday/overtime compensation 1,074,000 Amount available for personal service 2,000,000
NONPERSONAL SERVICE
Supplies and materials 1,283,000 Travel 3,000 Contractual services 7,833,000 Equipment 3,881,000
Amount available for nonpersonal service
MAINTENANCE UNDISTRIBUTED
Highway and Bridge Construcion and Preventive Maintenance 524,352,000
Amount available for mainte- nance undistributed 524,352,000
539,352,000
By chapter 55, section 1, of the laws of 2007:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2007, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the



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1 2 3 4 5 6	preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisi-
7	tion of property.
8	With the approval of the director of the budget, the commissioner of
9	transportation is authorized to enter into agreements with any muni-
10	cipality to finance local bridge projects through state nonfederally
11	aided highway funds appropriated herein when the use of federal aid
12	funds for such local bridge projects would not be cost effective and
13	the federal aid and state matching funds saved as a result of the
14	use of nonfederal aid funds for local bridge projects are made
15	available for bridge projects on the state highway system. The total
16	amount of non-federally aided highway funds made available for local
17	bridge projects from this appropriation shall not exceed \$2,500,000
18	in state fiscal year 2007-2008.
19	The items shown in the schedule below shall be for projects with a
20	common purpose and may be interchanged without limitation subject to
21	the approval of the director of the budget (17020722) (53164)
22	520,505,000 (re. \$1,040,000)
23	SCHEDULE
24	PERSONAL SERVICE
25 26	Personal serviceregular 463,000 Holiday/overtime compensation 537,000
27	•••••
28	Amount available for
29	
30	personal service 1,000,000
31	
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33	personal service 1,000,000 NONPERSONAL SERVICE
34	personal service
35	personal service
36	Dersonal service
	personal service
37	Dersonal service
37 38	NONPERSONAL SERVICE 1,000,000 NONPERSONAL SERVICE Supplies and materials 1,184,000 Travel 3,000 Contractual services 7,231,000 Equipment 3,582,000
	NONPERSONAL SERVICE NONPERSONAL SERVICE Supplies and materials
38	personal service
38 39 40	NONPERSONAL SERVICE Supplies and materials
38 39 40 41	NONPERSONAL SERVICE Supplies and materials
38 39 40	NONPERSONAL SERVICE Supplies and materials



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Amount available for mainte-

2 nance undistributed 507,505,000 -----3 4 520,505,000 5 _____ By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, 6 7 section 1, of the laws of 2008: 8 For the payment of the costs, including the payment of liabilities 9 incurred prior to April 1, 2006, of state highways, parkways, bridg-10 es, the New York State Thruway, Indian reservation roads, and facil-11 ities for which the responsibility is vested with the state depart-12 ment of transportation including work appurtenant and ancillary 13 thereto, the cost of administrative services of the department of 14 transportation and the cost of services provided by private firms; 15 including the costs of preventive maintenance on state roads and 16 bridges as defined in paragraph (a) of subdivision 1 of section 10-d 17 of the highway law for contractual preventive maintenance services 18 provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; 19 20 construction management and supervision, and appraisals, surveys, 21 testing and environmental impact statements for transportation 22 projects. Project costs funded from this appropriation may include 23 but shall not be limited to construction, reconstruction, recondi-24 tioning and preservation, preventive maintenance, and the acquisi-25 tion of property. 26 With the approval of the director of the budget, the commissioner of 27 transportation is authorized to enter into agreements with any muni-28 cipality to finance local bridge projects through state nonfederally 29 aided highway funds appropriated herein when the use of federal aid 30 funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the 31 32 use of nonfederal aid funds for local bridge projects are made 33 available for bridge projects on the state highway system. The total 34 amount of non-federally aided highway funds made available for local 35 bridge projects from this appropriation shall not exceed \$2,500,000 36 in state fiscal year 2006-2007. 37 The items shown in the schedule below shall be for projects with a 38 common purpose and may be interchanged without limitation subject to 39 the approval of the director of the budget (17020622) (53164) 40 667,502,000 (re. \$2,198,000) SCHEDULE 41 42 and Bridge 43 Construction 457,502,000 44 45 Preventive Maintenance 210,000,000 46 47 667,502,000



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1 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, 2 section 1, of the laws of 2007:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2005, of state high ways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2005-2006.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020522) (53164) ... 604,125,000 (re. \$753,000)

41 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2004, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and super-



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vision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

18 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2004, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the direc-tor of the budget.

32 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2003, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally



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aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2003-2004 (17020322) (53164) 370,000,000 (re. \$773,000)

10 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2003, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.

24 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2009:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2002, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000



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1 2 3 4 5 6 7 8 9 10 11	in state fiscal year 2002-2003 (17020222) (53164)
13	Personal service 47,600,000
14	Nonpersonal service 41,391,000
15	Maintenance undistributed
16	For expenses of highway maintenance 87,193,000
17	For the costs of the contract services
18	provided by private firms performing
19	preventive maintenance
20	
21	Available for maintenance undistributed 245,153,036
22	•••••
23	330,132,036
24	=======================================
25	Dr. chantan FF martin 1 of the large of 2001 on amounted by chantan FF
25 26	By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003:
27	For the payment of the costs, including the payment of liabilities
28	incurred prior to April 1, 2001, of state highways, parkways, bridg-
29	es, the New York State Thruway, Indian reservation roads, and facil-
30	ities for which the responsibility is vested with the state depart-
31	ment of transportation including work appurtenant and ancillary
32	thereto and the payment of reimbursements to the engineering
33	services fund for the cost of administrative services of the depart-
	Tel. 101 and odd of daministrative services of the deput

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total

ment of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs,

plans, specifications and estimates; construction management and

supervision; and appraisals, surveys, testing and environmental

impact statements for transportation projects. Project costs funded

from this appropriation may include but shall not be limited to

construction, reconstruction, reconditioning and preservation, and

the acquisition of property.

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

amount of non-federally aided highway funds made available for local 1 2 bridge projects from this appropriation shall not exceed \$2,500,000 3 in state fiscal year 2001-2002 (17020122) (53164) 4 5 For the payment of costs, including the payment of liabilities 6 incurred prior to April 1, 2001, of preventive maintenance on state 7 roads and bridges as defined in paragraph (a) of subdivision 1 of 8 section 10-d of the highway law including personal services, nonper-9 sonal services, fringe benefits and the contractual services 10 provided by private firms. Such costs shall not include the costs of 11 vehicles under 8,500 pounds without the prior approval of the direc-12 tor of the budget (17040122) (53261) 13 330,864,000 (re. \$14,693,000) 14 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, 15 section 1, of the laws of 2003: 16 For the payment of the costs, including the payment of liabilities 17 incurred prior to April 1, 2000, of state highways, parkways, bridg-18 es, the New York State Thruway, Indian reservation roads, and facil-19 ities for which the responsibility is vested with the state depart-20 ment of transportation including work appurtenant and ancillary 21 thereto and the payment of reimbursements to the engineering 22 services fund for the cost of administrative services of the depart-23 ment of transportation and the cost of services provided by private 24 firms, including but not limited to the preparation of designs, 25 plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental 26 27 impact statements for transportation projects. Project costs funded 28 from this appropriation may include but shall not be limited to 29 construction, reconstruction, reconditioning and preservation, and 30 the acquisition of property. 31 With the approval of the director of the budget, the commissioner of 32 transportation is authorized to enter into agreements with any muni-33 cipality to finance local bridge projects through state nonfederally 34 aided highway funds appropriated herein when the use of federal aid 35 funds for such local bridge projects would not be cost effective and 36 the federal aid and state matching funds saved as a result of the 37 use of non-federal aid funds for local bridge projects are made 38 available for bridge projects on the state highway system. The total 39 amount of non-federally aided highway funds made available for local 40 bridge projects from this appropriation shall not exceed \$2,500,000 41 in state fiscal year 2000-2001 (17020022) (53164) 42 943,841,000 (re. \$3,133,000) For the payment of costs, including the payment of liabilities 43 incurred prior to April 1, 2000, of preventive maintenance on state 44 45 roads and bridges as defined in paragraph (a) of subdivision 1 of 46 section 10-d of the highway law including personal services, nonper-47 sonal services, fringe benefits and the contractual services 48 provided by private firms (17040022) (53261) 49 328,297,000 (re. \$139,000)

50 By chapter 55, section 1, of the laws of 1999:



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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 For the payment of the costs, including the payment of liabilities 2 incurred prior to April 1, 1999, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facil-3 4 ities for which the responsibility is vested with the state depart-5 ment of transportation including work appurtenant and ancillary 6 thereto and the payment of reimbursements to the engineering 7 services fund for the cost of administrative services of the depart-8 ment of transportation and the cost of services provided by private 9 firms, including but not limited to the preparation of designs, 10 plans, specifications and estimates; construction management and 11 supervision; and appraisals, surveys, testing and environmental 12 impact statements for transportation projects. Project costs funded 13 from this appropriation may include but shall not be limited to 14 construction, reconstruction, reconditioning and preservation, and 15 the acquisition of property. 16 With the approval of the director of the budget, the commissioner of 17 transportation is authorized to enter into agreements with any muni-18 cipality to finance local bridge projects through state nonfederally 19 aided highway funds appropriated herein when the use of federal aid 20 funds for such local bridge projects would not be cost effective and 21 the federal aid and state matching funds saved as a result of the 22 use of nonfederal aid funds for local bridge projects are made 23 available for bridge projects on the state highway system. The total 24 amount of non-federally aided highway funds made available for local 25 bridge projects from this appropriation shall not exceed \$2,500,000 26 in state fiscal year 1999-2000 (17029922) (53164) 27 845,000,000 (re. \$4,770,000) 28 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, 29 section 1, of the laws of 2003: 30 For the payment of costs, including the payment of liabilities incurred prior to April 1, 1999, of preventive maintenance on state 31 32 roads and bridges as defined in paragraph (a) of subdivision 1 of 33 section 10-d of the highway law including personal services, nonper-34 sonal services, fringe benefits and the contractual services 35 provided by private firms (17049922) (53261) 36 37 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, 38 section 1, of the laws of 2003: 39 For the payment of the costs, including the payment of liabilities 40 incurred prior to April 1, 1998, of state highways, parkways, bridg-41 es, the New York State Thruway, Indian reservation roads, and facil-42 ities for which the responsibility is vested with the state depart-43 ment of transportation including work appurtenant and ancillary 44 thereto and the payment of reimbursements to the engineering 45 services fund for the cost of administrative services of the depart-

ment of transportation and the cost of services provided by private

firms, including but not limited to the preparation of designs,

plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 impact statements for transportation projects (17029822) (53164) ... 2 1,165,139,000 (re. \$5,160,000) 3 For the payment of costs, including the payment of liabilities 4 incurred prior to April 1, 1998, of preventive maintenance on state 5 roads and bridges as defined in paragraph (a) of subdivision 1 of 6 section 10-d of the highway law including personal services, nonper-7 sonal services, fringe benefits and the contractual services 8 provided by private firms (17049822) (53261) 9 345,011,000 (re. \$2,153,000) 10 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, 11 section 1, of the laws of 2007: 12 For the payment of the costs, including the payment of liabilities 13 incurred prior to April 1, 1997, of state highways, parkways, bridg-14 es, the New York State Thruway, Indian reservation roads, and facil-15 ities for which the responsibility is vested with the state depart-16 ment of transportation including work appurtenant and ancillary 17 thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the depart-18 19 ment of transportation and the cost of services provided by private 20 firms, including but not limited to the preparation of designs, 21 plans, specifications and estimates; construction management and 22 supervision; and appraisals, surveys, testing and environmental 23 impact statements for transportation projects. Project costs funded 24 from this appropriation may include but shall not be limited to 25 construction, reconstruction, reconditioning and preservation, and 26 the acquisition of property. 27 With the approval of the director of the budget, the commissioner of 28 transportation is authorized to enter into agreements with any muni-29 cipality to finance local bridge projects through state nonfederally 30 aided highway funds appropriated herein when the use of federal aid 31 funds for such local bridge projects would not be cost effective and 32 the federal aid and state matching funds saved as a result of the 33 use of nonfederal aid funds for local bridge projects are made 34 available for bridge projects on the state highway system. The total 35 amount of non-federally aided highway funds made available for local 36 bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 1997-98 (17029722) (53164) 37 38 915,748,000 (re. \$2,614,000) 39 For the payment of costs, including the payment of liabilities 40 incurred prior to April 1, 1997, of preventive maintenance on state 41 roads and bridges as defined in paragraph (a) of subdivision 1 of 42 section 10-d of the highway law including personal services, nonper-43 sonal services, fringe benefits and the contractual services 44 provided by private firms. The items shown in the project schedule below shall be for projects 45 with a common purpose and may be interchanged without limitation 46 subject to the approval of the director of the budget (17049722) 47 48 (53261) ... 278,668,000 (re. \$1,872,000)

49 By chapter 55, section 1, of the laws of 1996, as amended by chapter 50 295, part A, section 1, of the laws of 2001:



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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1996, of state highways, parkways, bridg-es, the New York State Thruway, Indian reservation roads, and facil-ities for which the responsibility is vested with the state depart-ment of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the depart-ment of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029622) (53164) ... 779,430,000 (re. \$26,000)

14 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 2003:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1995, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

43 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1994, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering



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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 1994-95 (17029422) (53164) ... (re. \$9,571,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 295, part A, section 1, of the laws of 2001:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1993, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective. Federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects shall be made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available to local bridge projects shall not exceed \$2,500,000 in state fiscal year 1993-94.

DEPARTMENT OF TRANSPORTATION

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By chapter 54, section 1, of the laws of 1992:
1
     For the payment of the costs, including the payment of liabilities
2
3
       incurred prior to April 1, 1992, of state highways, parkways, bridg-
4
       es, the New York State Thruway, Indian reservation roads, and facil-
5
       ities for which the responsibility is vested with the state depart-
6
       ment of transportation including work appurtenant and ancillary
7
       thereto. Project costs funded from this appropriation may include
8
       but shall not be limited to construction, reconstruction, recondi-
9
       tioning and preservation, and the acquisition of property.
10
     With the approval of the director of the budget, the commissioner of
11
       transportation is authorized to enter into agreements with any muni-
12
       cipality to finance local bridge projects through state nonfederally
13
       aided highway funds appropriated herein when the use of federal aid
14
       funds for such local bridge projects would not be cost effective.
15
       Federal aid and state matching funds saved as a result of the use of
16
       non-federal aid funds for local bridge projects shall be made avail-
17
       able for bridge projects on the state highway system. The total
18
       amount of non-federally aided highway funds made available to local
19
       bridge projects shall not exceed $2,500,000 in state fiscal year
20
       1992-93.
21
     For the payment of reimbursements to the engineering services fund for
22
       the cost of the contract services provided by private firms, includ-
23
       ing but not limited to the preparation of designs, plans, specifica-
24
       tions and estimates; construction management and supervision; and
25
       appraisals, surveys, testing and environmental impact statements for
26
       transportation projects (17029222) (53164) ... .............
27
       208,855,000 ..... (re.$8,613,000)
28
     Capital Projects Funds - Other
29
     Dedicated Highway and Bridge Trust Fund
30
     Highway and Bridge Capital Account - 30051
31
     Preparation of Plans Purpose
32
   Capital Project Management and Traffic and Safety
33
   By chapter 54, section 1, of the laws of 2024:
34
     For capital project management and traffic and safety, including
35
       personal services, nonpersonal services, fringe benefits, and the
36
       contract services provided by private firms (53263).
37
     38
       48,261,000 ..... (re. $48,261,000)
39
     Nonpersonal service (17P42430) (57050) ......................
40
       9,597,000 ..... (re. $9,561,000)
41
     42
       31,761,000 ...... (re. $20,600,000)
     Indirect costs (17P92430) (58850) ... 1,318,000 ...... (re. $859,000)
43
44
   By chapter 54, section 1, of the laws of 2023:
     For capital project management and traffic and safety, including
45
46
       personal services, nonpersonal services, fringe benefits, and the
       contract services provided by private firms (53263).
47
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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	Personal service (17P12330) (50000)
2 3	48,261,000 (re. \$29,309,000) Nonpersonal service (17P42330) (57050)
4	9,597,000 (re. \$9,547,000)
5	Fringe benefits (17P82330) (60090)
6	32,360,000
7	Indirect costs (17P92330) (58850) 1,501,000 (re. \$337,000)
8	By chapter 54, section 1, of the laws of 2022:
9	For capital project management and traffic and safety, including
10	personal services, nonpersonal services, fringe benefits, and the
11	contract services provided by private firms (53263).
12	Personal service (17P12230) (50000)
13	48,261,000 (re. \$8,150,000)
14	Nonpersonal service (17P42230) (57050)
15	9,597,000 (re. \$7,732,000)
16	Fringe benefits (17P82230) (60090) 30,834,000 (re. \$5,446,000)
17	Indirect costs (17P92230) (58850) 1,472,000 (re. \$261,000)
18	By chapter 54, section 1, of the laws of 2021:
19	For capital project management and traffic and safety, including
20	personal services, nonpersonal services, fringe benefits, and the
21	contract services provided by private firms (53263).
22	Personal service (17P12130) (50000)
23	45,510,000 (re. \$16,387,000)
24	Nonpersonal service (17P42130) (57050) 122,000 (re. \$1,000)
25	Fringe benefits (17P82130) (60090) 27,771,000 (re. \$5,218,000)
26	Indirect costs (17P92130) (58850) 1,470,000 (re. \$486,000)
27	By chapter 54, section 1, of the laws of 2020:
28	For capital project management and traffic and safety, including
29	personal services, nonpersonal services, fringe benefits, and the
30	contract services provided by private firms (53263).
31	Personal service (17P12030) (50000)
32	45,510,000 (re. \$2,695,000)
33	Nonpersonal service (17P42030) (57050) 122,000 (re. \$12,000)
34	Fringe benefits (17P82030) (60090) 27,771,000 (re. \$1,634,000)
35	Indirect costs (17P92030) (58850) 1,757,000 (re. \$375,000)
36	By chapter 54, section 1, of the laws of 2019:
37	For capital project management and traffic and safety, including
38	personal services, nonpersonal services, fringe benefits, and the
39	contract services provided by private firms (53263).
40	Personal service (17P11930) (50000)
41	45,510,000 (re. \$2,288,000)
42	Nonpersonal service (17P41930) (57050) 122,000 (re. \$1,000)
43	Fringe benefits (17P81930) (60090) 28,654,000 (re. \$1,680,000)
44	Indirect costs (17P91930) (58850) 1,766,000 (re. \$111,000)

45 By chapter 54, section 1, of the laws of 2018:



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1 2 3 4 5 6 7 8	For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263). Personal service (17P11830) (50000)
9 10 11 12 13 14 15 16	By chapter 54, section 1, of the laws of 2017: For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263). Personal service (17P11730) (50000)
18 19 20 21 22 23 24	By chapter 55, section 1, of the laws of 2016: For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263). Personal service (17P11630) (50000) 41,359,000 (re. \$4,105,000) Nonpersonal service (17P41630) (57050) 122,000 (re. \$23,000) Indirect costs (17P91630) (58850) 1,303,000 (re. \$34,000)
25 26 27 28 29 30 31	By chapter 54, section 1, of the laws of 2015: For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263). Nonpersonal service (17P41530) (57050) 120,000 (re. \$12,000) Fringe benefits (17P81530) (60090) 22,597,000 (re. \$656,000) Indirect costs (17P91530) (58850) 1,293,000 (re. \$37,000)
32 33 34 35 36 37 38 39	By chapter 54, section 1, of the laws of 2014: For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263). Personal service (17P11430) (50000) 40,295,000 (re. \$203,000) Nonpersonal service (17P41430) (57050) 117,000 (re. \$34,000) Fringe benefits (17P81430) (60090) 22,569,000 (re. \$1,202,000) Indirect costs (17P91430) (58850) 1,253,000 (re. \$67,000)
40 41 42 43 44 45	By chapter 54, section 1, of the laws of 2013: For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263). Nonpersonal service (17P41330) (57050) 114,000 (re. \$16,000) Fringe benefits (17P81330) (60090) 22,042,000 (re. \$905,000) Indirect costs (17P91330) (58850) 1,296,000 (re. \$53,000)



DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7	By chapter 54, section 1, of the laws of 2012: For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263). Nonpersonal service (17P41230) (57050) 111,000 (re. \$25,000) Fringe benefits (17P81230) (60090) 19,320,000 (re. \$96,000) Indirect costs (17P91230) (58850) 1,207,000 (re. \$195,000) By chapter 54, section 1, of the laws of 2011:
9 10	For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the
11	contract services provided by private firms (17H21130) (53263)
12	58,657,000 (re. \$259,000)
13	PERSONAL SERVICE
14	Personal serviceregular 38,037,000
15 16	Holiday/overtime compensation 919,000
16 17	Amount available for
18	personal service 38,956,000
19	
20	NONPERSONAL SERVICE
21	Supplies and materials 61,000
22	Travel 121,000
23	Contractual services 57,000
24	Equipment
25 26	Fringe benefits
27	Indirect costs 1,373,000
28	Amount available for nonper-
29	sonal service 19,701,000
30	
31	58,657,000
32	=======================================
33	Department Management and Administration
34	By chapter 54, section 1, of the laws of 2024:
35	For department management and administration including personal
36	services, nonpersonal services, fringe benefits and the contract
37	services provided by private firms.
38 39	Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans-
39 40	fer Authority as defined in the 2024-25 state fiscal year state
41	operations appropriation for the budget division program of the
42	division of the budget, are deemed fully incorporated herein and a
43	part of this appropriation as if fully stated (53262).
44	Personal service (17A12430) (50000)
45	36,100,000 (re. \$36,100,000)



DEPARTMENT OF TRANSPORTATION

1 2	Nonpersonal service (17A42430) (57050)
3	Fringe benefits (17A82430) (60090)
4	23,758,000 (re. \$14,869,000)
5	Indirect costs (17A92430) (58850) 986,000 (re. \$620,000)
6	By chapter 54, section 1, of the laws of 2023:
7	For department management and administration including personal
8	services, nonpersonal services, fringe benefits and the contract
9	services provided by private firms.
10	Notwithstanding any other provision of law to the contrary, the OGS
11	Interchange and Transfer Authority and the IT Interchange and Trans-
12	fer Authority as defined in the 2023-24 state fiscal year state
13	operations appropriation for the budget division program of the
14	division of the budget, are deemed fully incorporated herein and a
15	part of this appropriation as if fully stated (53262).
16 17	Personal service (17A12330) (50000)
18	36,100,000 (re. \$20,990,000) Nonpersonal service (17A42330) (57050)
19	33,354,000 (re. \$13,874,000)
20	Fringe benefits (17A82330) (60090)
21	24,206,000 (re. \$889,000)
22	Indirect costs (17A92330) (58850)
23	1,123,000 (re. \$174,000)
	_,, (,,,,,,,, _
24	By chapter 54, section 1, of the laws of 2022:
25	For department management and administration including personal
26	services, nonpersonal services, fringe benefits and the contract
26 27	services, nonpersonal services, fringe benefits and the contract services provided by private firms.
26 27 28	services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS
26 27 28 29	services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans-
26 27 28 29 30	services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state
26 27 28 29 30 31	services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the
26 27 28 29 30 31 32	services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
26 27 28 29 30 31 32 33	services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).
26 27 28 29 30 31 32 33	services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). Personal service (17A12230) (50000)
26 27 28 29 30 31 32 33 34 35	services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). Personal service (17A12230) (50000)
26 27 28 29 30 31 32 33 34 35 36	services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). Personal service (17A12230) (50000)
26 27 28 29 30 31 32 33 34 35 36 37	services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). Personal service (17A12230) (50000)
26 27 28 29 30 31 32 33 34 35 36 37 38	services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). Personal service (17A12230) (50000)
26 27 28 29 30 31 32 33 34 35 36 37	services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). Personal service (17A12230) (50000)
26 27 28 29 30 31 32 33 34 35 36 37 38	services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). Personal service (17A12230) (50000)
26 27 28 29 30 31 32 33 34 35 36 37 38	services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). Personal service (17A12230) (50000)
26 27 28 29 30 31 32 33 34 35 36 37 38 39	services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). Personal service (17A12230) (50000) (re. \$3,908,000) Nonpersonal service (17A42230) (57050) (re. \$12,375,000) Fringe benefits (17A82230) (60090) 22,009,000 (re. \$2,151,000) Indirect costs (17A92230) (58850) 971,000 (re. \$12,000)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). Personal service (17A12230) (50000)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). Personal service (17A12230) (50000)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). Personal service (17A12230) (50000)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). Personal service (17A12230) (50000)
26 27 28 29 30 31 32 33 35 36 37 38 39 40 41 42 43 44 45 46	services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). Personal service (17A12230) (50000)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). Personal service (17A12230) (50000)



DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6	Personal service (17A12130) (50000)
7	By chapter 54, section 1, of the laws of 2020:
8	For department management and administration including personal
9	services, nonpersonal services, fringe benefits and the contract
10	services provided by private firms.
11	Notwithstanding any other provision of law to the contrary, the OGS
12	Interchange and Transfer Authority and the IT Interchange and Trans-
13	fer Authority as defined in the 2020-21 state fiscal year state
14	operations appropriation for the budget division program of the
15	division of the budget, are deemed fully incorporated herein and a
16	part of this appropriation as if fully stated (53262).
17	Personal service (17A12030) (50000) 31,415,000 (re. \$3,235,000)
18	Nonpersonal service (17A42030) (57050)
19	33,354,000 (re. \$10,549,000)
20	Fringe benefits (17A82030) (60090) 19,600,000 (re. \$2,121,000)
21	Indirect costs (17A92030) (58850) 1,078,000 (re. \$288,000)
22	By chapter 54, section 1, of the laws of 2019:
23	For department management and administration including personal
24	services, nonpersonal services, fringe benefits and the contract
25	services provided by private firms.
26	Notwithstanding any other provision of law to the contrary, the OGS
27	Interchange and Transfer Authority and the IT Interchange and Trans-
28	fer Authority as defined in the 2019-20 state fiscal year state
29	operations appropriation for the budget division program of the
30	division of the budget, are deemed fully incorporated herein and a
31	part of this appropriation as if fully stated (53262).
32	Personal service (17A11930) (50000) 31,415,000 (re. \$320,000)
33	Nonpersonal service (17A41930) (57050)
34	33,354,000 (re. \$4,384,000)
35	Fringe benefits (17A81930) (60090) 20,062,000 (re. \$342,000)
36	Indirect costs (17A91930) (58850) 1,078,000 (re. \$28,000)
37	By chapter 54, section 1, of the laws of 2018:
38	For department management and administration including personal
39	services, nonpersonal services, fringe benefits and the contract
40	services provided by private firms.
41	Notwithstanding any other provision of law to the contrary, the OGS
42	Interchange and Transfer Authority and the IT Interchange and Trans-
43	fer Authority as defined in the 2018-19 state fiscal year state
44	operations appropriation for the budget division program of the
45	division of the budget, are deemed fully incorporated herein and a
46	part of this appropriation as if fully stated (53262).
47	Personal service (17A11830) (50000) 31,604,000 (re. \$788,000)
48	Nonpersonal service (17A41830) (57050)
49	33,363,000 (re. \$882,000)



DEPARTMENT OF TRANSPORTATION

1 2	Fringe benefits (17A81830) (60090) 20,192,000 (re. \$161,000) Indirect costs (17A91830) (58850) 974,000 (re. \$8,000)
3	By chapter 54, section 1, of the laws of 2017:
4	For department management and administration including personal
5	services, nonpersonal services, fringe benefits and the contract
6	services provided by private firms.
7	Notwithstanding any other provision of law to the contrary, the OGS
8	Interchange and Transfer Authority and the IT Interchange and Trans-
9	fer Authority as defined in the 2017-18 state fiscal year state
10	operations appropriation for the budget division program of the
11	division of the budget, are deemed fully incorporated herein and a
12	part of this appropriation as if fully stated (53262).
13	Nonpersonal service (17A41730) (57050)
14	33,363,000 (re. \$414,000)
15	Fringe benefits (17A81730) (60090) 18,807,000 (re. \$158,000)
16	Indirect costs (17A91730) (58850) 902,000 (re. \$27,000)
17	By chapter 55, section 1, of the laws of 2016:
18	For department management and administration including personal
19	services, nonpersonal services, fringe benefits and the contract
20	services provided by private firms.
21	Notwithstanding any other provision of law to the contrary, the OGS
22	Interchange and Transfer Authority and the IT Interchange and Trans-
23	fer Authority as defined in the 2016-17 state fiscal year state
24	operations appropriation for the budget division program of the
25	division of the budget, are deemed fully incorporated herein and a
26	part of this appropriation as if fully stated (53262).
27	Nonpersonal service (17A41630) (57050)
28	31,919,000 (re. \$9,401,000)
29	Indirect costs (17A91630) (58850) 837,000 (re. \$14,000)
30	By chapter 54, section 1, of the laws of 2015:
31	For department management and administration including personal
32	services, nonpersonal services, fringe benefits and the contract
33	services provided by private firms.
34	Notwithstanding any other provision of law to the contrary, the OGS
35	Interchange and Transfer Authority and the IT Interchange and Trans-
36	fer Authority as defined in the 2015-16 state fiscal year state
37	operations appropriation for the budget division program of the
38	division of the budget, are deemed fully incorporated herein and a
39	part of this appropriation as if fully stated (53262).
40	Nonpersonal service (17A41530) (57050)
41	31,919,000 (re. \$6,217,000)
42	Fringe benefits (17A81530) (60090) 17,442,000 (re. \$55,000)
43	Indirect costs (17A91530) (58850) 790,000 (re. \$11,000)
11	Py abantor 54 goation 1 of the laws of 2014.
44 45	By chapter 54, section 1, of the laws of 2014: For department management and administration including personal
46	services, nonpersonal services, fringe benefits and the contract
47	services, honpersonal services, fringe benefits and the contract services provided by private firms.
4 /	bolvicos provided by private frims.



DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8	Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). Nonpersonal service (17A41430) (57050)
10	By chapter 54, section 1, of the laws of 2013:
11	For department management and administration including personal
12	services, nonpersonal services, fringe benefits and the contract
13	services provided by private firms.
14	Notwithstanding any other provision of law to the contrary, the OGS
15	Interchange and Transfer Authority and the IT Interchange and Trans-
16	fer Authority as defined in the 2013-14 state fiscal year state
17	operations appropriation for the budget division program of the
18	division of the budget, are deemed fully incorporated herein and a
19	part of this appropriation as if fully stated (53262).
20	Nonpersonal service (17A41330) (57050)
21	33,102,000 (re. \$360,000)
22	By chapter 54, section 1, of the laws of 2012:
23	For department management and administration including personal
24	services, nonpersonal services, fringe benefits and the contract
25	services provided by private firms.
26	Notwithstanding any other provision of law to the contrary, the OGS
27	Interchange and Transfer Authority, the IT Interchange and Transfer
28	Authority, and the Call Center Interchange and Transfer Authority as
29	defined in the 2012-13 state fiscal year state operations appropri-
30	ation for the budget division program of the division of the budget,
31	are deemed fully incorporated herein and a part of this appropri-
32	ation as if fully stated (53262).
33	Nonpersonal service (17A41230) (57050)
34	40,300,000 (re. \$386,000)
35	By chapter 54, section 1, of the laws of 2011:
36	For department management and administration including personal
37	services, nonpersonal services, fringe benefits and the contract
38	services provided by private firms (17H51130) (53262)
39	112,348,000 (re. \$12,209,000)
40	PERSONAL SERVICE
41	Personal serviceregular 42,593,000
42	Temporary service 824,000
43	Holiday/overtime compensation 1,261,000
44	
45	Amount available for
46	personal service 44,678,000
47	



DEPARTMENT OF TRANSPORTATION

1	NONPERSONAL SERVICE
_	
2	Supplies and materials 1,845,000
3	Travel 4,570,000
4	Contractual services 35,957,000
5	Equipment 180,000
6	Fringe benefits 23,332,000
7	Indirect costs 1,786,000
8	•••••
9	Amount available for nonper-
10	sonal service 67,670,000
11	
12	112,348,000
13	=======================================
14	By chapter 55, section 1, of the laws of 2010:
15	For department management and administration including personal
16	services, nonpersonal services, fringe benefits and the contract
17	services provided by private firms (17H51030) (53262)
18	122,040,000
19	PERSONAL SERVICE
20	Personal serviceregular 47,325,000
21	Temporary service 916,000
22	Holiday/overtime compensation 1,401,000
23	
24	Amount available for
25	personal service 49,642,000
26	
27	NONPERSONAL SERVICE
20	Gummling and materials 2 050 000
28	Supplies and materials 2,050,000
29	Travel 5,078,000
30	Contractual services 39,952,000
31	Equipment
32	Fringe benefits 23,332,000
33	Indirect costs 1,786,000
34	••••••
35	Amount available for nonper-
36	sonal service 72,398,000
37	***************************************
38	122,040,000
39	=======================================
40	By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
41	section 1, of the laws of 2010:
42	For department management and administration including personal
43	services, nonpersonal services, fringe benefits and the contract
44	services provided by private firms (17H50930) (53262)
45	122,554,000 (re. \$3,037,000)



DEPARTMENT OF TRANSPORTATION

1	PERSONAL SERVICE
2 3 4 5	Personal serviceregular 47,005,000 Temporary service 911,000 Holiday/overtime compensation 1,394,000
6 7 8	Amount available for personal service 49,310,000
9	NONPERSONAL SERVICE
10 11 12 13 14 15 16 17	Supplies and materials 2,506,000 Travel 5,622,000 Contractual services 40,222,000 Equipment 427,000 Fringe benefits 22,538,000 Indirect costs 1,929,000 Amount available for nonpersonal service 73,244,000
19	100 554 000
20 21	122,554,000
22	Design and Construction
23 24 25 26 27 28 29	By chapter 54, section 1, of the laws of 2024: For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general.
31 32 33 34 35 36 37 38	Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166). Personal service (17E12430) (50000)
39 40 41 42 43 44 45 46	Nonpersonal service (17E42430) (57050)



DEPARTMENT OF TRANSPORTATION

1 2	vision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105).
3 4	Nonpersonal service (17EP2430) (57050)
5	By chapter 54, section 1, of the laws of 2023:
6	For engineering services, including personal services, nonpersonal
7	services, and fringe benefits, including, but not limited to, the
8	preparation of designs, plans, specifications and estimates;
9	construction management and supervision; and appraisals, surveys,
10	testing, and environmental impact statements for transportation
11	projects, and for suballocation of \$575,000 to the office of the
12	inspector general.
13	Notwithstanding any other provision of law to the contrary, the OGS
14 15	Interchange and Transfer Authority and the IT Interchange and Trans- fer Authority as defined in the 2023-24 state fiscal year state
16	operations appropriation for the budget division program of the
17	division of the budget, are deemed fully incorporated herein and a
18	part of this appropriation as if fully stated (53166).
19	Personal service (17E12330) (50000)
20	277,832,000
21	Nonpersonal service (17E42330) (57050)
22	10,741,000 (re. \$9,289,000)
23	Fringe benefits (17E82330) (60090)
24	163,862,000 (re. \$23,217,000)
25	Indirect costs (17E92330) (58850)
26	7,601,000 (re. \$749,000)
27	For the costs of the contract services provided by private firms
28	including, but not limited to, the preparation of designs, plans,
29	specifications and estimates; construction management and super-
30	vision; and appraisals, surveys, testing, and environmental impact
31	statements for transportation projects (53105).
32	Nonpersonal service (17EP2330) (57050)
33	199,520,000 (re. \$199,452,000)
34	By chapter 54, section 1, of the laws of 2022:
35	For engineering services, including personal services, nonpersonal
36	services, and fringe benefits, including, but not limited to, the
37	preparation of designs, plans, specifications and estimates;
38	construction management and supervision; and appraisals, surveys,
39	testing, and environmental impact statements for transportation
40	projects, and for suballocation of \$575,000 to the office of the
41	inspector general. Notwithstanding any other provision of law to the contrary, the OGS
42 43	Interchange and Transfer Authority and the IT Interchange and Trans-
44	fer Authority as defined in the 2022-23 state fiscal year state
45	operations appropriation for the budget division program of the
46	division of the budget, are deemed fully incorporated herein and a
47	part of this appropriation as if fully stated (53166).
48	Personal service (17E12230) (50000)
49	244,387,000 (re. \$89,407,000)



DEPARTMENT OF TRANSPORTATION

1 Nonpersonal service (17842230) (57050)
Fringe benefits (17E82230) (60090)
156,139,000
Indirect costs (17E92230) (58850) 7,454,000 (re. \$87,000) For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105). Nonpersonal service (17EP2230) (57050)
For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, planns, 8 specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105). Nonpersonal service (17EP2230) (57050)
including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105). Nonpersonal service (17EF2230) (57050)
specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105). Nonpersonal service (17EP2230) (57050)
vision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105). Nonpersonal service (17EP2230) (57050)
statements for transportation projects (53105). Nonpersonal service (17EP2230) (57050)
Nonpersonal service (17EP2230) (57050)
By chapter 54, section 1, of the laws of 2021: For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority and the IT Interchange and Transfer Authority and the inspector general operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166). Personal service (17E12130) (50000) (re. \$109,388,000) Nonpersonal service (17E42130) (57050) (re. \$4,958,000) 10,741,000 (re. \$4,958,000) Tringe benefits (17E82130) (60090) (re. \$2,243,000) For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105). Nonpersonal service (17EP2130) (57050) (re. \$144,096,000)
By chapter 54, section 1, of the laws of 2021: For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority and the IT interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166). Personal service (17E12130) (50000) (re. \$109,388,000) Nonpersonal service (17E42130) (57050) (re. \$44,958,000) Tringe benefits (17E82130) (60090) (re. \$15,266,000) Indirect costs (17E92130) (58850)9,434,000 (re. \$2,243,000) For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105). Nonpersonal service (17EP2130) (57050) (re. \$144,096,000)
For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166). Personal service (17E12130) (50000) (re. \$109,388,000) Nonpersonal service (17E42130) (57050) (re. \$4,958,000) Fringe benefits (17E82130) (60090) (re. \$4,958,000) Indirect costs (17E92130) (58850)9,434,000 (re. \$2,243,000) For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105). Nonpersonal service (17EP2130) (57050) (re. \$144,096,000)
For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166). Personal service (17E12130) (50000) (re. \$109,388,000) Nonpersonal service (17E42130) (57050) (re. \$4,958,000) Fringe benefits (17E82130) (60090) (re. \$4,958,000) Indirect costs (17E92130) (58850)9,434,000 (re. \$2,243,000) For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105). Nonpersonal service (17EP2130) (57050) (re. \$144,096,000)
services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166). Personal service (17E12130) (50000) (re. \$109,388,000) Nonpersonal service (17E42130) (57050) (re. \$4,958,000) 10,741,000 (re. \$4,958,000) Fringe benefits (17E82130) (60090) (re. \$2,243,000) Indirect costs (17E92130) (58850) 9,434,000 (re. \$2,243,000) For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105) Nonpersonal service (17EP2130) (57050) (re. \$144,096,000)
preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority and the IT Interchange and Transfer Authority and the inspector general operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166). Personal service (17E12130) (50000) (re. \$109,388,000) Nonpersonal service (17E42130) (57050) (re. \$4,958,000) Fringe benefits (17E82130) (60090) (re. \$4,958,000) Indirect costs (17E92130) (58850) 9,434,000 (re. \$2,243,000) For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105). Nonpersonal service (17EP2130) (57050) (re. \$144,096,000)
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projects, and for suballocation of \$575,000 to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166). Personal service (17E12130) (50000)
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Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166). Personal service (17E12130) (50000)
fer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166). Personal service (17E12130) (50000)
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Personal service (17E12130) (50000)
28
Nonpersonal service (17E42130) (57050)
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Fringe benefits (17E82130) (60090)
149,125,000
Indirect costs (17E92130) (58850) 9,434,000 (re. \$2,243,000) For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105). Nonpersonal service (17EP2130) (57050)
For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105). Nonpersonal service (17EP2130) (57050)
including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105). Nonpersonal service (17EP2130) (57050)
specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105). Nonpersonal service (17EP2130) (57050)
vision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105). Nonpersonal service (17EP2130) (57050)
38 statements for transportation projects (53105). 39 Nonpersonal service (17EP2130) (57050)
39 Nonpersonal service (17EP2130) (57050)
40 199,520,000 (re. \$144,096,000)
41 By chapter 54, section 1, of the laws of 2020:
42 For engineering services, including personal services, nonpersonal
43 services, and fringe benefits, including, but not limited to, the
44 preparation of designs, plans, specifications and estimates;
45 construction management and supervision; and appraisals, surveys,
46 testing, and environmental impact statements for transportation
47 projects, and for suballocation of \$575,000 to the office of the
48 inspector general.
49 Notwithstanding any other provision of law to the contrary, the OGS
50 Interchange and Transfer Authority and the IT Interchange and Trans-



DEPARTMENT OF TRANSPORTATION

1 2 3	fer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
4	part of this appropriation as if fully stated (53166).
5	Personal service (17E12030) (50000)
6	277,832,000 (re. \$53,131,000)
7	Nonpersonal service (17E42030) (57050)
8	10,741,000 (re. \$2,451,000)
9	Fringe benefits (17E82030) (60090)
10	149,125,000 (re. \$33,216,000)
11	Indirect costs (17E92030) (58850) 9,434,000 (re. \$2,945,000)
12	For the costs of the contract services provided by private firms
13	including, but not limited to, the preparation of designs, plans,
14	specifications and estimates; construction management and super-
15	vision; and appraisals, surveys, testing, and environmental impact
16	statements for transportation projects (53105).
17	Nonpersonal service (17EP2030) (57050)
18	199,520,000 (re. \$77,299,000)
19	By chapter 54, section 1, of the laws of 2019:
20	For engineering services, including personal services, nonpersonal
21	services, and fringe benefits, including, but not limited to, the
22	preparation of designs, plans, specifications and estimates;
23	construction management and supervision; and appraisals, surveys,
24	testing, and environmental impact statements for transportation
25	projects, and for suballocation of \$575,000 to the office of the
26	inspector general.
27	Notwithstanding any other provision of law to the contrary, the OGS
28	Interchange and Transfer Authority and the IT Interchange and Trans-
29	fer Authority as defined in the 2019-20 state fiscal year state
30	operations appropriation for the budget division program of the
31	division of the budget, are deemed fully incorporated herein and a
32	part of this appropriation as if fully stated (53166).
33	Personal service (17E11930) (50000)
34	277,832,000 (re. \$82,205,000)
35	Nonpersonal service (17E41930) (57050)
36	10,741,000 (re. \$1,612,000)
37	Fringe benefits (17E81930) (60090)
38	144,369,000 (re. \$22,456,000)
39	Indirect costs (17E91930) (58850) 8,897,000 (re. \$1,417,000)
40	For the costs of the contract services provided by private firms
41	including, but not limited to, the preparation of designs, plans,
42	specifications and estimates; construction management and super-
43	vision; and appraisals, surveys, testing, and environmental impact
44	statements for transportation projects (53105).
45	Nonpersonal service (17EP1930) (57050)
46	199,520,000 (re. \$69,303,000)
47	By chapter 54, section 1, of the laws of 2018:
48	For engineering services, including personal services, nonpersonal
49	services, and fringe benefits, including, but not limited to, the
50	preparation of designs, plans, specifications and estimates;
	FIGURE OF GOLDEN, Plane, Specifications and Oblimacos,



DEPARTMENT OF TRANSPORTATION

1	construction management and supervision; and appraisals, surveys,
2	testing, and environmental impact statements for transportation
3	projects, and for suballocation of \$575,000 to the office of the
4	inspector general.
5	Notwithstanding any other provision of law to the contrary, the OGS
6	Interchange and Transfer Authority and the IT Interchange and Trans-
7	fer Authority as defined in the 2018-19 state fiscal year state
8	operations appropriation for the budget division program of the
9	division of the budget, are deemed fully incorporated herein and a
10	part of this appropriation as if fully stated (53166).
11	Personal service (17E11830) (50000)
12	257,419,000 (re. \$70,356,000)
13	Nonpersonal service (17E41830) (57050)
14	10,741,000 (re. \$155,000)
15	Fringe benefits (17E81830) (60090)
16	142,816,000 (re. \$2,005,000)
17	Indirect costs (17E91830) (58850) 8,927,000 (re. \$177,000)
18	For the costs of the contract services provided by private firms
19	including, but not limited to, the preparation of designs, plans,
20	specifications and estimates; construction management and super-
21	vision; and appraisals, surveys, testing, and environmental impact
22	statements for transportation projects (53105).
23	Nonpersonal service (17EP1830) (57050)
24	199,520,000 (re. \$38,713,000)
25	By chapter 54, section 1, of the laws of 2017:
26	For engineering services, including personal services, nonpersonal
27	services, and fringe benefits, including, but not limited to, the
28	
	preparation of designs, plans, specifications and estimates;
29	preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys,
29 30	preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation
29 30 31	preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the
29 30 31 32	preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general.
29 30 31 32 33	preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS
29 30 31 32 33 34	preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans-
29 30 31 32 33 34 35	preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state
29 30 31 32 33 34 35 36	preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the
29 30 31 32 33 34 35 36 37	preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
29 30 31 32 33 34 35 36 37 38	preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166).
29 30 31 32 33 34 35 36 37 38 39	preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166). Personal service (17E11730) (50000)
29 30 31 32 33 34 35 36 37 38 39 40	preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166). Personal service (17E11730) (50000)
29 30 31 32 33 34 35 36 37 38 39 40 41	preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166). Personal service (17E11730) (50000)
29 30 31 32 33 34 35 36 37 38 39 40 41 42	preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166). Personal service (17E11730) (50000)
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166). Personal service (17E11730) (50000)
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166). Personal service (17E11730) (50000) (re. \$43,246,000) Nonpersonal service (17E41730) (57050) (re. \$312,000) Fringe benefits (17E81730) (60090) (re. \$17,675,000)
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166). Personal service (17E11730) (50000) (re. \$43,246,000) Nonpersonal service (17E41730) (57050) (re. \$312,000) Fringe benefits (17E81730) (60090) (re. \$17,675,000) Indirect costs (17E91730) (58850) 6,838,000 (re. \$864,000)
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166). Personal service (17E11730) (50000) (re. \$43,246,000) Nonpersonal service (17E41730) (57050) (re. \$312,000) Fringe benefits (17E81730) (60090) (re. \$17,675,000) Indirect costs (17E91730) (58850) 6,838,000 (re. \$864,000) For the costs of the contract services provided by private firms
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166). Personal service (17E11730) (50000)
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166). Personal service (17E11730) (50000)
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166). Personal service (17E11730) (50000)



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 2	Nonpersonal service (17EP1730) (57050)
3 4 5 6 7 8 9	By chapter 55, section 1, of the laws of 2016: For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general.
	Notwithstanding any other provision of law to the contrary, the OGS
11	
12	Interchange and Transfer Authority and the IT Interchange and Trans-
13 14	fer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the
15	division of the budget, are deemed fully incorporated herein and a
16	part of this appropriation as if fully stated (53166).
17	Personal service (17E11630) (50000)
18	244,387,000 (re. \$68,282,000)
19	Nonpersonal service (17E41630) (57050)
20	10,565,000 (re. \$405,000)
21	Fringe benefits (17E81630) (60090) 111,895,000 (re. \$209,000)
22	Indirect costs (17E91630) (58850) 6,320,000 (re. \$204,000)
23	For the costs of the contract services provided by private firms
24	including, but not limited to, the preparation of designs, plans,
25	specifications and estimates; construction management and super-
26	vision; and appraisals, surveys, testing, and environmental impact
27 28	statements for transportation projects (53105). Nonpersonal service (17EP1630) (57050)
29	198,564,000
2,5	150/304/000
30	By chapter 54, section 1, of the laws of 2015:
31	For engineering services, including personal services, nonpersonal
32	services, and fringe benefits, including, but not limited to, the
33	preparation of designs, plans, specifications and estimates;
34	construction management and supervision; and appraisals, surveys,
35	testing, and environmental impact statements for transportation
36	projects, and for suballocation of \$175,000 to the office of the
37	inspector general (53166).
38	Nonpersonal service (17E41530) (57050)
39	10,413,000
40 41	
41	Indirect costs (17E91530) (58850) 6,269,000 (re. \$344,000) For the costs of the contract services provided by private firms
43	including, but not limited to, the preparation of designs, plans,
44	specifications and estimates; construction management and super-
45	vision; and appraisals, surveys, testing, and environmental impact
46	statements for transportation projects (53105).
47	Nonpersonal service (17EP1530) (57050)
48	137,778,000 (re. \$12,667,000)

49 By chapter 54, section 1, of the laws of 2014:



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

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1
     For engineering services, including personal services, nonpersonal
2
       services, and fringe benefits, including, but not limited to, the
                       designs, plans, specifications and estimates;
3
      preparation
                   οf
4
       construction management and supervision; and appraisals, surveys,
5
       testing, and environmental impact statements for transportation
6
      projects, and for suballocation of $175,000 to the office of the
7
       inspector general (53166).
8
     Nonpersonal service (17E41430) (57050) ......................
9
       10
     Fringe benefits (17E81430) (60090) ... 111,819,000 .. (re. $6,992,000)
11
     Indirect costs (17E91430) (58850) ... 6,209,000 ...... (re. $388,000)
12
     For the costs of the contract services provided by private firms
13
       including, but not limited to, the preparation of designs, plans,
14
       specifications and estimates; construction management and super-
15
      vision; and appraisals, surveys, testing, and environmental impact
16
       statements for transportation projects (53105).
17
     18
       118,015,000 ..... (re. $7,800,000)
   By chapter 54, section 1, of the laws of 2013:
19
20
     For engineering services, including personal services, nonpersonal
21
       services, and fringe benefits, including, but not limited to, the
22
      preparation
                  of
                       designs, plans, specifications and estimates;
23
      construction management and supervision; and appraisals, surveys,
24
       testing, and environmental impact statements for transportation
      projects, and for suballocation of $175,000 to the office of the
25
26
       inspector general (53166).
27
     Nonpersonal service (17E41330) (57050) ... 9,911,000 .. (re. $277,000)
     Fringe benefits (17E81330) (60090) ... 108,498,000 .. (re. $3,054,000)
28
29
     Indirect costs (17E91330) (58850) ... 6,380,000 ...... (re. $67,000)
30
     For the costs of the contract services provided by private firms
       including, but not limited to, the preparation of designs, plans,
31
32
       specifications and estimates; construction management and super-
33
       vision; and appraisals, surveys, testing, and environmental impact
34
       statements for transportation projects (53105).
35
     Nonpersonal service (17EP1330) (57050) ......
36
       119,003,000 ..... (re. $11,323,000)
37
   By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
38
       section 1, of the laws of 2015:
39
     For engineering services, including personal services, nonpersonal
40
       services, fringe benefits and the contract services provided by
41
      private firms, including, but not limited to, the preparation of
       designs, plans, specifications and estimates; construction manage-
42
      ment and supervision; and appraisals, surveys, testing, and environ-
43
44
      mental impact statements for transportation projects, and for subal-
45
       location of $175,000 to the office of the inspector general (53166).
46
     47
       172,203,000 ..... (re. $11,281,000)
     Indirect costs (17E91230) (58850) ... 5,941,000 ...... (re. $279,000)
48
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49 By chapter 54, section 1, of the laws of 2011:



DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8	For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$175,000 to the office of the inspector general (17H11130) (53166) 469,901,000 (re. \$14,780,000)
9	PERSONAL SERVICE
10 11 12 13	Personal serviceregular 185,850,000 Temporary service 5,280,000 Holiday/overtime compensation 3,985,000
14	Amount available for
15 16	personal for service 195,115,000
17	NONPERSONAL SERVICE
18	Supplies and materials 802,000
19	Travel 5,959,000
20	Contractual services 1,577,000
21	Equipment
22	Fringe benefits 90,493,000
23	Indirect costs 6,907,000
24	
25	
	Amount available for nonper- sonal service 105,818,000
26	sonal service 105,818,000
27	
28	CAPITAL PROJECTS
29	For the costs of the contract
30	services provided by private
31	firms including, but not
32	limited to, the preparation
33	of designs, plans, specifi-
34	cations and estimates;
35	construction management and
36	supervision; and appraisals,
37	surveys, testing, and envi-
38	ronmental impact statements
39	for transportation projects:
40	Preliminary Design 53,827,000
41	Construction Inspection 65,280,000
42	Bridge Inspection 15,958,000
43	Other Consultant Services 33,903,000
44	
45	168,968,000



DEPARTMENT OF TRANSPORTATION

1	
2	Amount available for capital
3	projects 168,968,000
4	projects 100,900,000
5	469,901,000
6	=======================================
_	D 1 1 FF 1 1 4 5 11 1 5 0040 11 1 1 1 FA
7	By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
8	section 1, of the laws of 2012:
9	For engineering services, including personal services, nonpersonal
10	services, fringe benefits and the contract services provided by
11	private firms, including, but not limited to, the preparation of
12	designs, plans, specifications and estimates; construction manage-
13	ment and supervision; and appraisals, surveys, testing, and environ-
14	mental impact statements for transportation projects (17H11030)
15	(53166) 487,035,000 (re. \$6,668,000)
16	PERSONAL SERVICE
17	Personal serviceregular 190,168,000
18	Temporary service 4,737,000
19	Holiday/overtime compensation 6,711,000
20	
21	Amount available for
22	personal service 201,616,000
23	personal service 201,010,000
23	
24	NONPERSONAL SERVICE
24	NONFERSONAL SERVICE
25	Supplies and materials 876,000
	Travel
26	
27	Contractual services 1,554,000
28	Equipment
29	Fringe benefits 94,760,000
30	Indirect costs 7,256,000
31	•••••
32	Amount available for nonper-
33	sonal service 111,413,000
34	•••••
35	MAINTENANCE UNDISTRIBUTED
36	For suballocation of \$175,000
37	to the office of the inspec-
38	tor general for services and
39	expenses in accordance with
40	the following:
± 0	one rottoning.



DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7	Supplies and materials 44,000 Travel 44,000 Contractual services 44,000 Equipment 43,000 175,000
8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25	For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects: Preliminary Design
26 27 28 29 30	Amount available for maintenance undistributed 173,641,000
31 32 33 34 35 36 37 38 39	By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H10930) (53166) 497,742,000
40	PERSONAL SERVICE
41 42 43 44 45 46 47	Personal serviceregular 194,006,000 Temporary service 4,024,000 Holiday/overtime compensation 6,208,000 Amount available for personal service 204,238,000



DEPARTMENT OF TRANSPORTATION

1	NONPERSONAL SERVICE
2 3 4 5 6 7 8 9 10	Supplies and materials 412,000 Travel 928,000 Contractual services 6,367,000 Equipment 1,995,000 Fringe benefits 85,064,000 Indirect costs 7,992,000 Amount available for nonpersonal service 102,758,000
12	MAINTENANCE UNDISTRIBUTED
13 14 15 16 17	For suballocation of \$175,000 to the office of the inspector general for services and expenses in accordance with the following:
18 19 20 21 22 23 24	Supplies and materials 44,000 Travel 44,000 Contractual services 44,000 Equipment 43,000 175,000
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifi- cations and estimates; construction management and supervision; and appraisals, surveys, testing, and envi- ronmental impact statements for transportation projects: Preliminary Design
42 43 44 45 46 47	Amount available for mainte- nance undistributed 190,746,000 497,742,000 ============



DEPARTMENT OF TRANSPORTATION

1 2 3 4	By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by
5	private firms, including, but not limited to, the preparation of
6 7	designs, plans, specifications and estimates; construction manage- ment and supervision; and appraisals, surveys, testing, and environ-
8	mental impact statements for transportation projects (17H10830)
9	(53166) 677,702,000 (re. \$31,228,000)
	(· · · · · · · · · · · · · · · · · · ·
10	PERSONAL SERVICE
11	Personal serviceregular 244,058,000
12	Temporary service
13	Holiday/overtime compensation 8,077,000
14	
15	Amount available for personal
16	service 255,235,000
17	
18	NONPERSONAL SERVICE
10	NONE BROOMAL SERVICE
19	Supplies and materials 2,976,000
20	Travel 10,370,000
21	Contractual services 44,067,000
22	Equipment 3,976,000
23	Fringe benefits 110,019,000
24	Indirect costs 10,608,000
25	
26	Amount available for nonper-
27 28	sonal service
40	
29	MAINTENANCE UNDISTRIBUTED
30	For suballocation of \$192,000
31	to the office of the inspec-
32	tor general for services and
33	expenses in accordance with
34	the following:
35	Supplies and materials 48,000
36	Travel 48,000
37	Contractual services
38 39	Equipment 48,000
40	192,000
41	192,000
42	For the costs of the contract
43 44	services provided by private firms including, but not
44	firms including, but not



DEPARTMENT OF TRANSPORTATION

1 2 3	<pre>limited to, the preparation of designs, plans, specifi- cations and estimates;</pre>
4	construction management and
5	supervision; and appraisals,
6	surveys, testing, and envi-
7	ronmental impact statements
8	for transportation projects:
9	Preliminary Design 76,538,000
10	Construction Inspection 92,824,000
11	Bridge Inspection 22,691,000
12	Other Consultant Services 48,206,000
13	
14	240,259,000
15	
16	Amount available for mainte-
17	nance undistributed 240,451,000
18	
19	677,702,000
20	=======================================
21	By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
22	section 1, of the laws of 2008:
23	For engineering services, including personal services, nonpersonal
24	services, fringe benefits and the contract services provided by
25	private firms, including, but not limited to, the preparation of
26	designs, plans, specifications and estimates; construction manage-
27	ment and supervision; and appraisals, surveys, testing, and environ-
28	mental impact statements for transportation projects (17H10730)
29	(53166) 672,105,000 (re. \$15,784,000)
30	PERSONAL SERVICE
31	Personal serviceregular 227,962,000
32	Temporary service 5,156,000
33	Holiday/overtime compensation 8,234,000
34	
35	Amount available for
36	personal service 241,352,000
37	
38	NONPERSONAL SERVICE
39	Supplies and materials 2,475,000
40	Travel 6,638,000
41	Contractual services 49,926,000
42	Equipment 7,869,000
43	Fringe benefits 116,111,000
44	Indirect costs 9,305,000
45	
46	Amount available for nonper-
47	sonal service 192,324,000



DEPARTMENT OF TRANSPORTATION

1	
2	MAINTENANCE UNDISTRIBUTED
3 4 5 6 7	For suballocation of \$192,000 to the office of the inspector general for services and expenses in accordance with the following:
8 9 10 11 12 13	Supplies and materials 48,000 Travel 48,000 Contractual services 48,000 Equipment 48,000 192,000
15 16 17 18 19 20 21 22 23 24 25 26 27 28	For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifi- cations and estimates; construction management and supervision; and appraisals, surveys, testing, and envi- ronmental impact statements for transportation projects: Preliminary Design
31 32 33 34 35 36 37	238,237,000
38 39 40 41 42 43 44	By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.



DEPARTMENT OF TRANSPORTATION

1 2 3	For suballocation of \$192,000 to the office of inspector general for services and expenses including fringe benefits (17H10630) (53166) 650,996,000
4 5 6 7 8 9 10 11 12 13	By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2010: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects. For suballocation of \$192,000 to the office of inspector general for services and expenses including fringe benefits (17H10530) (53166) 544,571,000
15	By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
16	section 1, of the laws of 2006:
17	For engineering services, including personal services, nonpersonal
18	services, fringe benefits and the contract services provided by
19	private firms, including, but not limited to, the preparation of
20	designs, plans, specifications and estimates; construction manage-
21	ment and supervision; and appraisals, surveys, testing, and environ-
22	mental impact statements for transportation projects.
23	For suballocation of \$192,000 to the office of inspector general for
24	services and expenses including fringe benefits (17H10430) (53166)
25	514,002,000 (re. \$4,652,000)
26	By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
27	section 1, of the laws of 2006:
28	For engineering services, including personal services, nonpersonal
29	services, fringe benefits and the contract services provided by
30	private firms, including, but not limited to, the preparation of
31	designs, plans, specifications and estimates; construction manage-
32	ment and supervision; and appraisals, surveys, testing, and environ-
33	mental impact statements for transportation projects.
34	For suballocation of \$192,000 to the office of inspector general for
35	services and expenses including fringe benefits (17H10330) (53166)
36	512,475,000 (re. \$14,877,000)
37	Information Technology Projects
38	By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
39	section 1, of the laws of 2010:
40	For federally eligible costs of information technology projects,
41	including personal services, nonpersonal services, fringe benefits
42	and contract services provided by private firms (17H40830) (53265)
43	15,000,000 (re. \$15,000,000)



DEPARTMENT OF TRANSPORTATION

1	PERSONAL SERVICE
2	Personal serviceregular 1,000,000
4	Amount available for
5	personal service 1,000,000
6	
7	NONPERSONAL SERVICE
8	Contractual services 13,488,000
9	Fringe benefits 477,000
10	Indirect costs 35,000
11	
12	Amount available for nonper-
13	sonal service 14,000,000
14	***************************************
15	15,000,000
16	=======================================
17	By chapter 55, section 1, of the laws of 2007:
18	For federally eligible costs of information technology projects,
19	including personal services, nonpersonal services, fringe benefits
20	and contract services provided by private firms (17H40730) (53265)
21	15,000,000 (re. \$15,000,000)
22	PERSONAL SERVICE
23	Personal serviceregular 1,000,000
24	
25	Amount available for
26	personal service 1,000,000
27	
28	NONPERSONAL SERVICE
29	Contractual services 13,488,000
30	Fringe benefits 477,000
31	Indirect costs 35,000
32	
33	Amount available for nonper-
34	sonal service 14,000,000
35	•••••
36	15,000,000
37	=======================================
38	Real Estate
39	By chapter 54, section 1, of the laws of 2024:
40	For real estate services, including personal services, nonpersonal
41	services, fringe benefits and the contract services provided by
42	private firms.



DEPARTMENT OF TRANSPORTATION

1 2	Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans-
3	fer Authority as defined in the 2024-25 state fiscal year state
4	operations appropriation for the budget division program of the
5	division of the budget, are deemed fully incorporated herein and a
6	part of this appropriation as if fully stated (53264).
7	Personal service (17R12430) (50000)
8	15,165,000 (re. \$15,165,000)
9	Nonpersonal service (17R42430) (57050) 302,000 (re. \$270,000)
10	Fringe benefits (17R82430) (60090) 9,981,000 (re. \$6,856,000)
11	Indirect costs (17R92430) (58850) 415,000 (re. \$287,000)
12	By chapter 54, section 1, of the laws of 2023:
13	For real estate services, including personal services, nonpersonal
14	services, fringe benefits and the contract services provided by
15	private firms.
16	Notwithstanding any other provision of law to the contrary, the OGS
17	Interchange and Transfer Authority and the IT Interchange and Trans-
18	fer Authority as defined in the 2023-24 state fiscal year state
19	operations appropriation for the budget division program of the
20	division of the budget, are deemed fully incorporated herein and a
21	part of this appropriation as if fully stated (53264).
22	Personal service (17R12330) (50000)
23	15,165,000 (re. \$9,890,000)
24	Nonpersonal service (17R42330) (57050)
25 26	302,000 (re. \$196,000) Fringe benefits (17R82330) (60090)
27	10,169,000
28	Indirect costs (17R92330) (58850)
29	472,000 (re. \$148,000)
2,5	1/2/000 (10. \$110/000)
30	By chapter 54, section 1, of the laws of 2022:
31	For real estate services, including personal services, nonpersonal
32	services, fringe benefits and the contract services provided by
33	private firms.
34	Notwithstanding any other provision of law to the contrary, the OGS
35	Interchange and Transfer Authority and the IT Interchange and Trans-
36	fer Authority as defined in the 2022-23 state fiscal year state
37	operations appropriation for the budget division program of the
38	division of the budget, are deemed fully incorporated herein and a
39	part of this appropriation as if fully stated (53264).
40	Personal service (17R12230) (50000)
41	15,165,000 (re. \$4,533,000)
42	Nonpersonal service (17R42230) (57050) 302,000 (re. \$195,000)
43	Fringe benefits (17R82230) (60090) 9,689,000 (re. \$2,927,000)
44	Indirect costs (17R92230) (58850) 463,000 (re. \$140,000)
1 =	By chapter 54, section 1, of the laws of 2021:
45 46	For real estate services, including personal services, nonpersonal
47	services, fringe benefits and the contract services provided by
48	private firms.
- •	E



DEPARTMENT OF TRANSPORTATION

1	Notwithstanding any other provision of law to the contrary, the OGS
2	Interchange and Transfer Authority and the IT Interchange and Trans-
3	fer Authority as defined in the 2021-22 state fiscal year state
4	operations appropriation for the budget division program of the
5	division of the budget, are deemed fully incorporated herein and a
6	part of this appropriation as if fully stated (53264).
7	Personal service (17R12130) (50000)
8	12,665,000 (re. \$2,006,000)
9	Nonpersonal service (17R42130) (57050) 302,000 (re. \$219,000)
10	Fringe benefits (17R82130) (60090) 7,729,000 (re. \$1,093,000)
11	Indirect costs (17R92130) (58850) 409,000 (re. \$106,000)
12	By chapter 54, section 1, of the laws of 2020:
13	For real estate services, including personal services, nonpersonal
14	services, fringe benefits and the contract services provided by
15	private firms.
16	Notwithstanding any other provision of law to the contrary, the OGS
17	Interchange and Transfer Authority and the IT Interchange and Trans-
18	fer Authority as defined in the 2020-21 state fiscal year state
19	operations appropriation for the budget division program of the
20	division of the budget, are deemed fully incorporated herein and a
21	part of this appropriation as if fully stated (53264).
22	Personal service (17R12030) (50000)
23	12,665,000 (re. \$2,113,000)
24	Nonpersonal service (17R42030) (57050) 302,000 (re. \$245,000)
25	Fringe benefits (17R82030) (60090) 7,729,000 (re. \$1,343,000)
26	Indirect costs (17R92030) (58850) 489,000 (re. \$152,000)
27	By chapter 54, section 1, of the laws of 2019:
28	For real estate services, including personal services, nonpersonal
29	services, fringe benefits and the contract services provided by
30	private firms.
31	Notwithstanding any other provision of law to the contrary, the OGS
32	Interchange and Transfer Authority and the IT Interchange and Trans-
33	fer Authority as defined in the 2019-20 state fiscal year state
34	operations appropriation for the budget division program of the
35	division of the budget, are deemed fully incorporated herein and a
36	part of this appropriation as if fully stated (53264).
37	Personal service (17R11930) (50000)
38	12,665,000 (re. \$1,897,000)
39	Nonpersonal service (17R41930) (57050) 302,000 (re. \$177,000)
40	Fringe benefits (17R81930) (60090) 7,974,000 (re. \$1,249,000)
41	Indirect costs (17R91930) (58850) 491,000 (re. \$79,000)
42	By chapter 54, section 1, of the laws of 2018:
43	For real estate services, including personal services, nonpersonal
44	services, fringe benefits and the contract services provided by
45	private firms.
46	Notwithstanding any other provision of law to the contrary, the OGS
47	
	Interchange and Transfer Authority and the IT Interchange and Trans-
48	fer Authority as defined in the 2018-19 state fiscal year state
48 49	<u> </u>



DEPARTMENT OF TRANSPORTATION

part of this appropriation as if fully stated (53264). Personal service (17R11830) (50000)	1	division of the budget, are deemed fully incorporated herein and a
12,296,000		
Nonpersonal service (17R41830) (57050) 302,000 (re. \$129,000) Fringe benefits (17R81830) (60090) 7,809,000 (re. \$781,000) Indirect costs (17R91830) (58850) 488,000 (re. \$49,000) By chapter 54, section 1, of the laws of 2017: For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and IT apart of this appropriation as if fully stated (53264). Personal service (17R11730) (50000) 12,055,000 (re. \$1,087,000) Nonpersonal service (17R81730) (50090) 7,357,000 (re. \$113,000) Indirect costs (17R91730) (58850) 407,000 (re. \$743,000) Indirect costs (17R91730) (58850) 407,000 (re. \$27,000) By Chapter 55, section 1, of the laws of 2016: For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT interchange and IT interchan		
Fringe benefits (17R81830) (60090) 7,809,000 (re. \$781,000) Record to the laws of 2017: Pror real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority and the IT Interchange and Transfer Authority and the interchange and Transfer Authority and the interchange and Transfer Authority and the interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53264). Personal service (17R11730) (50000) 12,055,000 (re. \$1,087,000) Nonpersonal service (17R11730) (50000) 12,055,000 (re. \$113,000) Fringe benefits (17R81730) (50000) 7,357,000 (re. \$743,000) Indirect costs (17R91730) (58850) 407,000 (re. \$743,000) By chapter 55, section 1, of the laws of 2016: For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority and the interchange and Transfer Authority and the services provided by part of this appropriation as if fully stated (53264). Personal service (17R11630) (50000) 11,604,000 (re. \$1,842,000) Nonpersonal service (17R11630) (57050) 177,000 (re. \$225,000) Indirect costs (17R91630) (58850) 366,000 (re. \$225,000) Indirect costs (17R91630) (58850) 366,000 (re. \$240,000) By chapter 54, section 1, of the laws of 2015: For real estate services, including personal services, nonpersonal services fringe benefits (17R81530) (60099) 6,340,000 (re. \$306,000) Indirect		
By chapter 54, section 1, of the laws of 2017: For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority and the IT interchange and Transfer Authority and the IT interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53264). Personal service (17R11730) (50000) 12,055,000 (re. \$11,087,000) Nonpersonal service (17R41730) (57050) 302,000 (re. \$113,000) Fringe benefits (17R81730) (60090) 7,357,000 (re. \$743,000) Indirect costs (17R91730) (58850) 407,000 (re. \$743,000) Indirect costs (17R91730) (58850) 407,000 (re. \$27,000) By chapter 55, section 1, of the laws of 2016: For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT interchange and Transfer Authority and It intercha		
8 By chapter 54, section 1, of the laws of 2017: 9 For real estate services, including personal services, nonpersonal 10 services, fringe benefits and the contract services provided by 11 private firms. 12 Notwithstanding any other provision of law to the contrary, the OGS 13 Interchange and Transfer Authority and the IT Interchange and Trans- 14 fer Authority as defined in the 2017-18 state fiscal year state 15 operations appropriation for the budget division program of the 16 division of the budget, are deemed fully incorporated herein and a 17 part of this appropriation as if fully stated (53264). 18 Personal service (17R11730) (50000) 12,055,000 (re. \$1,087,000) 19 Nonpersonal service (17R41730) (57050) 302,000 (re. \$113,000) 20 Fringe benefits (17R81730) (60090) 7,357,000 (re. \$743,000) 21 Indirect costs (17R91730) (58850) 407,000 (re. \$77,000) 22 By chapter 55, section 1, of the laws of 2016: 23 For real estate services, including personal services, nonpersonal 24 services, fringe benefits and the contract services provided by 25 private firms. 26 Notwithstanding any other provision of law to the contrary, the OGS 27 Interchange and Transfer Authority and the IT Interchange and Trans- 28 fer Authority as defined in the 2016-17 state fiscal year state 29 operations appropriation for the budget division program of the 30 division of the budget, are deemed fully incorporated herein and a 31 part of this appropriation as if fully stated (53264). 32 Personal service (17R11630) (50000) 11,604,000 (re. \$1,842,000) 33 Nonpersonal service (17R1630) (50000) 11,604,000 (re. \$225,000) 34 Indirect costs (17R91630) (58850) 366,000 (re. \$24,000) 35 Pringe benefits (17R81630) (60090) 6,471,000 (re. \$225,000) 36 Indirect costs (17R91530) (58850) 364,000 (re. \$306,000) 37 Indirect costs (17R91530) (58850) 374,000 (re. \$306,000) 38 Nonpersonal service (17R41530) (57050) 174,000 (re. \$4,000) 39 Fringe benefits (17R81530) (60090) 6,		
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Fringe benefits (17R81630) (60090) 6,471,000 (re. \$225,000) Indirect costs (17R91630) (58850) 366,000 (re. \$24,000) By chapter 54, section 1, of the laws of 2015: For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (53264). Nonpersonal service (17R41530) (57050) 174,000 (re. \$4,000) Fringe benefits (17R81530) (60090) 6,340,000 (re. \$306,000) Indirect costs (17R91530) (58850) 363,000 (re. \$19,000) By chapter 54, section 1, of the laws of 2014:		
Indirect costs (17R91630) (58850) 366,000 (re. \$24,000) By chapter 54, section 1, of the laws of 2015: For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (53264). Nonpersonal service (17R41530) (57050) 174,000	34	
36 By chapter 54, section 1, of the laws of 2015: 37 For real estate services, including personal services, nonpersonal 38 services, fringe benefits and the contract services provided by 39 private firms (53264). 40 Nonpersonal service (17R41530) (57050) 174,000 (re. \$4,000) 41 Fringe benefits (17R81530) (60090) 6,340,000 (re. \$306,000) 42 Indirect costs (17R91530) (58850) 363,000 (re. \$19,000) 43 By chapter 54, section 1, of the laws of 2014:	35	
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (53264). Nonpersonal service (17R41530) (57050) 174,000 (re. \$4,000) Fringe benefits (17R81530) (60090) 6,340,000 (re. \$306,000) Indirect costs (17R91530) (58850) 363,000 (re. \$19,000)		
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (53264). Nonpersonal service (17R41530) (57050) 174,000 (re. \$4,000) Fringe benefits (17R81530) (60090) 6,340,000 (re. \$306,000) Indirect costs (17R91530) (58850) 363,000 (re. \$19,000)	36	By chapter 54, section 1, of the laws of 2015:
private firms (53264). Nonpersonal service (17R41530) (57050) 174,000 (re. \$4,000) Fringe benefits (17R81530) (60090) 6,340,000 (re. \$306,000) Indirect costs (17R91530) (58850) 363,000 (re. \$19,000) By chapter 54, section 1, of the laws of 2014:	37	For real estate services, including personal services, nonpersonal
40 Nonpersonal service (17R41530) (57050) 174,000 (re. \$4,000) 41 Fringe benefits (17R81530) (60090) 6,340,000 (re. \$306,000) 42 Indirect costs (17R91530) (58850) 363,000 (re. \$19,000) 43 By chapter 54, section 1, of the laws of 2014:	38	services, fringe benefits and the contract services provided by
41 Fringe benefits (17R81530) (60090) 6,340,000 (re. \$306,000) 42 Indirect costs (17R91530) (58850) 363,000 (re. \$19,000) 43 By chapter 54, section 1, of the laws of 2014:	39	private firms (53264).
42 Indirect costs (17R91530) (58850) 363,000 (re. \$19,000) 43 By chapter 54, section 1, of the laws of 2014:	40	Nonpersonal service (17R41530) (57050) 174,000 (re. \$4,000)
43 By chapter 54, section 1, of the laws of 2014:	41	Fringe benefits (17R81530) (60090) 6,340,000 (re. \$306,000)
	42	
	43	By chapter 54, section 1, of the laws of 2014:
44 For real estate services, including personal services, nonpersonal	44	For real estate services, including personal services, nonpersonal
45 services, fringe benefits and the contract services provided by	45	services, fringe benefits and the contract services provided by
private firms (53264).	46	private firms (53264).
47 Personal service (17R11430) (50000) 11,337,000 (re. \$133,000)	47	Personal service (17R11430) (50000) 11,337,000 (re. \$133,000)
48 Nonpersonal service (17R41430) (57050) 170,000 (re. \$5,000)	48	Nonpersonal service (17R41430) (57050) 170,000 (re. \$5,000)



DEPARTMENT OF TRANSPORTATION

1 2	Fringe benefits (17R81430) (60090) 6,350,000 (re. \$568,000) Indirect costs (17R91430) (58850) 353,000 (re. \$32,000)
3 4 5 6 7	By chapter 54, section 1, of the laws of 2013: For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (53264). Nonpersonal service (17R41330) (57050) 166,000 (re. \$5,000)
8 9 10 11	By chapter 54, section 1, of the laws of 2011: For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H31130) (53264) 16,956,000 (re. \$505,000)
12	PERSONAL SERVICE
13 14 15 16 17 18	Personal serviceregular 11,074,000 Holiday/overtime compensation 10,000 Amount available for personal service 11,084,000
19	NONPERSONAL SERVICE
20 21 22 23 24 25 26 27 28 29 30 31	Supplies and materials
32 33 34 35 36	By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012: For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H31030) (53264) 20,183,000 (re. \$2,045,000)
37	PERSONAL SERVICE
38 39 40	Personal serviceregular 13,355,000 Holiday/overtime compensation 20,000
41 42 43	Amount available for personal service 13,375,000



DEPARTMENT OF TRANSPORTATION

1	NONPERSONAL SERVICE
2 3 4 5 6 7 8 9 10 11 12 13	Supplies and materials
14 15 16 17	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Preventive Maintenance Purpose
18 19 20 21 22 23 24	By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996: For preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (170594PM) (53261) 278,439,000
25 26 27 28	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Public Transportation Purpose
29	Bus Safety
30 31 32 33 34 35	<pre>By chapter 54, section 1, of the laws of 2017: For the payment of personal services and fringe benefits of state forces (53266). Personal service (170117PT) (50000) 6,477,000 (re. \$363,000) Fringe benefits (170817PT) (60090) 3,982,000 (re. \$241,000) Indirect costs (170917PT) (58850) 191,000 (re. \$30,000)</pre>
36 37 38 39 40 41	<pre>By chapter 55, section 1, of the laws of 2016: For the payment of personal services and fringe benefits of state forces (53266). Personal service (170116PT) (50000) 6,033,000 (re. \$403,000) Fringe benefits (170816PT) (60090) 3,392,000 (re. \$35,000) Indirect costs (170916PT) (58850) 162,000 (re. \$3,000)</pre>
42 43 44	By chapter 54, section 1, of the laws of 2015: For the payment of personal services and fringe benefits of state forces (53266).



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 2	Fringe benefits (170815PT) (60090) 3,356,000 (re. \$103,000) Indirect costs (170915PT) (58850) 152,000 (re. \$5,000)
3 4 5 6 7 8	By chapter 54, section 1, of the laws of 2014: For the payment of personal services and fringe benefits of state forces (53266). Personal service (170114PT) (50000) 5,906,000 (re. \$89,000) Fringe benefits (170814PT) (60090) 3,359,000 (re. \$238,000) Indirect costs (170914PT) (58850) 166,000 (re. \$12,000)
9 10 11 12 13 14	By chapter 54, section 1, of the laws of 2013: For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation (53266). Fringe benefits (170813PT) (60090) 3,133,000 (re. \$68,000) Indirect costs (170913PT) (58850) 176,000 (re. \$3,000)
15 16 17 18 19 20	By chapter 54, section 1, of the laws of 2012: For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation (53266). Personal service (170112PT) (50000) 5,670,000 (re. \$117,000) Fringe benefits (170812PT) (60090) 2,931,000 (re. \$20,000)
21 22 23 24	By chapter 55, section 1, of the laws of 2010: For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation (170110PT) (53266) 8,885,000 (re. \$607,000)
25	SCHEDULE
26	PERSONAL SERVICE
27 28 29 30 31 32	Personal serviceregular 5,762,000 Holiday/overtime compensation 100,000 Amount available for personal service 5,862,000
33	NONPERSONAL SERVICE
34 35 36 37 38 39 40 41	Fringe benefits
4 2	Motor Carrier Safety

42 Motor Carrier Safety



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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS

By chapter 54, section 1, of the laws of 2017:

2

```
For motor carrier safety, including personal services, nonpersonal
       services, and fringe benefits.
3
4
     Notwithstanding any other provision of law to the contrary, the OGS
5
       Interchange and Transfer Authority, and the IT Interchange and
6
       Transfer Authority as defined in the 2017-18 state fiscal year state
7
       operations appropriation for the budget division program of the
       division of the budget, are deemed fully incorporated herein and a
8
9
       part of this appropriation as if fully stated (54263).
10
     Personal service (172117PT) (50000) ... 3,430,000 ... (re. $1,159,000)
11
     Nonpersonal service (172417PT) (57050) ......................
12
       1,531,000 ...... (re. $692,000)
13
     Fringe benefits (172817PT) (60090) ... 2,109,000 ..... (re. $56,000)
14
   By chapter 55, section 1, of the laws of 2016:
15
     For motor carrier safety, including personal services, nonpersonal
16
       services, and fringe benefits.
17
     Notwithstanding any other provision of law to the contrary, the OGS
18
       Interchange and Transfer Authority and the IT Interchange and Trans-
       fer Authority as defined in the 2016-17 state fiscal year state
19
20
       operations appropriation for the budget division program of the
21
       division of the budget, are deemed fully incorporated herein and a
22
       part of this appropriation as if fully stated (54263).
     Personal service (172116PT) (50000) ... 3,347,000 ..... (re. $960,000)
23
     Nonpersonal service (172416PT) (57050) ......
24
25
       1,531,000 ...... (re. $916,000)
     Fringe benefits (172816PT) (60090) ... 1,882,000 ..... (re. $418,000)
26
27
     Indirect costs (172916PT) (58850) ... 90,000 ...... (re. $27,000)
28
   By chapter 54, section 1, of the laws of 2015:
29
     For motor carrier safety, including personal services, nonpersonal
       services, and fringe benefits.
30
31
     Notwithstanding any other provision of law to the contrary, the OGS
32
       Interchange and Transfer Authority and the IT Interchange and Trans-
       fer Authority as defined in the 2015-16 state fiscal year state
33
34
       operations appropriation for the budget division program of the
35
       division of the budget, are deemed fully incorporated herein and a
36
       part of this appropriation as if fully stated (54263).
37
     Personal service (172115PT) (50000) ... 3,175,000 ... (re. $1,279,000)
38
     Nonpersonal service (172415PT) (57050) ... 1,531,000 .. (re. $516,000)
39
     Fringe benefits (172815PT) (60090) ... 1,774,000 ..... (re. $478,000)
40
     Indirect costs (172915PT) (58850) ... 81,000 ...... (re. $29,000)
   By chapter 54, section 1, of the laws of 2014:
41
     For motor carrier safety, including personal services, nonpersonal
42
43
       services, and fringe benefits.
44
     Notwithstanding any other provision of law to the contrary, the OGS
45
       Interchange and Transfer Authority and the IT Interchange and Trans-
46
       fer Authority as defined in the 2014-15 state fiscal year state
47
       operations appropriation for the budget division program of the
       division of the budget, are deemed fully incorporated herein and a
48
       part of this appropriation as if fully stated (54263).
49
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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 2	Personal service (172114PT) (50000) 2,949,000 (re. \$215,000) Nonpersonal service (172414PT) (57050)
3 4	1,905,000 (re. \$1,045,000) Indirect costs (172914PT) (58850) 83,000 (re. \$12,000)
5	Rail Safety
6	By chapter 54, section 1, of the laws of 2017:
7 8	For rail safety, including personal services, nonpersonal services, and fringe benefits (54264).
9	Personal service (171117PT) (50000) 674,000 (re. \$60,000)
10	Nonpersonal service (171417PT) (57050) 87,000 (re. \$39,000)
11	Fringe benefits (171817PT) (60090) 414,000 (re. \$36,000)
12	Indirect costs (171917PT) (58850) 20,000 (re. \$4,000)
13	By chapter 55, section 1, of the laws of 2016:
14 15	For rail safety, including personal services, nonpersonal services,
16	and fringe benefits (54264). Personal service (171116PT) (50000) 674,000 (re. \$173,000)
17	Nonpersonal service (1711416PT) (57050) 87,000 (re. \$37,000)
18	Fringe benefits (171816PT) (60090) 379,000 (re. \$36,000)
19	Indirect costs (171916PT) (58850) 18,000 (re. \$2,000)
20	By chapter 54, section 1, of the laws of 2015:
21	For rail safety, including personal services, nonpersonal services,
22	and fringe benefits (54264).
23	Personal service (171115PT) (50000) 674,000 (re. \$87,000)
24	Nonpersonal service (171415PT) (57050) 87,000 (re. \$55,000)
25	Fringe benefits (171815PT) (60090) 377,000 (re. \$81,000)
26	Indirect costs (171915PT) (58850) 17,000 (re. \$4,000)
27	By chapter 54, section 1, of the laws of 2014:
28	For rail safety, including personal services, nonpersonal services,
29 30	and fringe benefits (54264). Personal service (171114PT) (50000) 702,000 (re. \$118,000)
31	Nonpersonal service (171114PT) (50000) 702,000 (re. \$118,000) Nonpersonal service (171414PT) (57050) 66,000 (re. \$19,000)
32	Fringe benefits (171814PT) (60090) 399,000 (re. \$96,000)
33	Indirect costs (171914PT) (58850) 19,000 (re. \$4,000)
34	Capital Projects Funds - Other
35	Dedicated Highway and Bridge Trust Fund
36	Highway and Bridge Capital Account - 30051
37	Southern Tier Expressway Purpose
38	By chapter 54, section 1, of the laws of 1985:
39	For the cost of construction including land acquisition, surveys,
40	design and contract engineering for the Southern Tier Expressway as
41	defined in section 340-c of the Highway Law (17348590) (53270) (re.
42	\$2,149,000)

43 OTHER HIGHWAY AID (CCP)



DEPARTMENT OF TRANSPORTATION

- 1 Capital Projects Funds Other
- 2 Dedicated Highway and Bridge Trust Fund
- 3 Highway and Bridge Capital Account 30051
- 4 Highway Aid Purpose
- 5 By chapter 54, section 1, of the laws of 1993:
- 6 For construction of sound abatement barriers on a section of the
- 7 northbound side of the New England Thruway (Interstate 95) from the
- 8 Bronx line through the Town of Pelham, Westchester County (17369321)
- 9 (53286) ... 1,150,000 (re. \$1,150,000)
- 10 OTHER TRANSPORTATION AID (CCP)
- 11 Capital Projects Funds Other
- 12 Capital Projects Fund 30000
- 13 Highway Aid Purpose
- 14 By chapter 54, section 1, of the laws of 2024:
- 15 For capital grants to municipalities under the municipal streets and 16 highways program for repayment of eligible costs of federal aid 17 municipal street and highway projects pursuant to section 15 of 18 chapter 329 of the laws of 1991, as added by section 9 of chapter 19 330 of the laws of 1991, as amended. The department of transporta-20 tion shall provide such information to the municipalities as may be 21 necessary to maintain the federal tax exempt status of any bonds, 22 notes, or other obligations issued by such municipalities to provide 23 for the non-federal share of the cost of projects pursuant to chap-24 ter 330 of the laws of 1991 or section 80-b of the highway law
- 25 (17MA2421) (54265) ... 39,700,000 (re. \$39,700,000)
 26 For capital grants to municipalities under the consolidated local
 27 street and highway improvement program:
- 28 The sum of \$539,300,000 to counties, cities, towns and villages for 29 reimbursement of eligible costs of local highway and bridge projects 30 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as 31 32 amended. For the purposes of computing allocations to munici-33 palities, the amount distributed pursuant to section 16 of chapter 34 329 of the laws of 1991 shall be deemed to be \$130,746,000. 35 amount distributed pursuant to section 16-a of chapter 329 of 36 laws of 1991 shall be deemed to be \$408,554,000. Notwithstanding the 37 provisions of any general or special law, the amounts deemed 38 distributed in accordance with section 16 of chapter 329 of the laws 39 of 1991 shall be adjusted so that such amounts will not be less than 90.169 percent of the "funding level" as defined in subdivision 5 of 40 41 section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws 42 43 of 1991, to the extent necessary, the amounts in excess of 90.169 44 percent of the funding level to be deemed distributed to each muni-45 cipality under this subdivision shall be reduced in equal propor-46
- The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 and 16-a of chapter 329 of the laws of 1991, as added by section 9 2 of chapter 330 of the laws of 1991, as amended. For the purposes of 3 computing allocations to municipalities, the amount distributed 4 pursuant to section 16 of chapter 329 of the laws of 1991 shall be 5 deemed to be \$14,254,000. The amount distributed pursuant to section 6 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$44,543,000. Notwithstanding the provisions of any general or 7 special law, the amounts deemed distributed in accordance with 8 9 section 16 of chapter 329 of the laws of 1991 shall be adjusted so 10 that such amounts will not be less than 9.831 percent of the "fund-11 ing level" as defined in subdivision 5 of section 10-c of the high-12 way law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the 13 14 extent necessary, the amounts in excess of 9.831 percent of the 15 funding level to be deemed distributed to each municipality under 16 this paragraph shall be reduced in equal proportion. To the extent 17 that the total of remaining payment allocations calculated herein 18 varies from \$58,797,000, the payment amounts to each locality shall 19 be adjusted by a uniform percentage so that the total payments equal 20 \$58,797,000. 21 Payments shall be made on the fifteenth day of June, September, December and March (17CH2421) (54267) 22 23 598,097,000 (re. \$574,915,000) 24 For capital grants to municipalities for extreme winter recovery: The 25 sum of \$100,000,000 to municipalities for reimbursement of eligible 26 costs of local highway and bridge projects pursuant to section 16-a 27 of chapter 329 of the laws of 1991, as added by section 9 of chapter 28 330 of the laws of 1991, as amended. For the purposes of computing 29 allocations to municipalities, the amount distributed pursuant to 30 section 16-a of chapter 329 of the laws of 1991 shall be deemed to 31 be \$100,000,000. To the extent that the total of payment allocations calculated herein varies from \$100,000,000, the payment amounts to 32 33 each locality shall be adjusted by a uniform percentage so that the 34 total payments equal \$100,000,000. Payments shall be made on the 35 fifteenth day of June, September, December and March (17EW2421) 36 (53160) ... 100,000,000 (re. \$94,115,000) 37 For capital grants to cities, towns and villages for the reimbursement 38 of eligible capital costs of local highway and bridge projects with-39 in such municipality. 40 Funds shall be allocated to cities, towns and villages based on the 41 total number of New York or United States or interstate signed tour-42 ing route miles for which such municipality has capital maintenance 43 responsibility, as determined pursuant to the most recent local 44 highway inventory conducted by the highway data services bureau of 45 the department of transportation. Eligible capital costs include the costs of construction and repair of 46 47 highways, bridges, highway-railroad crossings, and other transporta-48 tion facilities for projects with a service life of ten years or 49 more (17TR2421) (54229)

51 By chapter 54, section 1, of the laws of 2023:

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140,000,000 (re. \$139,475,000)

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For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA2321) (54265) ... 39,700,000 (re. \$38,667,000) For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$539,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$130,746,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$408,554,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 90.169 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 90.169 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$14,254,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$44,543,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 9.831 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 9.831 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall



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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 be adjusted by a uniform percentage so that the total payments equal 2 \$58,797,000. 3 Payments shall be made on the fifteenth day of June, September, Decem-4 ber and March (17CH2321) (54267) 5 598,097,000 (re. \$258,050,000) 6 For capital grants to municipalities for extreme winter recovery: The 7 sum of \$100,000,000 to municipalities for reimbursement of eligible 8 costs of local highway and bridge projects pursuant to section 16-a 9 of chapter 329 of the laws of 1991, as added by section 9 of chapter 10 330 of the laws of 1991, as amended. For the purposes of computing 11 allocations to municipalities, the amount distributed pursuant to 12 section 16-a of chapter 329 of the laws of 1991 shall be deemed to 13 be \$100,000,000. To the extent that the total of payment allocations 14 calculated herein varies from \$100,000,000, the payment amounts to 15 each locality shall be adjusted by a uniform percentage so that the 16 total payments equal \$100,000,000. Payments shall be made on the 17 fifteenth day of June, September, December and March (17EW2321) 18 (53160) ... 100,000,000 (re. \$17,980,000) 19 For capital grants to cities, towns and villages for the reimbursement of eligible capital costs of local highway and bridge projects with-20 21 in such municipality. 22 Funds shall be allocated to cities, towns and villages based on the 23 total number of New York or United States or interstate signed touring route miles for which such municipality has capital maintenance 24 25 responsibility, as determined pursuant to the most recent local 26 highway inventory conducted by the highway data services bureau of 27 the department of transportation. 28 Eligible capital costs include the costs of construction and repair of 29 highways, bridges, highway-railroad crossings, and other transporta-30 tion facilities for projects with a service life of ten years or 31 more (17TR2321) (54229) 32 140,000,000 (re. \$115,312,000) 33 By chapter 54, section 1, of the laws of 2022: 34 For capital grants to municipalities under the municipal streets and 35 highways program for repayment of eligible costs of federal aid 36 municipal street and highway projects pursuant to section 15 of 37 chapter 329 of the laws of 1991, as added by section 9 of chapter 38 330 of the laws of 1991, as amended. The department of transporta-39 tion shall provide such information to the municipalities as may be 40 necessary to maintain the federal tax exempt status of any bonds, 41 notes, or other obligations issued by such municipalities to provide 42 for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law 43 (17MA2221) (54265) ... 39,700,000 (re. \$34,969,000) 44 45 For capital grants to municipalities under the consolidated local 46 street and highway improvement program: The sum of \$479,300,000 to counties, cities, towns and villages for 47 48 reimbursement of eligible costs of local highway and bridge projects 49 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, 50 as added by section 9 of chapter 330 of the laws of 1991, as 51 amended. For the purposes of computing allocations to munici-



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palities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$129,156,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$350,144,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 89.073 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 89.073 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$15,844,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$42,953,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 10.927 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 10.927 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal

\$58,797,000. Payments shall be made on the fifteenth day of June, September, December and March (17CH2221) (54267) 538,097,000 (re. \$103,507,000) For capital grants to municipalities for extreme winter recovery: The sum of \$100,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$100,000,000. To the extent that the total of payment allocations calculated herein varies from \$100,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$100,000,000. Payments shall be made on the fifteenth day of June, September, December and March (17EW2221) (53160) ... 100,000,000 (re. \$6,284,000)



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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

For capital grants to cities, towns and villages for the reimbursement of eligible capital costs of local highway and bridge projects within such municipality.

Funds shall be allocated to cities, towns and villages based on the total number of New York or United States or interstate signed touring route miles for which such municipality has capital maintenance responsibility, as determined pursuant to the most recent local highway inventory conducted by the highway data services bureau of the department of transportation.

Eligible capital costs include the costs of construction and repair of highways, bridges, highway-railroad crossings, and other transportation facilities for projects with a service life of ten years or more (17TR2221) (54229) (re. \$55,852,000)

By chapter 54, section 1, of the laws of 2021:

 For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA2121) (54265) ... 39,700,000 (re. \$27,657,000) For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$479,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$129,156,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$350,144,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 89.073 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 89.073 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal propor-

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of



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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 computing allocations to municipalities, the amount distributed 2 pursuant to section 16 of chapter 329 of the laws of 1991 shall be 3 deemed to be \$15,844,000. The amount distributed pursuant to section 4 16-a of chapter 329 of the laws of 1991 shall be deemed to be 5 \$42,953,000. Notwithstanding the provisions of any general or 6 special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so 7 8 that such amounts will not be less than 10.927 percent of the "fund-9 ing level" as defined in subdivision 5 of section 10-c of the high-10 way law for each such municipality. In order to achieve the objec-11 tives of section 16 of chapter 329 of the laws of 1991, to the 12 extent necessary, the amounts in excess of 10.927 percent of the 13 funding level to be deemed distributed to each municipality under 14 this paragraph shall be reduced in equal proportion. To the extent 15 that the total of remaining payment allocations calculated herein 16 varies from \$58,797,000, the payment amounts to each locality shall 17 be adjusted by a uniform percentage so that the total payments equal 18 \$58,797,000. 19 Payments shall be made on the fifteenth day of June, September, Decem-20 ber and March (17CH2121) (54267) 21 538,097,000 (re. \$38,000) 22 For capital grants to municipalities for extreme winter recovery: The 23 sum of \$100,000,000 to municipalities for reimbursement of eligible 24 costs of local highway and bridge projects pursuant to section 16-a 25 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing 26 27 allocations to municipalities, the amount distributed pursuant to 28 section 16-a of chapter 329 of the laws of 1991 shall be deemed to 29 be \$100,000,000. To the extent that the total of payment allocations 30 calculated herein varies from \$100,000,000, the payment amounts to 31 each locality shall be adjusted by a uniform percentage so that the 32 total payments equal \$100,000,000. Payments shall be made on the 33 fifteenth day of June, September, December and March (17EW2121) 34 (53160) ... 100,000,000 (re. \$4,584,000) 35 For capital grants to cities, towns and villages for the reimbursement 36 of eligible capital costs of local highway and bridge projects with-37 in such municipality. 38 Funds shall be allocated to cities, towns and villages based on the 39 total number of New York or United States or interstate signed tour-40 ing route miles for which such municipality has capital maintenance 41 responsibility, as determined pursuant to the most recent local 42 highway inventory conducted by the highway data services bureau of 43 the department of transportation. 44 Eligible capital costs include the costs of construction and repair of 45 highways, bridges, highway-railroad crossings, and other transporta-46 tion facilities for projects with a service life of ten years or

48 By chapter 54, section 1, of the laws of 2020:

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For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of

more (17TR2121) (54229) ... 100,000,000 (re. \$32,847,000)



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chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17MA2021) (54265) ... 39,700,000 (re. \$2,030,000) For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the



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1 funding level to be deemed distributed to each municipality under 2 this paragraph shall be reduced in equal proportion. To the extent 3 that the total of remaining payment allocations calculated herein 4 varies from \$58,797,000, the payment amounts to each locality shall 5 be adjusted by a uniform percentage so that the total payments equal 6 \$58,797,000. 7 Payments shall be made on the fifteenth day of June, September, Decem-8 ber and March. Provided, however, that no obligations against, or 9 spending from this appropriation shall be authorized unless the 10 director of the division of the budget certifies that such obli-11 gations or spending can be accommodated within the State's multiyear 12 financial plan without adversely affecting the funding available for 13 (a) capital projects currently authorized that are deemed essential 14 to the health and safety of the public, or (b) essential govern-15 mental services (17CH2021) (54267) 16 438,097,000 (re. \$13,660,000) 17 For capital grants to municipalities for extreme winter recovery: 18 The sum of \$65,000,000 to municipalities for reimbursement of eligible 19 costs of local highway and bridge projects pursuant to section 16-a 20 of chapter 329 of the laws of 1991, as added by section 9 of chapter 21 330 of the laws of 1991, as amended. For the purposes of computing 22 allocations to municipalities, the amount distributed pursuant to 23 section 16-a of chapter 329 of the laws of 1991 shall be deemed to 24 \$65,000,000. To the extent that the total of payment allocations 25 calculated herein varies from \$65,000,000, the payment amounts to 26 each locality shall be adjusted by a uniform percentage so that the 27 total payments equal \$65,000,000. 28 Payments shall be made on the fifteenth day of June, September, Decem-29 ber and March.Provided, however, that no obligations against, or 30 spending from this appropriation shall be authorized unless the 31 director of the division of the budget certifies that such obli-32 gations or spending can be accommodated within the State's multiyear 33 financial plan without adversely affecting the funding available for 34 (a) capital projects currently authorized that are deemed essential 35 to the health and safety of the public, or (b) essential govern-

By chapter 54, section 1, of the laws of 2019:

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50 51 For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1921) (54265) ... 39,700,000 (re. \$11,572,000) For capital grants to municipalities under the consolidated local street and highway improvement program:

mental services (17EW2021) (53160)

65,000,000 (re. \$268,000)



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The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

45 By chapter 54, section 1, of the laws of 2019, as added by chapter 314, section 1, of the laws of 2019:

47 For capital grants to municipalities for extreme winter recovery:

The sum of \$65,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing



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1 allocations to municipalities, the amount distributed pursuant to 2 section 16-a of chapter 329 of the laws of 1991 shall be deemed to 3 be \$65,000,000. To the extent that the total of payment allocations 4 calculated herein varies from \$65,000,000, the payment amounts to 5 each locality shall be adjusted by a uniform percentage so that the 6 total payments equal \$65,000,000. Payments shall be made on the fifteenth day of June, September, Decem-7 8 ber and March (17EW1921) (53160) 9 65,000,000 (re. \$1,049,000)

By chapter 54, section 1, of the laws of 2018:

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For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1821) (54265) ... 39,700,000 (re. \$39,700,000) For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or



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1 special law, the amounts deemed distributed in accordance with 2 section 16 of chapter 329 of the laws of 1991 shall be adjusted so 3 that such amounts will not be less than 13.421 percent of the "fund-4 ing level" as defined in subdivision 5 of section 10-c of the high-5 way law for each such municipality. In order to achieve the objec-6 tives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the 7 8 funding level to be deemed distributed to each municipality under 9 this paragraph shall be reduced in equal proportion. To the extent 10 that the total of remaining payment allocations calculated herein 11 varies from \$58,797,000, the payment amounts to each locality shall 12 be adjusted by a uniform percentage so that the total payments equal 13 \$58,797,000. 14 Payments shall be made on the fifteenth day of June, September, Decem-15 ber and March (17CH1821) (54267) 16 438,097,000 (re. \$1,639,000) 17 For capital grants to municipalities for extreme winter recovery: 18 The sum of \$65,000,000 to municipalities for reimbursement of eligible 19 costs of local highway and bridge projects pursuant to section 16-a 20 of chapter 329 of the laws of 1991, as added by section 9 of chapter 21 330 of the laws of 1991, as amended. For the purposes of computing 22 allocations to municipalities, the amount distributed pursuant to 23 section 16-a of chapter 329 of the laws of 1991 shall be deemed to 24 \$65,000,000. To the extent that the total of payment allocations 25 calculated herein varies from \$65,000,000, the payment amounts to 26 each locality shall be adjusted by a uniform percentage so that the 27 total payments equal \$65,000,000. Payments shall be made on the 28 fifteenth day of June, September, December and March (17EW1821) 29 30 For municipalities eligible to receive aid under section 10-c of the 31 highway law, for the reimbursement of eligible costs to replace 32 guiderail end-cap terminals removed from the department of transpor-33 tation's approved list during state fiscal year 2017-18, provided 34 such costs do not exceed \$10,000 per unit (17GR1821) (54219) 35 375,000 (re. \$375,000)

By chapter 54, section 1, of the laws of 2017:

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For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1721) (54265) ... 39,700,000 (re. \$37,102,000) For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects



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pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000.

The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

The sum of \$65,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$65,000,000. To the extent that the total of payment allocations calculated herein varies from \$65,000,000, the payment amounts to



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each locality shall be adjusted by a uniform percentage so that the total payments equal \$65,000,000.

Payments shall be made on the fifteenth day of June. September. Decem-

Payments shall be made on the fifteenth day of June, September, December and March (17EW1721) (53160) ... 65,000,000 (re. \$589,000)

By chapter 55, section 1, of the laws of 2016:

For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1621) (54265) ... 39,700,000 (re. \$39,700,000) For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objec-



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tives of section 16 of chapter 329 of the laws of 1991, to the 1 2 extent necessary, the amounts in excess of 13.421 percent of the 3 funding level to be deemed distributed to each municipality under 4 this paragraph shall be reduced in equal proportion. To the extent 5 that the total of remaining payment allocations calculated herein 6 varies from \$58,797,000, the payment amounts to each locality shall 7 be adjusted by a uniform percentage so that the total payments equal 8 \$58,797,000. Payments shall be made on the fifteenth day of June, September, Decem-

9 ber and March (17CH1621) (54267) 10 11 438,097,000 (re. \$364,000)

By chapter 54, section 1, of the laws of 2015:

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50 51 For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1521) (54265) ... 39,700,000 (re. \$2,997,000) For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section



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16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000. Payments shall be made on the fifteenth day of June, September, December and March (17CH1521) (54267) 438,097,000 (re. \$158,000) For capital grants to municipalities for extreme winter recovery: The sum of \$50,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$50,000,000. To the extent that the total of payment allocations calculated herein varies from \$50,000,000, the payment amounts to

Payments shall be made on the fifteenth day of June, September, December and March (17EW1521) (53160) ... 50,000,000 (re. \$174,000)

each locality shall be adjusted by a uniform percentage so that the

32 By chapter 54, section 1, of the laws of 2014:

total payments equal \$50,000,000.

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For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1421) (54265) ... 39,700,000 (re. \$7,484,000) For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter



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329 of the laws of 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

For capital grants to municipalities for extreme winter recovery:
The sum of \$40,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to



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section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$40,000,000. To the extent that the total of payment allocations calculated herein varies from \$40,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$40,000,000.

Payments shall be made on the fifteenth day of June, September, December and March (17EW1421) (53160) ... 40,000,000 (re. \$112,000)

8 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2015:

For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014, in relation to the consolidated local street and highway improvement program in section 10-c of the highway law and sections 16 and 16a of chapter 329 of the laws of 1991. Notwithstanding any contrary provision of law contained in such annual program authorization, payments pursuant to this appropriation shall be made from the state capital projects fund.

For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014, in relation to the multi-modal program in section 14-k of the transportation law. Notwithstanding any contrary provision of law contained in such annual program authorization, payments pursuant to this appropriation shall be made from the state capital projects fund (17MM1421) (54270) ... 47,123,000 (re. \$37,976,000)

- 41 Capital Projects Funds Federal
- 42 Federal Capital Projects Fund

- 43 Transportation Account 31354
- 44 Mass Transportation and Rail Freight Purpose
- 45 By chapter 54, section 1, of the laws of 2022:
- 46 For payment of eligible costs for the federal share of capital assist-
- 47 ance for intercity passenger rail corridors, congestion relief, and
- 48 high-speed rail corridor development funded by the infrastructure
- 49 investment and jobs act (IIJA) or bipartisan infrastructure law



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1 (BIL) and any successor legislation (17012212) (54288) 2 500,000,000 (re. \$499,997,000) By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, 3 section 1, of the laws of 2013: 4 5 For payment of eligible costs for the federal share of capital assist-6 ance for intercity passenger rail corridors, congestion relief, and 7 high-speed rail corridor development funded by the Passenger Rail 8 Investment and Improvement Act of 2008 and any successor legislation 9 (17011012) (54288) ... 100,000,000 (re. \$17,990,000) 10 PORT DEVELOPMENT BONDABLE (CCP) 11 Capital Projects Funds - Other 12 Capital Projects Fund - Infrastructure Renewal Bondable - 30000 13 Port Development Purpose 14 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, 15 section 3, of the laws of 1990: 16 For the preparation of designs, plans, specifications and estimates, 17 for the contract engineering services provided by private firms, for construction, reconstruction, rehabilitation, and for the acquisi-18 19 tion of real property, for port facilities under the jurisdiction of 20 the Niagara Frontier Transportation Authority and the Port of Oswego 21 Authority, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the provisions of the rebuild New York 22 through transportation infrastructure renewal bond act of 1983 23 24 (17278815) (53112) 1,495,000 (re. \$47,000) 25 By chapter 54, section 1, of the laws of 1986: 26 For the preparation of designs, plans, specifications and estimates, 27 for the contract engineering services provided by private firms, for 28 construction, reconstruction, rehabilitation, and for the acquisi-29 tion of real property, for port facilities under the jurisdiction of 30 the Albany Port District Commission, the Ogdensburg Bridge and Port 31 Authority, the Port of Oswego Authority, including the payment of 32 liabilities incurred prior to April one, nineteen hundred eightysix, 33 pursuant to the provisions of the rebuild New York through transpor-34 tation infrastructure renewal bond act of 1983, and in accordance 35 with the schedule shown below. The items in the project schedule 36 below shall be for projects with a common purpose and may be inter-37 changed without limitation subject to the approval of the director 38 of the division of the budget (17278615) (53112) 39 3,840,000 (re. \$5,000) 40 By chapter 54, section 1, of the laws of 1985: 41 For construction, reconstruction, rehabilitation, and for the acquisi-42 tion of real property, for port facilities under the jurisdiction of 43 the Albany Port District Commission, the Ogdensburg Bridge and Port 44 Authority, the Port of Oswego Authority, the Niagara Frontier Transportation Authority, including the payment of liabilities incurred 45 prior to April one, nineteen hundred eighty-five, pursuant to the 46



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- 1 provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent 3 provisions of law, and in accordance with the schedule shown below. 4 The items in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to 5 6 the approval of the director of the division of the budget (17198515) (53112) (re. \$3,000) 7 8 PRIORITY BOND ACT PROJECTS (CCP) 9 Capital Projects Funds - Other 10 Capital Projects Fund - Infrastructure Renewal (Bondable) - 30000 11 Priority Bond Act Purpose By chapter 54, section 1, of the laws of 1984, as amended by chapter 12 13 259, section 6, of the laws of 1993: 14 For the costs pursuant to the provisions of the rebuild New York 15 through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund 16 proceeds for the improvement of highways, parkways, commuter parking 17 18 facilities, and other highway facilities including bridges, other 19 structures, and appurtenances. Project costs funded from this appro-20 priation may include, but shall not necessarily be limited to, preliminary planning and feasibility studies; survey and design; 21 22 acquisition of property, construction, reconstruction, recondition-23 ing and preservation; the contract engineering services provided by 24 private firms. No expenditures shall be made from this appropriation 25 for personal services and expenses other than consulting services. 26 The items in the schedule below are projects with a common purpose and 27 as such, may be interchanged without limitation. 28 Notwithstanding any other provision of the law, the commissioner of transportation is authorized to acquire all necessary land not on 29 30 the state highway system for the purpose of highway projects at the 31 request of the locality under whose jurisdiction the project is 32 constructed or reconstructed. 33 Funds from this appropriation may be made available for the payment of 34 liabilities incurred prior to April one, nineteen hundred eightyfour but not for the payment of liabilities incurred prior to November 35 36 eight, nineteen hundred eighty-three (17288424) (53287) 37 (re. \$7,056,000) 38 RAIL FREIGHT (CCP) 39 Capital Projects Funds - Other Capital Projects Fund - 30000 40
- 41 Mass Transportation and Rail Freight Purpose
- 42 By chapter 54, section 2, of the laws of 1992:
- 43 For advance payment of the Port Authority of New York and New Jersey's
- 44 share of the cost of acquisition and construction of the South Bronx
- oak point link subject to a written repayment agreement entered into
- by the Authority and the commissioner of transportation and approved



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by the director of the budget, such repayment agreement to include a repayment schedule which states the date or dates on which the authority will be notified of advance payments made and the date or dates on which the advance shall be repaid to the state and such other terms and conditions as determined by the director of the budget. The authority shall reimburse the State of New York in full for all moneys advanced by the state from this appropriation within 30 days of the date of such notification (17779212) (53113) 64,050,000 (re. \$17,433,000) For advance payment of the city of New York's share of the cost of acquisition and construction of the South Bronx oak point link subject to a written repayment agreement entered into by the city of New York and the commissioner of transportation and approved by the director of the budget, such repayment agreement to include a repayment schedule which states the date or dates on which the city will be notified of advance payments made and the date or dates on which the advance shall be repaid to the state and such other terms and conditions as determined by the director of the budget. The commissioner of transportation, or such other person as the commissioner shall designate, shall notify the city of New York in accordance with a schedule to be determined in the repayment agreement of payments made from this appropriation for the construction of the South Bronx oak point link. The city of New York shall reimburse the state of New York in full for all moneys advanced by the state from this appropriation within 30 days of the date of such notification. In the event that the city shall fail to make payment to the state for any payment due and owing in accordance with the repayment agreement entered into by the commissioner and the city of New York, the commissioner or such other person as the commissioner shall designate shall certify to the state comptroller the amount due and owing the state at the end of each period as specified in the repayment agreement for which such amounts have been advanced by the state from this appropriation and the state comptroller shall withhold an equivalent amount from the next succeeding state aid allocated to the city from highway aid, the motor fuel tax and the motor vehicle registration fee distributed pursuant to section 10-c of the highway law, or per capita local assistance pursuant to section 54 of the state finance law subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city's obligation to such agencity university construction fund, pursuant to provisions of the city university construction fund act, the New development corporation, pursuant to the city housing provisions of the New York city housing development corporation act (article 12 of the private housing finance law); the transit construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; and, pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law. The comptroller shall give the director of



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- the budget notification of any such payment. Such amount or amounts so withheld by the state comptroller shall be used for the repayment of the state advances hereby authorized. When such amount or amounts are received by the state, it shall credit such amounts against any amounts due and owing by the city on whose account such was withheld and paid (17789212) (53172) ... 18,210,000 (re. \$3,927,000)
- 7 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, section 1, of the laws of 2018:

- 16 Capital Projects Funds Other 17 Capital Projects Fund - Infrastructure Renewal (Bondable) - 30000
- 18 Rail Service Preservation Purpose
- 19 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, 20 section 3, of the laws of 1992:
- 21 For payment of the state share of the costs of the acquisition, 22 construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in 23 24 connection therewith, for the acquisition of real property or inter-25 ests in real property required or expected to be required therefor, 26 pursuant to the provisions of the rebuild New York through the 27 transportation infrastructure renewal bond act of 1983, notwith-28 standing any inconsistent provisions of law, and pursuant to the 29 provisions of section fourteen-d of the transportation law, as the 30 commissioner may elect for the purpose of improving freight service, 31 and including all costs incidental thereto in accordance with the 32 following schedule.
- 33 The items shown in the project schedule below shall be for projects 34 with a common purpose and may be interchanged without limitation 35 subject to the approval of the director of the division of the budg-36 et (17148541) (53288) ... 21,000,000 (re. \$120,000)
- 37 RAIL PRESERVATION AND DEVELOPMENT FUND (CCP)
- 38 Capital Projects Funds Other
- 39 Energy Conservation Thru Improved Transportation Bond Fund
- 40 Energy Conservation Thru Improved Transportation Bond Fund Account
- 41 30600
- 42 Bond Proceeds Purpose
- 43 By chapter 54, section 8, of the laws of 1980, as amended by chapter 55, 44 section 1, of the laws of 1996:
- 45 The sum of four hundred million dollars (\$400,000,000) or so much
- thereof as may be necessary is hereby appropriated from the rail



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49 50 preservation and development fund pursuant to the energy conservation through improved transportation bond act of nineteen hundred seventy-nine for payment to the capital projects fund for disbursements from such fund pursuant to an appropriation for acquisition, construction, reconstruction, establishment, improvement and rehabilitation of urban, commuter and intercity rail passenger and rapid transit systems and rail freight capital facilities, for the acquisition of real property and interests in real property required or expected to be required therefor and for any capital equipment to be used in connection therewith, including all costs incidental thereto.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the rail preservation and development fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the projects fund for purposes for which rail preservation and development fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the capital projects fund for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated (01371310) (80915)

34 (re. \$149,000)

35 By chapter 50, section 1, of the laws of 1980, as amended by chapter 55, section 1, of the laws of 1996:

The sum of one hundred million dollars (\$100,000,000) or so much thereof as may be necessary is hereby appropriated from the rail preservation and development fund pursuant to the energy conservation through improved transportation bond act of nineteen hundred seventy-nine for payment to the local assistance account for disbursements from such fund pursuant to an appropriation for the reconstruction, improvement, reconditioning and preservation of highways and bridges of the state highway system, for the acquisition of real property and interest in real property required or expected to be required therefor by any county, city, town or village, or two or more of the foregoing acting jointly.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the rail preservation and development fund until a certificate of approval of availability shall have been



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1 issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance 3 committee, and the chairman of the assembly ways and means commit-4 tee. Such certificate may be amended from time to time by the direc-5 tor of the budget, and a copy of each such amendment shall be filed 6 with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. 7 8 The director of the budget is hereby authorized to designate to the 9 state comptroller specific appropriations made from the local 10 assistance fund for purposes for which rail preservation and devel-11 opment fund expenditures are authorized. The state comptroller shall 12 at the commencement of each month certify to the director of the 13 budget, the chairman of the senate finance committee and the chair-14 man of the assembly ways and means committee, the amounts disbursed 15 from the appropriations designated by the director of the budget 16 from the local assistance account for these disbursements pursuant 17 to appropriations from such fund for such purposes for the month 18 preceding such certification and such certification shall not exceed 19 in the aggregate the moneys hereby appropriated (01371210) 20 (80925) (re. \$15,000)

21 REBUILD AND RENEW NEW YORK TRANSPORTATION (CCP)

- 22 Capital Projects Funds Other
- 23 Rebuild and Renew New York Transportation Bond Fund
- 24 Rebuild and Renew New York Transportation Bond Fund Account 30650
- 25 Bond Proceeds Purpose
- 26 By chapter 55, section 1, of the laws of 2005:
- 27 The sum of \$2,900,000,000, or so much thereof as may be necessary and 28 available, is hereby appropriated from the rebuild and renew New 29 York transportation fund as established by section 97-eeee of the 30 state finance law in accordance with the provisions of such section, 31 for payment to the capital projects fund in order to reimburse such 32 fund for disbursements certified by the state comptroller as bonda-33 ble under the provisions of the rebuild and renew New York transpor-34 tation bond act of 2005.
- 35 The director of the budget is hereby authorized to designate to the 36 state comptroller specific appropriations made from the capital 37 projects fund for purposes for which rebuild and renew New York 38 transportation fund expenditures are authorized. The state comp-39 troller shall at the commencement of each month certify to the 40 director of the budget, the chairman of the senate finance commit-41 tee, and the chairman of the assembly ways and means committee, the 42 amounts disbursed from the appropriations so designated by the 43 director of the budget from the capital projects fund for such 44 purposes for the month preceding such certification and such certif-45 ications shall not exceed in the aggregate the moneys hereby appro-46 priated. A copy of each such certificate shall also be delivered to 47 state departments and agencies to which such capital projects fund 48 appropriations are made available.

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Notwithstanding the provisions of any general or special law, no
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       moneys shall be available from the rebuild and renew New York trans-
       portation fund until a certificate of approval of availability shall
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       have been issued by the director of the budget, and a copy of such
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       certificate of approval filed with the state comptroller, the chair-
6
       man of the senate finance committee and the chairman of the assembly
7
       ways and means committee. Such certificate may be amended from time
8
       to time by the director of the budget, and a copy of each such
9
       amendment shall be filed with the state comptroller, the chairman of
10
       the senate finance committee and the chairman of the assembly ways
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       12
       2,900,000,000 ..... (re. $169,612,000)
13
   ROAD AND BRIDGE IMPROVEMENTS (BONDABLE) (CCP)
14
     Capital Projects Funds - Other
15
     Capital Projects Fund - 30000
16
     Federal Aid Highways Purpose
   By chapter 54, section 1, of the laws of 1990:
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18
     For the state share of highway projects to be reimbursed from the
19
       accelerated capacity and transportation improvements fund pursuant
20
       to the provisions of the accelerated capacity and transportation
       improvements of the nineties bond act (17E19020) (53290) ......
21
22
       10,300,000 ...... (re. $188,000)
23
   By chapter 54, section 1, of the laws of 1989:
24
     For the state share of highway projects to be reimbursed from the
25
       accelerated capacity and transportation improvements fund pursuant
26
       to the provisions of that bond act (17E18920) (53290) ......
27
       10,300,000 ...... (re. $29,000)
28
     Capital Projects Funds - Other
29
     Capital Projects Fund - 30000
30
     Highway Facilities Purpose
31
   By chapter 54, section 1, of the laws of 1992:
32
     For the costs, pursuant to the provisions of the accelerated capacity
33
       and transportation improvements of the nineties bond act, of capital
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       projects, advanced with or without federal aid, to be reimbursed
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       from bond fund proceeds for the improvement of state highways, thru-
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       ways and other highway facilities including bridges, other struc-
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       tures, and appurtenances.
38
     For 80 percent of the costs of capital local bridge projects advanced
39
       pursuant to the provisions of the accelerated capacity and transpor-
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       tation improvements of the nineties bond act. The remaining 20
       percent share of project costs shall be paid by the municipality
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42
       under whose jurisdiction the project is constructed, reconstructed
43
       or rehabilitated.
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     Project costs funded from this appropriation may include, but shall
45
       not be limited to, construction, reconstruction, reconditioning and
       preservation, and the acquisition of property.
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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transpor-including fringe benefits, and the contract services tation, provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

21 By chapter 54, section 1, of the laws of 1991:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.



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The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

 For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances. Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

38 By chapter 54, section 1, of the laws of 1990, as amended by chapter 39 947, section 6, of the laws of 1990:
40 For the costs, pursuant to the provisions of the accelerated capacity

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

Notwithstanding any other provisions of law, the New York State Thruway shall be considered a state highway for the purposes of this appropriation. Prior to the approval of a certificate of approval of availability for projects advanced by the New York State Thruway Authority, the director of the budget shall approve a repayment agreement between the department of transportation and the New York State Thruway Authority. The state comptroller is hereby authorized



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and directed to deposit repayments from the Thruway Authority pursuant to such agreement to the credit of the capital projects fund.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

By chapter 54, section 1, of the laws of 1989:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, and other highway facilities including bridges, other structures, and appurtenances.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited



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to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

 Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

18 By chapter 261, section 57, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1989:

The sum of four hundred seventy million dollars (\$470,000,000), is hereby appropriated from the capital projects fund to the department of transportation for the cost of state highway capital projects advanced with or without federal aid including bridges, other structures and appurtenances and municipal bridge improvements advanced pursuant to the accelerated capacity and transportation improvements of the nineties bond act. This appropriation shall be reimbursed from proceeds from the issuance of bonds pursuant to section fifty of chapter 261, of the laws of nineteen hundred eighty-eight.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property; construction, reconstruction, capacity improvement, replacement, reconditioning and preservation; the supervision and inspection thereof; and the cost of engineering services provided by private firms. No expenditure shall be made from this appropriation for personal services and expenses other than consulting services.

49 SMALL AND MINORITY AND WOMEN OWNED SMALL BUSINESS ASSISTANCE (CCP)

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- 1 Capital Projects Funds - Other Capital Projects Fund - 30000 Mass Transit Purpose 3 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, 4 section 1, of the laws of 2016: 5 6 For services and expenses of a bonding guarantee assistance program 7 for transportation-related purposes pursuant to section 1838 of the 8 public authorities law enacted pursuant to chapter 56 of the laws of 9 1993. The director of the budget may apportion all or a portion of 10 these funds to the job development authority (17BG93MT) (53293) 11 3,500,000 (re. \$3,500,000) For services and expenses of a revolving fund for working capital 12 13 loans to small and minority and women-owned firms engaged in trans-14 portation construction and reconstruction projects. The director of 15 the budget may apportion all or a portion of these funds to the 16 urban development corporation (17WC93MT) (53294) 17 1,500,000 (re. \$1,500,000) 18 Capital Projects Funds - Other 19 Dedicated Highway and Bridge Trust Fund 20 Dedicated Highway and Bridge Trust Account - 30050 21 Non-Federal Aided Highway Purpose 22 By chapter 54, section 1, of the laws of 1993, as amended by chapter 23 259, section 4, of the laws of 1993: 24 For services and expenses of a bonding guarantee assistance program 25 for transportation related purposes pursuant to section 1838 of the 26 public authorities law enacted pursuant to chapter 56 of the laws of 27 1993. The director of the budget may apportion all or a portion of such funds to the job development authority (17309322) (53292) 28 29 3,500,000 (re. \$3,500,000) 30 SPECIAL RAIL AND AVIATION PROGRAM (CCP) 31 Capital Projects Funds - Other 32 Capital Projects Fund - 30000 33 Rail Service Preservation Purpose 34 By chapter 55, section 1, of the laws of 1996, as amended by chapter 54, 35 section 1, of the laws of 2018: 36 For the payment of the costs of construction, reconstruction, improve-37 ment, reconditioning and preservation of rail freight and rail 38 passenger facilities, pursuant to the provisions of section 14-j of the transportation law, including, but not limited to, preparation 39 40 of designs, plans and specifications, and acquisition of real prop-41 erty pursuant to a memorandum of understanding entered into pursuant to chapter 56 of the laws of 1993 (17SR9641) (53115) 42 43 4,137,720 (re. \$4,137,000)
- 44 By chapter 54, section 1, of the laws of 1995, as amended by chapter 54, section 1, of the laws of 2018:



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For the payment of the costs of construction, reconstruction, improve-1 2 ment, reconditioning and preservation of rail freight and rail 3 passenger facilities, pursuant to the provisions of section 14-j of 4 the transportation law, including, but not limited to, preparation 5 of designs, plans and specifications, and acquisition of real prop-6 erty notwithstanding any general or special law (17SR9541) (53115) 7 ... 114,275 (re. \$39,000) For the payment of the costs of construction, reconstruction, improve-8 9 ment, reconditioning and preservation of rail freight and rail 10 passenger facilities, pursuant to the provisions of section 14-j of 11 the transportation law and in accordance with the schedule below, 12 including but not limited to, preparation of designs, plans and 13 specifications, and acquisition of real property (17SP9541) (54281) 14 ... 474,243 (re. \$474,000) 15 project schedule For services and expenses of the Amsterdam Local Waterfront Revitalization Project 17 18 including but not limited to the 19 construction of an access route traversing 20 Conrail tracks 1,000,000 21 For payment to Alcibiades Ltd. for services 22 and expenses of the Livonia, Avon, and Railroad, Rochester Cluster 23 Lakeville 24 South project including but not limited to 25 the rehabilitation of track and structures 817,000 26 For payment to the City of Rochester for 27 services and expenses of the Rochester 28 Alternate Transportation Systems Study for 29 the study of feasible alternative modes of 30 transportation in the Rochester area 31 including but not limited to light rail 300,000 32 For payment to the City of Rochester for 33 services and expenses of the Buffalo 34 Road/West Avenue and Chili Avenue projects 35 including but not limited to the partial 36 removal of a bridge, lighting, bridge 37 abutments and safety improvements to the 38 railroad under pass 600,000 39 For payment to the City of Rochester for 40 services and expenses of the state/St. 41 Railroad Underpass Improvement 42 project including but not limited to safe-43 44 For payment to the Onondaga County Indus-45 trial Development Agency for design and 46 installation of new trackage and station 47 platforms, track realignment, track reha-48 removal, and other bilitation, track related work, including bridgework and 49



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1 right-of-way purchases for the Syracuse Intermodal Center 1,500,000 For payment to the Onondaga County Indus-3 trial Development Agency for services and 4 5 expenses of the Syracuse Intermodal Center including but not limited to construction 400,000 6 7 For payment to the Central New York Regional 8 Transportation Authority for services and 9 expenses of the Syracuse Intermodal Center 10 including but not limited to rail improve-11 ments 300,000 12 TRANSPORTATION BONDABLE (CCP) 13 Capital Projects Funds - Other 14 Capital Projects Fund - Rebuild and Renew (Bondable) - 30000 15 Aviation Purpose By chapter 55, section 1, of the laws of 2009: 16 For the costs, pursuant to the rebuild and renew New York transporta-17 18 tion bond act of 2005 and article 22 of the transportation law, of 19 capital projects to be reimbursed from bond fund proceeds for the 20 planning and design, construction, reconstruction, replacement, 21 improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein 22 23 required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects 24 25 exclusive of those airports and facilities under the jurisdiction of 26 the port authority of New York and New Jersey or operated by the 27 state of New York. 28 Costs may include highways and bridges either on or off the state 29 highway system necessary or reasonably expected to be necessary as a 30 project component or incidental to projects otherwise authorized 31 herein and by the rebuild and renew New York transportation bond act 32 of 2005. 33 For payment of engineering services, including reimbursements to the 34 dedicated highway and bridge trust fund of the department of trans-35 portation, including but not limited to personal services, nonper-36 sonal services, fringe benefits, and the contract services provided 37 by private firms, for activities including but not limited to the 38 preparation of designs, plans, specifications and estimates; 39 construction management and supervision; and appraisals, surveys, 40 testing and environmental impact statements for transportation. 41 For the payment of liabilities incurred prior to April 1, (17030914) (53297) ... 16,400,000 (re. \$2,307,000) 42 43 By chapter 55, section 1, of the laws of 2008: 44 For the costs, pursuant to the rebuild and renew New York transporta-45 tion bond act of 2005 and article 22 of the transportation law, of 46 capital projects to be reimbursed from bond fund proceeds for the

improvement, reconditioning, rehabilitation

47 48 planning and design, construction, reconstruction, replacement,

and preservation,

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including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

20 For the payment of liabilities incurred prior to April 1, 2008 21 (17030814) (53297) ... 15,000,000 (re. \$3,551,000)

By chapter 55, section 1, of the laws of 2007:

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For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, rehabilitation improvement, reconditioning, preservation, and including the acquisition of real property and interests therein required or expected to be required in connection therewith, airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

46 For the payment of liabilities incurred prior to April 1, 2007 47 (17030714) (53297) ... 15,000,000 (re. \$1,164,000)

48 By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of



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capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2006 (17030614) (53297) ... 15,000,000 (re. \$568,000)

By chapter 55, section 1, of the laws of 2005:

For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees, pursuant to article 22 of the transportation law.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals,



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surveys, testing and environmental impact statements for transportation.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the

8 Capital Projects Funds - Other

9 Capital Projects Fund - Rebuild and Renew (Bondable) - 30000

10 Highway Facilities Purpose

11 By chapter 55, section 1, of the laws of 2009:

12 For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transpor-13 14 tation law, of capital projects to be reimbursed from bond fund 15 proceeds for the planning and design, construction, reconstruction, 16 replacement, improvement, reconditioning, rehabilitation and preser-17 vation, including the acquisition of real property and interests 18 therein required or expected to be required in connection therewith, 19 of: state highways, bridges and parkways; border crossing enhance-20 ments either on or off the state highway system; and the improvement 21 and/or elimination of highway-railroad grade crossings either on or 22 off the state highway system.

23 For payment of engineering services, including reimbursements to the 24 dedicated highway and bridge trust fund of the department of trans-25 portation, including but not limited to personal services, nonper-26 sonal services, fringe benefits, and the contract services provided 27 by private firms, for activities including but not limited to the of 28 designs, plans, specifications and estimates; preparation 29 construction management and supervision; and appraisals, surveys, 30 testing and environmental impact statements for transportation 31 projects.

32 For the payment of liabilities incurred prior to April 1, 2009 33 (17010911) (53295) ... 168,600,000 (re. \$3,279,000)

34 By chapter 55, section 1, of the laws of 2008:

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35 For the costs, pursuant to the provisions of the rebuild and renew New 36 York transportation bond act of 2005 and article 22 of the transpor-37 tation law, of capital projects to be reimbursed from bond fund 38 proceeds for the planning and design, construction, reconstruction, 39 replacement, improvement, reconditioning, rehabilitation and preser-40 vation, including the acquisition of real property and interests 41 therein required or expected to be required in connection therewith, 42 of: state highways, bridges and parkways; border crossing enhance-43 ments either on or off the state highway system; and the improvement 44 and/or elimination of highway-railroad grade crossings either on or 45 off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonper-



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sonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

7 For the payment of liabilities incurred prior to April 1, 2008 8 (17010811) (53295) ... 275,000,000 (re. \$1,774,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2007 (17010711) (53295) ... 290,000,000 (re. \$4,944,000)

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys,



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

testing and environmental impact statements for transportation projects.

3 For the payment of liabilities incurred prior to April 1, 2006 4 (17010611) (53295) ... 235,000,000 (re. \$1,030,000)

5 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

35 Capital Projects Funds - Other

36 Capital Projects Fund - Rebuild and Renew (Bondable) - 30000

37 Mass Transit Purpose

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38 By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New 39 40 York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund 41 42 proceeds for the planning and design, acquisition, construction, 43 reconstruction, replacement, improvement, reconditioning, rehabili-44 tation and preservation, including the acquisition of real property 45 and interests therein required or expected to be required in 46 connection therewith, of: omnibus, mass transit and rapid transit 47 systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but 48 49 otherwise exclusive of those operated by or under the jurisdiction



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of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2009 (170509MT) (53299) ... 10,000,000 (re. \$2,424,000)

By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates;



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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 construction management and supervision; and appraisals, surveys, 2 testing and environmental impact statements for transportation. 3 For the payment of liabilities incurred prior to April 1, 2008 4 (170508MT) (53299) ... 10,000,000 (re. \$4,661,000)

By chapter 55, section 1, of the laws of 2007:

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For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2007 (170507MT) (53299) ... 10,000,000 (re. \$975,000)

38 By chapter 55, section 1, of the laws of 2006:

39 For the costs, pursuant to the provisions of the rebuild and renew New 40 York transportation bond act of 2005 and article 22 of the transpor-41 tation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, 42 43 reconstruction, replacement, improvement, reconditioning, rehabili-44 tation and preservation, including the acquisition of real property 45 and interests therein required or expected to be required in 46 connection therewith, of: omnibus, mass transit and rapid transit 47 systems, facilities and equipment, including facilities used jointly 48 by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction 49 50 of the metropolitan transportation authority and its subsidiaries,



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the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2006 (170506MT) (53299) ... 10,000,000 (re. \$2,751,000)

By chapter 55, section 1, of the laws of 2005:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation

49 tion. 50 No par

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and



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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

- 4 Capital Projects Funds Other
- 5 Capital Projects Fund Rebuild and Renew (Bondable) 30000
- 6 Rail and Port Purpose

7 By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transpor-tation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preser-vation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equip-ment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2009 (17040915) (53298) ... 27,000,000 (re. \$1,890,000)

By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

48 Costs may include highways and bridges either on or off the state 49 highway system necessary or reasonably expected to be necessary as a



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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2008 (17040815) (53298) ... 27,000,000 (re. \$965,000)

14 By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2007 (17040715) (53298) ... 27,000,000 (re. \$994,000)

42 By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transpor-tation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preser-vation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equip-



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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

ment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

18 For the payment of liabilities incurred prior to April 1, 2006 19 (17040615) (53298) ... 27,000,000 (re. \$420,000)

By chapter 55, section 1, of the laws of 2005:

 For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees, pursuant to article 22 of the transportation law.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and



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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

- 4 TRANSPORTATION INFRASTRUCTURE RENEWAL BOND FUND (CCP)
- 5 Capital Projects Funds Other
- 6 Transportation Infrastructure Renewal Bond Fund
- 7 Transportation Infrastructure Renewal Bond Fund Account 30660
- 8 Bond Proceeds Purpose

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- 9 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, section 1, of the laws of 1996:
 - The sum of \$810,000, or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 for payment from the port, marine terminal, canal and waterway account.
- The director of the budget is hereby authorized to designate to the 21 22 state comptroller specific appropriations made from the capital 23 projects fund for purposes for which transportation infrastructure 24 renewal fund expenditures are authorized. The state comptroller 25 shall at the commencement of each month certify to the director of 26 the budget, the chairman of the senate finance committee, and the 27 chairman of the assembly ways and means committee, the amounts 28 disbursed from the appropriations so designated by the director of 29 the budget from the capital projects fund for such purposes for the 30 month preceding such certification and such certification shall not 31 exceed in the aggregate the moneys hereby appropriated. A copy of 32 each such certificate shall also be delivered to state departments 33 and agencies to which such capital projects fund appropriations are 34 made available.
- 35 Notwithstanding the provisions of any general or special law, no 36 moneys shall be available from the transportation infrastructure 37 renewal fund until a certificate of approval of availability shall 38 have been issued by the director of the budget, and a copy of such 39 certificate of approval filed with the state comptroller, the chair-40 man of the senate finance committee and the chairman of the assembly 41 ways and means committee. Such certificate may be amended from time 42 to time by the director of the budget, and a copy of each such 43 amendment shall be filed with the state comptroller, the chairman of 44 the senate finance committee and the chairman of the assembly ways 45 46 810,000 (re. \$637,000)
- 47 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, section 1, of the laws of 1996:



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 2 3 4	The sum of \$2,800,000, or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the
5	laws of 1983 for payment, notwithstanding the provisions of any law,
6	to the capital projects fund, in order to reimburse such funds for
7	disbursements certified by the state comptroller as bondable under
8	the provisions of the rebuild New York through transportation
9	infrastructure renewal bond act of 1983 (71A58910) (80922)
10	2,800,000 (re. \$2,800,000)
11	By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,
12	section 1, of the laws of 1996:
13	The sum of \$116,580,000, or so much thereof as may be necessary, is
14	hereby appropriated from the transportation infrastructure renewal
15	bond fund as established by section 74 of the state finance law in
16	accordance with the provisions of section 7 of chapter 836 of the
17	laws of 1983 for payment, notwithstanding the provisions of any law,
18	to the capital projects fund, in order to reimburse such funds for
19	disbursements certified by the state comptroller as bondable under
20	the provisions of the rebuild New York through transportation
21	infrastructure renewal bond act of 1983 (71A58810) (80922)
22	116,580,000 (re. \$25,712,000)



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2025-26

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6 7	Capital Projects Funds - Other 1,540,395,000 9,656,374,000 Capital Projects Funds - Federal 0 1,134,435,000
8 9	All Funds
10 11	ECONOMIC DEVELOPMENT (CCP)
12 13 14	Capital Projects Funds - Other Capital Projects Fund - 30000 Economic Development Purpose
15 16	Notwithstanding any inconsistent provision of law, for services and expenses, loans,
17	grants, and costs associated with program
18	administration, of projects and purposes
19	authorized below, including the payment of
20	liabilities incurred prior to April 1,
21	2025. All or a portion of the funds appro-
22	priated hereby may be suballocated or
23	transferred to any department, agency, or
24	public authority, according to the follow-
25	ing:
26	The sum of \$250,000,000 is hereby appropri-
27 28	ated for services and expenses, loans and grants related to the redevelopment of
29	underutilized sites for housing initi-
30	ative. Funds appropriated herein shall be
31	for, including but not limited to, the
32	acquisition of real property, preparation
33	of plans, design, construction, reno-
34	vation, administration, and other costs
35	incidental thereto (91792509) (58040) 250,000,000
36	The sum of \$335,000,000 is hereby appropri-
37	ated for services and expenses related to
38	the Championing Albany's Potential Initi-
39	ative which will promote business develop-
40 41	<pre>ment, bolster public safety, build out community anchors, encourage housing,</pre>
42	enhance affordability and enhance cultural
43	experiences through improvements to capi-
44	tal infrastructure, including but not
45	limited to, the New York state museum,
46	library and archives in consultation with
47	the state education department. Funds



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2025-26

1	appropriated herein shall be for, includ-
2	ing but not limited to, the acquisition of
3	real property, preparation of plans,
4	design, construction, renovation, adminis-
5	tration and other costs incidental thereto
6	(91242509) 335,000,000
7	The sum of \$100,000,000 is hereby appropri-
8	ated for services and expenses, loans and
9	grants related to the Promote Opportunity
10	with Electric Readiness for Underdeveloped
11	Properties program. Funds appropriated
12	herein shall be for, including but not
13	limited to, the acquisition of real prop-
14	erty, preparation of plans, design,
15	construction, renovation, administration
16	and other, costs incidental thereto
17	(91402509) 100,000,000
18	The sum of \$100,000,000 is hereby appropri-
19	ated for services and expenses, loans and
20	grants related to the FAST NY program.
21	Funds appropriated herein shall be for,
22	including but not limited to, the acquisi-
23	tion of real property, preparation of
24	plans, design, construction, renovation,
25	administration, and other costs incidental
26	thereto (91162509) (58042) 100,000,000
27	The sum of \$2,395,000 is hereby appropriated
28	for services and expenses related to the
29	retention of professional football in
30	Western New York (91032509) (47322) 2,395,000
31	The sum of \$8,000,000 is hereby appropriated
32	for services and expenses, loans, and
33	grants, related to the market New York
34	program, including but not limited to,
35	projects that enhance or promote regional
36	attractions in the state of New York. The
37	receipt of funding from this appropriation
38	to a municipality may be conditional upon
39	a certification by the Division of Housing
40	and Community Renewal that such munici-
41	pality is a pro-housing community.
42	(91362509) (47007) 8,000,000
43	The sum of \$400,000,000 is hereby appropri-
44	ated for the New York Works Economic
45	Development Fund. Funds appropriated here-
46	in shall be for services and expenses,
47	loans, and grants, related to the New York
48	Works Economic Development Fund (91102509)
49	(47006) 400,000,000
50	The sum of \$150,000,000 is hereby appropri-
51	ated for the regional economic development
52	council initiative. Funding will be pursu-



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NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2025-26

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ant to a plan developed by the chief exec-
     utive officer of the New York state urban
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     development corporation and based in part
 4
     on a competitive selection process among
     the regional economic development councils
 6
     and will support initiatives based on
7
     anticipated economic development benefits.
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     Such moneys will be awarded by the New
9
     York state urban development corporation
10
     at its discretion. The receipt of funding
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     from this appropriation to a municipality
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     may be conditional upon a certification by
     the Division of Housing and Community
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14
     Renewal that such municipality is a pro-
15
     housing community. (91142509) (47009) ..... 150,000,000
16
   The sum of $5,000,000 is hereby appropriated
17
     for services and expenses for the Pace
18
     University Performing Arts Center. Funds
19
     appropriated herein shall be for, includ-
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     ing but not limited to, the acquisition of
21
     real property, preparation
                                  of plans,
22
     design, construction, renovation, adminis-
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     tration, and other costs incidental there-
24
     to (91982509) (58012) ...... 5,000,000
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   The sum of $90,000,000 is hereby appropri-
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     ated for services and expenses, loans and
27
     grants related to the Launch NY AI Consor-
28
     tium program. Funds appropriated herein
29
     shall be for, including but not limited
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     to, the acquisition of real property,
31
     preparation
                   of
                           plans,
                                       design,
     construction, renovation, administration,
32
33
     and other costs incidental thereto
     (91442509) (58044) ...... 90,000,000
34
   The sum of $50,000,000 is hereby appropri-
35
36
     ated for services and expenses, loans and
37
     grants related to infrastructure projects
38
     in Suffolk County, including but
39
     limited
               to, Suffolk county intermodal
40
     transportation projects ...... 50,000,000
41
   The sum of $50,000,000 is hereby appropri-
42
     ated for the County Partnership Grants
43
     Program for services and expenses of a
              infrastructure grant program.
44
     county
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     Eligible expenses of such grant program
     may include but shall not be limited to,
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47
     construction, reconstruction, renovation,
48
     site preparation, demolition, acquisition
     of real property, preparation of plans,
49
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     design and other costs incidental thereto.
51
     Grants may not exceed $1,000,000 per grant
52
     and shall be available to any county
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NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2025-26

1	except a county	wholly contained within a	
2	city (91812509)	(58046)	50,000,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 ECONOMIC DEVELOPMENT (CCP) 2 Capital Projects Funds - Other 3 Capital Projects Fund - 30000 Economic Development Purpose 4 5 By chapter 54, section 1, of the laws of 2024: 6 Notwithstanding any inconsistent provision of law, for services and 7 expenses, loans, grants, and costs associated with program adminis-8 tration, of projects and purposes authorized below, including the 9 payment of liabilities incurred prior to April 1, 2024. All or a 10 portion of the funds appropriated hereby may be suballocated or 11 transferred to any department, agency, or public authority, accord-12 ing to the following: 13 The sum of \$20,000,000 is hereby appropriated for the Grown and Certi-14 fied program. Funds appropriated herein shall be for services and 15 expenses, loans, and grants, related to the grown and certified 16 program (91882409) (58039) ... 20,000,000 (re. \$20,000,000) 17 The sum of \$250,000,000 is hereby appropriated for services and 18 expenses, loans and grants related to the redevelopment of underuti-19 lized sites for housing initiative. Funds appropriated herein shall 20 be for, including but not limited to, the acquisition of real prop-21 erty, preparation of plans, design, construction, renovation, admin-22 istration, and other costs incidental thereto (91782409) (58040) ... 23 250,000,000 (re. \$250,000,000) The sum of \$80,000,000 is hereby appropriated for services and 24 25 loans and grants related to one network for regional expenses, 26 advanced manufacturing partnership initiative. Funds appropriated 27 herein shall be for, including but not limited to, the acquisition 28 of real property, preparation of plans, design, construction, renoand other costs incidental thereto 29 vation, administration, (91172409) (58041) ... 80,000,000 (re. \$80,000,000) 30 31 The sum of \$100,000,000 is hereby appropriated for services and 32 expenses, loans and grants related to the FAST NY program. Funds 33 appropriated herein shall be for, including but not limited to, the 34 acquisition of real property, preparation of plans, design, 35 construction, renovation, administration, and other costs incidental 36 thereto (91162409) (58042) ... 100,000,000 (re. \$100,000,000) 37 The sum of \$500,000,000 is hereby appropriated for services and 38 expenses for the Albany Nanotech Ultraviolet Lithography Center. 39 Funds appropriated herein shall be for, including but not limited to, 40 design, construction, renovation, administration, and other costs 41 incidental thereto (91112409) <u>(50843)</u> 42 500,000,000 (re. \$300,000,000) 43 The sum of \$2,330,000 is hereby appropriated for services and expenses 44 related to the retention of professional football in Western New 45 York (91032409) (47322) ... 2,329,000 (re. \$2,329,000)



The sum of \$8,000,000 is hereby appropriated for services and

expenses, loans, and grants, related to the market New York program,

including but not limited to, projects that enhance or promote

regional attractions in the state of New York. The receipt of fund-

ing from this appropriation to a municipality may be conditional

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NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 upon a certification by the Division of Housing and Community that such municipality is a pro-housing community. 2 (91362409) (47007) ... 8,000,000 (re. \$8,000,000) 3 4 The sum of \$250,000,000 is hereby appropriated for services and 5 expenses, loans and grants related to the Launch NY AI Consortium 6 program. Funds appropriated herein shall be for, including but not 7 limited to, the acquisition of real property, preparation of plans, 8 design, construction, renovation, administration, and other costs 9 incidental thereto (91442409) (58044) 10 250,000,000 (re. \$250,000,000) 11 The sum of \$400,000,000 is hereby appropriated for the New York Works 12 Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York 13 14 Works Economic Development Fund (91102409) (47006) 15 400,000,000 (re. \$400,000,000) 16 The sum of \$150,000,000 is hereby appropriated for the regional economic development council initiative. Funding will be pursuant to 17 18 a plan developed by the chief executive officer of the New York 19 state urban development corporation and based in part on a compet-20 itive selection process among the regional economic development 21 councils and will support initiatives based on anticipated economic 22 development benefits. Such moneys will be awarded by the New York 23 state urban development corporation at its discretion. The receipt 24 of funding from this appropriation to a municipality may be condi-25 tional upon a certification by the Division of Housing and Community that such municipality is a pro-housing community. 26 27 (91142409) (47009) 28 150,000,000 (re. \$150,000,000) 29 The sum of \$5,000,000 is hereby appropriated for services and expenses 30 for the Pace University Performing Arts Center. Funds appropriated 31 herein shall be for, including but not limited to, the acquisition 32 of real property, preparation of plans, design, construction, reno-33 vation, administration, and other costs incidental thereto 34 (91982409) (58012) ... 5,000,000 (re. \$5,000,000) 35 The sum of \$50,000,000 is hereby appropriated for services and 36 expenses of the restore New York's communities initiative pursuant 37 to section 16-n of the New York state urban development corporation 38 act; provided however, notwithstanding any law to the contrary, that 39 such allocation and distribution is subject to the approval by the 40 director of the budget of a plan for such program submitted by the 41 administering department, agency, or public authority (91412409) 42 (85513) ... 50,000,000 (re. \$50,000,000) 43 The sum of \$85,000,000 is hereby appropriated for the County Partner-44 ship Grants Program for the provision of grants to counties for the 45 development, construction, installation, consolidation or operation 46 of public safety communications systems or networks designed to 47 support public safety answering point centers including but not 48 limited to the creation and operation of fiberoptic cable based 49 networks. Grants shall be available to any county except a county 50 wholly contained within a city. No funds shall be expended from this 51 appropriation until the director of the budget has approved a plan 52 submitted by the division of homeland security and emergency



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 services in such detail as required by the director of the budget. 2 (91812409) (58045) ... 85,000,000 (re. \$85,000,000) 3 The sum of \$50,000,000 is hereby appropriated for the County Partner-4 ship Grants Program for services and expenses of a county infras-5 tructure grant program. Eligible expenses of such grant program may 6 include but shall not be limited to, construction, reconstruction, 7 renovation, site preparation, demolition, acquisition of real prop-8 erty, preparation of plans, design and other costs incidental there-9 to. Grants may not exceed \$1,000,000 per grant and shall be avail-10 able to any county except a county wholly contained within a city. 11 (91812409) (58046) ... 50,000,000 (re. \$50,000,000) 12 The sum of \$6,000,000 is hereby appropriated for the Kingston Bulkhead 13 Improvements on Rondout Creek. Funds appropriated herein shall be 14 including, but not limited to, the acquisition of real proper-15 ty, preparation of plans, design, construction, renovation, adminis-16 tration, and other costs incidental thereto (91212409) (58047) ... 17 6,000,000 (re. \$6,000,000) The sum of \$10,000,000 is hereby appropriated for services and 18 19 expenses for the Universal Hip Hop Museum. Funds appropriated herein 20 shall be for, including but not limited to, the acquisition of real property, preparation of plans, design, construction, renovation, 21 22 administration, and other costs incidental thereto (91962409) 23 (58014) 24 10,000,000 (re. \$10,000,000) 25 The sum of \$10,000,000 is hereby appropriated for services and 26 expenses for the redevelopment of the Hunts Point Meat Market in the 27 Bronx. Funds appropriated herein shall be for, including but not 28 limited to, the acquisition of real property, preparation of plans, 29 design, construction, renovation, administration, and other costs 30 incidental thereto (91952409) (58048) 31 10,000,000 (re. \$10,000,000) The sum of \$10,000,000 is hereby appropriated for services and 32 33 expenses for MiSci Museum of Innovation and Science. Funds appropri-34 ated herein shall be for, including but not limited to, the acquisi-35 tion of real property, preparation of plans, design, construction, 36 renovation, administration, and other costs incidental thereto 37 (91222409) (58049) ... 10,000,000 (re. \$10,000,000) 38 The sum of \$10,000,000 is hereby appropriated for services and 39 expenses of bioscience research labs and academic medical centers 40 (91242409) (64200) ... 10,000,000 (re. \$10,000,000) 41 The sum of \$3,500,000 is hereby appropriated for services and expenses 42 for the Hispanic Federation. Funds appropriated herein shall be for, 43 including but not limited to, the acquisition of real property, preparation of plans, design, construction, renovation, adminis-44 45 tration, and other costs incidental thereto (91302409) (64201) ... 46 3,500,000 (re. \$3,500,000) 47 The sum of \$10,000,000 is hereby appropriated for services and 48 expenses for the American Museum of Natural History. Funds appropri-49 ated herein shall be for, including but not limited to, the acquisi-50 tion of real property, preparation of plans, design, construction, renovation, administration, and other costs incidental thereto 51 (91232409) (64202) ... 10,000,000 (re. \$10,000,000) 52



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

The sum of \$10,000,000 is hereby appropriated for services and

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2 expenses for The Brooklyn Museum. Funds appropriated herein shall be for, including but not limited to, the acquisition of real property, 3 4 preparation of plans, design, construction, renovation, adminis-5 tration, and other costs incidental thereto (91202409) (64203) ... 6 10,000,000 (re. \$10,000,000) 7 By chapter 54, section 1, of the laws of 2023: 8 Notwithstanding any inconsistent provision of law, for services and 9 expenses, loans, grants, and costs associated with program adminis-10 tration, of projects and purposes authorized below, including the 11 payment of liabilities incurred prior to April 1, 2023. All or a portion of the funds appropriated hereby may be suballocated or 12 13 transferred to any department, agency, or public authority, accord-14 ing to the following: 15 The sum of \$2,270,000 is hereby appropriated for services and expenses 16 related to the retention of professional football in Western New 17 York (91032309) (47322) ... 2,270,000 (re. \$4,000) The sum of \$8,000,000 is hereby appropriated for services and 18 19 expenses, loans, and grants, related to the market New York program, 20 including but not limited to, projects that enhance or promote 21 regional attractions in the state of New York (91362309) (47007) ... 22 8,000,000 (re. \$8,000,000) 23 The sum of \$400,000,000 is hereby appropriated for the New York Works 24 Economic Development Fund. Funds appropriated herein shall be for 25 services and expenses, loans, and grants, related to the New York 26 Works Economic Development Fund (91102309) (47006) 27 400,000,000 (re. \$329,000,000) 28 The sum of \$150,000,000 is hereby appropriated for the regional 29 economic development council initiative. Funding will be pursuant to 30 a plan developed by the chief executive officer of the New York 31 state urban development corporation and based in part on a compet-32 itive selection process among the regional economic development 33 councils and will support initiatives based on anticipated economic 34 development benefits. Such moneys will be awarded by the New York 35 state urban development corporation at its discretion (91142309) 36 (47009) ... 150,000,000 (re. \$149,956,000) 37 The sum of \$5,000,000 is hereby appropriated for services and expenses 38 for the Pace University Performing Arts Center. Funds appropriated 39 herein shall be for, including but not limited to, the acquisition 40 of real property, preparation of plans, design, construction, reno-41 vation, administration, and other costs incidental (91982309) (58012) ... 5,000,000 (re. \$5,000,000) 42 The sum of \$50,000,000 is hereby appropriated for services and 43 expenses of the restore New York's communities initiative pursuant 44 to section 16-n of the New York state urban development corporation 45 46 act; provided however, notwithstanding any law to the contrary, that 47 such allocation and distribution is subject to the approval by the 48 director of the budget of a plan for such program submitted by the 49 administering department, agency, or public authority (91412309) (85513) ... 50,000,000 (re. \$50,000,000) 50



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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

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1
     The sum of $130,000,000 is hereby appropriated for services and
       expenses for the redevelopment of the Hunts Point Produce Market in
 2
3
       the Bronx. Funds appropriated herein shall be for, including but not
4
       limited to, the acquisition of real property, preparation of plans,
 5
       design, construction, renovation, administration, and other costs
6
       incidental thereto (91952309) ......
7
       130,000,000 ...... (re. $130,000,000)
8
     The sum of $24,000,000 is hereby appropriated for services and
9
       expenses for Feed More Western New York. Funds appropriated herein
10
       shall be for, including but not limited to, the acquisition of real
11
       property, preparation of plans, design, construction, renovation,
12
       administration, and other costs incidental thereto (91962309) .....
13
       24,000,000 ...... (re. $24,000,000)
14
     The sum of $19,000,000 is hereby appropriated for services and
15
       expenses for the redevelopment of Monument Square in the City of
16
       Troy. Funds appropriated herein shall be for, including but not
17
       limited to, the acquisition of real property, preparation of plans,
18
       design, construction, renovation, administration, and other costs
19
       incidental thereto (91972309) ... 19,000,000 ..... (re. $19,000,000)
20
     The sum of $7,500,000 is hereby appropriated for services and expenses
       for the American Museum of Lesbian Gay Bisexual Transgender History
21
22
       and Culture. Funds appropriated herein shall be for, including but
23
       not limited to, the acquisition of real property, preparation of
24
       plans, design, construction, renovation, administration, and other
25
       costs incidental thereto (91992309) ......
26
       7,500,000 ..... (re. $7,500,000)
27
     The sum of $7,500,000 is hereby appropriated for the Dominican Ameri-
28
       can Cultural Center redevelopment project in the County of New York.
29
       Funds appropriated herein shall be for, including but not limited
30
           the acquisition of real property, preparation of plans, design,
31
       construction, renovation, administration, and other costs incidental
       thereto (91942309) ... 7,500,000 ...... (re. $7,500,000)
32
33
     The sum of $10,000,000 is hereby appropriated for services and
34
       expenses for the redevelopment of Victory Mills in Saratoga County.
35
       Funds appropriated herein shall be for, including but not limited
36
       to, the acquisition of real property, preparation of plans, design,
37
       construction, renovation, administration, and other costs incidental
38
       thereto (91932309) (58026) ... 10,000,000 ...... (re. $10,000,000)
39
     The sum of $30,000,000 is hereby appropriated for services and
40
       expenses related to the replacement of absorption chillers in the
41
       central chiller plant of the state university of New York at Albany.
42
       Funds appropriated herein shall be for, including but not limited
43
           the preparation of plans, design, construction, renovation,
       acquisition of equipment, administration, and other costs incidental
44
45
       thereto (91922309) ... 30,000,000 ..... (re. $29,910,000)
46
   By chapter 54, section 1, of the laws of 2022, as amended by chapter 54,
47
       section 1, of the laws of 2024:
     Notwithstanding any inconsistent provision of law, for services and
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       expenses, loans, grants, and costs associated with program adminis-
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       tration, of projects and purposes authorized below, including the
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       payment of liabilities incurred prior to April 1, 2022. All or a
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NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS

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portion of the funds appropriated hereby may be suballocated or 2 transferred to any department, agency, or public authority, accord-3 ing to the following: 4 The sum of \$8,000,000 is hereby appropriated for services and 5 expenses, loans, and grants, related to the market New York program, 6 including but not limited to, projects that enhance or promote regional attractions in the state of New York (91362209) (47007) ... 7 8 8,000,000 (re. \$8,000,000) 9 The sum of \$320,000,000 is hereby appropriated for the New York Works 10 Economic Development Fund. Funds appropriated herein shall be for 11 services and expenses, loans, and grants, related to the New York 12 Works Economic Development Fund (91102209) (47006) 13 320,000,000 (re. \$266,407,000) The sum of \$150,000,000 is hereby appropriated for the regional 14 15 economic development council initiative. Funding will be pursuant to 16 a plan developed by the chief executive officer of the New York 17 state urban development corporation and based in part on a compet-18 itive selection process among the regional economic development 19 councils and will support initiatives based on anticipated economic 20 development benefits. Such moneys will be awarded by the New York 21 state urban development corporation at its discretion (91142209) (47009) ... 150,000,000 (re. \$144,330,000) 22 23 The sum of \$250,000,000 is hereby appropriated for services and 24 expenses of the restore New York's communities initiative pursuant to section 16-n of the New York state urban development corporation 25 26 act; provided however, notwithstanding any law to the contrary, that 27 such allocation and distribution is subject to the approval by the 28 director of the budget of a plan for such program submitted by the 29 administering department, agency, or public authority (91412209) 30 (85513) ... 250,000,000 (re. \$249,402,000) 31 The sum of \$300,000,000 is hereby appropriated for investment in 32 broadband infrastructure, access, and affordability under 33 ConnectAll Initiative. Funds appropriated herein shall be for 34 services and expenses, grants, costs of program administration and 35 other contractual obligations, including but not limited to invest-36 ment in infrastructure to provide high-speed internet access to municipalities, rural broadband deployment, right-of-way access, 37 38 last-mile and middle-mile support, cellular siting, digital equity, 39 connectivity innovation, local connectivity planning, costs of the 40 office of connectivity, and other costs incidental thereto, includ-41 ing the payment of liabilities incurred prior to April 1, 2022. 42 Funds appropriated herein shall also be available to meet match 43 requirements under the Infrastructure Investment and Jobs Act, Amer-44 ican Rescue Plan Act, or any other required match to access federal 45 funds. Funding will be pursuant to a program and spending plan developed by the New York state urban development corporation and 46 47 subject to the approval of the director of the budget (91472209) (58004) ... 300,000,000 (re. \$288,899,000) 48 49 The sum of \$800,000,000 is hereby appropriated for the New York State 50 Regional Economic and Community Assistance Program. Funds appropri-51 ated herein shall be for services and expenses, grants, and costs of 52 program administration, including but not limited to projects,



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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

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purposes, and other initiatives that foster regional workforce and commercial development, tourism and infrastructure improvement, community and urban revitalization, small business support, local community priority projects, and other economic development purposes. Funds shall be available for, but not limited to the acquisition of real property, preparation of plans, design, construction, renovation, purchase and installation of equipment, costs associated with program implementation and other costs incidental thereto. The receipt of funding from this appropriation by a municipality, for the Mid-Hudson Momentum Fund program, may be conditioned upon a certification by the Division of Housing and Community Renewal that such municipality is pro-housing community (91482209) (58005) ... 800,000,000 (re. \$742,015,000) The sum of \$500,000,000 is hereby appropriated for services and expenses, loans, grants, and other costs related to the development of offshore wind ports, manufacturing, supply chain infrastructure, and other related improvements and expenses needed to advance the offshore wind industry (91162209) (58006) 500,000,000 (re. \$500,000,000) The sum of \$350,000,000 is hereby appropriated for the Long Island Investment Fund for projects located within Nassau and Suffolk counties. Funds appropriated herein shall be available for services and expenses, loans, grants, and costs of program administrations related to purposes that may include, but not be limited to, support of manufacturing, agriculture, business parks, community anchor facilities, advanced technology, biotechnology and biomedical facilities, and main street revitalization. All or a portion of the funds may be suballocated or transferred to any department, agency, or public authority. The receipt of funding from this appropriation to a municipality may be conditioned upon a certification by the Division of Housing and Community Renewal that such municipality is a 350,000,000 (re. \$350,000,000) The sum of \$10,000,000 is hereby appropriated for services and expenses for the Mohawk Harbor Events Center. Funds appropriated herein shall be for, including but not limited to, the acquisition of real property, preparation of plans, design, construction, renovation, administration, and other costs incidental (91992209) (58011) ... 10,000,000 (re. \$10,000,000) The sum of \$5,000,000 is hereby appropriated for services and expenses for the Pace University Performing Arts Center. Funds appropriated herein shall be for, including but not limited to, the acquisition of real property, preparation of plans, design, construction, renovation, administration, and other costs incidental thereto (91982209) (58012) ... 5,000,000 (re. \$5,000,000) The sum of \$20,000,000 is hereby appropriated for services and expenses for the Syracuse University Carrier Dome. Funds appropriated herein shall be for, including but not limited to, the acquisition of real property, preparation of plans, design, construction, renovation, administration, and other costs incidental thereto



(91972209) (58013) ... 20,000,000 (re. \$20,000,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

The sum of \$11,000,000 is hereby appropriated for services and 1 2 expenses for the Universal Hip Hop Museum. Funds appropriated herein 3 shall be for, including but not limited to, the acquisition of real 4 property, preparation of plans, design, construction, renovation, administration, 5 and other costs incidental thereto (91962209) (58014) ... 11,000,000 (re. \$11,000,000) 6 7 The sum of \$10,000,000 is hereby appropriated for services and 8 expenses for the New York Hall of Science. Funds appropriated herein 9 shall be for, including but not limited to, the acquisition of real 10 property, preparation of plans, design, construction, renovation, 11 administration, and other costs incidental thereto (91952209) 12 13 The sum of \$182,000,000 is hereby appropriated for services and 14 expenses for athletic facilities related to professional football in 15 Orchard Park, New York. Funds appropriated herein shall be for, 16 including but not limited to, the acquisition of real property, 17 preparation of plans, design, construction, renovation, demolition 18 of existing facilities, and other improvements and costs incidental 19 thereto, including the costs of program administration and the 20 payment of liabilities incurred prior to April 1, 2022; provided 21 however, that the release of such funds shall be subject to the 22 terms of a memorandum of understanding and associated contractual 23 agreements and any ancillary documents between the Erie County Stadium Corporation and the lessee of such athletic facilities, for 24 25 no less than thirty years. All or a portion of the funds appropri-26 ated hereby may be suballocated or transferred to any department, 27 agency, or public authority (91BB2209) (58016) 28 182,000,000 (re. \$35,098,000) 29 By chapter 54, section 1, of the laws of 2021: 30 Notwithstanding any inconsistent provision of law, for services and 31 expenses, loans, grants, and costs associated with program adminis-32 tration, of projects and purposes authorized below, including the 33 payment of liabilities incurred prior to April 1, 2021. All or a 34 portion of the funds appropriated hereby may be suballocated or 35 transferred to any department, agency, or public authority, accord-36 ing to the following: 37 The sum of \$2,431,000 is hereby appropriated for services and expenses 38 related to the retention of professional football in Western New 39 York (91032109) (47322) ... 2,431,000 (re. \$287,000) 40 The sum of \$8,000,000 is hereby appropriated for services and 41 expenses, loans, and grants, related to the market New York program, 42 including but not limited to, projects that enhance or promote 43 regional attractions in the state of New York (91362109) (47007) ... 44 8,000,000 (re. \$8,000,000) 45 The sum of \$220,000,000 is hereby appropriated for the New York Works 46 Economic Development Fund. Funds appropriated herein shall be for 47 services and expenses, loans, and grants, related to the New York 48 Works Economic Development Fund (91102109) (47006) 49 220,000,000 (re. \$193,560,000) The sum of \$150,000,000 is hereby appropriated for the regional 50 51 economic development council initiative. Funding will be pursuant to



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

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a plan developed by the chief executive officer of the New York

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state urban development corporation and based in part on a compet-
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       itive selection process among the regional economic development
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       councils and will support initiatives based on anticipated economic
 5
       development benefits. Such moneys will be awarded by the New York
6
       state urban development corporation at its discretion (91142109)
7
       (47009) ... 150,000,000 ...... (re. $137,177,000)
8
   By chapter 54, section 1, of the laws of 2020:
9
     Notwithstanding any inconsistent provision of law, for services and
10
       expenses, loans, grants, and costs associated with program adminis-
11
       tration, of projects and purposes authorized below, including the
       payment of liabilities incurred prior to April 1, 2020. All or a
12
       portion of the funds appropriated hereby may be suballocated or
13
14
       transferred to any department, agency, or public authority, accord-
15
       ing to the following:
     The sum of $2,357,000 is hereby appropriated for services and expenses
16
17
       related to the retention of professional football in Western New
       York (91032009) (47322) ... 2,357,000 ...... (re. $272,000)
18
     The sum of $8,000,000 is hereby appropriated for services and
19
       expenses, loans, and grants, related to the market New York program,
20
21
       including but not limited to, projects that enhance or promote
22
       regional attractions in the state of New York (91362009) (47007) ...
23
       8,000,000 ..... (re. $8,000,000)
24
     The sum of $220,000,000 is hereby appropriated for the New York Works
25
       Economic Development Fund. Funds appropriated herein shall be for
26
       services and expenses, loans, and grants, related to the New York
27
       Works Economic Development Fund (91102009) (47006) ......
28
       220,000,000 ..... (re. $159,025,000)
29
   By chapter 54, section 1, of the laws of 2019:
     Notwithstanding any inconsistent provision of law, for services and
30
31
       expenses, loans, grants, and costs associated with program adminis-
32
       tration, of projects and purposes authorized below, including the
33
       payment of liabilities incurred prior to April 1, 2019. All or a
34
       portion of the funds appropriated hereby may be suballocated or
35
       transferred to any department, agency, or public authority, accord-
36
       ing to the following:
37
     The sum of $2,331,000 is hereby appropriated for services and expenses
38
       related to the retention of professional football in Western New
39
       York (91031909) (47322) ... 2,331,000 .................. (re. $206,000)
40
     The sum of $8,000,000 is hereby appropriated for services and
41
       expenses, loans, and grants, related to the market New York program,
       including but not limited to, projects that enhance or promote
42
       regional attractions in the state of New York (91361909) (47007) ...
43
44
       8,000,000 ..... (re. $6,196,000)
45
     The sum of $220,000,000 is hereby appropriated for the New York Works
46
       Economic Development Fund. Funds appropriated herein shall be for
47
       services and expenses, loans, and grants, related to the New York
48
       Works Economic Development Fund (91101909) (47006) ......
       220,000,000 ..... (re. $214,324,000)
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NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

The sum of \$150,000,000 is hereby appropriated for the regional 1 2 economic development council initiative. Funding will be pursuant to 3 a plan developed by the chief executive officer of the New York 4 state urban development corporation and based in part on a compet-5 itive selection process among the regional economic development 6 councils and will support initiatives based on anticipated economic 7 development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion (91141909) 8 9 (47009) ... 150,000,000 (re. \$115,215,000) 10 The sum of \$325,000,000 is hereby appropriated for the High Technology 11 Innovation and Economic Development Infrastructure Program. Funds appropriated herein shall be for services and expenses, loans, 12 13 grants and costs of program administration, including but not limit-14 ed to projects, purposes and other initiatives that foster research 15 and development of innovative technologies, leverage private invest-16 ment in advanced science and technology economic development initi-17 atives, infrastructure, manufacturing, and other economic development initiatives that leverage private investment in regional 18 19 projects that create or retain jobs. Funds shall be available for, 20 but not limited to the acquisition of real property, preparation of 21 plans, design, construction, renovation, purchase and installation 22 of equipment, costs associated with program implementation and other 23 costs incidental thereto, including the payment of liabilities 24 incurred prior to April 1, 2019. All or a portion of this appropri-25 ation may be suballocated or transferred to any department, agency, 26 27 325,000,000 (re. \$30,000,000) 28 By chapter 54, section 1, of the laws of 2019, as added by chapter 314, 29 section 1, of the laws of 2019: 30 The sum of \$500,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated herein shall be for 31 services and expenses, loans, and grants, related to the New York 32 33 Works Economic Development Fund, provided that up to \$425,000,000 34 shall be available from this appropriation for the construction of 35 an entrance to Pennsylvania Station at the southwest corner of the 36 intersection of West 33rd Street and 7th Avenue and other related 37 improvements and expenses (91161909) (85528) 38 500,000,000 (re. \$1,000,000) 39 By chapter 54, section 1, of the laws of 2018: 40 Notwithstanding any inconsistent provision of law, for services and 41 expenses, loans, grants, and costs associated with program adminis-42 tration, of projects and purposes authorized below, including the 43 payment of liabilities incurred prior to April 1, 2018. All or a 44 portion of the funds appropriated hereby may be suballocated or 45 transferred to any department, agency, or public authority, accord-46 ing to the following: 47 The sum of \$2,305,000 is hereby appropriated for services and expenses 48 related to the retention of professional football in Western New York (91031809) (47322) ... 2,305,000 (re. \$177,000) 49



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NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS

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The sum of $8,000,000 is hereby appropriated for services and
 2
       expenses, loans, and grants, related to the market New York program,
       including but not limited to, projects that enhance or promote
3
4
       regional attractions in the state of New York (91361809) (47007) ...
 5
       8,000,000 ..... (re. $6,788,000)
6
     The sum of $200,000,000 is hereby appropriated for the New York Works
7
       Economic Development Fund. Funds appropriated herein shall be for
8
       services and expenses, loans, and grants, related to the New York
       Works Economic Development Fund (91131809) (47006) ......
9
10
       200,000,000 ..... (re. $198,525,000)
11
     The sum of $150,000,000 is hereby appropriated for the regional
12
       economic development council initiative. Funding will be pursuant to
13
       a plan developed by the chief executive officer of the New York
14
       state urban development corporation and based in part on a compet-
15
       itive selection process among the regional economic development
16
       councils and will support initiatives based on anticipated economic
17
       development benefits. Such moneys will be awarded by the New York
18
       state urban development corporation at its discretion (91151809)
19
       (47009) ... 150,000,000 ........................ (re. $113,962,000)
20
   By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
21
       section 1, of the laws of 2023:
22
     Notwithstanding any inconsistent provision of law, for services and
23
       expenses, loans, grants, and costs associated with program adminis-
24
       tration, of projects and purposes authorized below, including the
25
       payment of liabilities incurred prior to April 1, 2017. All or a
       portion of the funds appropriated hereby may be suballocated or
26
27
       transferred to any department, agency, or public authority, accord-
28
       ing to the following:
29
     The sum of $2,278,000 is hereby appropriated for services and expenses
30
       related to the retention of professional football in Western New
       York (91031709) (47322) ... 2,278,000 ...... (re. $168,000)
31
     The sum of $8,000,000 is hereby appropriated for services and
32
33
       expenses, loans, and grants, related to the market New York program,
       including but not limited to, projects that enhance or promote
34
35
       regional attractions in the state of New York (91361709) (47007) ...
36
       8,000,000 ..... (re. $6,218,000)
37
     The sum of $200,000,000 is hereby appropriated for the New York Works
38
       Economic Development Fund. Funds appropriated herein shall be for
39
       services and expenses, loans, and grants, related to the New York
40
       Works Economic Development Fund (91401709) (47006) ......
41
       200,000,000 ..... (re. $18,713,000)
     The sum of $150,000,000 is hereby appropriated for the regional
42
       economic development council initiative. Funding will be pursuant to
43
       a plan developed by the chief executive officer of the New York
44
45
       state urban development corporation and based in part on a compet-
46
       itive selection process among the regional economic development
47
       councils and will support initiatives based on anticipated economic
48
       development benefits. Such moneys will be awarded by the New York
49
       state urban development corporation at its discretion (91191709)
50
       (47009) ... 150,000,000 ...... (re. $105,296,000)
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NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

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1
     The sum of $10,000,000 is hereby appropriated for services and
 2
       expenses related to the cultural, arts and public spaces fund,
       including, but not limited to, projects that enhance or promote
3
4
       business development and increase tourism. All or a portion of the
 5
       funds appropriated hereby may be suballocated or transferred to the
6
       New York state council on the arts (91351709) (85502) ......
7
       10,000,000 ..... (re. $2,842,000)
     The sum of $108,000,000 is hereby appropriated for services and
8
9
       expenses, loans, grants, and costs associated with the redevelopment
10
       of the Kingsbridge armory in Bronx County (91231709) (85503) ......
11
       108,000,000 ...... (re. $100,500,000)
12
     The sum of $70,000,000 is hereby appropriated for services and
13
       expenses of the restore New York's communities initiative pursuant
14
       to section 16-n of the New York state urban development corporation
15
       act; provided however, notwithstanding any law to the contrary, that
16
       such allocation and distribution is subject to the approval by the
17
       director of the budget of a plan for such program submitted by the
18
       administering department, agency, or public authority (91411709)
19
       (85513) ... 70,000,000 ...... (re. $18,478,000)
20
     The sum of $20,000,000 is hereby appropriated for the acquisition of
21
       municipal use vehicles, and costs related to the preparation of
22
       plans, design, construction, reconstruction, and preventive mainte-
23
       nance on state and locally-owned roads, bridges, railways, and other
24
       public use or transportation-related infrastructure, including but
       not limited to the acquisition and installation of equipment inci-
25
26
       dental thereto. All or a portion of the funds appropriated hereby
27
       may be suballocated or transferred to any department, agency, or
28
       public authority (91451709) (85514) ......
29
       20,000,000 ..... (re. $20,000,000)
30
     The sum of $65,000,000 is hereby appropriated for services and
31
       expenses, loans, grants, and costs associated with economic develop-
       ment and infrastructure projects, provided however that up to
32
33
       $45,000,000 shall be available from this appropriation for reno-
34
       vations to LIRR stations, including but no limited to Great Neck,
35
       Valley Stream, Merrick, Bellmore, Baldwin, Deer Park, Syosset,
36
       Northport and Stoney Brook. In addition, up to $20,000,000 shall be
37
       available from this appropriation for the LIRR Brookhaven connection
38
       project. All or a portion of the funds appropriated hereby may be
39
       suballocated or transferred to any department, agency, or public
40
       authority (91461709) (85515) ... 65,000,000 ..... (re. $65,000,000)
41
   By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
42
       section 1, of the laws of 2022:
     Notwithstanding any inconsistent provision of law, for services and
43
44
       expenses, loans, grants, and costs associated with program adminis-
       tration, of projects and purposes authorized below, including the
45
46
       payment of liabilities incurred prior to April 1, 2016. All or a
47
       portion of the funds appropriated hereby may be suballocated or
48
       transferred to any department, agency, or public authority, accord-
49
       ing to the following:
     The sum of $685,500,000 is hereby appropriated for services and
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expenses of high technology manufacturing projects in Chautauqua and

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

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Erie County including, notwithstanding anything in law to the contrary, the reimbursement of expenditures for high technology manufacturing projects in Chautauqua County appropriated herein made from an appropriation made by chapter 55, section 1, of the laws of 2016 for state and municipal facilities (91061609) (47020) 685,500,000 (re. \$46,403,000) The sum of \$638,000,000 is hereby appropriated for services and expenses of economic development projects at Nano Utica and at other locations in Oneida County (91041609) (47008) 638,000,000 (re. \$51,470,000) The sum of \$125,000,000 is hereby appropriated for services and expenses of an industrial scale research and development facility operated by SUNY Polytechnic Institute Colleges of Nanoscale Science and Engineering in Clinton County (91141609) (47012) The sum of \$15,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the education law. NY SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce; provided further, a portion of the funds appropriated herein may be utilized to complete existing NY SUNY 2020 projects at the university at Buffalo and Stony Brook university (91111609) (47329) 15,000,000 (re. \$13,353,000) The sum of \$25,000,000 is hereby appropriated for the NY CUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 6202 of the education law. NY CUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY CUNY 2020 plan or plans by the governor and the chancellor of the city university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce (91121609) (47320) ... 25,000,000 (re. \$25,000,000) The sum of \$2,251,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New York (91031609) (47322) ... 2,251,000 (re. \$141,000)



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NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS

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The sum of $8,000,000 is hereby appropriated for services and
1
 2
       expenses, loans, and grants, related to the market New York program,
       including but not limited to, projects that enhance or promote
3
4
       regional attractions in the state of New York (91201609) (47007) ...
 5
       8,000,000 ..... (re. $3,991,000)
6
     The sum of $199,000,000 is hereby appropriated for the New York Works
7
       Economic Development Fund. Funds appropriated herein shall be for
8
       services and expenses, loans, and grants, related to the New York
9
       Works Economic Development Fund (91011609) (47006) ......
10
       199,000,000 ..... (re. $19,535,000)
11
     The sum of $150,000,000 is hereby appropriated for the regional
12
       economic development council initiative. Funding will be pursuant to
13
       a plan developed by the chief executive officer of the New York
14
       state urban development corporation and based in part on a compet-
15
       itive selection process among the regional economic development
16
       councils and will support initiatives based on anticipated economic
17
       development benefits. Such moneys will be awarded by the New York
18
       state urban development corporation at its discretion (91191609)
19
       (47009) ... 150,000,000 ...... (re. $94,486,000)
20
     The sum of $30,000,000 is hereby appropriated for additional upstate
21
       revitalization initiative projects. Funds appropriated herein shall
       be for services and expenses, loans, grants, workforce development,
22
23
       business and tourism plan development, costs associated with program
24
       administration, and the payment of personal services, nonpersonal
25
       services and contract services provided by private firms to support
26
       economic development projects. Funding will be pursuant to a plan
27
       developed by the chief executive officer of the New York state urban
28
       development corporation and will support initiatives based on antic-
29
       ipated job creation and economic development benefits. Funds shall
30
       not be available from this appropriation for projects within regions
31
       that were Upstate Revitalization Initiative 2015 Best Plan Awardees
32
       or eligible to receive funding from the Buffalo Regional Innovation
33
       Cluster Program. Such moneys will be awarded by the New York state
34
       urban development corporation at its discretion (91161609) (47013)
35
       ... 30,000,000 ..... (re. $13,806,000)
36
     The sum of $20,000,000 is hereby appropriated for services and
37
       expenses of Oakdale merge on Sunrise Highway (NYS Rte. 27 and NYS
38
       Rte. 27-A over the Connetquot River) to conduct a multi-year study
39
       and complete the process of widening bridges and roads to accommo-
40
       date traffic flow. All or a portion of the funds appropriated hereby
41
       may be suballocated or transferred to any department, agency, or
42
       public authority (91211609) (47021) ......
43
       20,000,000 ...... (re. $20,000,000)
   By chapter 55, section 1, of the laws of 2007:
44
     For services and expenses of redevelopment initiatives at the Harriman
45
46
       Research and Technology Park (91030709) (47371) .....
47
       7,500,000 ..... (re. $5,562,000)
   Cornell University College of Veterinary Medicine
48
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- By chapter 54, section 1, of the laws of 2015: 49



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

The sum of \$19,000,000 is hereby appropriated for services and 1 expenses of the cornell university college of veterinary medicine, 2 including the payment of liabilities incurred prior to April 1, 3 2015. All or a portion of the funds appropriated hereby may be 4 suballocated or transferred to any department, agency, or public 5 authority (91051509) (42040) ... 19,000,000 (re. \$113,000) 6 Downstate Regional Projects 8 By chapter 55, section 1, of the laws of 2008, as added by chapter 53, 9 section 5, of the laws of 2008: 10 The sum of \$35,000,000 is hereby appropriated for downstate regional 11 projects including but not limited to those listed in the schedule 12 below, subject to a plan submitted by the chairman of the New York 13 state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be 14 15 suballocated or transferred to any department, agency, or public authority (91090809) (47365) ... 35,000,000 (re. \$5,126,000) 16 17 Project Schedule 18 PROJECT AMOUNT 19 20 Stony Brook Energy 21 Research Center 10,000,000 22 Lower Hudson Valley Infras-23 tructure and Waterfront 24 Development 10,000,000 25 Cold Spring Harbor Laboratory 5,000,000 Hudson Valley Solar Energy 26 27 Consortium 5,000,000 Valley Semiconductor 28 29 Manufacturing 5,000,000 30 31 Total 35,000,000 ========== 32 33 Downstate Revitalization Fund 34 By chapter 55, section 1, of the laws of 2008, as added by chapter 53, 35 section 5, of the laws of 2008:

44 Economic and Community Development Projects

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The sum of \$35,000,000 is hereby appropriated for the downstate revi-

talization fund, as authorized pursuant to a chapter of the laws of

2008, and subject to a plan submitted by the chairman of the New

York state urban development corporation and approved by the direc-

tor of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or

public authority (91010809) (47363)

35,000,000 (re. \$5,280,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

- 1 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
 2 section 1, of the laws of 2011:
 3 The sum of \$32,148,000 is hereby appropriated for the New York state
- economic and community development program, as authorized pursuant to a chapter of the laws of 2008, subject to a plan approved by the
- director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency,
- 8 or public authority (91070809) (47366)

- 10 Economic Development Fund
- 11 By chapter 54, section 1, of the laws of 2012, as transferred by chapter
- 12 54, section 1, of the laws of 2014:
- 13 For services and expenses of the empire state economic development
- 14 fund (91021209) (47003) ... 20,000,000 (re. \$14,195,000)
- 15 Economic Transformation Program

- 16 By chapter 54, section 1, of the laws of 2014:
- 17 The sum of \$32,000,000 is hereby appropriated for the economic trans-
- formation program. Funds appropriated herein shall be available for
- 19 services and expenses, loans, and grants. Funding will be used to
- 20 support initiatives, services and expenses of communities impacted
- 21 by the closure of New York state correctional and juvenile justice
- 22 facilities. All or a portion of the funds appropriated hereby may be
- 23 suballocated or transferred to any department, agency, or public
- 24 authority (91041409) (47340) ... 32,000,000 (re. \$23,100,000)
- 25 Empire State Economic Development Fund
- 26 By chapter 54, section 1, of the laws of 2013:
- 27 The sum of \$12,000,000 is hereby appropriated for services and
- 28 expenses of the empire state economic development fund, including
- 29 the payment of liabilities incurred prior to April 1, 2013. All or a
- 30 portion of the funds appropriated hereby may be suballocated or
- 31 transferred to any department, agency, or public authority
- 32 (91171309) (47373) ... 12,000,000 (re. \$12,000,000)
- 33 NY 2020 Challenge Grant Program
- 34 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2022:
- 36 The sum of \$25,000,000 is hereby appropriated for the NY SUNY 2020
- 37 challenge grant program, notwithstanding any inconsistent provision
- of law, shall be available to all colleges, universities and commu-
- 39 nity colleges as defined by section 350 of the education law. NY
- do any 2000 plan shall be developed in an substitution with the marinel
- 40 SUNY 2020 plans shall be developed in consultation with the regional
- economic development councils and funding will be subject to the
- 42 approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. The determination of
- 44 grant awards shall take into consideration the extent to which

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91111509) (47329) ... 25,000,000 (re. \$10,783,000)

By chapter 54, section 1, of the laws of 2014:

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10 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 11 challenge grant program, notwithstanding any inconsistent provision 12 of law, shall be available to all colleges, universities and commu-13 nity colleges as defined by section 350 of the education law. NY 14 SUNY 2020 plans shall be developed in consultation with the regional 15 economic development councils and funding will be subject to the 16 approval of a NY SUNY 2020 plan or plans by the governor and the 17 chancellor of the state university of New York. The determination of 18 grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expan-19 20 sion of on-line learning, to improve academic success and job oppor-21 tunities for students; (2) leverage economic and academic opportu-22 nities through the START-UP NY program; and (3) provide experiential 23 learning opportunities that connect students to the workforce. All 24 or a portion of the funds appropriated hereby may be suballocated or 25 any department, agency, or public authority transferred to 26 (91111409) (47329) ... 55,000,000 (re. \$8,039,000)

27 NY-SUNY 2020 Challenge Grant Program

28 By chapter 54, section 1, of the laws of 2013:

The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the Education Law, except that no funds shall be made available from this appropriation for university centers as defined by subdivision 7 of section 350 of the education law. NY SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91121309) (47329) ... 55,000,000 (re. \$20,508,000) The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 6202 of the Education Law. CUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY CUNY 2020 plan or plans by the governor and the chancellor of the city university of New York. All or a portion of



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91131309) (47320) 2 3 55,000,000 (re. \$18,616,000) 4 By chapter 54, section 1, of the laws of 2012: 5 The sum of \$80,000,000 is hereby appropriated for the NY-SUNY 2020 challenge grant program, as authorized pursuant to chapter 260 of 6 7 the laws of 2011. Funding will be subject to the approval of a 8 NY-SUNY 2020 plan or plans by the governor and the chancellor of the 9 state university of New York. All or a portion of the funds appro-10 priated hereby may be suballocated or transferred to any department, 11 agency, or public authority (91121209) (47328) 12 80,000,000 (re. \$720,000) 13 Nano Utica Project The appropriation made by chapter 54, section 1, of the laws of 2014, is 14 15 hereby amended and reappropriated to read: 16 The sum of \$180,000,000 is hereby appropriated for services and 17 expenses related to a nano Utica project, including the payment of 18 liabilities incurred prior to April 1, 2014, and for other economic development projects in Oneida County. All or a portion of the funds 19 20 appropriated hereby may be suballocated or transferred to any 21 department, agency, or public authority (91071409) (42041) 22 180,000,000 (re. \$117,500,000) 23 Onondaga County Revitalization Projects 24 By chapter 54, section 1, of the laws of 2014: 25 The sum of \$30,000,000 is hereby appropriated for services and 26 expenses related to economic development and infrastructure improve-27 ments that encourage the revitalization of Onondaga lake and its 28 surrounding communities, including the payment of liabilities incurred prior to April 1, 2014. All or a portion of the funds 29 30 appropriated hereby may be suballocated or transferred to any 31 department, agency, or public authority (91021409) (44409) 32 30,000,000 (re. \$5,749,000) 33 Transformative Investment Program 34 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 35 section 1, of the laws of 2018: 36 The sum of \$400,000,000 is hereby appropriated for the payment, over a 37 multi-year period, of capital costs of regionally significant economic development initiatives that create or retain private 38 39 sector jobs, including but not limited to those listed in the sched-40 ule below. Funds shall not be available from this appropriation for projects within regions that are eligible to receive funding from 41 42 the Upstate Revitalization Initiative or the Buffalo Regional Inno-43 vation Cluster Program. Funds appropriated herein shall be available for project costs, services, expenses, loans and grants that cata-44



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lyze private investment, grow commercial and residential tax bases

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

12	cy (31101303) (43010) 400,000,000 .	•
13	Project Schedule	
14	PROJECT AMOUN'	т
15		-
16	NSLIJ, Feinstein Institute of	
17	Medical Research: Center for	
18	Bioelectronic Medicine	
19	(CBEM) - Manhasset 30,000,00	0
20	Hofstra University: School of	
21	Engineering and Applied	
22	Sciences (SEAS) 25,000,00	0
23	Cold Spring Harbor Lab: Center	
24	for Therapeutics Research	
25	(CTR) 25,000,00	0
26	Commercialization and research	
27	and development projects at	
28	Stony Brook University	
29	pursuant to a plan developed	
30	by Stony Brook University	
31	and submitted to the chief	
32	executive officer of the New	
33	York state urban development	
34	corporation for approval 75,000,00	0
35	Renovation and expansion of	
36	MacArthur airport 20,000,00	0
37	Smithtown Business District	
38	Sewer Improvement Area 20,000,00	0
39	Kings Park Waste Water Treat-	
40	ment Facility 20,000,00	0
41	Cryo-electron Microscopy	
42	(CryoEM) facility at the	
43	Brookhaven National Labora-	
44	tory 15,000,00	0
45	Great Neck Water Pollution	
46	Control District 12,290,00	0
47	All other projects 157,710,00	0
48		-
49	Total 400,000,00	0
50	=======================================	



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	Upstate Agricultural Economic Development Fund
2	By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:
4	The sum of \$25,000,000 is hereby appropriated for the upstate agricul-
5	tural economic development fund, as authorized pursuant to a chapter
6	of the laws of 2008, subject to a plan submitted by the chairman of
7	the upstate empire state development corporation in consultation
8	with the commissioner of the department of agriculture and markets
9	and approved by the director of the budget. All or a portion of the
10	funds appropriated hereby may be suballocated or transferred to any
11	department, agency, or public authority (91030809) (47361)
12	25,000,000 (re. \$291,000)
13	Upstate City-by-City Projects
14	By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
15	section 1, of the laws of 2011:
16	The sum of \$22,037,000 is hereby appropriated for upstate city-by-city
17	projects subject to a plan submitted by the chairman of the upstate
18	empire state development corporation and approved by the director of
19	the budget. All or a portion of the funds appropriated hereby may be
20	suballocated or transferred to any department, agency, or public
21	authority (91110809) (47351) 22,037,000 (re. \$77,000)
22	By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
23	section 5, of the laws of 2008:
24	The sum of \$115,000,000 is hereby appropriated for upstate city-by-
25	city projects including but not limited to those listed in the sche-
26 27	dule below, subject to a plan submitted by the chairman of the upstate empire state development corporation and approved by the
28	director of the budget. All or a portion of the funds appropriated
29	hereby may be suballocated or transferred to any department, agency,
30	or public authority (91100809) (47364)
31	115,000,000
32	Project Schedule
33	PROJECT AMOUNT
34	
35	Midtown Plaza/Paetec 55,000,000
36	University of Rochester
37	Translational Research 25,000,000 Syracuse Connective Corridor 10,000,000
38	-
39 40	Fort Drum Infrastructure Improvements 10,000,000
41	City of Buffalo Revitaliza-
42	tion Efforts 15,000,000
43	
44	Total 115,000,000

46 Upstate Regional Blueprint Fund



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

- By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011: 2 3 The sum of \$117,265,000 is hereby appropriated for the upstate 4 regional blueprint fund, as authorized pursuant to a chapter of the 5 laws of 2008, subject to a plan submitted by the chairman of the 6 upstate empire state development corporation and approved by the director of the budget. All or a portion of the funds appropriated 7 8 hereby may be suballocated or transferred to any department, agency, 9 or public authority (91020809) (47362) 10 117,265,000 (re. \$8,705,000)
- 11 Western New York Economic Development Projects
- 12 By chapter 54, section 1, of the laws of 2015:
- The sum of \$2,223,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New York, including the payment of liabilities incurred prior to April 1, 2015. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91031509) (47322) ... 2,223,000 (re. \$95,000)
- 19 By chapter 54, section 1, of the laws of 2014:
- 20 The sum of \$680,000,000 is hereby appropriated for the Buffalo regional innovation cluster. Funds appropriated herein shall be for 21 22 services and expenses, loans, grants, workforce development, busi-23 ness and tourism plan development, and the payment of personal 24 services, nonpersonal services and contract services provided by 25 private firms to support economic development projects within the 26 city of Buffalo or surrounding environs, including the payment of 27 liabilities incurred prior to April 1, 2014. Provided however, that 28 up to \$33,000,000 is provided to Western NY STAMP. No monies for 29 Western NY STAMP shall be disbursed prior to approval by the chief 30 executive officer of the New York state urban development corpo-31 ration of a business plan that identifies regionally significant 32 projects, as defined in economic development law, article 17, 33 section 352, subdivision 14, at Western NY STAMP. All or a portion 34 of the funds appropriated hereby may be suballocated or transferred 35 to any department, agency, or public authority (91131409) (47321) .. 36 680,000,000 (re. \$98,191,000) 37 The sum of \$2,195,000 is hereby appropriated for services and expenses 38 related to the retention of professional football in Western New 39 York, including the payment of liabilities incurred prior to April 40 2014. All or a portion of the funds appropriated hereby may be
- 43 Capital Projects Funds Other
- 44 Capital Projects Fund 30000

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- 45 Regional Development Purpose
- 46 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2013:

suballocated or transferred to any department, agency, or public

authority (91151409) (47322) ... 2,195,000 (re. \$28,000)



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

The sum of \$130,550,000 is hereby appropriated for the regional 1 2 economic development council initiative. Funds appropriated herein shall be available for services and expenses, loans, and grants. 3 4 Funding will be pursuant to a plan developed by the chair of the New 5 York state urban development corporation and based in part on a 6 competitive selection process among the regional economic development councils and will support initiatives based on anticipated 7 economic development benefits. Such moneys will be awarded by the 8 9 New York state urban development corporation at its discretion. All 10 or a portion of the funds appropriated hereby may be suballocated or 11 transferred to any department, agency, or public authority 12 (910211A3) (47341) ... 130,550,000 (re. \$24,567,000)

13 Economic Transformation Program

- 14 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2013:
- 16 The sum of \$50,000,000 is hereby appropriated for the economic trans-17 formation program. Funds appropriated herein shall be available for 18 services and expenses, loans, and grants. Funding will be used to 19 support initiatives, services and expenses of communities impacted 20 by the closure of New York state prison, correctional and juvenile 21 justice facilities, pursuant to a plan developed by the chair of the 22 New York state urban development corporation. The regional economic 23 development council representing the impacted community shall make 24 non-binding recommendations to the chair consistent with the execu-25 tive order establishing such council. All or a portion of the funds 26 appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910311A3) (47340) 27 28 50,000,000 (re. \$7,040,000)
- 29 Capital Projects Funds Other
- 30 Dedicated Infrastructure Investment Fund
- 31 Infrastructure Investment Account 33050
- 32 Economic Development Purpose
- 33 By chapter 54, section 1, of the laws of 2022:
- 34 The sum of \$418,000,000 is hereby appropriated for services and 35 expenses for athletic facilities related to professional football in 36 Orchard Park, New York. Funds appropriated herein shall be for, 37 including but not limited to, the acquisition of real property, 38 preparation of plans, design, construction, renovation, demolition 39 of existing facilities, and other improvements and costs incidental thereto, including the costs of program administration and the 40 payment of liabilities incurred prior to April 1, 2022; provided 41 however, that the release of such funds shall be subject to the 42 43 terms of a memorandum of understanding and associated contractual 44 agreements and any ancillary documents between the Erie County 45 Stadium Corporation and the lessee of such athletic facilities, for 46 no less than thirty years. Payments made pursuant to this appropriation shall be supported from gaming settlement proceeds, which 47 48 shall be transferred to the dedicated infrastructure investment



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NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 fund. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91BD2209) (58017) 3 4 418,000,000 (re. \$264,774,000)

By chapter 54, section 1, of the laws of 2017:

5 The sum of \$400,000,000 is hereby appropriated for the second phase of 6 7 the Buffalo regional innovation cluster initiative. Funds appropri-8 ated herein shall be for services, expenses, loans, grants, and 9 costs associated with program administration to support economic 10 development projects within the city of Buffalo or surrounding envi-11 rons, including the payment of liabilities incurred prior to April 12 2017. All or a portion of the funds appropriated hereby may be 13 suballocated or transferred to any department, agency, or public 14 authority (91311709) (85516) ... 400,000,000 (re. \$134,663,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 15 16 section 1, of the laws of 2019:

The sum of \$320,000,000 is hereby appropriated for services and expenses, loans, grants, and costs associated with program administration of a life sciences initiative which shall include but not be limited to investments in agricultural biotechnology, biogenerics, bioinformatics, biomedical engineering, biopharmaceuticals, academic medical centers, biotechnology, chemical synthesis, chemistry technology, medical diagnostics, genomics, medical image analysis, marine biology, medical devices, medical nanotechnology, natural product pharmaceuticals, proteomics, regenerative medicine, RNA interference, stem cell research, medical and neurological clinical trials, health robotics and veterinary science. Eligible costs of such initiative may include but not be limited to laboratory space, equipment, technology, research and development, venture capital investments and other costs in support of a comprehensive life sciences cluster strategy, including the payment of liabilities incurred prior to April 1, 2017, provided, however, that the total annual amount in venture capital investments made from this appropriation shall not exceed \$10,000,000 annually. In addition, the sum of \$20,000,000 shall be available from this appropriation for bioscience research labs and academic medical centers. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation which shall take into consideration regional balance and anticipated job retention, job creation and regional economic development benefits. All or a portion of the funds appropriated hereby may be suballocated or any department, agency, or public authority transferred to (91321709) (85508) ... 320,000,000 (re. \$214,408,000)

- Capital Projects Funds Federal 44
- 45 Federal Capital Projects Fund
- 46 Economic Development Purpose

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By chapter 54, section 1, of the laws of 2022:



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 The sum of \$800,000,000 is hereby appropriated for the federal share, 2 from any federal agency under any federal program, of State broad-3 band projects and programs, including but not limited to services 4 and expenses, grants, costs of program administration, and other 5 contractual obligations related to investment in broadband infras-6 tructure, access, and affordability as provided for in the Infras-7 tructure Investment and Jobs Act and related prior and successive 8 federal legislation, and the payment of liabilities incurred prior 9 to April 1, 2022, provided that up to \$10,000,000 or the amount of 10 federal funds awarded to New York State for digital equity or 11 digital inclusion programs shall be available for use as prescribed 12 under the program requirements of the Infrastructure Investment and 13 Jobs Act (91512209) (58007) 14 800,000,000 (re. \$793,619,000) 15 The sum of \$345,000,000 is hereby appropriated for the federal share 16 from any federal agency under any federal program, of State broad-17 band projects and programs, including but not limited to services 18 and expenses, grants, costs of program administration, and other 19 contractual obligations related to investment in broadband infras-20 tructure, access, and affordability as provided for in the American Rescue Plan Act and related prior and successive federal legis-21 22 lation, and the payment of liabilities incurred prior to April 1, 23 2022. Funds appropriated herein shall also be available to meet 24 match requirements under the Infrastructure Investment and Jobs Act, 25 or any other required match to access federal funds. (91522209) 26 (58008) ... 345,000,000 (re. \$340,816,000)

- 27 Capital Projects Funds Other
- 28 Miscellaneous Capital Projects Fund
- 29 New York Racing Capital Improvement Fund
- 30 Economic Development Purpose

31 By chapter 54, section 1, of the laws of 2023:

32 The sum of \$455,000,000 is hereby appropriated for services and expenses, loans, grants and costs related to the renovation of 33 34 Belmont park racetrack. Funds appropriated herein shall be for, 35 including but not limited to, the acquisition of real property, 36 preparation of plans, design, construction, renovation, demolition 37 of existing facilities, and other improvements and costs incidental 38 thereto, including the payment of liabilities incurred prior to 39 April 1, 2023; provided however, notwithstanding any provision of 40 law to the contrary, no portion of the funds appropriated herein shall be made available for expenditure until the franchised corpo-41 ration, pursuant to section 206 of the racing, pari-mutuel wagering 42 and breeding law, has entered into a repayment agreement with the 43 director of the budget providing for repayment of state funds 44 45 expended from this appropriation in accordance with the terms of 46 such repayment agreement. All or a portion of the funds appropriated 47 hereby may be suballocated or transferred to any department, agency, 48 or public authority (91BM2309) (58020) 49 455,000,000 (re. \$385,000,000)



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

- 1 NEW YORK STATE CAPITAL ASSISTANCE PROGRAM (CCP) 2 Capital Projects Funds - Other 3 Capital Projects Fund - 30000 Economic Development Purpose 4 5 By chapter 55, section 1, of the laws of 2008, as added by chapter 53, 6 section 5, of the laws of 2008: 7 The sum of \$350,000,000 is hereby appropriated for the New York State 8 Capital Assistance Program, as authorized pursuant to a chapter of 9 the laws of 2008. All or a portion of the funds may be suballocated 10 or transferred to any department, agency or public authority (91150809) (47385) 11 12 350,000,000 (re. \$108,460,000) 13 Capital Projects Funds - Other 14 Capital Projects Fund - 30000 15 Regional Development Purpose By chapter 55, section 1, of the laws of 2000, as amended by chapter 16 17 684, section 2, of the laws of 2003: 18 For economic development projects which will facilitate the creation 19 and retention of jobs or increase business activity within downtown 20 Buffalo, the Buffalo inner harbor area, or surrounding environs. 21 Notwithstanding any other provision of law to the contrary, such projects shall be determined pursuant to a memorandum of understand-22 23 ing to be executed by the governor, the temporary president of the 24 senate and the speaker of the assembly. The funds appropriated here-25 by may be suballocated to any department, agency or public authori-26 ty. Eligible project(s) shall include, but not be limited to Haupt-27 man-Woodward Medical Research Institute; Buffalo Medical Campus; 28 University of Buffalo - Center of Excellence in Bioinformatics; 29 Roswell Park Cancer Institute Corporation; and other projects relat-30 ing to historic preservation, cultural facilities and transportation projects (91AD00A3) (47384) ... 50,000,000 (re. \$50,000) 31 32 NEW YORK STATE ECONOMIC DEVELOPMENT ASSISTANCE PROGRAM (CCP) 33 Capital Projects Funds - Other 34 Capital Projects Fund - 30000 35 Economic Development Purpose chapter 55, section 1, of the laws of 2008, as added by chapter 53, 36 section 5, of the laws of 2008: 37 38 The sum of \$350,000,000 is hereby appropriated for the New York State 39 Economic Development Assistance Program, as authorized pursuant to a 40 chapter of the laws of 2008. All or a portion of the funds appropri-41 ated hereby may be suballocated or transferred to any department, 42 agency, or public authority (91140809) (47386) 43 350,000,000 (re. \$46,778,000)
- 44 NEW YORK WORKS (CCP)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

- 1 Capital Projects Funds Other
- 2 Capital Projects Fund 30000
- 3 Economic Development Purpose
- 4 Buffalo Regional Innovation Cluster
- 5 By chapter 54, section 1, of the laws of 2012:
- 6 The sum of \$75,000,000 is hereby appropriated for the Buffalo Regional
- 7 Innovation Cluster. Funds appropriated herein shall be for services
- 8 and expenses, loans, and grants, to support economic development
- 9 projects within the city of Buffalo or surrounding environs. All or
- 10 a portion of the funds appropriated hereby may be suballocated or
- 11 transferred to any department, agency, or public authority
- 12 (91211209) (47325) ... 75,000,000 (re. \$674,000)
- 13 New York Works Economic Development Fund
- 14 By chapter 54, section 1, of the laws of 2015:
- 15 The sum of \$45,000,000 is hereby appropriated for the New York Works
- 16 Economic Development Fund. Funds appropriated herein shall be for
- 17 services and expenses, loans, and grants, related to the New York
- 18 Works Economic Development Fund, including the payment of liabil-
- ities incurred prior to April 1, 2015. All or a portion of the funds
- 20 appropriated hereby may be suballocated or transferred to any
- department, agency, or public authority (91101509) (47104)
- 22 45,000,000 (re. \$15,000,000)
- 23 By chapter 54, section 1, of the laws of 2012:
- 24 The sum of \$75,000,000 is hereby appropriated for the New York Works
- 25 Economic Development Fund. Funds appropriated herein shall be for
- 26 services and expenses, loans, and grants, related to the New York
- Works Economic Development Fund. All or a portion of the funds
- 28 appropriated hereby may be suballocated or transferred to any
- department, agency, or public authority (91151209) (47324)
- 30 75,000,000 (re. \$4,847,000)
- 31 Capital Projects Funds Other
- 32 Capital Projects Fund 30000
- 33 Regional Development Purpose
- 34 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
- section 1, of the laws of 2018:
- 36 The sum of \$150,000,000 is hereby appropriated for the regional
- 37 economic development council initiative. Funds appropriated herein
- 38 shall be available for services and expenses, loans, and grants.
- 39 Funding will be pursuant to a plan developed by the chief executive
- 40 officer of the New York state urban development corporation and
- 41 based in part on a competitive selection process among the regional
- 42 economic development councils and will support initiatives based on
- 43 anticipated economic development benefits. Such moneys will be
- 44 awarded by the New York state urban development corporation at its
- 45 discretion. All or a portion of the funds appropriated hereby may be

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

suballocated or transferred to any department, agency, or public 1 2 authority (911415A3) (47326) ... 150,000,000 (re. \$51,249,000) By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 3 section 1, of the laws of 2018: 4 5 The sum of \$150,000,000 is hereby appropriated for the regional 6 economic development council initiative. Funds appropriated herein 7 shall be available for services and expenses, loans, and grants. 8 Funding will be pursuant to a plan developed by the chief executive 9 officer of the New York state urban development corporation and 10 based in part on a competitive selection process among the regional 11 economic development councils and will support initiatives based on 12 anticipated economic development benefits. Such moneys will be 13 awarded by the New York state urban development corporation at its 14 discretion. All or a portion of the funds appropriated hereby may be 15 suballocated or transferred to any department, agency, or public 16 authority (911414A3) (47326) ... 150,000,000 (re. \$32,556,000) By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 17 18 section 1, of the laws of 2018: 19 The sum of \$150,000,000 is hereby appropriated for the regional 20 economic development council initiative. Funds appropriated herein 21 shall be available for services and expenses, loans, and grants. 22 Funding will be pursuant to a plan developed by the chief executive 23 officer of the New York state urban development corporation and 24 based in part on a competitive selection process among the regional 25 economic development councils and will support initiatives based on 26 anticipated economic development benefits. Such moneys will be 27 awarded by the New York state urban development corporation at its 28 discretion. All or a portion of the funds appropriated hereby may be 29 suballocated or transferred to any department, agency, or public 30 authority (911413A3) (47326) 31 150,000,000 (re. \$34,220,000) By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 32 33 section 1, of the laws of 2013: 34 The sum of \$150,000,000 is hereby appropriated for the regional 35 economic development council initiative. Funds appropriated herein 36 shall be for services and expenses, loans, and grants. Funding will 37 be pursuant to a plan developed by the chief executive officer of 38 the New York state urban development corporation and based in part 39 on a competitive selection process among the regional economic 40 development councils and will support initiatives based on antic-41 ipated economic development benefits. Such moneys will be awarded by 42 the New York state urban development corporation at its discretion. 43 All or a portion of the funds appropriated hereby may be suballo-44 cated or transferred to any department, agency, or public authority (911412A3) (47326) ... 150,000,000 (re. \$31,705,000) 45

- 46 REGIONAL DEVELOPMENT (CCP)
- 47 Capital Projects Funds Other



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

- 1 Capital Projects Fund - 30000 2 Regional Development Purpose 3 Community Revitalization Projects By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, 4 section 1, of the laws of 2011: 5 The sum of \$292,385,000 is hereby appropriated for the Restore New 6 7 York Communities Initiative, however, that of such amount, no more 8 than \$50,000,000 shall be disbursed prior to April 1, 2007 and no 9 more than \$150,000,000 shall be disbursed prior to April 1, 2008 10 (911106A3) (47376) ... 292,385,000 (re. \$29,742,000) 11 Cultural Facilities Projects 12 By chapter 55, section 1, of the laws of 2006, as amended by chapter 13 108, section 5, of the laws of 2006: 14 The sum of \$143,000,000 is hereby appropriated for projects that 15 improve arts or cultural facilities including but not limited to 16 those listed in the schedule below, subject to a plan submitted by 17 the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the 18 19 funds appropriated hereby may be suballocated or transferred to any 20 department, agency, or public authority (910306A3) (47380) 21 22 Project Schedule 23 **PROJECT** AMOUNT 24 25 Museum of Natural History 18,000,000 Trade Center Visitor 26 27 Orientation and Education 28 Center 57,000,000 29 Adirondack Natural History 30 Museum 6,500,000 New York City Public Library 12,000,000 31 New York Historical Society 5,500,000 Old Fort Niagara 1,000,000 Lincoln Center 15,000,000 Stanley Theater 1,000,000 36 Museum of Jewish Heritage 10,000,000 37 Albany Institute of History 38 and Art 1,000,000 Thirteen/WNET New York 1,000,000 Whitney Museum of America Art ... 15,000,000 40 41 42 Total 143,000,000 43 =========
- 44 Economic Development/Other Projects
- 45 By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006:



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

The sum of \$269,500,000 is hereby appropriated for economic develop-1 ment projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New 3 4 York state urban development corporation and approved by the direc-5 tor of the budget. All or a portion of the funds appropriated hereby 6 may be suballocated or transferred to any department, agency, or 7 public authority (910106A3) (47382) 8 269,500,000 (re. \$875,000) 9 Project Schedule 10 PROJECT 11 12 Albany Convention Center 75,000,000 13 Canal Corporation - new initi-14 atives 10,000,000 15 Hudson River Park 11,000,000 16 Rivers and Estuaries Center 25,000,000 17 Historic Hudson Valley 5,000,000 18 Plattsburgh International 19 Airport 5,000,000 Aeronautical 20 Plattsburgh 21 Institute 1,200,000 22 Governor's Island 22,500,000 23 Department of Environmental 24 Conservation Fish Hatcheries ... 3,000,000 Roswell Park Cancer Institute ... 18,000,000 25 Lower Manhattan Energy Inde-27 pendence Initiative 25,000,000 28 Atlantic Yards Railway Rede-29 velopment 34,000,000 30 Delphi Harrison 25,000,000 31 Other 9,800,000 32 33 Total 269,500,000 34 ========== 35 The appropriation made by chapter 55, section 1, of the laws of 2006, as 36 amended by chapter 54, section 1, of the laws of 2024, is hereby 37 amended and reappropriated to read: 38 The sum of \$603,050,000 is hereby appropriated for economic develop-39 ment projects, university development projects, homeland security 40 projects, environmental projects, public recreation projects and 41 arts and cultural facility improvement projects, including but not 42 limited to those listed in the schedule below. All or a portion of 43 the funds appropriated herein may be suballocated [or transferred] 44 to any department, agency or public authority. All or a portion of 45 the funds appropriated herein may be transferred to any department, agency or public authority (910606A3) (47349) 46 47 603,050,000 (re. \$55,415,000)

Project Schedule

49 PROJECT AMOUNT

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NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1	
2	City of Yonkers Saw Mill River
3	Redevelopment 8,000,000
4	NYS Applied Science Center of
5	Innovation and Excellence in
6	Homeland Security 25,000,000
7	Renaissance Square Project
8	and/or other economic devel-
9	opment projects 18,000,000
10	Renaissance Square Project
11	which may include the reha-
12	bilitation of the Eastman
13	Theatre and/or other
14	performance venues 18,000,000
15	Schenectady Superconductivity
16	Partnership 2,000,000
17	Kingston Business Park 1,000,000
18	Public Safety Training Center 2,500,000
19	Chemung County IDA/Academic
20	and Career Advancement
21	Center 5,000,000
22	Comprehensive Emergency Shel-
23	tering Program on Long
24	Island 2,500,000
25	Clarkson University - Walker
26	Center 1,000,000
27	Atlantic Yards Railway Rede-
28	velopment 33,000,000
29	Atlantic Yards Railway - Nets
30	Project 33,000,000
31	Buffalo Building Demolition 5,000,000
32	Buffalo Lakeside Commerce Park 5,000,000
33	East River Bioscience Park 12,000,000
34	Albany College of
35	Pharmacy/Pharmaceutical
36	Center 2,000,000
37	Science and Technology Center
38	at Utica College 675,000
39	City of Utica/East Government
40	Parking District or for
41	other projects of the Upper
42	Mohawk Valley Memorial Audi-
43	torium Authority
44	Upper Mohawk Valley Memorial
45	Auditorium Authority 2,000,000
46	State University of New York at Stony Brook Brookhaven
47 48	-
48 49	National Laboratory Super-
50	computer
50 51	Beaux Arts Court 7,500,000
52	Foothills Performing Arts
5 4	roothiiis religiming Alts



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

	Contor 4 000 000
1 2	Center
3	Syracuse University Restore Center for Environmental
4	Biotechnology 5,000,000
5	Fredonia Agricultural Exper-
6	imental Station - Cornell
7	University 3,359,000
8	Rochester Rhinos Soccer Stadi-
9	um 5,000,000
10	Canisius College - Interdisci-
11	plinary Science Center 3,000,000
12	Buffalo Niagara Medical Campus 5,200,000
13	Lower Manhattan 21st Century
14	Communications 13,600,000
15	Lincoln Center 7,500,000
16	Buffalo State College - New
17	Technology Building 40,330,000
18	Rochester and Buffalo Educa-
19	tional Opportunity Center
20	Facilities
21	Advanced Energy Research and
22	Technology Center on Long
23	Island 35,000,000
24	Of the amounts appropriated
25	herein \$14,000,000 shall be
26	made available to the Luther
27	Forest Technology Campus
28	
	infrastructure and
29	
29 30	\$10,000,000 shall be made
_	\$10,000,000 shall be made available to Uptown and
30	\$10,000,000 shall be made available to Uptown and Downtown Campus, University
30 31	\$10,000,000 shall be made available to Uptown and Downtown Campus, University at Albany
30 31 32	\$10,000,000 shall be made available to Uptown and Downtown Campus, University
30 31 32 33	\$10,000,000 shall be made available to Uptown and Downtown Campus, University at Albany
30 31 32 33 34	\$10,000,000 shall be made available to Uptown and Downtown Campus, University at Albany
30 31 32 33 34 35	\$10,000,000 shall be made available to Uptown and Downtown Campus, University at Albany
30 31 32 33 34 35 36	\$10,000,000 shall be made available to Uptown and Downtown Campus, University at Albany
30 31 32 33 34 35 36 37	\$10,000,000 shall be made available to Uptown and Downtown Campus, University at Albany
30 31 32 33 34 35 36 37 38	\$10,000,000 shall be made available to Uptown and Downtown Campus, University at Albany
30 31 32 33 34 35 36 37 38 39	\$10,000,000 shall be made available to Uptown and Downtown Campus, University at Albany
30 31 32 33 34 35 36 37 38 39 40	\$10,000,000 shall be made available to Uptown and Downtown Campus, University at Albany
30 31 32 33 34 35 36 37 38 39 40 41	\$10,000,000 shall be made available to Uptown and Downtown Campus, University at Albany
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	\$10,000,000 shall be made available to Uptown and Downtown Campus, University at Albany
30 31 32 33 34 35 36 37 38 39 40 41 42 43	\$10,000,000 shall be made available to Uptown and Downtown Campus, University at Albany
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	\$10,000,000 shall be made available to Uptown and Downtown Campus, University at Albany
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	\$10,000,000 shall be made available to Uptown and Downtown Campus, University at Albany
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	\$10,000,000 shall be made available to Uptown and Downtown Campus, University at Albany
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	\$10,000,000 shall be made available to Uptown and Downtown Campus, University at Albany
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 50	\$10,000,000 shall be made available to Uptown and Downtown Campus, University at Albany
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	\$10,000,000 shall be made available to Uptown and Downtown Campus, University at Albany



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1	vation 3,000,000
2	East River Bioscience Park 11,000,000
3	Art Park and Company 2,500,000
4	Landmark Theatre 8,500,000
5	Rochester Parking Garage 8,000,000
6	Hunts Point Cooperative Market 2,000,000
7	Office of Court Administra-
8	tion-Court Officers Academy 1,000,000
9	Buffalo Mainstreet 8,000,000
10	Hispanic Federation 2,000,000
11	Manhattan Youth Building 3,100,000
12	Brooklyn Museum 4,500,000
13	Boricua College 2,000,000
14	Schenectady Metroplex Redevel-
15	opment 2,000,000
16	Channel 13 1,250,000
17	Educational Alliance 3,150,000
18	Brooklyn Public Library 3,000,000
19	Osborne Association - Reno-
20	vation of the former Fulton
21	Correctional Facility 3,000,000
22	New York City Department of
23	Parks and Recreation - Van
24	Cortlandt Park pedestrian
25	bridge 3,000,000
26	For services and expenses of
27	Nassau County
28	Humane Society of Roches-
29	ter and Monroe County for the
30	Prevention of Cruelty to Ani-
31	mals, Inc 5,000,000
32	NYC Health and Hospitals Lin-
33	coln Medical Center 4,000,000
34	The Joyce Theater Foundation,
35	Inc
36	Baden Street Settlement of
37	Rochester, Inc 1,736,000
38	Other projects to be deter-
39	mined pursuant to a plan to
40	be developed by the director
41	of the budget in consulta-
42	tion with the temporary
43	president of the senate 73,650,000
44	president of the senate /3/030/000
45	Total 603,050,000
46	=========
47	Energy/Environmental Projects
48	By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,

⁴⁸ By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, 49 section 1, of the laws of 2007:



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2 3 4 5 6 7 8 9 10 11 12 13	The sum of \$15,000,000 is hereby appropriated for services and expenses of the New York investment in conservation and efficiency pilot program. Such funds appropriated shall be suballocated or transferred to New York energy research and development authority (911006A3) (47378) 15,000,000 (re. \$15,000,000) The sum of \$30,000,000 is hereby appropriated for projects including, but not limited to, renewable fuels, flexible fuel vehicles, hybrid electric vehicles, plug-in hybrid electric vehicles, and other research and development regarding fuel diversification and energy efficiency in the transportation sector. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910406A3) (47377)
14 15 16 17 18 19 20	By chapter 55, section 1, of the laws of 2006, as added by chapter 53, section 3, of the laws of 2006: The sum of \$20,000,000 is hereby appropriated for a competitive solicitation for construction of a pilot cellulosic ethanol refinery. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910506A3) (47350) 20,000,000
21 22 23 24 25 26 27 28 29 30 31	University Development Projects By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006: The sum of \$201,500,000 is hereby appropriated for university development projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910206A3) (47381)
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	Project Schedule PROJECT AMOUNT University at Buffalo Krabbe Disease Research 6,000,000 Columbia University - Nano Facility



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1	Discovery and Exploration
2	(INDEX) 75,000,000
3	New York State Veterinary
4	Diagnostic Laboratory 50,000,000
5	Brooklyn Army Terminal 6,000,000
6	East River Bioscience Park 4,000,000
7	
8	Total 201,500,000
9	=========
10	UPSTATE REVITALIZATION (CCP)
11	Carital Business Bunda Other
	Capital Projects Funds - Other
12	Dedicated Infrastructure Investment Fund
13	Infrastructure Investment Account - 33050
14	Upstate Revitalization Purpose
15	By chapter 54, section 1, of the laws of 2015:
16	The sum of \$1,500,000,000 is hereby appropriated for the upstate revi-
17	talization initiative. Funds appropriated herein shall be for
18	services and expenses, loans, grants, workforce development, busi-
19	ness and tourism plan development, costs associated with program
20	administration, and the payment of personal services, nonpersonal
21	services and contract services provided by private firms to support
22	economic development projects, including the payment of liabilities
23	incurred prior to April 1, 2015. Funding will be pursuant to a plan
24	developed by the chief executive officer of the New York state urban
25	development corporation and based on a competitive selection process
26	among the regional economic development councils (R.E.D.C's) and
27	will support initiatives based on anticipated job creation and
~ ~	
28	economic development benefits. Such moneys will be awarded by the
28 29	New York state urban development corporation at its discretion. All
29	New York state urban development corporation at its discretion. All

DEPARTMENT OF VETERANS' SERVICES

CAPITAL PROJECTS 2025-26

1 2 3	For the comprehensive construction programs, purposes, and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6 7	Capital Projects Funds - Other 2,000,000 9,449,000 Capital Projects Funds - Federal 2,000,000 6,000,000
8 9	All Funds
10 11	VETERANS' CEMETERY (CCP)
12 13 14	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
15 16 17 18	For costs associated with design and construction, and maintenance and operations of the state's veterans' cemetery (VEVC2503) (54814)
19 20 21 22	Capital Projects Funds - Federal Federal Capital Projects Fund - 31381 Veterans' Cemetery Federal Account Preservation of Facilities Purpose
23 24 25 26	For costs associated with design and construction, and maintenance and operations of the state's veterans' cemetery (VEFC2503) (54814)



DEPARTMENT OF VETERANS' SERVICES

1	VETERANS' CEMETERY (CCP)
2 3 4	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
5 6 7 8	By chapter 54, section 1, of the laws of 2024: For costs associated with design and construction, and maintenance and operations of the state's veterans' cemetery (VEVC2403) (54814) 2,000,000
9 10 11 12	By chapter 54, section 1, of the laws of 2023: For costs associated with design and construction, and maintenance and operations of the state's veterans' cemetery (VEVC2303) (54814) 2,000,000
13 14 15 16	By chapter 54, section 1, of the laws of 2022: For costs associated with design and construction, and maintenance and operations of the state's veterans' cemetery (VEVC2203) (54814) 2,000,000
17 18 19 20	Capital Projects Funds - Federal Federal Capital Projects Fund Veterans' Cemetery Federal Account Preservation of Facilities Purpose
21 22 23 24	By chapter 54, section 1, of the laws of 2024: For costs associated with design and construction, and maintenance and operations of the state's veterans' cemetery (VEFC2403) (54814) 2,000,000
25 26 27 28	By chapter 54, section 1, of the laws of 2023: For costs associated with design and construction, and maintenance and operations of the state's veterans' cemetery (VEFC2303) (54814) 2,000,000
29 30 31 32	By chapter 54, section 1, of the laws of 2022: For costs associated with design and construction, and maintenance and operations of the state's veterans' cemetery (VEFC2203) (54814) 2,000,000
33	VETERANS NONPROFIT CAPITAL PROGRAM
34 35 36	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
37 38 39 40	By chapter 54, section 1, of the laws of 2022, as amended by chapter 54, section 1, of the laws of 2023: For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:



DEPARTMENT OF VETERANS' SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

Notwithstanding any other law to the contrary, funds appropriated 1 2 herein shall be for grants administered by the dormitory authority 3 of the state of New York for payment of capital costs of design, 4 construction, reconstruction, rehabilitation, and equipment for 5 facilities owned or controlled by veterans' nonprofit organizations; 6 provided that in cases involving the acquisition of non-fixed equipment and capital assets such assets shall solely be used by the 7 8 grant recipient. Individual grants are to be awarded on a competitive basis to nonprofit veterans' organizations through a request 9 10 for proposals and application determined by the department of veter-11 ans services and the dormitory authority of the state of New York. 12 Notwithstanding any other law to the contrary, all or a portion of 13 the amounts hereby appropriated may be suballocated or transferred 14 to the dormitory authority of the state of New York for such purpose 15 (VENP2208) (54812) ... 5,000,000 (re. \$4,100,000)



OFFICE OF VICTIM SERVICES

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:		
4	APPROPRIATIONS REAPPROPRIATIONS		
5 6	Capital Projects Funds - Other 0 5,979,000		
7	All Funds 0 5,979,000		
9	SOECK STORAGE FACILITY (CCP)		
10 11 12	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose		
13 14 15 16 17 18 19 20	By chapter 54, section 1, of the laws of 2024: For services and expenses related to a storage facility for sexual offense evidence collection kits, including the costs of demolition, alterations, and improvements to existing facilities, departmental administrative costs, preparation of plans and for services provided by the design and construction account of the centralized services fund of the New York state office of general services (VSSF2403) (19920) 4,100,000		
21 22 23 24 25 26 27 28	By chapter 54, section 1, of the laws of 2023: For services and expenses related to a storage facility for sexual offense evidence collection kits, including the costs of demolition, alterations, and improvements to existing facilities, departmental administrative costs, preparation of plans and for services provided by the design and construction account of the centralized services fund of the New York state office of general services (VSSF2303) (19920) 1,500,000		
29 30 31 32 33 34 35 36	By chapter 54, section 1, of the laws of 2022: For services and expenses related to a storage facility for sexual offense evidence collection kits, including the costs of demolition, alterations, and improvements to existing facilities, departmental administrative costs, preparation of plans and for services provided by the design and construction account of the centralized services fund of the New York state office of general services (VSSF2203) (19920) 1,200,000		
37 38 39 40 41 42 43	By chapter 54, section 1, of the laws of 2021: For services and expenses related to a storage facility for sexual offense evidence collection kits, including the costs of demolition, alterations, and improvements to existing facilities, departmental administrative costs, preparation of plans and for services provided by the design and construction account of the centralized services fund of the New York state office of general services (VSSF2103) (19920) 4,300,000		



WORKERS' COMPENSATION BOARD

1	APPROPRIATIONS REAPPROPRIATIONS			
2	Capital Projects Fund - Other 0 31,367,000			
3 4 5	All Funds 0 31,367,000			
6	INFORMATION TECHNOLOGY PROGRAM (CCP)			
7 8 9 10	Capital Projects Funds - Other Miscellaneous Capital Projects Fund WCB IT Business Process Design Account - 32218 Program Improvement/Change Purpose			
11 12 13 14	By chapter 54, section 1, of the laws of 2018: For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (35011808) (55209) 20,000,000 (re. \$18,053,000)			
15 16 17 18	By chapter 54, section 1, of the laws of 2015: For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (35011508) (55209) 60,000,000 (re. \$13,314,000)			

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS 2025-26

1		APPROPRIATIONS	REAPPROPRIATIONS			
2	Capital Projects Funds - Other	40,000,000				
4	All Funds					
5			==========			
6 7	ARTS AND CULTURAL FACILITIES IMPROVEMENT	T (CCP)	40,000,000			
8	Capital Projects Funds - Other					
9	Capital Projects Fund - 30000					
10	Program Improvement/Change Purpose					
11	The sum of \$40,000,000 is hereby appro					
12	ated for payments and grants, includi	- -				
13	to \$400,000 in costs associated	with				
14 15	program administration to eligible nonpro-					
16	fit arts and cultural organizations for the arts and cultural facilities improve-					
17	the arts and cultural facilities improve- ment program. Such program shall provide					
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19						
20	facilities to improve the quality,					
21	ciency, and accessibility of arts and					
22 23	cultural organizations that benefi Yorkers. Provided that such invest					
23 24	may include, but are not limited					
25	renovations and retrofitting to c					
26	with COVID-19 health regulations, in					
27	ing outdoor performance space proj	ects,				
28	HVAC upgrades, renovations or expan					
29	of space that is open to the pu					
30	modifications to provide for sustain					
31 32	<pre>energy efficient spaces that would r in overall energy and cost savings;</pre>					
33	nology and other equipment that will					
34	fit the public; and accessibility					
35	vations. Up to \$20,000,000 shall be					
36	available exclusively for small to mi	dsize				
37	<u>-</u>	tural				
38	organizations. Funding from this appr	-				
39 40	ation shall be made available thro	=				
41	competitive process to be determined exclusively by the New York state council					
42	on the arts. The determination of					
43	competitive process and guidelines					
44	be limited to the New York state co					
45	on the arts in consultation with	the				
46	dormitory authority of the state of	New				



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS 2025-26

1	York. The guidelines for the program and
2	competitive process shall ensure that such
3	funding is made available for uses
4	throughout the state and takes into
5	account regional distribution, supports a
6	range of grant awards including a minimum
7	grant of \$10,000, and no match require-
8	ments for organizations as deemed appro-
9	priate by the New York state council on
10	the arts. Notwithstanding any inconsistent
11	provision of law, the dormitory authority
12	shall be authorized to administer this
13	program and designated state agencies
14	shall provide all necessary assistance.
15	Notwithstanding any inconsistent provision
16	of law, all or a portion of the funds
17	appropriated herein may be suballocated or
18	transferred to any department, agency, or
19	public authority (ACNP2508) (85021) 40,000,000
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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

- 1 ARTS AND CULTURAL FACILITIES IMPROVEMENT (CCP)
- 2 Capital Projects Fund Other
- 3 Capital Projects Fund 30000
- 4 Program Improvement/Change Purpose

5 The appropriation made by chapter 54, section 1, of the laws of 2024, as 6 supplemented by a transfer in accordance with state finance law, is 7 hereby amended and reappropriated to read:

8 The sum of [\$50,000,000] \$80,000,000 is hereby appropriated for payments and grants, including up to [\$400,000] \$800,000 in costs 9 10 associated with program administration to eligible nonprofit arts 11 and cultural organizations for the arts and cultural facilities 12 improvement program. Such program shall provide for targeted invest-13 ment for capital projects in such eligible arts or cultural facili-14 ties to improve the quality, efficiency, and accessibility of arts 15 and cultural organizations that benefit New Yorkers. Provided that such investments may include, but are not limited to: renovations 16 17 and retrofitting to comply with COVID-19 health regulations, includ-18 ing outdoor performance space projects, HVAC upgrades, renovations 19 or expansions of space that is open to the public; modifications to 20 provide for sustainable, energy efficient spaces that would result 21 in overall energy and cost savings; technology and other equipment 22 that will benefit the public; and accessibility renovations. Up to 23 [\$20,000,000] \$35,000,000 shall be made available exclusively for 24 small to midsize eligible nonprofit arts and cultural organizations. 25 Funding from this appropriation shall be made available through a competitive process to be determined exclusively by the New York 26 27 state council on the arts. The determination of this competitive 28 process and guidelines shall be limited to the New York state coun-29 cil on the arts in consultation with the dormitory authority of the 30 state of New York. The guidelines for the program and competitive 31 process shall ensure that such funding is made available for uses 32 throughout the state and takes into account regional distribution, 33 supports a range of grant awards including a minimum grant of 34 \$50,000, and no match requirements for organizations as deemed 35 appropriate by the New York state council on the arts. Notwithstand-36 ing any inconsistent provision of law, the dormitory authority shall 37 be authorized to administer this program and designated state agen-38 cies shall provide all necessary assistance. Notwithstanding any 39 inconsistent provision of law, all or a portion of the funds appro-40 priated herein may be suballocated or transferred to any department, 41 agency, or public authority (ACNP2408) (85021) 42 [50,000,000] <u>80,000,000</u> (re. \$80,000,000)

43 By chapter 54, section 1, of the laws of 2023:

The sum of \$20,000,000 is hereby appropriated for payments and grants, including up to \$400,000 in costs associated with program administration to eligible nonprofit arts and cultural organizations for

47 the arts and cultural facilities improvement program. Such program



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

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shall provide for targeted investment for capital projects in such eligible arts or cultural facilities to improve the quality, efficiency, and accessibility of arts and cultural organizations that benefit New Yorkers. Provided that such investments may include, but are not limited to: renovations and retrofitting to comply with COVID-19 health regulations, including outdoor performance space projects, HVAC upgrades, renovations or expansions of space that is open to the public; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; technology and other equipment that will benefit the public; and accessibility renovations. Up to \$10,000,000 shall be made available exclusively for small to midsize eligible nonprofit arts and cultural organizations. Funding from this appropriation shall be made available through a competitive process to be determined exclusively by the New York state council on the arts. determination of this competitive process and guidelines shall be limited to the New York state council on the arts in consultation with the dormitory authority of the state of New York. The guidelines for the program and competitive process shall ensure that such funding is made available for uses throughout the state and takes into account regional distribution, supports a range of grant awards including a minimum grant of \$50,000, and no match requirements for organizations as deemed appropriate by the New York state council on the arts. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary assistance. Notwithstanding any inconsistent provision of law, all or a portion of the funds appropriated herein may be suballocated or to any department, agency, or public authority transferred (ACNP2308) (85021) ... 20,000,000 (re. \$19,838,000)

31 By chapter 54, section 1, of the laws of 2022, as amended by chapter 54, section 1, of the laws of 2023:

The sum of \$40,000,000 is hereby appropriated for payments and grants, including up to \$800,000 in costs associated with program administration to eligible nonprofit arts and cultural organizations for the arts and cultural facilities improvement program. Such program shall provide for targeted investment for capital projects in such eligible arts or cultural facilities to improve the quality, ciency, and accessibility of arts and cultural organizations that benefit New Yorkers. Provided that such investments may include, but are not limited to: renovations and retrofitting to comply with COVID-19 health regulations, including outdoor performance space projects, HVAC upgrades, renovations or expansions of space that is open to the public; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; technology and other equipment that will benefit the public; and accessibility renovations. Up to \$20,000,000 shall be made available exclusively for small to midsize eligible nonprofit arts and cultural organizations. Funding from this appropriation



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

shall be made available through a competitive process to be determined exclusively by the New York state council on the arts. The determination of this competitive process and guidelines shall be limited to the New York state council on the arts in consultation with the dormitory authority of the state of New York. The guidelines for the program and competitive process shall ensure that such funding is made available for uses throughout the state and takes into account regional distribution, supports a range of grant awards including a minimum grant of \$50,000, and no match requirements for organizations as deemed appropriate by the New York state council on the arts. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary assistance.

By chapter 54, section 1, of the laws of 2021:

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The sum of \$20,000,000 is hereby appropriated for payments and grants, including up to \$400,000 in costs associated with program administration to eligible nonprofit arts and cultural organizations for the arts and cultural facilities improvement program. Such program shall provide for targeted investment for capital projects in such eligible arts or cultural facilities to improve the quality, efficiency, and accessibility of arts and cultural organizations that benefit New Yorkers. Provided that such investments may include, but are not limited to: renovations and retrofitting to comply with COVID-19 health regulations, including outdoor performance space projects, flexible seating, HVAC and filtration upgrades, renovations or expansions of space that is open to the public; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; technology and other equipment that will benefit the public; and accessibility renovations. Up to \$10,000,000 shall be made available exclusively for small to midsize eligible nonprofit arts and cultural organizations. Funding from this appropriation shall be made available through a competitive process to be determined exclusively by the New York state council on the arts. The determination of this competitive process and guidelines shall be limited to the New York state council on the arts in consultation with the dormitory authority of the state of New York. The guidelines for the program and competitive process shall ensure that such funding is made available for uses throughout the state and takes into account regional distribution, supports a range of grant awards including a minimum grant of \$50,000, and no match requirements for organizations as deemed appropriate by the New York state council on the arts. Notwithstanding any inconsistent provision of law, the dormitory authority



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

shall be authorized to administer this program and designated state agencies shall provide all necessary assistance. Notwithstanding any inconsistent provision of law, all or a portion of the funds appropriated herein may be suballocated or transferred to

By chapter 54, section 1, of the laws of 2018:

The sum of \$10,000,000 is hereby appropriated for payments and grants, including up to \$200,000 in costs associated with program administration to eligible nonprofit arts and cultural organizations for the arts and cultural facilities improvement program. Such program shall provide for targeted investment for capital projects in such eligible arts or cultural facilities to improve the quality, efficiency, and accessibility of arts and cultural organizations that benefit New Yorkers. Provided that such investments may include, but are not limited to: renovations or expansions of space that is open to the public; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; technology and other equipment that will benefit the public; and accessibility renovations.

Up to \$5,000,000 in funding from this appropriation shall be made available through a competitive process to be determined exclusively by the New York state council on the arts. The determination of this competitive process and guidelines shall be limited to the New York state council on the arts in consultation with the dormitory authority of the state of New York. The guidelines for the program and competitive process shall ensure that such funding is made available for uses throughout the state and takes into account regional distribution, supports a range of grant awards including a minimum grant of \$50,000, consideration of a waiver of match requirements for organizations as deemed appropriate by the New York state council on the arts, and shall be subject to the approval of the director of the budget. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary assistance.

Up to \$5,000,000 in funding from this appropriation shall be made available through a competitive process that shall include representatives from state agencies to be determined by the director of the budget and the guidelines for the program and competitive process shall also ensure that such funding is made available for uses throughout the state and takes into account regional distribution, and shall be subject to the approval of the director of the budget. Such representatives from state agencies shall include, but not be limited to, the New York state council on the arts, and for purposes of this appropriation shall also include the dormitory authority of the state of New York. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 program and designated state agencies shall provide all necessary 2 assistance. 3 Notwithstanding any inconsistent provision of law, all or a portion of 4 the funds appropriated herein may be suballocated or transferred to 5 any department, agency, or public authority (ACNP1808) (85021) 6 10,000,000 (re. \$3,022,000) 7 By chapter 54, section 1, of the laws of 2017: 8 The sum of \$10,000,000 is hereby appropriated for payments and grants 9 to eligible nonprofit arts and cultural organizations for the arts 10 and cultural facilities improvement program. Such program shall 11 provide for targeted investment for capital projects in such eligible arts or cultural facilities to improve the quality, efficiency, 12 13 and accessibility of arts and cultural organizations that benefit 14 New Yorkers. Provided that such investments may include, but are not 15 limited to: renovations or expansions of space that is open to the public; modifications to provide for sustainable, energy efficient 16 17 spaces that would result in overall energy and cost savings; tech-18 nology and other equipment that will benefit the public; and acces-19 sibility renovations. 20 Funding from this appropriation shall be made available through a 21 competitive process that shall include representatives from state 22 agencies to be determined by the director of the budget and the 23 guidelines for the program and competitive process shall also ensure 24 that such funding is made available for uses throughout the state 25 and takes into account regional distribution, and shall be subject 26 to the approval of the director of the budget. Such representatives 27 from state agencies shall include, but not be limited to, the New 28 York state council on the arts, and for purposes of this appropri-29 ation shall also include the dormitory authority of the state of New 30 York. Notwithstanding any inconsistent provision of law, the dormi-31 tory authority shall be authorized to administer this program and 32 designated state agencies shall provide all necessary assistance. 33 Notwithstanding any inconsistent provision of law, all or a portion of

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the funds appropriated herein may be suballocated or transferred to

any department, agency, or public authority (ACNP1708) (85021)

10,000,000 (re. \$711,000)

APPROPRIATIONS REAPPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

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2	Capital Projects Funds - Other	0	1,000,000	
4	All Funds	0	1,000,000	
5		-	=======================================	
6	COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE (C	CCP)		
7	Capital Projects Funds - Other			
8	Capital Projects Fund - 30000			
9	Community Enhancement Purpose			
10	The appropriation made by chapter 55, section			
11	amended by chapter 54, section 1, of t	he laws of 2	2018, is hereby	
12	amended and reappropriated to read:			
13	The sum of \$423,500,000 is hereby appropriated, in accordance with			
14	chapter 432 of the laws of 1997 establishing the community enhance-			
15	ment facilities assistance program, for community enhancement facil-			
16	ities assistance projects. Eligible community enhancement facilities			
17	assistance project(s) shall include, but n			
18	development projects to be located wi		_	
19	(\$15,000,000), provided that the allocation			
20	Governor, as authorized by paragraph one of			
21	standing governing administration of t		_	
22	facilities assistance program, shall be r	reduced by	\$1,500,000 to	
23	\$140,166,666.			
24	Funding for community enhancement faciliti			
25 26	be provided from the proceeds of bonds or with chapter 432 of the laws of 1997 auth			
26 27	bonds and notes for community enhancemen			
28	or a portion of the funds appropriated her			
29	[or transferred] to any department, agency			
30	or a portion of the funds appropriated he	-	_	
31	any department, agency, or public authorit			
32	423,500,000			
-	,,	(-	4=,000,000,	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMUNITY RESILIENCY, ECONOMIC SUSTAINABILITY, AND TECHNOLOGY PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

- 1 COMMUNITY RESILIENCY, ECONOMIC SUSTAINABILITY, AND TECHNOLOGY PROGRAM 2 (CCP)
- 3 Capital Projects Funds Other
- 4 Capital Projects Fund 30000
- 5 Community Resiliency Purpose

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6 By chapter 54, section 1, of the laws of 2024:

The sum of \$385,000,000 is hereby appropriated for the Community Resiliency, Economic Sustainability, and Technology program. Funds appropriated herein shall be for: (i) grants for the payment of the capital costs of acquisition, design, construction, reconstruction, demolition, rehabilitation, preservation, development, improvement, or modernization of an existing or proposed facility or other property real and personal, and other appurtenances thereto; (ii) grants for the acquisition of bond eligible equipment and other bond eligible capital assets purchased for installation onto infrastructure that is owned or controlled by the grant recipient or appurtenant thereto, provided that in cases involving the acquisition of nonfixed equipment and capital assets, including vehicles, such assets shall solely be used by the grant recipient; and (iii) grants for the acquisition of bond eligible equipment and other bond eligible capital assets, provided that such equipment and other capital assets are purchased for installation onto infrastructure that is owned or controlled by the grant recipient or appurtenant thereto, provided that in cases involving the acquisition of non-fixed equipment and capital assets, including vehicles, such assets shall solely be used by the grant recipient. Eligible purposes shall include but not be limited to projects intended to improve the quality of life of the residents of the State of New York through investment in facilities which support arts, cultural, athletic, housing, child care, educational, parks and recreational, transportation, port development, economic development, workforce training, employment development, tourism, community redevelopment, climate change mitigation, resiliency, environmental sustainability, and other civic activities. Any projects in support of port development, economic development, workforce training, or employment development create or retain jobs or catalyze economic activity in New York State as certified by the commissioner of the department of economic development. Individual grants issued pursuant to this appropriation shall be in an amount no less than \$50,000. Funding under this appropriation shall be pursuant to a plan agreed to by the director of the budget, speaker of the assembly, and president pro temp of Notwithstanding any provision of law to the contrary, the senate. funds appropriated herein may be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency, public benefit corporation, or public authority, or (iii) suballocated to any other state department, agency or



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMUNITY RESILIENCY, ECONOMIC SUSTAINABILITY, AND TECHNOLOGY PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	public	benefit	corporation,	to	achieve	this	purpose (CR002409)	
2	(85106)	385,	000,000				(re. \$385,000,000)	

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By chapter 54, section 1, of the laws of 2023, as amended by chapter 54, section 1, of the laws of 2024: The sum of \$385,000,000 is hereby appropriated for the Community Resiliency, Economic Sustainability, and Technology program. Funds appropriated herein shall be for: (i) grants for the payment of the capital costs of acquisition, design, construction, reconstruction, demolition, rehabilitation, preservation, development, improvement, or modernization of an existing or proposed facility or other property real and personal, and other appurtenances thereto; (ii) grants for the acquisition of bond eligible equipment and other bond eligible capital assets purchased for installation onto infrastructure that is owned or controlled by the grant recipient or appurtenant thereto, provided that in cases involving the acquisition of nonfixed equipment and capital assets, including vehicles, such assets shall solely be used by the grant recipient; and (iii) grants for the acquisition of bond eligible equipment and other bond eligible capital assets, provided that such equipment and other capital assets are purchased for installation onto infrastructure that is owned or controlled by the grant recipient or appurtenant thereto, provided that in cases involving the acquisition of non-fixed equipment and capital assets, including vehicles, such assets shall solely be used by the grant recipient. Eligible purposes shall include but not be limited to projects intended to improve the quality of life of the residents of the State of New York through investment in facilities which support arts, cultural, athletic, housing, child care, educational, parks and recreational, transportation, port development, economic development, workforce training, employment development, tourism, community redevelopment, climate change mitigation, resiliency, environmental sustainability, and other civic activities. Any projects in support of port development, economic development, workforce training, or employment development shall create or retain jobs or catalyze economic activity in New York State as certified by the commissioner of the department of economic development. Individual grants issued pursuant to this appropriation shall be in an amount no less than \$50,000. Funding under this appropriation shall be pursuant to a plan agreed to by the director of the budget, speaker of the assembly, and president pro temp of the senate. Notwithstanding any provision of law to the contrary, funds appropriated herein may be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency, public benefit corporation, or public authority, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (CR002309) (85106) 385,000,000 (re. \$385,000,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMUNITY RESILIENCY, ECONOMIC SUSTAINABILITY, AND TECHNOLOGY PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 By chapter 54, section 1, of the laws of 2022, as amended by chapter 54,
2 section 1, of the laws of 2024:
3 The sum of \$385,000,000 is hereby appropriated for the Community Resi-

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The sum of \$385,000,000 is hereby appropriated for the Community Resiliency, Economic Sustainability, and Technology program. Funds appropriated herein shall be for: (i) grants for the payment of the capital costs of acquisition, design, construction, reconstruction, demolition, rehabilitation, preservation, development, improvement, or modernization of an existing or proposed facility or other property real and personal, and other appurtenances thereto; (ii) grants for the acquisition of bond eligible equipment and other bond eligible capital assets purchased for installation onto infrastructure that is owned or controlled by the grant recipient or appurtenant thereto, provided that in cases involving the acquisition of nonfixed equipment and capital assets, including vehicles, such assets shall solely be used by the grant recipient; and (iii) grants for the acquisition of bond eligible equipment and other bond eligible capital assets, provided that such equipment and other capital assets are purchased for installation onto infrastructure that is owned or controlled by the grant recipient or appurtenant thereto, provided that in cases involving the acquisition of non-fixed equipment and capital assets, including vehicles, such assets shall solely be used by the grant recipient. Eligible purposes shall include but not be limited to projects intended to improve the quality of life of the residents of the State of New York through investment in facilities which support arts, cultural, athletic, housing, child care, educational, parks and recreational, transportation, port development, economic development, workforce training, employment development, tourism, community redevelopment, climate change mitigation, resiliency, environmental sustainability, and other civic activities. Any projects in support of port development, economic development, workforce training, or employment development shall create or retain jobs or catalyze economic activity in New York State as certified by the commissioner of the department of economic development. Individual grants issued pursuant to this appropriation shall be in an amount no less than \$50,000. Funding under this appropriation shall be pursuant to a plan agreed to by the director of the budget, speaker of the assembly, and president pro temp of the senate. Notwithstanding any provision of law to the contrary, funds appropriated herein may be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency, public benefit corporation, or public authority, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (CR002209) (85106) 385,000,000 (re. \$375,441,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

1	APPROPRIATIONS REAPPROPRIATIONS
2	Capital Projects Funds - Other 0 109,338,000
3 4 5	All Funds
6	REGIONAL DEVELOPMENT (CCP)
7 8 9	Capital Projects Funds - Other Capital Projects Fund - 30000 Regional Development Purpose
10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34	By chapter 55, section 1, of the laws of 2004, as transferred by chapter 54, section 1, of the laws of 2012: For services and expenses of the following purposes, pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: the Empire Opportunity Fund, as established pursuant to Part T of chapter 84 of the laws of 2002; Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, as established pursuant to Part T of chapter 84 of the laws of 2002; and the Community Capital Assistance Program, as established pursuant to Part T of chapter 84 of the laws of 2002, provided that the allocation made available to the governor, as authorized by paragraph one of the memorandum of understanding governing administration of the above named programs, shall be reduced by \$6,675,000 to \$118,325,000. Notwithstanding any other inconsistent provision of law, none of the funds appropriated hereto, as delineated in the below project schedule, may be interchanged among project purposes. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. Notwithstanding any other inconsistent provision of law, this appropriation may not be disbursed prior to the enactment of an appropriation for the expenditure from the community projects fund and the execution of a memorandum of understanding for the allocation and transfer of funds into various accounts pursuant to section 99-d of the state finance
35	law (71E404A3) (80594) 243,325,000 (re. \$50,287,000)
36 37 38 39 40 41 42 43 44 45	Project Schedule PROJECT Empire Opportunity Fund



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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

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47 48 Capital Projects, and the

Community Capital Assistance

Program 150,000,000

Total 589,700,000

2 By chapter 55, section 2, of the laws of 2002, as amended by chapter 54, section 1, of the laws of 2014: 3 For services and expenses of the following purposes, pursuant to a 4 5 memorandum of understanding to be executed by the governor, the 6 temporary president of the senate and the speaker of the assembly: 7 Centers of Excellence, as established pursuant to chapter 84 of the 8 laws of 2002; the Empire Opportunity Fund, as established pursuant 9 to chapter 84 of the laws of 2002; Gen*NY*sis, as established pursu-10 ant to chapter 84 of the laws of 2002; Rebuilding the Empire State 11 Through Opportunities in Regional Economies (RESTORE) New York, as 12 established pursuant to chapter 84 of the laws of 2002; for trans-13 portation capital projects in accordance with the provisions of 14 subdivisions 3 and 4 of section 14-k of the transportation law, and 15 sections 89-b and 89-c of the state finance law; and the Community 16 Capital Assistance Program, as established pursuant to chapter 84 of 17 the laws of 2002, provided that the allocation made available to the 18 governor, as authorized by paragraph seven of the memorandum of 19 understanding governing administration of the above named programs, 20 shall be reduced by \$10,300,000 to \$289,700,000. 21 No moneys of the state in the state treasury or any of its funds shall 22 be available for payments pursuant to this appropriation. 23 for the purposes delineated in this appropriation shall be provided 24 from the proceeds of bonds or notes issued pursuant to chapter 84 of 25 the laws of 2002. Notwithstanding any other inconsistent provision 26 of law, none of the funds appropriated hereto, as delineated in the 27 below project schedule, may be inter changed among project purposes. 28 All or a portion of the funds appropriated hereby may be suballo-29 cated or transferred to any department, agency, or public authority 30 (71E102A3) (80593) ... 589,700,000 (re. \$59,051,000) 31 Project Schedule 32 PROJECT AMOUNT 33 34 Centers of Excellence, and 35 Empire Opportunity Fund 289,700,000 36 Gen*NY*sis, Transportation 37 Capital Projects, and the 38 Community Capital Assistance 39 Program 150,000,000 40 Rebuilding the Empire State 41 Through Opportunities in 42 Regional Economies (RESTORE) 43 New York, Transportation



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT PROGRAM

1	APPROPRIATIONS REAPPROPRIATIONS
2	Capital Projects Funds - Other 0 45,412,000
4 5	All Funds 0 45,412,000
6	ECONOMIC DEVELOPMENT PROGRAM (CCP)
7 8 9	Capital Projects Funds - Other Capital Projects Fund - 30000 Economic Development Purpose
10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25	The appropriation made by chapter 55, section 1, of the laws of 2005, as added by chapter 162, section 4, of the laws of 2005, is hereby amended and reappropriated to read: The sum of \$75,000,000 is hereby appropriated to the New York State economic development program (CCP) out of any moneys in the state treasury in the general fund to the credit of the capital projects fund, not otherwise appropriated, and made immediately available, for the purpose of economic development projects outside cities with a population of one million or more pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly. All or portions of the funds appropriated hereby may be suballocated [or transferred] to any department, agency, or public authority. All or portions of the funds appropriated hereby may be transferred to any department, agency, or public authority (DP000509) (80380)
26 27 28 29 30 31 32	The appropriation made by chapter 3, section 29, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2011, is hereby amended and reappropriated to read: The sum of three hundred forty-five million seven hundred fifty thousand dollars (\$345,750,000), or so much thereof as may be necessary, is hereby appropriated to the New York state economic development program (CCP) out of any moneys in the state treasury in the general
33 34 35 36 37 38 39 40 41 42 43	fund to the credit of the capital projects fund, not otherwise appropriated, and made immediately available, for the purpose of economic development projects outside cities with a population of one million or more pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly, provided that the allocation made available to the governor, as authorized by paragraph one of the memorandum of understanding governing administration of the New York state economic development program, shall be reduced by \$4,250,000 to \$162,416,000. All or a portion of the funds appropriated hereby may be suballocated [or transferred] to any department, agency, or public authority. All or a portion of the funds appropriated hereby



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT PROGRAM

1	may be tran	sferred to	o any	department,	agency,	or	public	authority
2	(DP010409)	(80380) .	345	5,750,000			(re. \$	1,995,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGH TECHNOLOGY AND DEVELOPMENT PROGRAM

- 1 HIGH TECHNOLOGY AND DEVELOPMENT (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Regional Development Purpose
- 5 The appropriation made by chapter 55, section 1, of the laws of 2005, as 6 transferred by chapter 54, section 1, of the laws of 2012, is hereby 7 amended and reappropriated to read:
- 8 For services and expenses of the New York state technology and devel-9 opment program pursuant to a memorandum of understanding to be 10 executed by the governor, the temporary president of the senate, and 11 the speaker of the assembly, provided that the allocation made 12 available to the governor, as authorized by paragraphs one and three 13 of the memorandum of understanding governing administration of the 14 New York state technology and development program, shall be reduced 15 by \$1,000,000 to \$93,054,000.

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

1 2	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the
3	following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 0 188,982,000
7	All Funds 0 188,982,000
8	
9	HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP)
10	Capital Projects Funds - Other
11	Capital Projects Fund - 30000
12	Capital Matching Grants Purpose
13	By chapter 54, section 1, of the laws of 2024:
14 15	The sum of \$40,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall
16	be administered by the New York state higher education capital
17	matching grant board created pursuant to part U of chapter 63 of the
18	laws of 2005 as amended (MG0924MG) (42301)
19	40,000,000 (re. \$40,000,000)
20	By chapter 54, section 1, of the laws of 2023:
21	The sum of \$40,000,000 is hereby appropriated for the higher education
22 23	facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital
24	matching grant board created pursuant to part U of chapter 63 of the
25	laws of 2005 as amended (MG0923MG) (42301)
26	40,000,000 (re. \$40,000,000)
27	By chapter 54, section 1, of the laws of 2022:
28 29	The sum of \$30,000,000 is hereby appropriated for the higher education
30	facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital
31	matching grant board created pursuant to part U of chapter 63 of the
32	laws of 2005 as amended (MG0922MG) (42301)
33	30,000,000 (re. \$30,000,000)
34 35	For additional funding for the higher education facilities capital matching grants program. Awards and grants shall be administered by
36	the New York state higher education capital matching grant board
37	created pursuant to part U of chapter 63 of the laws of 2005 as
38	amended (MG1022MG) (42301) 15,000,000 (re. \$15,000,000)
39	By chapter 54, section 1, of the laws of 2019, as added by chapter 314,
40	section 1, of the laws of 2019:
41 42	The sum of \$30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall
74	ractificies capital matching grants program. Awards and grants shall



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

1 2 3 4	be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0919MG) (42301)
5 6 7 8 9 10 11	By chapter 54, section 1, of the laws of 2018: The sum of \$30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0918MG) (42301)
12 13 14 15 16 17	By chapter 55, section 1, of the laws of 2016: The sum of \$30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0816MG) (42301)
19 20 21 22 23 24 25	By chapter 54, section 1, of the laws of 2015: The sum of \$30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0815MG) (42301)
26 27 28 29 30 31 32	By chapter 54, section 1, of the laws of 2014: The sum of \$30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0814MG) (42301)
33 34 35 36 37 38 39 40	By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2013: The sum of \$150,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0805MG) (42301)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 0 9,682,000
7	All Funds 0 9,682,000
8	=======================================
9	EMPIRE STATE TRAIL (CCP)
10	Capital Projects Funds - Other
11	Capital Projects Fund - 30000
12	Environment and Recreation Purpose
13	By chapter 54, section 1, of the laws of 2017:
14	For the costs and expenses, including personal services, nonpersonal
15	services, fringe benefits and indirect costs of projects related to
16	improvements, alterations, rehabilitation and completion of the
17	Empire State Trail network in the hudson river valley, champlain
18	valley and along the erie canal, including the payment of liabil-
19	ities incurred prior to April 1, 2017. All or a portion of the funds
20	appropriated herein may be suballocated or transferred to any
21	department, agency or public authority (80ET17ER) (81112)
22	123,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INFLATION REDUCTION ACT ELECTIVE PAY PROGRAM

CAPITAL PROJECTS 2025-26

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 10,000,000 0
7 8	All Funds
9 10	IRA ELECTIVE PAY (CCP)
11	Capital Projects Funds - Other
12	Capital Projects Fund - 30000
13	IRA Elective Pay Federal Capital Account
14	Environmental Protection or Improvements Purpose
15 16 17 18 19 20 21 22	For the expenditure of federal tax credit refunds including but not limited to those funds provided under 26 U.S.C. 6417 for capital works or purposes, as determined by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority
23	(IR012506) 10,000,000



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

JACOB JAVITS CONVENTION CENTER

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 0 350,000,000
7 8	All Funds 0 350,000,000 =============================
9	JACOB JAVITS CONVENTION CENTER (CCP)
10	Capital Projects Funds - Other
11	Capital Projects Fund - 30000
12	Economic Development Purpose
13	By chapter 55, section 1, of the laws of 2005:
14	For services and expenses of the Jacob Javits Convention Center expan-
15	sion project, as authorized pursuant to chapter 3 of the laws of
16	2004. Any disbursements made pursuant to this appropriation shall be
17	reimbursed with the proceeds of bonds authorized pursuant to chapter
18	3 of the laws of 2004 to finance the Jacob Javits Convention Center
19 20	expansion project. All or a portion of the funds appropriated hereby
20 21	<pre>may be suballocated or transferred to any department, agency, or public authority (CC000509) (80597)</pre>
22	350,000,000
	(20)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LAKE ONTARIO RESILIENCY AND ECONOMIC DEVELOPMENT

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 0 10,554,000
7	All Funds 0 10,554,000
8	=======================================
9	LAKE ONTARIO RESILIENCY AND ECONOMIC DEVELOPMENT (CCP)
10	Capital Projects Funds - Other
11	Capital Projects Fund - 30000
12	Lake Ontario Resiliency and Economic Development Purpose
13	By chapter 54, section 1, of the laws of 2019, as added by chapter 314,
14	section 1, of the laws of 2019:
15	The sum of \$100,000,000 is hereby appropriated for Lake Ontario resi-
16	liency and economic development projects and purposes. Funds appro-
17	priated herein shall be for services and expenses, loans, grants,
18	and costs of program administration related to hardening infrastruc-
19 20	ture along the Lake Ontario waterfront and strengthening local econ- omies within the region, including but not limited to projects or
21	priorities recommended by the Lake Ontario Resiliency and Economic
22	Development Initiative Commission. All or a portion of this appro-
23	priation may be suballocated or transferred to any department, agen-
24	cy, or public authority (02011909) (85030)
25	100,000,000 (re. \$10,554,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL COMMUNITY ASSISTANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 LOCAL COMMUNITY ASSISTANCE PROGRAM

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Local Community Purpose

5 The appropriation made by chapter 54, section 1, of the laws of 2024, is 6 hereby amended and reappropriated to read:

7 The sum of \$100,000,000 is hereby appropriated for the Local Community 8 Assistance Program. Funds appropriated herein shall be for: (i) 9 grants for the acquisition of vehicles, and for payment of the capi-10 tal costs of acquisition, design, construction, reconstruction, 11 demolition, rehabilitation and improvement of an existing or 12 proposed facility or other property real and personal, and other 13 appurtenances thereto; (ii) grants for the acquisition of bond 14 eligible equipment and other bond eligible capital assets purchased 15 installation or use in infrastructure that is owned or 16 controlled by the grant recipient or appurtenant thereto; and (iii) 17 grants for the acquisition of bond eligible equipment and other bond 18 eligible capital assets, provided that such equipment and other 19 capital assets are purchased for installation onto infrastructure that is owned or controlled by the grant recipient or appurtenant 20 thereto. Eligible purposes shall include but not be limited to 21 22 projects that support community development or redevelopment, revi-23 talization, economic development, economic sustainability, arts and 24 cultural development, housing, public security and safety and local 25 infrastructure improvement or enhancement. Eligible entities may 26 include municipal and state governmental entities, public authori-27 ties and not-for-profit corporations. Individual grants issued 28 pursuant to this appropriation shall be in an amount no less than 29 \$50,000. Notwithstanding any provision of law to the contrary, funds 30 appropriated herein may, subject to the approval of the director of 31 the budget, be (i) interchanged, (ii) transferred from this appro-32 priation to any other appropriation of any state department, agency, 33 public benefit corporation, or public authority, or (iii) suballo-34 cated to any other state department, agency or public benefit corpo-35 ration, to achieve this purpose (LO112409) (85104) 36 100,000,000 (re. \$100,000,000)

37 The appropriation made by chapter 54, section 1, of the laws of 2022, as 38 amended by chapter 54, section 1, of the laws of 2024, is hereby 39 amended and reappropriated to read:

40 The sum of \$185,000,000 is hereby appropriated for the Local Community Assistance Program. Funds appropriated herein shall be for: 41 42 grants for the acquisition of vehicles, and for payment of the capi-43 tal costs of acquisition, design, construction, reconstruction, 44 demolition, rehabilitation and improvement of an existing 45 proposed facility or other property real and personal, and other appurtenances thereto; (ii) grants for the acquisition of bond 46 47 eligible equipment and other bond eligible capital assets purchased



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL COMMUNITY ASSISTANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

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for installation or use in infrastructure that is owned controlled by the grant recipient or appurtenant thereto; and (iii) grants for the acquisition of bond eligible equipment and other bond eligible capital assets, provided that such equipment and other capital assets are purchased for installation onto infrastructure that is owned or controlled by the grant recipient or appurtenant thereto. Eligible purposes shall include but not be limited to projects that support community development or redevelopment, revitalization, economic development, economic sustainability, arts and cultural development, housing, public security and safety and local infrastructure improvement or enhancement. Eligible entities may include municipal and state governmental entities, public authorities and not-for-profit corporations. Individual grants issued pursuant to this appropriation shall be in an amount no less than \$50,000. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency, public benefit corporation, or public authority, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (LO112209) (85104) 185,000,000 (re. \$178,719,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1		APPROPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Funds - Other	0	74,417,000
4 5	All Funds ==		74,417,000
6	NONPROFIT INFRASTRUCTURE CAPITAL INVESTM	ENT PROGRAM (C	CCP)
7	Canital Projects Funds - Other		

7 Capital Projects Funds - Other

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- 8 Capital Projects Fund Authority Bonds 30000
- 9 Preservation of Facilities Purpose

10 By chapter 54, section 1, of the laws of 2022, as amended by chapter 54, section 1, of the laws of 2023:

The sum of \$50,000,000 is hereby appropriated for payments and grants to eligible nonprofit human services organizations for the nonprofit infrastructure capital investment program. Such program provide for targeted investments in capital projects for such eligible nonprofit human services organizations to improve the quality, efficiency, and accessibility of such nonprofit human services organizations that serve New Yorkers. Such investments may include, but are not limited to: technology upgrades related to improving electronic records, data analysis, or confidentiality; renovations or expansions of non-publicly owned space owned by or leased to the eligible nonprofit human services organization pursuant to a lease and used for direct program services; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; and accessibility renovations. Eligible nonprofit human services organizations are those which provide direct services to New Yorkers and are prequalified by the state in a manner as prescribed by the state for such grant application, provided further that nothing herein shall preclude a nonprofit human services organization that is otherwise eligible and that is located in publicly owned property from receiving a grant as long as such purpose and project would be otherwise eligible and such grant is not used for building or property maintenance or improvements, structural maintenance or improvements, or building systems maintenance or improvements. Funding from this appropriation shall be made available through a rolling pass-fail process outlined in a Request for Grant Applications that shall include guidelines for the program as determined by representatives from state agencies which shall include, but not be limited to, the office of children and family services, the office of temporary and disability assistance, the office for people with developmental disabilities, and the office of mental health. Funding will only be made available pursuant to the approval of the director of the budget. Provided further that such proposals submitted by eligible nonprofit human services organizations shall include, at a minimum, the following: the extent to which the proposed project reflects a necessary improvement or



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 upgrade to continue to serve the nonprofit human services organiza-2 tion's target New York population, or a population they would be 3 able to serve if such improvements or upgrades were made; a state-4 ment that as of the effective date of this chapter, construction had 5 not begun and equipment had not been purchased for such project; and 6 applicable, a statement whether the project has received all 7 necessary regulatory approvals or can demonstrate a reasonable 8 expectation that such approvals will be secured. Notwithstanding any 9 inconsistent provision of law, the Dormitory Authority shall be 10 authorized to administer this program. All or a portion of the funds 11 appropriated herein may be suballocated or transferred to any 12 department, agency, or public authority (92NP2203) (80606) 13 50,000,000 (re. \$50,000,000)

14 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2023:

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The sum of \$20,000,000 is hereby appropriated for payments and grants to eligible nonprofit human services organizations for the nonprofit infrastructure capital investment program. Such program provide for targeted investment for capital projects in such eligible nonprofit human services organizations to improve the quality, efficiency, and accessibility of nonprofit human services organizations that serve New Yorkers. Provided that such investments include, but are not limited to: technology upgrades related to improving electronic records, data analysis, or confidentiality; renovations or expansions of space used for direct program services; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; and accessibility renovations. Provided further that such eligible nonprofit human services organizations are those which provide direct services to New Yorkers through state contracts, state authorized payments, and/or state payment rates. Provided further that nothing herein shall preclude a nonprofit human services organization that is otherwise eligible and that is located in publicly owned property from receiving a grant as long as such purpose and project would be otherwise eligible and such grant is not used for building or property maintenance or improvements, structural maintenance or improvements, or building systems maintenance or improvements. Funding from this appropriation shall be made available through a competitive process that shall include representatives from multiple state agencies to be determined by the director of the budget and the guidelines for the program and competitive process and such process shall also ensure that such funding is made available for uses throughout the state, and shall be subject to the approval of the director of the budget. Provided further that such proposals submitted by eligible nonprofit human services organizations shall include, at a minimum, the following: the amount of funds requested in relation to the size and scope of the proposed project and the number of clients who will benefit; a detailed description of the project, including projected costs including the sources and uses of funds, project



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NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

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completion timeline, and funds necessary at each stage of project completion; the extent to which the proposed project reflects a necessary improvement or upgrade to continue to serve the nonprofit human services organization's target population, or a population they would be able to serve if such improvements or upgrades were made; a statement that as of the effective date of this chapter, construction had not begun and equipment had not been purchased for such project; and if applicable, a statement whether the project has received all necessary regulatory approvals or can demonstrate a reasonable expectation that such approvals will be secured. Such representatives from state agencies shall include, but not be limited to, the Office of Children and Family Services, the Office of Temporary and Disability Assistance, the Office for People with Developmental Disabilities, the Office of Mental Health, and for purposes of this appropriation, shall also include the Dormitory Authority of the State of New York and, notwithstanding any inconsistent provision of law, the Dormitory Authority shall be authorized to administer this program. Consistent with the requirements of this appropriation, any funding allocated pursuant to this appropriation that has been awarded but not claimed by an eligible applicant pursuant to any grant award, may be made available by the Dormitory Authority for future grant awards to eligible applicants. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, orpublic (92NP1703) (80606) ... 20,000,000 (re. \$20,000,000)

26 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2023:

The sum of \$50,000,000 is hereby appropriated for payments and grants to eligible nonprofit human services organizations for the nonprofit infrastructure capital investment program. Such program provide for targeted investment for capital projects in such eligible nonprofit human services organizations to improve the quality, efficiency, and accessibility of nonprofit human services organizations that serve New Yorkers. Provided that such investments include, but are not limited to: technology upgrades related to improving electronic records, data analysis, or confidentiality; renovations or expansions of space used for direct program services; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; and accessibility renovations. Provided further that such eligible nonprofit human services organizations are those which provide direct services to New Yorkers through state contracts, state authorized payments, and/or state payment rates. Provided further that nothing herein shall preclude a nonprofit human services organization that otherwise eligible and that is located in publicly owned property from receiving a grant as long as such purpose and project would be otherwise eligible and such grant is not used for building or property maintenance or improvements, structural maintenance or improvements, or building systems maintenance or improvements. Funding from



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NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

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this appropriation shall be made available through a competitive process that shall include representatives from multiple state agencies to be determined by the director of the budget and the guidelines for the program and competitive process and such process shall also ensure that such funding is made available for uses throughout the state, and shall be subject to the approval of the director of the budget. Provided further that such proposals submitted by eligible nonprofit human services organizations shall include, at a minimum, the following: the amount of funds requested in relation to the size and scope of the proposed project and the number of clients who will benefit; a detailed description of the project, including projected costs including the sources and uses of funds, project completion timeline, and funds necessary at each stage of project completion; the extent to which the proposed project reflects a necessary improvement or upgrade to continue to serve the nonprofit human services organization's target population, or a population they would be able to serve if such improvements or upgrades were made; a statement that as of the effective date of this chapter, construction had not begun and equipment had not been purchased for such project; and if applicable, a statement whether the project has received all necessary regulatory approvals or can demonstrate a reasonable expectation that such approvals will be secured. Such representatives from state agencies shall include, but not be limited to, the Office of Children and Family Services, the Office of Temporary and Disability Assistance, the Office for People with Developmental Disabilities, the Office of Mental Health, and for purposes of this appropriation, shall also include the Dormitory Authority of the State of New York and, notwithstanding any inconsistent provision of law, the Dormitory Authority shall be authorized to administer this program. Consistent with the requirements of this appropriation, any funding allocated pursuant to this appropriation that has been awarded but not claimed by an eligible applicant pursuant to any grant award, may be made available by the Dormitory Authority for future grant awards to eligible applicants. All or a portion of the funds appropriated herein may be suballocated or transferred any department, agency, or public authority to (92NP1603) (80606) 50,000,000 (re. \$4,417,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC FACILITIES SUSTAINABILITY PROGRAM

CAPITAL PROJECTS 2025-26

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 50,000,000 50,000,000
7	All Funds 50,000,000 50,000,000
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_	DUDI TO EACH THIRD GUORATNADII THY DROODAN (GGD)
9 10	PUBLIC FACILITIES SUSTAINABILITY PROGRAM (CCP) 50,000,000
11	Capital Projects Funds - Other
12	Capital Projects Fund - 30000
13	Statewide Decarbonization Purpose
14	For services and expenses of any state
15	department, agency, public authority, or
16	public benefit corporation associated with
17	emissions reductions projects or climate
18 19	change mitigation and adaptation, includ- ing but not limited to projects undertaken
20	for compliance with executive order 22
21	directives, which may include projects or
22	priorities as recommended by the green New
23	York council, subject to a plan approved
24	by the director of the budget and submit-
25	ted to the chair of the senate finance
26	committee and the chair of the assembly
27	ways and means committee. The Green New
28	York Council, in conjunction with the
29 30	affected state entities, shall produce an annual report on expenditures from this
31	appropriation beginning on or before
32	December thirty-first, two thousand twen-
33	ty-six until all funds appropriated herein
34	are accounted for. Such report shall be
35	submitted to the chair of the senate
36	finance committee and the chair of the
37	assembly ways and means committee.
38	Notwithstanding any inconsistent provision
39 40	of law, all or a portion of the funds appropriated herein may be suballocated or
41	transferred to any state department, agen-
42	cy, public authority, or public benefit
43	corporation (EOBP25SD) (85109) 50,000,000



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC FACILITIES SUSTAINABILITY PROGRAM

- 1 PUBLIC FACILITIES SUSTAINABILITY PROGRAM (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Statewide Decarbonization Purpose
- 5 By chapter 54, section 1, of the laws of 2024:
- 6 For services and expenses of any state department, agency, public 7 authority, or public benefit corporation associated with emissions 8 reductions projects or climate change mitigation and adaptation, 9 including but not limited to projects undertaken for compliance with 10 executive order 22 directives, which may include projects or priori-11 ties as recommended by the green New York council, subject to a plan 12 approved by the director of the budget and submitted to the chair of 13 the senate finance committee and the chair of the assembly ways and 14 means committee. The Green New York Council, in conjunction with the 15 affected state entities, shall produce an annual report on expendi-16 tures from this appropriation beginning on or before December thir-17 ty-first, two thousand twenty-five, until all funds appropriated 18 herein are accounted for. Such report shall be submitted to the 19 chair of the senate finance committee and the chair of the assembly 20 ways and means committee. Notwithstanding any inconsistent provision 21 of law, all or a portion of the funds appropriated herein may be 22 suballocated or transferred to any state department, agency, public 23 authority, or public benefit corporation [(EOBP2406)](EOBP24SD) 24 (85109) ... 50,000,000 (re. \$50,000,000)

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

REGIONAL ECONOMIC DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	REGIONAL	DEVELOPMENT	(CCP)	١
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- 2 Capital Projects Funds - Other 3 Capital Projects Fund - 30000
- Regional Development Purpose 4 5 The appropriation made by chapter 55, section 1, of the laws of 2005, as 6 amended by chapter 54, section 1, of the laws of 2024, is hereby 7 amended and reappropriated to read: 8 For services and expenses of the regional economic development program 9 pursuant to a memorandum of understanding to be executed by the 10 governor, the temporary president of the senate, and the speaker of 11 the assembly, provided that the allocation made available to the 12 governor, as authorized by paragraph one of the memorandum of under-13 standing governing administration of the regional economic develop-14 ment program, shall be reduced by \$250,000 to \$42,610,000. 15 All or a portion of the funds appropriated hereby may be suballocated to any department, agency, or public authority. All or a portion of 16 the funds appropriated hereby may be transferred to any department, 17 agency, or public authority (ED0005RE) (80596) 18

94,750,000 (re. \$5,356,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK SPECIAL INFRASTRUCTURE ACCOUNT

1	APPROPRIATIONS REAPPROPRIATIONS
2	Capital Projects Funds - Other 0 1,916,812,000
3 4	All Funds
5	=======================================
6	ECONOMIC DEVELOPMENT (CCP)
7	Capital Projects Funds - Other
8	Capital Projects Fund - 30000
9	Economic Development Purpose
10	By chapter 54, section 1, of the laws of 2021:
11	The sum of \$1,300,000,000 is hereby appropriated for services and
12	expenses of the Empire Station Complex project, including but not
13	limited to the acquisition of all necessary land, real property,
14 15	easements, and leasehold interests, including any appurtenances
16	thereto and improvements thereon, preparation of plans, design,
17	demolition, construction, renovation, administration, and other costs incidental thereto, including the payment of liabilities
18	incurred prior to April 1, 2021. No funds provided under this appro-
19	priation shall be used directly or indirectly for the formal prepa-
20	ration of a general project plan for the Empire Station Complex.
21	Such funds shall only be used in furtherance of the Empire Penn
22	Expansion or other transportation improvement projects and not for
23	above-grade development contemplated in the general project plan.
24	All or a portion of the funds appropriated hereby may be suballo-
25	cated or transferred to any department, agency, or public authority
26	(93ES2109) (81117) 1,300,000,000 (re. \$1,200,000,000)
27	NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT (CCP)
28	Capital Projects Funds - Other
29	Dedicated Infrastructure Investment Fund
30	Infrastructure Investment Account - 33050
31	Special Infrastructure Purpose
2.0	Dr. charter 54 montion 1 of the love of 2017
32 33	By chapter 54, section 1, of the laws of 2017:
34	For services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized by
35	section 93-b of the state finance law to receive funding from the
36	dedicated infrastructure investment fund - infrastructure investment
37	account, including the payment of liabilities incurred prior to
38	April 1, 2017; provided however, that loans or grants under this
39	appropriation to a private corporation, association or enterprise
40	shall only be made or given by a public corporation or authority.
41	All or a portion of the funds appropriated hereby may be suballo-
42	cated or transferred to any department, agency, or public authority,
43	according to the following:



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NEW YORK SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2017:

Transportation infrastructure and facilities in the five-year depart-

ment of transportation plan for 2015-16 through 2019-20, for the

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payment of costs, including the payment of liabilities incurred prior to April 1, 2016, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects. Notwithstanding section 93 of the state finance law or any other law, rule or regulation to the contrary, all or a portion of the funds appropriated herein may be (i) interchanged, (ii) suballocated to the Department of Transportation, or (iii) transferred from this appropriation to any other capital projects appropriation or appropriations of the Department of Transportation (931316SP) (79995) ... 200,000,000 (re. \$1,768,000) The sum of \$170,000,000 is hereby appropriated for additional upstate revitalization initiative projects. Funds appropriated herein shall be for services and expenses, loans, grants, workforce development, business and tourism plan development, costs associated with program administration, and the payment of personal services, nonpersonal services and contract services provided by private firms to support economic development projects. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and will support initiatives based on anticipated job creation and economic development benefits. Funds shall not be available from this appropriation for projects within regions that were Upstate Revitalization Initiative 2015 Best Plan Awardees or eligible to receive funding from the Buffalo Regional Innovation Cluster Program. Such moneys will be awarded by the New York state urban development corporation at its discretion (931216SP) ... 170,000,000 (re. \$170,000,000) The sum of \$85,000,000 is hereby appropriated for services and expenses, loans, grants, and costs associated with economic develop-



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NEW YORK SPECIAL INFRASTRUCTURE ACCOUNT

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ment or infrastructure projects (931416SP) (79992) 85,000,000 (re. \$31,000,000) For services and expenses related to the empire state poverty reduction initiative. Funds appropriated herein shall be made available for sixteen local anti-poverty task forces in municipalities, or a borough, with high rates of poverty as determined by the U.S. Census Bureau's 2010-14 American Community Survey Five-year Estimate: Albany, the Bronx, Binghamton, Buffalo, Elmira, Hempstead, Jamestown, Newburgh, Niagara Falls, Oneonta, Oswego, Rochester, Syracuse, Troy, Utica and Watertown. Provided that, except in municipalities where a state-funded anti-poverty task force or initiative already exists and is receiving or has received State funding for such purpose, the mayor of each municipality, or in the case of the Bronx, the borough president, will select a not-for-profit organization that provides services in the municipality, or in the case of the Bronx, the borough, to serve as the local coordinator of each such local task force. Provided further that, except in municipalities where a state-funded antipoverty task force or initiative already exists and is receiving or has received funding, each such taskforce shall make efforts to be comprised of, but not limited to, the following members: representatives from municipal, county, and/or state government; individuals who have lived in or currently live in households in poverty; individuals and advocates representing local not-for-profit and community organizations; representatives from local school districts; and representatives from local social services districts. Of the funds appropriated herein, the amount available for each local anti-poverty task force shall be determined based on the number of people in each municipality, or a borough, who are living in poverty as determined by the U.S. Census Bureau's 2010-14 American Community Survey Five-year Estimate provided that each local anti-poverty task force shall be eligible to receive funding in the following amounts: municipalities with fewer than 5,000 individuals in poverty shall each be eligible to receive \$500,000; municipalities with between 5,000 and 10,000 individuals in poverty shall each be eligible to receive \$1,000,000; municipalities with between 10,000 and 40,000 individuals in poverty shall each be eligible to receive \$1,500,000; and municipalities, or a borough, with more than 40,000 individuals in poverty shall each be eligible to receive \$2,750,000. Funds appropriated herein shall be available to support the work of each anti-poverty task force and such work shall be divided into two phases. During the first phase, the mayor of the municipality, or in the case of the Bronx, the borough president, will select a not-for-profit organization that has demonstrated successful performance working with community stakeholders and achieving objectives specified herein, to coordinate the local antipoverty task force. The not-for-profit organization serving as coordinator will assemble the antipoverty task force using the criteria outlined above. Provided further that, with guidence and oversight of the commissioner of the office of temporary and disability assistance, each local anti-poverty task force



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shall use data to identify high need issues and neighborhoods within the municipality, or in the case of the Bronx, the borough; identify problems that are common in neighborhoods throughout the municipality, or in the case of the Bronx, the borough; receive input from local residents; use data and resident input to select one or more focus areas related to either one or more issues or one or neighborhoods; and develop a plan for how funding will be targeted toward the identified issues or neighborhoods. Such focus areas may include, but are not limited to childhood poverty and homelessness. Activities included in such plan may include, but are not limited to: providing public assistance recipients opportunities to participate in enhanced work activities that either provide recognized credentialing or enhanced career readiness or job training for better linkage to potential employment; assisting families in poverty through services provided to parents and children; and addressing chronic homelessness or housing insecurity. Such plan must include measurable objectives and a timeframe for completion and shall be submitted for approval to the commissioner of the office of temporary and disability assistance. Of the total amount made available to each anti-poverty task force, the lesser of \$300,000 or 20 percent of the total award may be used to carry out planning and administration, provided however, that the amount used for planning and administration may exceed such limitation if such amount is approved by the commissioner of the office of temporary and disability assistance as part of the plan required herein. Upon receiving approval from the commissioner of the office of temporary and disability assistance, each such anti-poverty task force shall commence the second phase of its work, which will support the implementation of the plan developed during the first phase. Funding appropriated herein shall be made available to the not-for-profit organization serving as coordinator and its use shall be restricted to purposes or initiatives that do not necessitate ongoing state financial support. Such anti-poverty task forces shall be encouraged to secure match funding from private sector and foundation sources to supplement the funds appropriated herein and provided further that any funding provided from this appropriation shall not be used to supplant funding for programs already in existence. Such funds may be made available pursuant to a plan approved by the director of the budget (931A16SP) (79994) ... 25,000,000 (re. \$27,000) Notwithstanding any inconsistent provision of law, in support of a comprehensive statewide multi-year housing program to prevent and address homelessness across the State, funds appropriated herein may be used in conjunction with other resources made available as part of the state fiscal year 2016-17 and 2017-18 local assistance, capital and state operations budget to support various programs to support homeless individuals and youth or individuals and youth at risk of becoming homeless, including but not limited to, a statewide multiagency supportive housing program to provide housing and support services for vulnerable New Yorkers including but not limited to seniors, veterans, victims of domestic violence, formerly



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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 incarcerated individuals, individuals diagnosed with HIV/AIDS and 2 homeless individuals with copresenting health conditions, eligible 3 services to runaway and homeless youth, and for services to meet the 4 emergency needs of homeless individuals and families (931116SP) 5 (79993) ... 50,000,000 (re. \$3,096,000) Municipal consolidation competition, for payments for capital and 6 7 other expenses related to the implementation of: consolidations, 8 dissolutions, mergers, or other permanent changes in governing 9 structures; shared services, cooperation agreements, or other effi-10 ciencies; or other actions that reduce operational costs or property 11 tax burdens on a permanent basis, as selected through a competitive 12 application process developed by the secretary of state (931016SP) 13 (79991) ... 20,000,000 (re. \$11,768,000)

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2024:

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48 49 For services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized by section 93-b of the state finance law to receive funding from the dedicated infrastructure investment fund - infrastructure investment account, including the payment of liabilities incurred prior to April 1, 2015; provided however, that loans or grants under this appropriation to a private corporation, association or enterprise shall only be made or given by a public corporation or authority; and provided further however, notwithstanding the foregoing, and notwithstanding section 163 of the state finance law or any other law to the contrary, grants may also be given under this appropriation by the department of agriculture and markets to farm owners and related industries, not for profit conservation organizations and local governments to protect, maintain, develop and grow farm, agricultural and related industries located in the southern tier and hudson valley, as defined by the commissioner of agriculture and markets. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

New NY broadband initiative, to support the development of infrastructure to bring high-speed internet access to unserved and underserved regions throughout the state, and to support the development of other telecommunications infrastructure; provided however that priority shall be given to projects that bring high-speed internet access to unserved areas of the state, public libraries, and educational opportunity centers; provided further that the New York state urban development corporation shall submit a report before June 30, 2016 to the director of the division of the budget, the temporary president of the senate, the speaker of the assembly, the minority leader of the senate and the minority leader of the assembly detailing: (a) the total amount of public funds committed by this program annually; (b) total amount of private funds committed annually and, if applicable, the amount of such funds that has been invested by such parties; (c) the location of each area receiving investments



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NEW YORK SPECIAL INFRASTRUCTURE ACCOUNT

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under this program and the goals for each such area; (d) planned future investments by both public and private parties; and (e) such other information as the corporation deems necessary (930115SP) (80617) ... 500,000,000 (re. \$61,817,000) Municipal restructuring, for payments to local governments, school districts, and other municipal entities for capital and other expenses related to the implementation of local government and school district shared services, cooperation agreements, mergers, regionalized delivery of services, and other actions that reduce future operational costs, related property tax burdens, or provide critical service improvements on a permanent basis, as selected through an application process developed by the secretary of state, provided, however, that school districts' expenditures of the funds appropriated herein shall not be eligible for aid under any provision of the education law; for payments related to a downtown revitalization program designed and executed by the department of state and the division of housing and community renewal for transformative housing, economic development, transportation and community projects including those designed to increase the property tax base, of which up to \$500,000 may be made available to fund projects consistent with the purposes of the healthy food / healthy communities initiative pursuant to section 16-s of the urban development corporation act, provided such projects are included in a strategic plan submitted for funding under the downtown revitalization and for payments of grants, awards, and aid provided program; through the local government efficiency grant program, the citizen empowerment tax credit, local government citizens reorganization empowerment grant program, and the local government performance and efficiency program, as authorized by section 54 of the state finance law (930215SP) (80618) ... 150,000,000 (re. \$44,430,000) Grants to essential health care providers shall be available upon determination of the commissioner of health without a competitive bid or request for proposal process to support debt retirement and capital projects or non-capital projects that facilitate health care transformation, including mergers, consolidation, acquisition or other significant corporate restructuring activities intended to create a financially sustainable system of care that promotes a patient-centered model of health care delivery. Grants shall not be available to support general operating expenses. For purposes of this appropriation, an essential health care provider is a hospital or hospital system that, in the discretion of the commissioner of health, offers health services within a defined and isolated geographic region where such services would otherwise be unavailable to the population of such region.

Notwithstanding any other provision of law to the contrary, up to \$83,500,000 appropriated herein may be available for the health facility restructuring program pursuant to section 2815 of the public health law.

Notwithstanding any other provision of the laws to the contrary, amounts appropriated herein, including the \$83,500,000 which may be



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

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transferred from the department to the dormitory authority, shall be available net of disallowances, refunds, reimbursements and credits (930315SP) (80619) ... 355,000,000 (re. \$57,964,000) For the acquisition of information technology systems, electronic health records, billing systems, or other hardware as well as any other infrastructure costs associated with the inclusion of behavioral health services in the medicaid managed care benefit package. Such funds shall be available to not-for-profit agencies licensed, certified or approved by the office of mental health, the office for addiction services and supports, or the office for people with developmental disabilities. A portion of these funds may be used to support training and technical assistance during the transition period (93H315SP) (80348) ... 10,000,000 (re. \$255,000) To prepare for, prevent, deter, or respond to acts of terrorism; natural or man-made disasters, including severe weather events; risks to public safety, health, and/or other emergencies. Of the amounts appropriated herein, \$10,000,000 shall be available for grants to local governments and local law enforcement agencies to support the provision of safety and other related equipment. Such funds shall be allocated pursuant to a plan prepared by the commissioner of criminal justice services in consultation with the superintendent of state police and approved by the director of the budget (930415SP) (80620) ... 150,000,000 (re. \$2,161,000) Penn station access, for the payment of costs of the metropolitan transportation authority or metro-north commuter railroad company for capital projects to link the metro-north commuter railroad directly to Penn Station and to improve transportation access along its corridor, including construction of new stations in the Bronx, including but not limited to planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, for commuter railroad facilities and related equipment (930515SP) (80627) 250,000,000 (re. \$220,000,000) For services and expenses, loans, grants, and costs associated with transformative economic development projects. \$150,000,000 is authorized for such projects to be reviewed, evaluated and approved by the New York state urban development corporation, including but not limited to those listed in the schedule below. A proposed project must demonstrate that the investment of public funds will catalyze private investment resulting in significant economic development reflected in the creation of temporary and permanent jobs, the growth of the commercial and residential tax base or an enhancement of the environment and quality of life for residents of Nassau or Suffolk County. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (930715SP) (80349) ... 150,000,000 (re. \$96,907,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK SPECIAL INFRASTRUCTURE ACCOUNT

1	Project Schedule
2	PROJECT AMOUNT
3	
4	Nassau Hub
5	Ronkonkoma Hub 50,000,000
6	Stony Brook/ Brookhaven Labs 15,000,000
7	
8	Total 150,000,000
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10	Tufuset
10	Infrastructure improvements, to support transportation, upstate trans-
11	it, rail, airport, port and other infrastructure improvements or
12	economic development projects (930815SP) (80630)
13	115,000,000 (re. \$8,443,000)
14	Notwithstanding section 163 of the state finance law or any law to the
15	contrary, for services and expenses of the southern tier agricul-
16	tural industry enhancement and hudson valley farmland protection
17	programs, including but not limited to grants or payments to farm
18	owners and related industries, not for profit conservation organiza-
19	tions and local governments, to protect, maintain, develop and grow
20	farm, agricultural and related industries located in the southern
21	tier and hudson valley, including up to \$700,000 for repairs,
22	improvements, and equipment at Cornell College of Agriculture and
23	Life Science Dyce Laboratory to the support and benefit of honey and
24	pollinator research, and up to \$1,500,000 to the State University of
25	New York College of Environmental Science and Forestry, directly or
26	through its Climate and Applied Forestry Research Institute, to
27	support research and development of forestry and forest products, as
28	defined by the commissioner of agriculture and markets (930915SP)
29	(80647) 50,000,000 (re. \$5,176,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SUSTAINABLE FUTURE PROGRAM

CAPITAL PROJECTS 2025-26

1		APPROPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Funds - Other	1,000,000,000	0
4 5	All Funds	1,000,000,000	0
6 7	SUSTAINABLE FUTURE PROGRAM (CCP)		1,000,000,000
8 9 10	Capital Projects Funds - Other Capital Projects Fund - 30000 Statewide Decarbonization Purpose		
11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	construction, repair, or improvement green infrastructure; and for purposes consistent with the general finding the scoping plan prepared pursuant section 75-0103 of the environment	dding douse zing and dcing dild- ermal sign, at of coses s of the contal plan dget. copro- same stion v of a the copro- coper-	
38 39 40 41 42	projects, and all or a portion of appropriation may be transferred or su located to any state department, age public authority, or public benefit coration (SFEC25SD)	this bal- ency, orpo-	000



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

1	APPROPRIATIONS REAPPROPRIATIONS
2	Capital Projects Funds - Other 0 1,751,016,000
3 4	All Funds 0 1,751,016,000
5	=======================================
6	STATE AND MUNICIPAL FACILITIES PROGRAM (CCP)
7	Capital Projects Funds - Other
8	Capital Projects Fund - 30000
9	State and Municipal Facilities Purpose
10	By chapter 54, section 1, of the laws of 2021:
11	For payment of the capital costs of construction, improvement, reha-
12	bilitation or reconstruction of facilities owned by eligible enti-
13 14	ties; the acquisition of capital facilities and assets by eligible
15	entities, including fixed capital assets; the acquisition by eligi- ble entities of equipment and other capital assets, including vehi-
16	cles, in support of health, safety, technology, or innovation; the
17	acquisition by an eligible entity of capital assets with a useful
18	life of not less than ten years purchased for the sole purpose of
19	preserving and protecting infrastructure that is owned, controlled
20	or appurtenant to an eligible entity, including but not limited to
21	heavy duty road maintenance and construction vehicles, pavers, snow
22	plows, street sweepers and heavy duty fire, emergency response and
23	law enforcement vehicles; economic development projects sponsored by
24	the state or municipal corporations, as defined in section 2 of the
25	general municipal law, that will create or retain jobs in New York
26	state as certified by the commissioner of the department of economic
27	development; or environmental projects sponsored by the state or
28 29	<pre>municipal corporations as defined in section 2 of the general munic- ipal law. Eligible entities shall consist of the state; municipal</pre>
30	corporations as defined in section 2 of the general municipal law;
31	sanitation districts; special districts as defined in subdivision 16
32	of section 102 of the real property tax law; water and sewer
33	districts; the Metropolitan Transportation Authority or any other
34	public benefit corporation established pursuant to titles 11, 11-A,
35	11-B, 11-C, or 11-D of the public authorities law; a public benefit
36	corporation as defined in section 4 of chapter 1016 of the laws of
37	1969; a college or university established pursuant to section 352 of
38	the education law, section 6203 of the education law or section 6302
39	of the education law; an independent not-for-profit institution of
40	higher education as defined in subdivision 2 of section 6401 of the
41	education law; public school districts; public housing authorities;
42 43	public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature;
43 44	state of New York or established by an act of the legislature; public park conservancies or not-for-profit corporations organized
45	for the purpose of investing in parks owned by the state or munici-
46	pal corporations, as defined in section 2 of the general municipal
-0	para traperations, as actined in section 2 of the general manifestati



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

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48 49 law; not-for-profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976; and any other not-for-profit corporation or other not-for-profit entity.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may be subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation or any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0121SM) (80001) ... 385,000,000 (re. \$385,000,000)

21 By chapter 54, section 1, of the laws of 2019, as added by chapter 314, section 1, of the laws of 2019:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

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the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; entities providing affordable housing, public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not-for-profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not-for-profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. Notwithstanding any inconsistent provision of this appropriation or any other provision of law, funds from this appropriation may be made available for Lake Ontario resiliency and economic development projects and purposes, including services and expenses, loans, grants, and costs of program administration related to hardening infrastructure along the Lake Ontario waterfront and strengthening local economies within the region, including but not limited to projects or priorities recommended by the Lake Ontario Resiliency and Economic Development Initiative Commission. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0119SM) (80001) ... 385,000,000 (re. \$383,911,000)

39 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, 40 section 1, of the laws of 2019:

41 For payment of the capital costs of construction, improvement, reha-42 bilitation or reconstruction of facilities owned by eligible enti-43 ties; the acquisition of capital facilities and assets by eligible 44 entities, including fixed capital assets; the acquisition by eligi-45 ble entities of equipment and other capital assets, including vehi-46 cles, in support of health, safety, technology, or innovation; the 47 acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of 48 49 preserving and protecting infrastructure that is owned, controlled



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

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or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 4 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not-for-profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; not-for-profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976; and any other not-for-profit corporation or other not-for-profit entity. Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may be subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation or any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0118SM) (80001) ... 385,000,000 (re. \$385,000,000) For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible enti-



ties; the acquisition of capital facilities and assets by eligible

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

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49 50 entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 4 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 department, agency or public benefit corporation, to achieve this 2 purpose. Notwithstanding the foregoing, any limitations contained 3 therein or any other inconsistent provision of law, funds from this 4 appropriation shall be available, including for payment of liabil-5 ities incurred or payments made prior to April 1, 2018, for any 6 purpose, individual, or entity authorized under the Lake Ontario-St. 7 Lawrence Seaway flood relief and recovery grant program established 8 pursuant to chapter 85 of the laws of 2017, as amended by chapter 61 9 of the laws of 2017, as amended by a chapter of the laws of 2018, in 10 an amount equal to \$40,000,000 subject to the approval of the direc-11 tor of the budget (SM0218SM) (85063) 12 90,000,000 (re. \$50,000,000)

13 By chapter 54, section 1, of the laws of 2017, as amended by chapter 14 314, section 1, of the laws of 2019:

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For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 4 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or munici-



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

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pal corporations, as defined in section 2 of the general municipal law; not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose. Notwithstanding the foregoing, any limitations contained therein or any other inconsistent provision of law, funds from this appropriation shall also be available, including for payment of liabilities incurred or payments made prior to April 1, 2017, (i) for any purpose, individual, or entity authorized under the Lake Ontario-St. Lawrence Seaway flood relief and recovery grant program established pursuant to a chapter of the laws of 2017, subject to the approval of the director of the budget, (ii) for payment of the costs of other storm recovery and mitigation projects, not to exceed 10,000,000 dollars in the aggregate to municipalities and special districts in (a) the counties of Chautauqua, Cattaraugus and Allegany for damages sustained as a result of a severe storm and flooding which occurred July 14 and 15, 2015, in an amount not less than 6,800,000 dollars or (b) the county of Monroe for damages resulting from a severe storm which occurred March 8 and 9, 2017, in an amount not to exceed 2,000,000 dollars subject to the approval of the director of the budget, (iii) for any purpose, individual, or entity authorized under the Southern Tier-Finger Lakes recovery program, as administered by the Housing Trust Fund Corporation, for damages sustained as a result of a severe storm and flooding which occurred August 13 thru 15, 2018, in an amount not to exceed \$13,000,000, and (iv) for any purpose, individual, or entity authorized under the Lake Ontario-St. Lawrence Seaway flood relief and recovery grant program established pursuant to chapter 85 of the laws of 2017, as amended by chapter 61 of the laws of 2017, as amended by chapter 59 of the laws of 2018, for damages sustained as a result of severe storms and flooding which occurred between January 1, 2019 and December 31, 2019. Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	purposes stated herein (SM0117	7SM) (80001)
2	398,500,000	(re. \$325,596,000)

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48 49 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2019:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

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may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0116SM) (80001) ... 385,000,000 (re. \$156,293,000)

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2019:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

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companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976. Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0115SM) (80001) ... 385,000,000 (re. \$7,618,000)

19 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2019:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, and safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snowplows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

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48 49 institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976. Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0114SM) (80001) ... 385,000,000 (re. \$54,746,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2019:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

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of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976. Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. standing any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM1013SM) (80001) ... 385,000,000 (re. \$2,852,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS 2025-26

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 100,000,000 580,807,000
7 8	All Funds
9 10	EQUIPMENT ACQUISITION (CCP)
11	Capital Projects Funds - Other
12	Capital Projects Fund - 30000
13	Program Improvement/Change Purpose
14 15 16 17 18 19 20 21 22 23 24 25 26	For expenses and grants related to the acquisition of equipment, including but not limited to the creation or modernization of information technology systems and related research and development equipment, health and safety equipment, heavy equipment and machinery, the creation or improvement of security systems, and laboratory equipment. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2PCE2508) (85066)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 EQUIPMENT ACQUISITION (CCP) 2 Capital Projects Funds - Other 3 Capital Projects Fund - 30000 Program Improvement/Change Purpose 4 By chapter 54, section 1, of the laws of 2024: 5 6 For expenses and grants related to the acquisition of equipment, 7 including but not limited to the creation or modernization of infor-8 mation technology systems and related research and development 9 equipment, health and safety equipment, heavy equipment and machin-10 ery, the creation or improvement of security systems, and laboratory 11 equipment. All or a portion of the funds appropriated hereby may be 12 suballocated or transferred to any department, agency, or public 13 100,000,000 (re. \$100,000,000) 14 By chapter 54, section 1, of the laws of 2023: 15 16 For expenses and grants related to the acquisition of equipment, including but not limited to the creation or modernization of infor-17 18 mation technology systems and related research and development 19 equipment, health and safety equipment, heavy equipment and machin-20 ery, the creation or improvement of security systems, and laboratory equipment. All or a portion of the funds appropriated hereby may be 21 22 suballocated or transferred to any department, agency, or public 23 authority (2PCE2308) (85066) 24 100,000,000 (re. \$100,000,000) 25 By chapter 54, section 1, of the laws of 2022: For expenses and grants related to the acquisition of equipment, 26 27 including but not limited to the creation or modernization of infor-28 mation technology systems and related research and development 29 equipment, health and safety equipment, heavy equipment and machin-30 ery, the creation or improvement of security systems, and laboratory 31 equipment. All or a portion of the funds appropriated hereby may be 32 suballocated or transferred to any department, agency, or public 33 authority (2PCE2208) (85066) ... 100,000,000 (re. \$95,755,000) 34 By chapter 54, section 1, of the laws of 2021: For expenses and grants related to the acquisition of equipment, 35 36 including but not limited to the creation or modernization of infor-37 mation technology systems and related research and development equipment, health and safety equipment, heavy equipment and machin-38 39 ery, the creation or improvement of security systems, and laboratory 40 equipment, provided that up to \$10,000,000 shall be made available 41 for body-worn cameras for municipal police departments. All or a 42 portion of the funds appropriated hereby may be suballocated or 43 transferred to any department, agency, or public authority 44 (2PCE2108) (85066) ... 100,000,000 (re. \$69,081,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCE PROGRAM

- By chapter 54, section 1, of the laws of 2020, as amended by chapter 54, 1 section 1, of the laws of 2021: 2 3 For expenses and grants related to the acquisition of equipment, 4 including but not limited to the creation or modernization of information technology systems and related research and development 5 6 equipment, health and safety equipment, heavy equipment and machin-7 ery, the creation or improvement of security systems, and laboratory 8 equipment. All or a portion of the funds appropriated hereby may be 9 suballocated or transferred to any department, agency, or public 10 authority (2PCE2008) (85066) ... 100,000,000 (re. \$ 79,042,000) 11 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, 12 section 1, of the laws of 2021: 13 For expenses and grants related to the acquisition of equipment, 14 including but not limited to the creation or modernization of infor-15 mation technology systems and related research and development equipment, health and safety equipment, heavy equipment and machin-16 17 ery, the creation or improvement of security systems, and laboratory equipment. All or a portion of the funds appropriated hereby may be 18 19 suballocated or transferred to any department, agency, or public 20 authority (2PCE1908) (85066) ... 93,000,000 (re. \$44,546,000) 21 PROGRAM CHANGES AND EXPANSION (CCP) 22 Capital Projects Funds - Other Capital Projects Fund - 30000 23 24 Program Improvement/Change Purpose 25 By chapter 54, section 1, of the laws of 2011: 26 For the costs of the purchase of equipment or the creation or improve-27 ment of information technology systems and related research and 28 development to be financed as authorized pursuant to article 5-A of 29 the state finance law. All or a portion of the funds appropriated 30 hereby may be suballocated or transferred to any department, agency, 31 or public authority (2P111108) (80469) 32 92,751,000 (re. \$17,282,000) 33 By chapter 50, section 1, of the laws of 2010: 34 For the costs of the purchase of equipment or the creation or improve-35 ment of information technology systems and related research and 36 development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated 37 38 hereby may be suballocated or transferred to any department, agency, or public authority (2P101008) (80469) 39 40 187,285,000 (re. \$30,504,000) By chapter 50, section 1, of the laws of 2009: 41
- For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and
- development to be financed as authorized pursuant to article 5-A of



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCE PROGRAM

1	the state finance law. All or a portion of the funds appropriated
2	hereby may be suballocated or transferred to any department, agency,
3	or public authority (2P090908) (80469)
4	129,800,000 (re. \$36,190,000)
5	By chapter 50, section 1, of the laws of 2008:
6	For the costs of the purchase of equipment or the creation or improve-
7	ment of information technology systems and related research and
8	development to be financed as authorized pursuant to article 5-A of
9	the state finance law. All or a portion of the funds appropriated
10	hereby may be suballocated or transferred to any department, agency,
11	or public authority (2P080808) (80469)
12	141,000,000



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STRATEGIC INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

- 1 STRATEGIC INVESTMENT PROGRAM (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000

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4 Strategic Investment Program Purpose

5 The appropriation made by chapter 55, section 1, of the laws of 2000, as
6 amended by chapter 54, section 1, of the laws of 2011, is hereby
7 amended and reappropriated to read:
8 The sum of \$215,650,000 is hereby appropriated for environmental

The sum of \$215,650,000 is hereby appropriated for environmental projects, including the preservation of historically significant places in New York state, and projects to conserve, acquire, develop or improve parklands, parks or public recreation areas; economic development projects which will facilitate the creation or retention of jobs or increase business activity within a municipality or region of the state; higher education projects; projects to establish new or rehabilitate existing business incubator facilities to accommodate emerging or small high technology companies; arts or cultural projects, provided that the allocation made available to the Governor as authorized by paragraph one of the memorandum of understanding governing administration of the strategic investment program, shall be reduced by \$9,350,000 to \$65,650,000.

Individual projects funded from this appropriation shall be for \$250,000 or more and funds appropriated hereby may be suballocated to any department, agency, or public authority. Funds appropriated hereby may be transferred to any department, agency, or public authority (71SI00SI) (80589) ... 215,650,000 (re. \$11,740,000)

26 Project Schedule

27	PROJECT	AMOUNT
28		
29	Environmental	63,750,000
30	Economic Development	69,400,000
31	Higher Education/High Technol-	
32	ogy Incubator	43,750,000
33	Arts/Cultural	38,750,000
34		
35	Total 2	15,650,000
36	====	



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

1	APP	ROPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Funds - Federal	0	145,317,000
4	All Funds	0	145,317,000
5		=======	=======================================
6	WORLD TRADE CENTER PROGRAM (CCP)		
7	Capital Projects Funds - Federal		
8	Federal Capital Projects Fund		
9	Federal Capital Projects Account - 31350		
10	Federal Aid Highways Purpose		
11	By chapter 50, section 1, of the laws of 20	06:	
12	To the department of transportation for the		
13	tation projects related to service in L		
14	September 11, 2001 attack on the New 1		
15	including but not limited to construction		
16 17	tioning and preservation of highways transportation facilities; the acquisit		
18	engineering services including, but not		
19	services, non-personal services and fi		-
20	ment of transportation, and contract se	_	
21	firms; appraisals, surveys, testing, and	d environmen	tal impact state-
22	ments for transportation projects;		
23	incurred prior to April 1, 2006 and any		
24	incurred as part of the recovery from		
25 26	Center. The funds appropriated hereby sl with applicable federal transportation		
20 27	may be suballocated for transportation		
28	265,000,000		
			(100 401,000,000,
29	By chapter 50, section 1, of the laws of 20		
30	To the department of transportation for the		
31	tation projects related to service in Lo		
32 33	September 11, 2001 attack on the New including but not limited to construction		
34	tioning and preservation of highways		
35	transportation facilities; the acquisit	-	_
36	engineering services including, but not		
37	services, non-personal services and f		
38	ment of transportation, and contract se		
39	firms; appraisals, surveys, testing, and		
40	ments for transportation projects;		
41	incurred prior to April 1, 2002 and any		
42 43	incurred as part of the recovery from the Center. The funds appropriated hereby states		
43 44	with applicable federal transportation		
45	may be suballocated for transportation		
-			



${\tt MISCELLANEOUS~--~ALL~STATE~DEPARTMENTS~AND~AGENCIES}$

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

1	Transportation Authority.	(17WT0220)	(80556)			
2	342,000,000			. (re. \$1	110,382,00	0)

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